



**CITY OF VINCENT**

# **ATTACHMENTS**

**Council Briefing**

**15 August 2017**

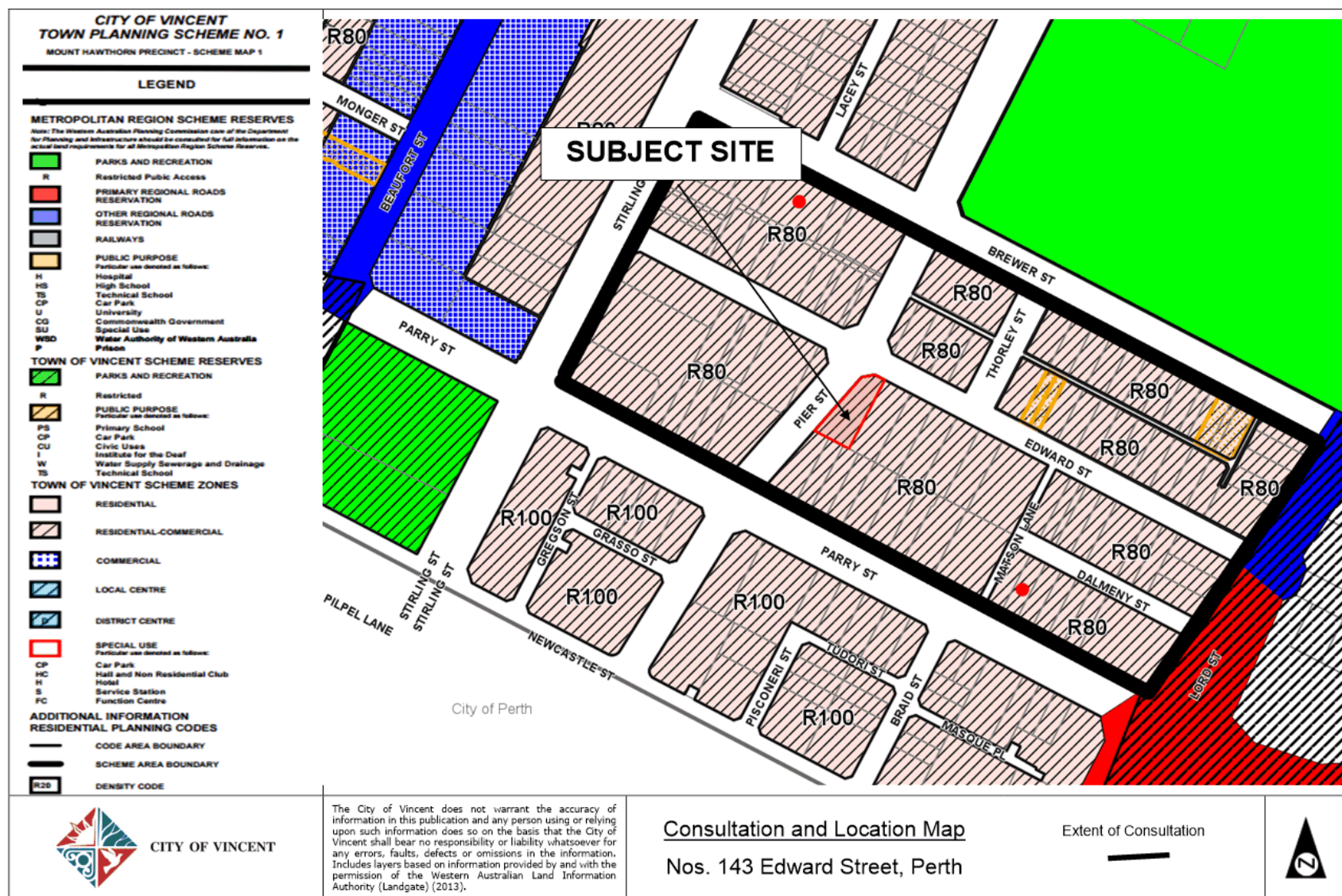


## Table of Contents

|     |   |   |
|-----|---|---|
| 5.1 | No. 143 (Lot: 6 D/P: 5631) Edward Street, Perth - Change of Use from Showroom and Office to Drop-in-Centre (Unlisted Use) and Office (Including Alterations)  |   |
|     | Attachment 1  | Attachment 1 - Consultation and Location Map .....5                         |
|     | Attachment 2  | Attachment 2 - Details of Application.....7                                 |
|     | Attachment 3  | Attachment 3 - Development Application Plans .....9                         |
|     | Attachment 4  | Attachment 4 - Summary of Submissions and Administration's Response .....12 |
|     | Attachment 5  | Attachment 5 - Applicant's Response to Submissions .....14                  |
|     | Attachment 6  | Attachment 6 - Operational Management Plan .....18                          |
|     | Attachment 7  | Attachment 7 - Determination Advice Notes .....24                           |
| 5.2 | No. 53-65 (Lots: 134, 135, 136 & PT Lot: 12; D/P: 2355 & 73684) Wasley Street and No. 90 (Lot 2; SP 36283) Forrest Street, North Perth - Amendment to Existing Approvals: Independent Living Units and Nursing Home |   |
|     | Attachment 1  | Attachment 1 - Location Plan .....25  |
|     | Attachment 2  | Attachment 2 - Applicant Letter .....26                                     |
|     | Attachment 3  | Attachment 3 - Approved Subdivision Plan/Deposited Plan .....49             |
|     | Attachment 4  | Attachment 4 - Approved Plans (combined approvals) .....51                  |
| 6.1 | Proposed Safe Active Streets Project Phase Two - Shakespeare Street, Leederville/Mount Hawthorn (Scarborough Beach Road to Richmond Street) Progress Report Two   |   |
|     | Attachment 1  | Safe Active Streets - Shakespeare / Scott Map .....59                       |
| 6.2 | Proposed Parking Restrictions in Broome Street, Highgate between Smith and Lord Streets   |   |
|     | Attachment 1  | Summary of Comments .....60   |
|     | Attachment 2  | Plan No. 3443-PP-01.....61  |
| 6.3 | Proposed Parking Restrictions in Galwey Street, Leederville between Scott/Shakespeare and Loftus Streets  |   |
|     | Attachment 1  | Summary of Comments .....62   |
|     | Attachment 2  | Plan No. 3442-PP-01 .....63   |
| 7.1 | Financial Statements as at 30 June 2017   |   |
|     | Attachment 1  | Financial Statements as at 30 June 2017 .....64                             |
| 7.2 | Authorisation of Expenditure for the Period 01 July 2017 to 28 July 2017  |   |
|     | Attachment 1  | Payments by EFT July 17.....150   |
|     | Attachment 2  | Payments by Cheque July 17 .....162   |
|     | Attachment 3  | Payments by Credit Card July 17 .....164                                    |
| 7.3 | Licence for use of land comprising portion of bike path - Swan River, under Windan Bridge, East Perth   |   |
|     | Attachment 1  | Plan of Licence area - Windan Bridge, East Perth .....167                   |
|     | Attachment 2  | Plan of proposed licence area (Aerial View) .....168                        |
| 7.4 | Dedication of spite strip (pedestrian footpath) as road - Lot 151, 62 Robinson Ave, Perth   |   |
|     | Attachment 1  | Street Plan for Robinson Avenue Perth .....169                              |
|     | Attachment 2  | Plan 1648 showing lots 151-154 .....170                                     |
|     | Attachment 3  | Certificate of title for Lot 151.....171                                    |

|     |               |  |     |
|-----|---------------|--|-----|
|     | Attachment 4  | Survey-Strata Plan 69968 .....   | 172 |
|     | Attachment 5  | Certificate of Title for Lot 152 .....   | 173 |
|     | Attachment 6  | Certificate of Title for Lot 153 .....   | 174 |
|     | Attachment 7  | Certificate of Title for Lot 154 .....   | 175 |
| 7.5 |               | Investment Report as at 31 July 2017   |     |
|     | Attachment 1  | Investment Report .....  | 176 |
| 8.1 |               | Petition for a Multipurpose Court at Birdwood Square, Perth  |     |
|     | Attachment 1  | Map of Existing Basketball / Netball Facilities in City of Vincent .....   | 181 |
| 8.2 |               | Adoption of Policy No 3.10.7 - Art Collection and Policy No 3.10.11 - Public Art                                     |     |
|     | Attachment 1  | Policy No. 3.10.7 - Art Policy .....   | 182 |
|     | Attachment 2  | Draft Revised Policy No. 3.10.7 - Art Collection .....   | 187 |
|     | Attachment 3  | Draft Policy No. 3.10.11 - Public Art .....  | 190 |
| 8.4 |               | Proposed Parking and Parking Facilities Amendment Local Law 2017   |     |
|     | Attachment 1  | Consolidated Parking and Parking Facilities Local Law 2007 - marked up<br>version .....                              | 194 |
|     | Attachment 2  | Parking and Parking Facilities Amendment Local Law 2017 .....  | 241 |
| 9.1 |               | Information Bulletin   |     |
|     | Attachment 1  | Minutes of the Audit Committee Meeting held 18 July 2017 .....   | 248 |
|     | Attachment 2  | Minutes from the Children and Young People Advisory Group Meeting held on<br>29 May 2017 .....                       | 276 |
|     | Attachment 3  | Minutes of Design Advisory Committee Meeting held on 8 March 2017 .....  | 278 |
|     | Attachment 4  | Minutes of Design Advisory Committee Meeting held on 10 May 2017 .....   | 285 |
|     | Attachment 5  | Minutes from Parks Working Group (PWG) 14 June 2017 .....  | 295 |
|     | Attachment 6  | Ranger Statistics for 1 January to 30 June 2017 .....  | 297 |
|     | Attachment 7  | Parking Infringement Withdrawals Under Delegated Authority - 1 January to 30<br>June 2017 .....                      | 302 |
|     | Attachment 8  | Water Corporation's Acknowledgement of Interest in Reuse of Greywater for<br>Irrigation in the City of Vincent ..... | 306 |
|     | Attachment 9  | Development Application Services as at end of July 2017 .....  | 307 |
|     | Attachment 11 | Register of State Administrative Tribunal (SAT) Appeals – Progress Report as<br>at 27 July 2017 .....                | 308 |
|     | Attachment 12 | Register of Applications Referred to the MetroWest Development Assessment<br>Panel – Current .....                   | 310 |
|     | Attachment 13 | Register of Applications Referred to the Design Advisory Committee – Current ..                                      | 311 |
|     | Attachment 14 | Register of Petitions - Progress Report - August 2017 .....  | 312 |
|     | Attachment 15 | Register of Notices of Motion - Progress Report - August 2017 .....  | 313 |
|     | Attachment 16 | Register of Reports to be Actioned - Progress Report - August 2017 .....   | 314 |
|     | Attachment 17 | Unconfirmed Minutes of the Pedestrian and Cycling Advisory Group held on 17<br>July 2017 .....                       | 320 |











The Chief Executive Officer

City of Vincent

244 Vincent Street

Leederville WA 6007

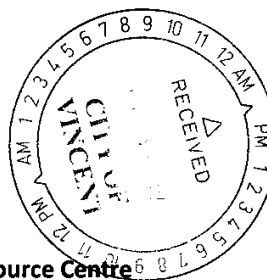
PO Box 82, WA 6902

3 January 2017

Dear Sir/Madam,

Re: **143 Edward Street, Perth WA 6000**

**Change of Use Application from Office to Passages Resource Centre**



On behalf of our client, the St Vincent De Paul Society (Vinnies) we are making application for a change of use of the above premises from office to a resource centre for young people

**Nature of Activity**

Passages resource centres provide a safe place for homeless young people aged between 12-25yrs where they are able to address their basic needs, and build positive connections to both staff and specialist services to get the help they need.

Passages offers:

- Basic needs – showers, laundry, food, clothes, mail, computers, etc
- Youth workers – providing information and support, referrals and advocacy, workshops and activities
- Visiting agencies – weekly or fortnightly sessions on-site with a range of specialist services eg Street Doctor, Centrelink, alcohol and drug services, mental health, Street Law, counselling
- Outreach support – capacity for mobile worker to attend appointments and assist young people with active referrals

Passages is underpinned by the WA Youth Work Code of Ethics which outlines clear principles and ethical standards for working with young people. These ensure that the work we do is focused on supporting young people and empowering them to living independent lives.

**Proposed Hours and Days of Operation**

Monday – Friday between 0800hrs and 1630hrs

**Maximum expected no of employees at any one time will be**

- 7

**Maximum no of expected visitors/customers/clients at the premises at any given time**

Suite 9, 120 Lake Street, Perth WA 6000  
PO Box 1387 Subiaco WA 6904

t: (08) 9227 0056 f: (08) 9227 0057

Architettura Pty Ltd ACN: 063 196 903 as trustee for  
REM Consulting Trust ABN 99 896 549 715

- Capped at 20 clients at any one time

**Equipment to be used (machines, amplifiers, etc.) include**

- Computers
- Phones
- Photocopier
- Laundry – washer and dryer
- Kitchen appliances – stove /oven/dishwasher /fridge/microwave and other small appliances

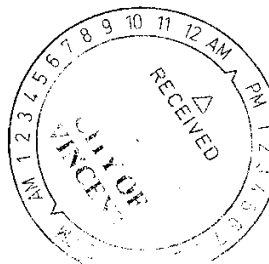
**Proposed Changes to current Office Layout**

Proposed changes include the following:

- The existing staff toilets at the rear of the building will be converted into a disabled toilet.
- A new kitchen will be added together with two new bathrooms with toilet and shower facilities, a toilet and a laundry facility.
- Due to the current floor levels being at various heights, accessible ramps in various areas have been introduced
- The southwest wall at the bathroom lobby opens out to a fenced breakout area.

In support of our application please find:

- 3 A3 sets of Architectural drawings and 1 A4 set including
  - A01 Site Plan Rev.0
  - A02 Existing Floor Plan Rev.0
  - A03 Demolition Plan Rev.0
  - A04 Proposed Floor Plan Rev.4
  - A05 Elevations Rev.0
  - A06 Elevations Rev.0
- Planning Application Checklist
- City of Vincent Application for Development Approval Form
- Metropolitan Region Scheme Form 1 Application for Planning Approval
- Development Application Consent and Indemnity Form
- Certificate of Title



Please do not hesitate to contact us should you have any queries.

We look forward to hearing from you in due course.

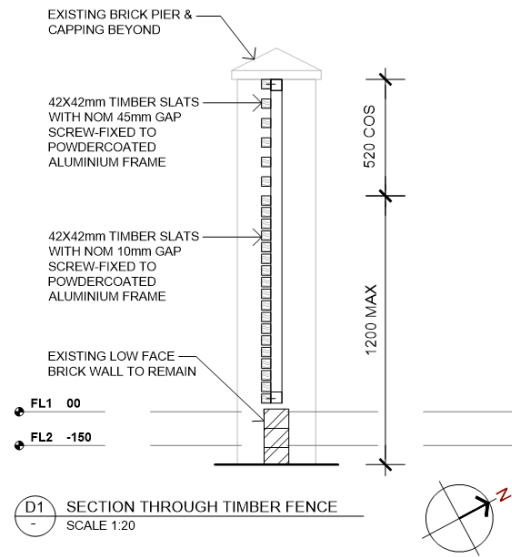
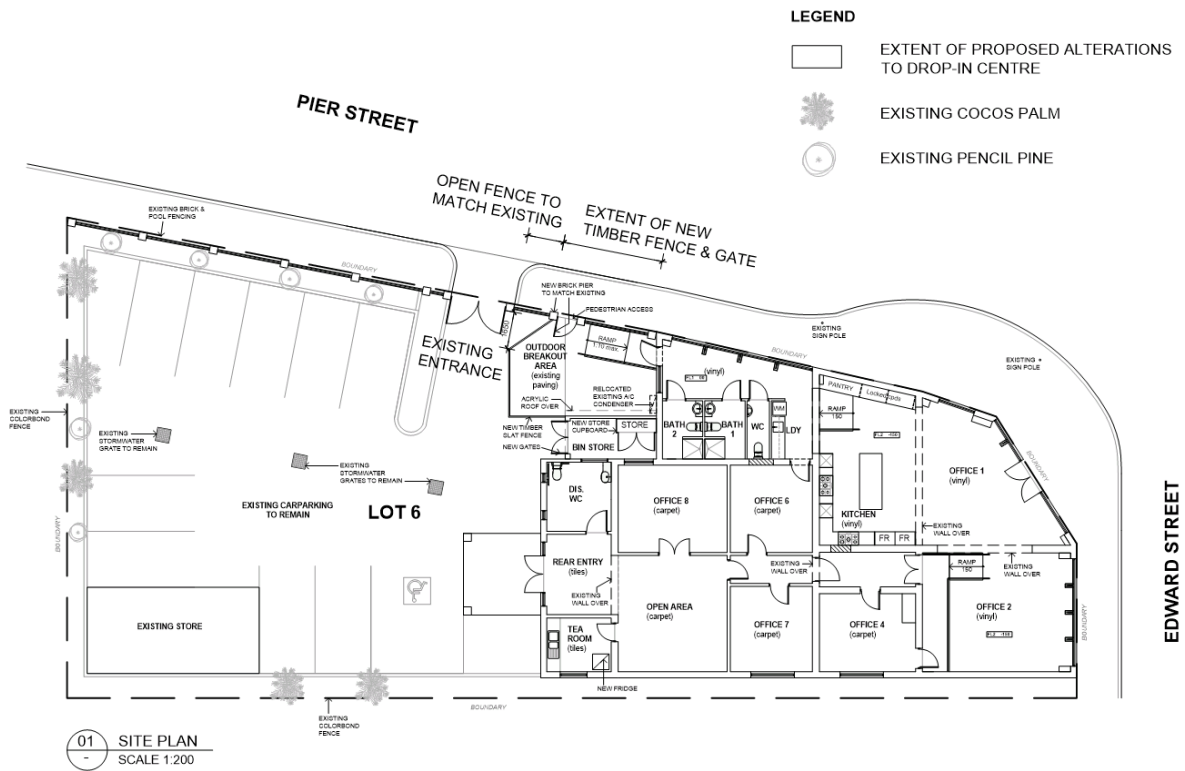
Yours faithfully,

A handwritten signature in black ink, appearing to read 'Beatrice Cervi', written over a horizontal line.

Beatrice Cervi

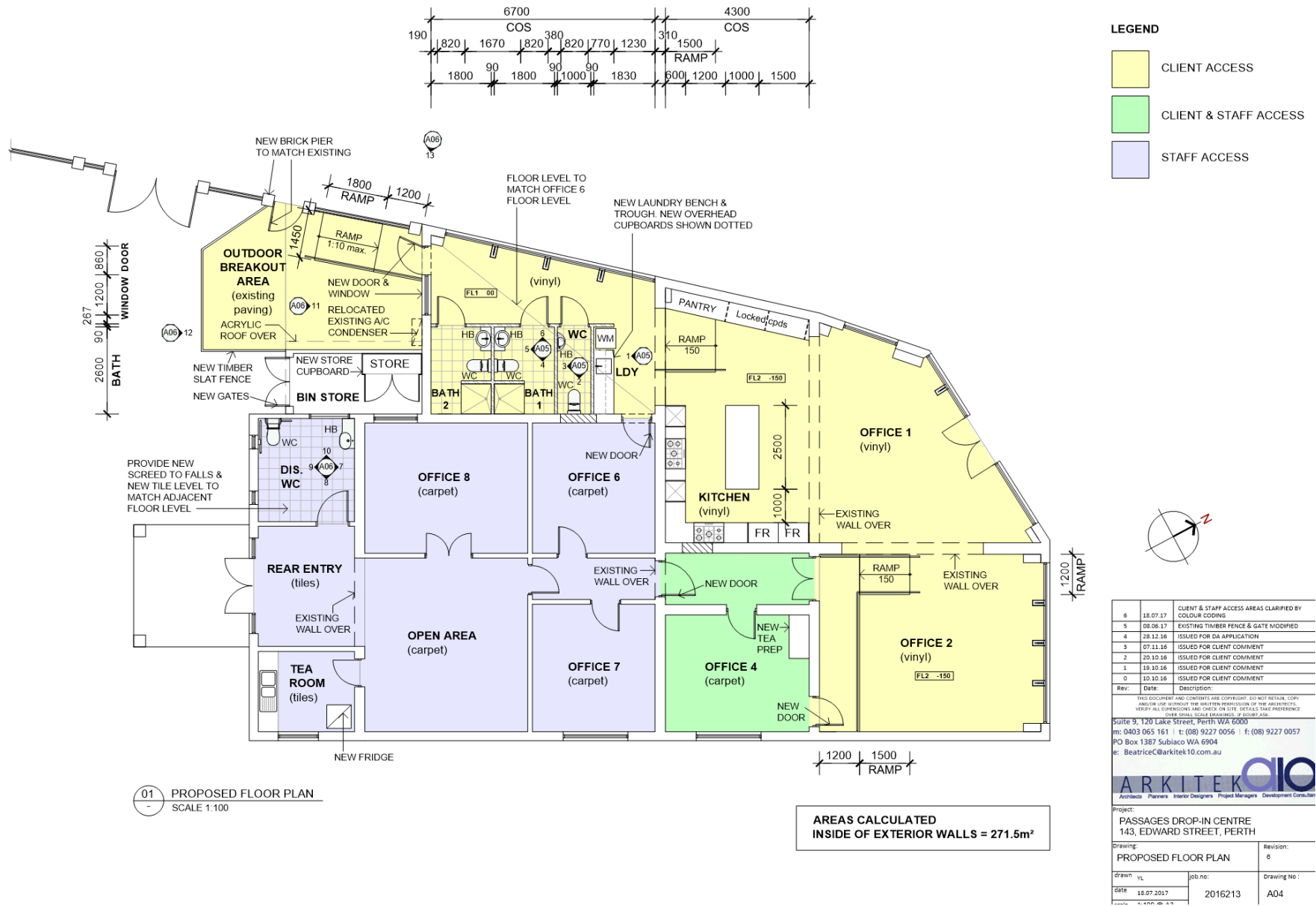
Arkitek 10

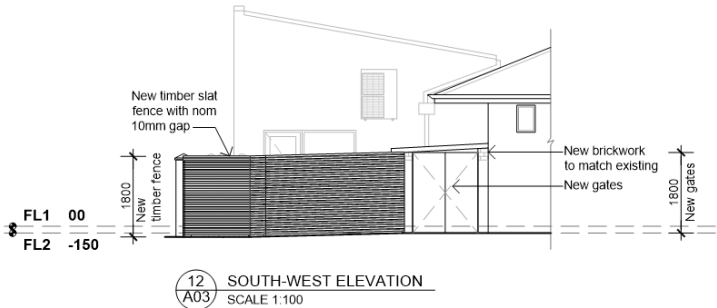
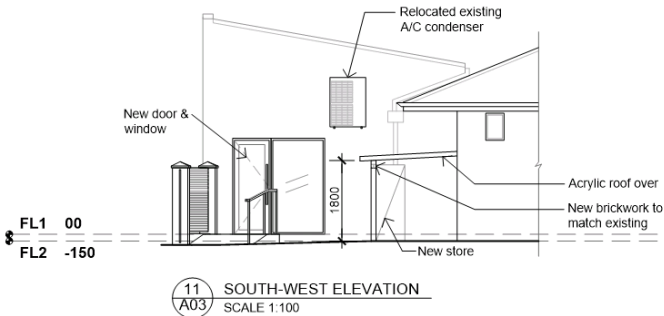
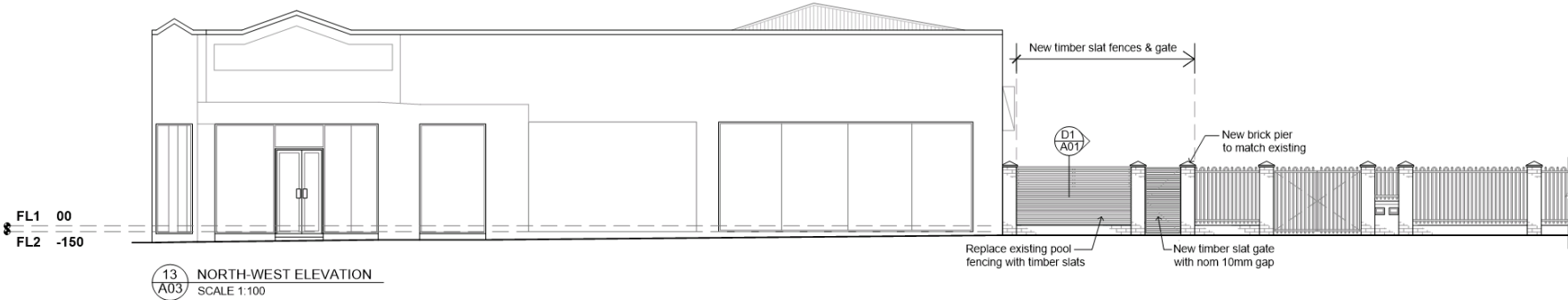
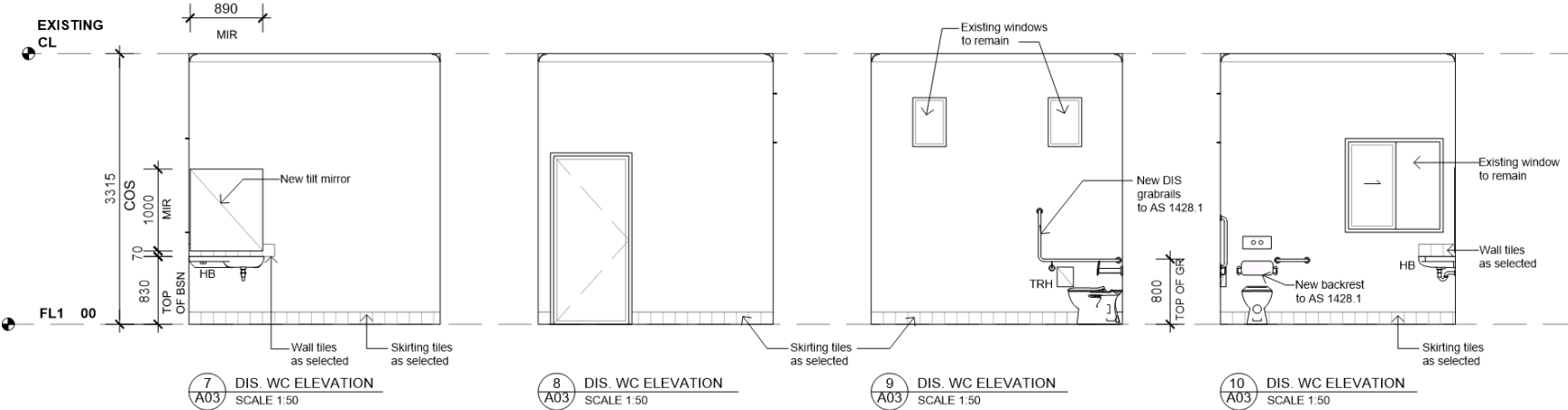
enc.



|  |           |   |
|--|-----------|---|
| 2  | 18.07.17  | EXISTING TREES SHOWN  |
| 1  | 08.06.17  | EXISTING TIMBER FENCE & GATE MODIFIED, EXISTING STORMWATER GRATES ADDED, DETAIL D11 ADDED |
| 0  | 28.12.16  | ISSUED FOR DA APPLICATION   |
| Rev:   | Date:     | Description:  |
| THIS DOCUMENT AND CONTENTS ARE COPYRIGHT. DO NOT REPRODUCE, COPY AND/OR USE WITHOUT THE WRITTEN PERMISSION OF THE ARCHITECTS. VERIFY ALL DIMENSIONS AND CHECK ON SITE. DETAILS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS. © 2016 ARKITEK |           |   |
| Suite 9, 120 Lake Street, Perth WA 6000<br>m: 0403 065 161   t: (08) 9227 0056   f: (08) 9227 0057<br>PO Box 1387 Subiaco WA 6904<br>e: Beatrice@arkitek10.com.au  |           |   |
| <b>ARKITEK10</b><br>Architects Planners Interior Designers Project Managers Development Consultants  |           |   |
| Project:<br>PASSAGES DROP-IN CENTRE<br>143, EDWARD STREET, PERTH   |           |   |
| Drawing:   | Revision: |   |
| SITE PLAN  | 2         |   |
| Drawn: YL  | Job no:   | Drawing No:   |
| Date: 18.07.2017   | 2016213   | A01   |







|   |                    |                                       |
|---|--------------------|---------------------------------------|
| 1   | 08.06.17           | EXISTING TIMBER FENCE & GATE MODIFIED |
| 0   | 28.12.16           | ISSUED FOR DA APPLICATION             |
| Rev:  | Date:              | Description:                          |
| THIS DOCUMENT AND CONTENTS ARE COPYRIGHT. DO NOT RETAIN, COPY AND/OR USE WITHOUT THE WRITTEN PERMISSION OF THE ARCHITECTS. VERIFY ALL DIMENSIONS AND CHECK ON SITE. DETAILS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS. © 2016/17 AIO. |                    |                                       |
| Suite 9, 120 Lake Street, Perth WA 6000<br>m: 0403 065 161   t: (08) 9227 0056   f: (08) 9227 0057<br>PO Box 1387 Subiaco WA 6904<br>e: Beatrice@arkitek10.com.au   |                    |                                       |
| <b>ARKITEK</b><br>Architects Planners Interior Designers Project Managers Development Consultants   |                    |                                       |
| Project:<br>PASSAGES DROP-IN CENTRE<br>143, EDWARD STREET, PERTH  |                    |                                       |
| Drawing:<br>ELEVATIONS<br>2 of 2  | Revision:<br>1     |                                       |
| Drawn:<br>YL  | Job no:<br>2016213 | Drawing No:<br>A06                    |
| Date:<br>08.06.2017   |                    |                                       |

**Summary of Submissions:**

The tables below summarise the comments received during the advertising period of the proposal, together with the City's response to each comment.

| <p><u>Location</u></p> <p>Not opposed to the development, however, the subject site is located between two brothels which is not an appropriate environment for potentially at risk youth.</p>  | <p>The subject site is located within an area zoned 'Residential/Commercial'. The premises in question are being managed by WA Police and there is no evidence that they present an inappropriate environment for clients of the proposed drop-in-centre.</p>   |
|---|---|
| <p><u>Safety</u></p> <p>There is already homelessness in the area. The proposed drop-in-centre will increase anti-social behaviour and violence in the area. Young people will be loitering the area which will result in an unsafe environment for the people and properties in the area.</p>  | <p>There is no evidence that the proposed drop-in-centre will increase antisocial behaviour or violence in the area in any way. The proposed drop-in-centre is proposed to be limited to a maximum of 20 clients at any one time, with a minimum ratio of one staff member to four clients at all times. The drop-in-centre is proposed to only operate during week days between the hours of 9:00am and 4:30pm with a stringent operational management plan proposed as part of the application. This Operational Management Plan sets out clearly how the centre will be run, with all clients attending the facility undertaking an induction and being made aware of the opening and closing times, the maximum capacity of the centre and that they cannot loiter or sleep in front of the building when not using the drop-in-centre or when the centre is closed. Staff will be on site one hour after closing of the drop-in-centre to ensure that the people move on from the property and do not loiter or sleep outside the centre. Staff of the centre will also be trained to deal with any situation of anti-social behaviour or violence and CCTV will be installed to further address and discourage any of these situations.</p> |
| <p><u>Land Use</u></p> <p>There are already the batching plants, massages premises and two brothels operating in the area which are having a detrimental impact on the amenity of the area.</p> <p>The proposed drop-in-centre is considered to be contrary to the local area objective of revitalising this developing area of City of Vincent and may impact upon further investment in the area.</p> | <p>The proposed drop-in-centre and office are considered to be compatible with both the existing commercial uses as well as the adjoining and future range of residential uses likely to develop in the surrounding area in the short to medium term. The limited number of people proposed to attend the drop-in-centre as well as the weekday daylight operating hours (9:00am to 4:30pm Monday to Friday) and the stringent operational management plan proposed as part of the application are considered to address any perceived impacts of the development on the amenity of the area. The objectives of the area are set out in both the City's current and draft Scheme, and aim to provide for a compatible mix of high density residential and commercial development. Given the limited scale, operating hours and management plan it is considered that the land uses proposed is consistent with the objectives and purposes of the 'Residential/Commercial' zone and is supported.</p>   |



**Summary of Submissions:**

|   |  |
|---|--|
|   |  |
| <u>Devaluation of Properties</u><br><br>The proposal will result in devaluating properties. | There is no evidence that the proposal will devalue property. In addition, such a consideration is not listed in the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> as a matter to be considered by local government in determining a development application. |

Note: Submissions are considered and assessed by issue rather than by individual submitter.



St Vincent de Paul Society  
(WA) INC  
*good works*

Date: 30 June 2017

**Response to objections raised by local residents regarding relocation of St Vincent de Paul Passages resource centre, to Edward Street, Perth**

**Safety**

**There is already considerable homelessness in the area. The proposed drop-in-centre will increase anti-social behaviour and violence in the area.**

*While this perception is acknowledged it is inaccurate.*

*Violence, harassment and bullying against people experiencing homelessness is experienced at higher rates than that of the general population. A homeless person is far more likely to be a victim of violent crime than a perpetrator*

*While it is difficult to know accurately the extent that people who are homeless are subject to violence, harassment and bullying, research consistently shows that people experiencing homelessness suffer from extremely high levels of violence.(1)*

*Antisocial behaviour among young people is frequently episodic and opportunistic and often occurs in locations where there is a high degree of surveillance, be it natural or electronic.(2)*

*Despite these complex issues and the difficulties they face, the majority of the time the young people we assist are respectful of the Service and staff, and do not want to jeopardize time out from the Service as a result of undertaking antisocial behaviour. If we do need to manage anti-social behaviour it is done respectfully and safely with minimal disruption to the Service or the community.*

*Young people experiencing homeless tend to congregate in areas of high visibility; antisocial behaviour is most commonly seen through peer to peer interaction. CBD locations as Central Park gardens or the city parks are far more appealing to young people than a concrete pavement on the outskirts of the city. Homeless individuals already in the area are more likely to be from the adult population, accessing or moving to and from adult homeless services in the Aberdeen Street area.*

**The proposal to use the property including the one proposed at 143 Edward Street, Perth to facilitate the needs of homeless youth will be detrimental to the area by encouraging the loitering in the surrounding streets, laneways, open vacant land, park areas and most likely within private properties.**

*Young people experiencing homeless tend to congregate in areas of high visibility; antisocial behaviour is most commonly seen through peer to peer interaction. CBD locations as Central Park gardens or the city parks are far more appealing to young people than a concrete pavement on the outskirts of the city.*

*Young people are given closing time warnings to enable them to finish what they are doing and collect belongings, food etc. Clients are very aware that they are not permitted to hang out at the front of the service or sleep near the service during the night. If clients are loitering or reported sleeping at the front of the service they are not permitted to use any of the resources or access the service in any way. Staff are at the service for an hour after clients leave to move people on and to make sure the building is client free and presentable*

**Placing a Drop-In Centre as proposed at 143 Edward Street, Perth will attract persons that will stay in and around the street always and any time of the night and day, as if lining up for school in anticipation of its opening, because there is no place else they can wait. This facility is more suited to be set up adjacent to an area that is void of concerned residences and business and maybe next to a public park in another part of Perth.**

*Given that high density living is becoming more prevalent in the CBD there will be concerned residents wherever the centre is proposed. This is largely due to misconceptions.*

*There are strict rules in place at the site the centre currently operates from which includes penalties for young people loitering around the centre; these are highlighted in the management plan supplied.*

*Young people are given closing time warnings to enable them to finish what they are doing and collect belongings, food etc. Clients are very aware that they are not permitted to hang out at the front of the service or sleep near the service during the night. If clients are loitering or reported sleeping at the front of the service they are not permitted to use any of the resources or access the service in any way. Staff are at the service for an hour after clients leave to move people on and to make sure the building is client free and presentable.*

**The drop-in-centre will be located between 2 brothels which is inappropriate given the youths as young as 12 years will be exposed to these establishments.**

*Young people who are street present are exposed to prostitution on a much more visible scale in and around the CBD. Children in the younger age bracket who access the service (12-15 years are supported with pathways back to child protection and other more appropriate services.*

*The St Vincent de Paul Society and Rotary Club of Perth have done their due diligence in identifying an appropriate site that will better serve its purpose, while remaining accessible to the individuals it supports. We do not believe that occupying this site poses any risk to the young people we help. We take our duty of care for these vulnerable individuals very seriously and would not make any decisions that would cause any risk of further trauma for these young people who have already been exposed to more than they should.*

**This area is developing into a family oriented place. The proposed use will have an impact on the safety of the families.**

*While this perception is acknowledged it is inaccurate.*

*Violence, harassment and bullying against people experiencing homelessness is experienced at higher rates than that of the general population. A homeless person is far more likely to be a victim of crime than a perpetrator.*

#### **Intensity of Detrimental Uses in the Area**

**There are already the batching plants, massages premises and two brothels operating in the area which are having a detrimental impact amenity of the area. The drop-in-centre exacerbates the impact on the amenity of the area.**

*The centre is discrete and contained, many young people accessing the service are ashamed that they have to do so and this is considered in our entry design and outdoor area design.*

#### **Impact of Revitalisation**

**The proposed Drop-In-Centre is considered to be contrary to the local area objective of revitalizing this developing area of City of Vincent and may impact upon further investment in the area.**

*The centre is discrete and contained, many young people accessing the service are ashamed that they have to do so and this is considered in our entry design and outdoor area design.*

*The centre is discrete and contained, many young people accessing the service are ashamed that they have to do so and this is considered in our entry design and outdoor area design.*

*The centre will have minimum impact on revitalisation. At its current premises in Palmerston Street, the centre is surrounded by residential apartments, cafes, restaurants, commercial and office accommodation which have mushroomed around the property for as long as the centre has been there. Furthermore, across the road along Palmerston Street is the Mission Australia Youth Support Service Centre, providing similar services to Passages.*

*Travel 50 metres north along Palmerston St from the Mission Australia centre we find a brand new 125 unit apartment complex, The Bottleyard, at 75-99 Palmerston Street, corner of Stuart Street, being constructed by the Handle Property Group, a prominent Perth apartment developer.*

*This is proof that the location of the Passages centre has no impact on revitalisation and investment. It would be no different in Edward Street.*

*Developers would regard the centre in a positive light because the young people who use the facility's services have taken the initiative and chosen to positively change their lives for the better.*

#### **Devaluation of Properties**

**This proposed use will contribute to the devaluation of the adjoining properties.**

*There is no evidence that the properties surrounding the current Passages building in Palmerston Street is devalued by having it as their neighbour.*

*The value of properties are determined by market forces, and will ebb and flow accordingly. The sale prices of properties around the current Passages centre are no different to prices elsewhere in Northbridge.*

*Revitalisation of an area will eventually result in brothels and industrial properties being demolished to make way for residential and commercial uses. It is only a matter of time. We have seen this happen in East Perth, in Subiaco, in Midland.*

*The same would apply to the Edward Street site. There is no reason to believe otherwise. Given that a prominent developer such as the Handle Property Group has chosen to invest 50 metres from two drop in centres on Palmerston Street, it follows that another developer would do the same in Edward Street.*

**A community forum will be held on 20 July 2017 at Mount Lawley Bowling Club at 6.30pm for residents who wish to come along and engage with us in person.**

#### **References**

**Australian Human Rights Commission; Homelessness is a Human Rights Issue, Discussion Paper (2008).**

**Amanda McAtamney and Anthony Morgan Canberra: Australian Institute of Criminology, December 2009**



St Vincent de Paul Society  
(WA) INC  
*good works*



## St Vincent de Paul Society , Passages Service – Operational Management Plan

This document is intended as a quick guide - related policies /guidelines and other supporting documentation are referenced in the 4<sup>th</sup> column and are intended to be used in conjunction with this document.

| Physical Environment and Operational Management   | Supporting Documentation           |
|---|------------------------------------|
| <p><b>Shift Guide – Passages will open with a minimum of 3 staff and maintain a 1:4 ratio at all times. (1 staff member : 4 clients)</b></p> <p><b>Zone Allocation – Staff members allocated Zone responsibilities at the commencement of shift.</b></p> <p><b>Zone responsibilities include ongoing risk assessment and communication</b></p> <p><u>Commencement of shift</u></p> <ul style="list-style-type: none"> <li>• Check clients are not waiting</li> <li>• Disable alarm within one minute</li> <li>• Allocate a fire warden</li> <li>• Allocate Zone responsibility</li> <li>• Log into computer</li> <li>• Check Emails Read previous Days Handovers</li> <li>• Update whiteboard</li> <li>• Empty dishwasher</li> <li>• Check resource room computers are on, paper and pens available</li> <li>• Stock up communal fridge, freezer and food items on bench</li> </ul> | <p>Operational Manual – Page 9</p> |



St Vincent de Paul Society  
(WA) INC  
*good works*



- Turn on air conditioning or heater if necessary
- Put out back furniture
- Team meeting

During shift

- Clients will arrive at the front door mark them on the sheet and collect stats as they access different parts of the service
- If new clients present show them around the service and explain about our service
- Spend time in common area with clients
- One on one time with the clients. Assist them accordingly and link them into services as they require

End of shift

- Update Handover notes.
- Clean up kitchen, stack dishwasher and wipe down benches and tables
- Make sure all food from the day has been labelled in the fridge
- Throw out any unmarked food
- Empty bins
- Bring in outdoor furniture
- Complete cleaning routine
- Check building parameters and street to ensure that all clients have moved on from the service .



St Vincent de Paul Society  
(WA) INC  
*good works*



|  |  |
|--|--|
| <p><b>ARO Services</b></p> <ul style="list-style-type: none"> <li>• Passages provide an outreach capacity (Active referral officer) to support clients out of the service. This role assists clients to achieve outcomes with the support and advocacy from the team. The outreach role can support clients with legal matters &amp; court support, tenancy maintenance and advocacy at appointments.</li> <li>• All outreach appointments must be scheduled and input into the outlook calendar.</li> </ul> | <p>Operational Manual – Page 23</p> <p>Safety in Outreach Policy</p>                       |
| <p><b>External/Visiting Services</b></p> <ul style="list-style-type: none"> <li>• A memorandum of understanding (MOU) is written and signed with all visiting agencies. This is reviewed on an annual basis. All staff must sign current MOU's.</li> <li>• It is the responsibility of Passages staff to contact all agencies as soon as possible if there is an unexpected service closure.</li> </ul>  | <p>Operations Manual – Page 11</p>   |
| <p><b>Service User responsibilities</b></p> <ul style="list-style-type: none"> <li>• Clients are made aware at induction that they are not permitted to sleep at or around the property at any time</li> <li>• Clients are made aware at induction that they are not permitted to loiter outside of the service at any time. Clients who breach these service user responsibilities are unable to access the service that day or longer if necessary</li> </ul>  | <p>Operations Manual- Page 9</p> <p>Signs around the service to highlight these rules.</p> |





St Vincent de Paul Society  
(WA) INC  
*good works*



### Service User Requirements

All clients are to be inducted to the service , following induction clients to sign user agreement which includes the following :-

- Passages have a ZERO TOLERANCE to weapons and anything that can be considered a weapon.
- I will not be abusive, threatening or violent towards other service users or staff.
- I will treat all others with respect and dignity, which includes, but is not limited to, cultural backgrounds, sexual orientation and religious beliefs.
- I will not damage service property.
- I am aware I am not permitted to loiter or sleep outside the service at any time
- I will not engage in any illegal activities at Passages or in the surrounding community.
- I will not bring or use alcohol, illicit substances or non-prescribed medication on the premises.
- I will remain suitably dressed at all times, (i.e. shirt, shorts, jeans or trousers).
- I will not smoke in any of the buildings
- I will not play loud or offensive music while in the service
- I will be mindful of others when using offensive language

Clients who breach any of these user requirements will be asked to leave the service and are made aware of this at induction.

Operations Manual – Page 9

### Parking Area

The car park is restricted to use of staff, organisational visitors and visiting agencies by agreement.

The car park gates operate on a swipe card access system. Regular visiting services e.g. Street Doctor have an

Parking Policy (draft to be approved)



St Vincent de Paul Society  
(WA) INC  
*good works*



|  |   |
|--|---|
| <p>allocated swipe.</p> <p>The Parking area has added security lighting and locked gates. There is no access to the parking area from the breakout client area.</p>  |   |
| <p><b>CCTV</b></p> <p>CCTV cameras are in use around the service and car park area. Clients are made aware of this during induction. Footage can and will be viewed used as required.</p>  | <p>CCTC Policy (draft awaiting approval )</p>   |
| <p><b>Smoking</b></p> <ul style="list-style-type: none"> <li>• Designated smoking area for Young People in outdoor area, staff member allocated to Zone 4 responsibility.</li> <li>• Designated smoking area for staff.</li> <li>• Smoking with service users is never permitted</li> </ul>  | <p>Smoking Policy<br/>Operations Manual – Page 9</p>  |
| <p><b>Alcohol and drugs</b></p> <ul style="list-style-type: none"> <li>• Alcohol and drugs are not allowed in Passages– <i>service users are provided with lockers to store items they cannot bring inside.</i></li> <li>• Staff will ask service users to leave off the premises and correctly dispose of, any alcohol or drugs they have, if found to possess these items</li> <li>• If someone appears to be at risk because of the amount they have consumed, staff should refer them to hospital. Call ambulance if intoxication levels are threat to life - 000</li> </ul> | <p>Operational Manual – Page 12</p> <p>Alcohol and Drugs Signs and Symptoms in<br/>Resources &gt; Practice Resources in the N:drive</p> <p>Drug and Alcohol Policy<br/>Risk Management Policy</p> |



St Vincent de Paul Society  
(WA) INC  
*good works*



### Mental health

- A proportion of Passages service users experience mental health issues.
- Passages accept people who may have untreated mental health issues or may be actively unwell.
- Staff's role is to provide support and redirection to best manage the environment and individual's behavior.
- Staff should observe and report concerns about mental health issues in handover
- Seek guidance and support through MCOT for clients that need to be linked in to external services

### Urgent mental health referrals

If people are showing significant levels of distress contact MHERL on 1300 555 788.

- Signs of distress include, but are not limited to:
  - Auditory hallucinations, particularly command hallucinations
  - Visual hallucinations
  - Self-harm ideation
  - Suicidal ideation
- Ensure you share with MHERL any information that indicates the person may be at risk of harm to themselves or others (eg walking into roads)

### Crisis Mental Health Referrals

- If someone poses an immediate risk to themselves or others phone 000 – ambulance and police assistance is required if someone is at immediate risk of self-harm or suicide
- If someone becomes violent they need to be exited from the service – phone 000 for police assistance

Operational Manual – Page 12

Personalized Care Plan in Forms and  
Templates > Service User Forms in the  
N:ddrive

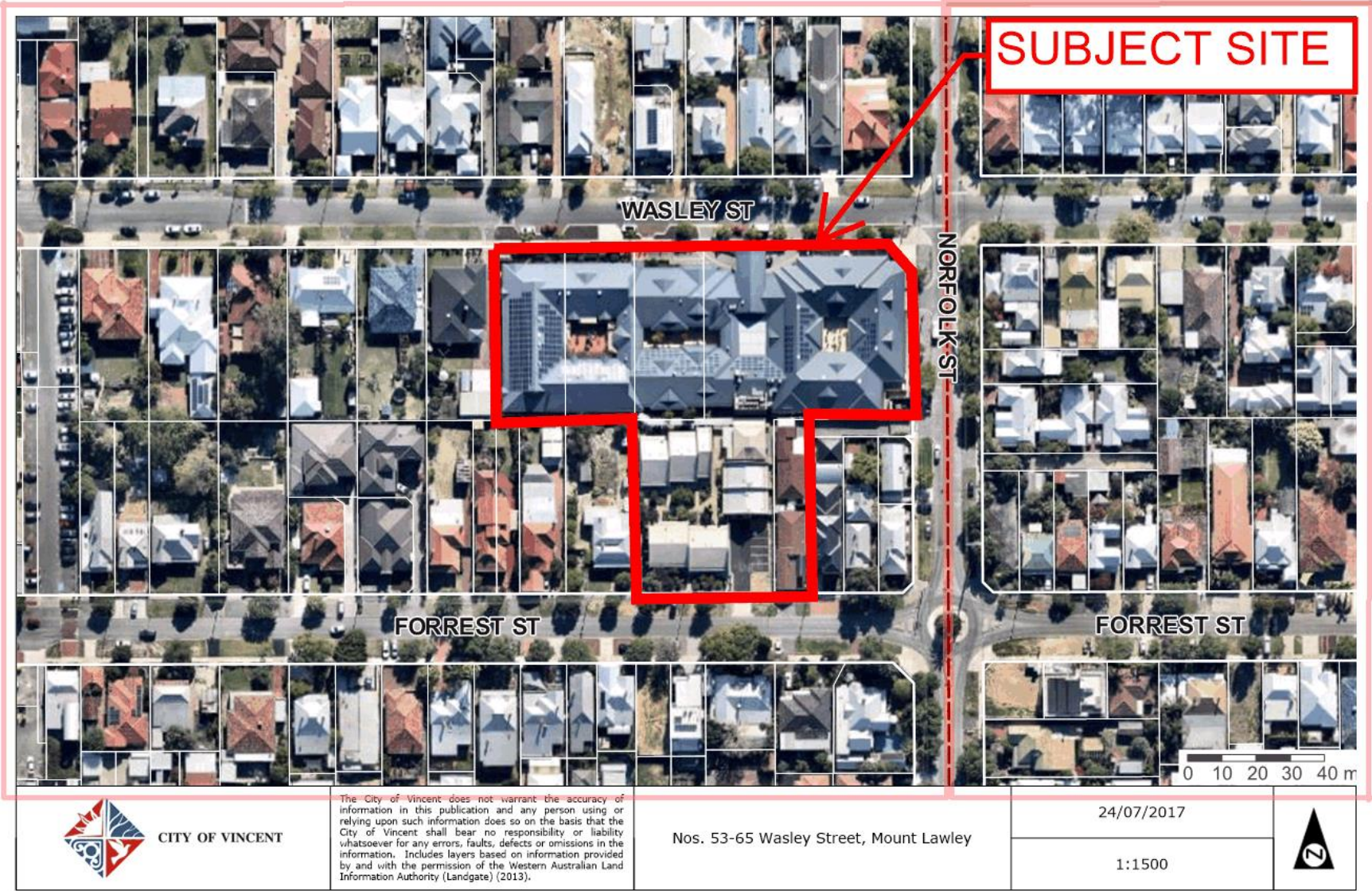
Operations Manual- Page 13

Operations Manual- Page 13

**Determination Advice Notes:**

1. All signage that does not comply with the City's Policy No. 7.5.2 – Signs and Advertising shall be subject to a separate Planning Application and all signage shall be subject to a separate Planning Application, and all signage shall be subject to a separate Building Permit application, being submitted and approved prior to the erection of the signage; and
2. Any new street/front wall, fence and gate within the Edward Street and Pier Street setback areas, including along the side boundaries within these street setback areas, shall comply with the City's Policy provisions relating to Street Walls and Fences;
3. With reference to Condition 7, no further consideration shall be given to the disposal of stormwater 'offsite' without the submission of a geotechnical report from a qualified consultant. Should approval to dispose of stormwater 'offsite' be subsequently provided detailed design drainage plans and associated calculation for the proposed stormwater disposal shall be lodged together with the building permit application working drawings;
4. An Occupancy Permit is required prior to the occupation of the building;
5. All pedestrian access and vehicle driveway/crossover levels shall match into existing verge, footpath and Road levels to the satisfaction of the City;
6. The movement of all path users, with or without disabilities, within the road reserve, shall not be impeded in any way during the course of the building works. This area shall be maintained in a safe and trafficable condition and a continuous path of travel (minimum width 1.5 metres) shall be maintained for all users at all times during construction works. If the safety of the path is compromised resulting from either construction damage or as a result of a temporary obstruction appropriate warning signs (in accordance with AS1742.3) shall be erected. Should a continuous path not be able to be maintained, an 'approved' temporary pedestrian facility suitable for all path users shall be put in place. If a request to erect scaffolding, site fencing etc. or if building materials is required to be stored within the road reserve once a formal request has been received, the matter will be assessed by the City and if considered appropriate a permit shall be issued by the City. No permit will be issued if the proposed encroachment into the road reserve is deemed to be inappropriate;
7. Modifications to the existing crossover will be subject to a separate crossover application to be approved by the City. The crossover shall be positioned and constructed with approved materials in accordance with the City's Standard Crossover Specifications;
8. Standard 'Visual Truncations', in accordance with the City's Policy No. 2.2.6 and/or to the satisfaction of the City are to be provided at the intersection of the road reserve boundary or Right of Way, and all internal vehicle access points to ensure that the safety of pedestrians and other road users is not compromised. Details of all required visual truncations shall be included on the building permit application working drawings;
9. If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect;
10. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained; and
11. If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.







ROWEGROUP

Job Ref: 8335

14 May 2017

Chief Executive Officer  
City of Vincent  
244 Vincent Street  
LEEDERVILLE WA 6007

**Attention: Mr Rob Sklarski: Coordinator Planning Approvals**

Dear Sir

**Application to Delete Conditions of Development Approval  
Lots 134-136 Wasley Street and Lot 12 Wasley Street and Lot 2 on  
SP36283 Forrest Street North Perth**

Rowe Group acts on behalf of the landowner (Iles Investments Pty Ltd) in respect to an Application to delete conditions of various Development Approvals granted for the subject site.

**Property Particulars**

The subject site consists of the following lots:

- Lot 136 on Plan 2355 (65 Wasley Street, North Perth).
- Lot 135 on Plan 2355 (63 Wasley Street, North Perth).
- Lot 134 on Plan 2355 (61 Wasley Street, North Perth).
- Lot 12 on Diagram 73684 (53 Wasley Street, North Perth).
- Lot 2 on SP36283 (90 Forrest Street, North Perth).
- Lot 66 on Diagram 4029 (ROW) (no street address).

Refer to attached Certificates of Title.

Lots 134 to 136 Wasley Street and part of Lot 12 Wasley Street contain a Nursing Home. Part of Lot 12 contains a Retirement Village.

Lot 2 on SP36283 contains a building formerly utilised as an Education Centre associated with the Nursing Home.

**Perth Office**

L3, 369 Newcastle Street  
Northbridge 6003  
Western Australia

p: +618 9221 1991

f: +618 9221 1919

info@rowegroup.com.au

rowegroup.com.au

Planning Design Delivery

Page 1  
8335\_17may01L\_al



### Zoning

The subject sites are zoned Residential under the City of Vincent (City) Town Planning Scheme No.1 (TPS1) and Urban under the Metropolitan Region Scheme (MRS).

### Request to Delete Conditions

The request to delete the condition of Development Approval is made in accordance with Clause 77 (1) (b) of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. Clause 77 (1) (b) of Schedule 2 is as follows:

*77. Amending or cancelling development approval*

*(1) An owner of land in respect of which development approval has been granted by the local government may make an application to the local government requesting the local government to do any or all of the following:*

*(b) to amend or delete any condition to which the approval is subject;*

An Application to amend or delete a condition of Development Approval may be made during or after the period to which substantial commencement must occur in accordance with Clause 77 (2) (b) of Schedule 2 of the Regulations. Clause 77 (2) (b) of Schedule 2 is as follows:

*(2) An application under subclause (1):*

*(b) may be made during or after the period within which the development approved must be substantially commenced.*

### Approvals Granted

Based on the advice received from the City of Vincent (City) dated 2 November 2016 three approvals have been granted for the use and development of the subject site. These approvals are as follows:

- Application 5.2002.1092.1 – Demolition of two existing dwellings and alterations and additions to, and partial demolition of existing nursing home.
- Application 5.2004.2476.1 – Demolition of existing independent living units and nursing home and construction of additional nursing home, part undercroft car parking, shade sails and carports to the existing independent living units and nursing home.
- Application 5.2007.508.1 Demolition of existing independent living units and nursing home and construction of additional nursing home, part undercroft car parking, shade sales and carports to the existing independent living units and nursing home (reconsideration of condition).





Copies of the Development Approvals are attached.

The following condition was applied to the approval for Application 5.2002.1092.1

- (iii) prior to the issue of a Building Licence, the subject land shall be amalgamated into one lot on Certificate of Title; OR alternatively, prior to the issue of a Building Licence the owner(s) shall enter into a legal agreement with and lodge an appropriate assurance bond/bank guarantee to the satisfaction of the Town, which is secured by a caveat on the Certificate(s) of Title of the subject land, prepared by the Town's solicitors or other solicitors agreed upon by the Town, undertaking to amalgamate the subject land into one lot within 6 months of the issue of the subject Building Licence. All costs associated with this condition shall be borne by the applicant/owner(s);*

The following condition was applied for the approval for Application 5.2004.2476.1

- (xiii) prior to the issue of a Building Licence, the subject land shall be amalgamated into one lot on Certificate of Title; OR alternatively, prior to the issue of a Building Licence the owner(s) shall enter into a legal agreement with and lodge an appropriate assurance bond/bank guarantee to the satisfaction of the Town, which is secured by a caveat on the Certificate(s) of Title of the subject land, prepared by the Town's solicitors or other solicitors agreed upon by the Town, undertaking to amalgamate the subject land into one lot within 6 months of the issue of the subject Building Licence. All costs associated with this condition shall be borne by the applicant/owner(s);*

The following condition was applied for the approval for Application 5.2007.508.1

- (xiii) prior to the issue of a Building Licence, the subject land shall be amalgamated into one lot on Certificate of Title; OR alternatively, prior to the issue of a Building Licence the owner(s) shall enter into a legal agreement with and lodge an appropriate assurance bond/bank guarantee to the satisfaction of the Town, which is secured by a caveat on the Certificate(s) of Title of the subject land, prepared by the Town's solicitors or other solicitors agreed upon by the Town, undertaking to amalgamate the subject land into one lot within 6 months of the issue of the subject Building Licence. All costs associated with this condition shall be borne by the applicant/owner(s);*

The above-mentioned conditions of Development Approval are requested to be deleted. Justification for the deletion of the conditions is provided below.





### Justification for Request to Delete Conditions

The Applicant has satisfied the above-mentioned conditions of Development Approval to the extent that subdivision approval has been granted to amalgamate Lots 134 to 136 Wasley Street and Part of Lot 12 Wasley Street to create a separate allotment for the existing Nursing Home and Retirement Village.

A copy of the subdivision approval granted by the Western Australian Planning Commission (WAPC) is attached. This subdivision approval has been implemented and it is expected that new titles for the subject site will be issued prior to July 2017.

The Development Approvals listed above, refer to a Lot 4 Strata Lot 3 being included in the Development Approval. This lot is now known as Lot 2 on SP36283. This lot is not subject to the subdivision approval referred to above.

This Application requests the deletion of conditions (ii), (xiii) and (xiii) of the Development Approvals granted for Applications 5.2002.1092.1, 5.2004.2476.1 and 5.2007.508.1. The deletion of the conditions is requested on the following grounds:

- To enable the Lot 2 on SP36283 to be amalgamated with lots associated with the Development Approvals granted, the existing SP36283 would be required to be "cancelled" and then two new "green titles" created, before the new "green title" lot for previous Lot 2 on SP36383 was amalgamated with the other Nursing Home lots. The cancellation of SP36383 would require the consent of the owner of Lot 1 on SP36238. Strata Lot 1 is not part of the Nursing Home use, and is in separate, unrelated ownership.
- The Applicant cannot compel the owner of Strata Lot 1 on SP36283 to consent to the cancellation of the Strata Plan.
- Given this fact, the condition itself, requiring the amalgamation of Lot 2 on SP36283 is uncertain and ambulatory, as it relies upon the consent of a third party (i.e. the owner of Strata Lot 1) to achieve compliance with the conditions of Development Approval in circumstances where that consent may never be forthcoming. Thus, the condition is not capable of being fulfilled by the Applicant. In this regard, there is a real question regarding the validity of the condition, as it relates to Lot 2 on SP36283.
- Even if it were possible to obtain consent from the owner of Lot 1 on SP36283 to cancel the Strata Plan, cancellation of SP36283 will also require the relocation of the sewer service for Lot 1 which is currently provided through Lot 2. Discussions with the Water Corporation have confirmed that a sewer for a "green title" lot must be accessed from the street. In this instance there is no sewer available along this length of Forrest Street. While in some circumstances the Water Corporation will allow an easement through one property to service an adjacent property, a 3 metre wide easement is required, which cannot be provided in this case with the current building location.



A Deed of Covenant between Iles Investments Pty Ltd, the Town of Vincent and Westpac Banking Corporation is also in place in respect to condition (ii) of the Development Approval granted in 2003. A copy of the Deed of Covenant is attached. This Deed of Covenant is secured by a Caveat on the Certificate of Titles the subject of this Application with the exception of the ROW.

It should be noted that the Nursing Home and Lot 2 on SP36283 have been sold to Aegis Aged Care Group. The Retirement Village, currently on part of Lot 12 Wasley Street, will remain in the ownership of Iles Investments Pty Ltd.

Both the Nursing Home and Lot 2 on SP36283 will be utilised conjointly by Aegis Aged Care Group. A separate Application for Development Approval has been lodged for the use of Lot 2 on SP36283. This is noting that Lot 2 on SP36283 already has a valid approval for the use of an Education Centre associated with the Nursing Home.

Based on the above, it is requested that conditions of Development Approval be deleted. It is also requested that the Caveat associated with the Deed of Covenant be removed from the relevant Certificates of Title.

#### **Conclusion**

This Application requests the deletion of conditions (ii), (xiii) and (xiii) of the Development Approvals granted for Applications 5.2002.1092.1, 5.2004.2476.1 and 5.2007.508.1. In addition, the Application seeks the removal of a Caveat on the Certificate of Titles used to secure a Deed of Covenant requiring the amalgamation of lots as set out with the above-mentioned conditions.

The deletion is requested on the basis that it is not possible to amalgamate Lot 2 on SP 36283, based on the reasons set out within this advice, with the other lots forming part of the Development Applications relevant to the Nursing Home and Retirement Village.



We trust this advice is sufficient to allow for the Application to proceed. Should you require any further information or clarification in relation to this matter, please contact Aaron Lohman on 9221 1991.

Yours faithfully,

**Aaron Lohman**

Rowe Group

CC: Client

Moharich and More



## Attachment One



Certificates of Title

Planning Design Delivery

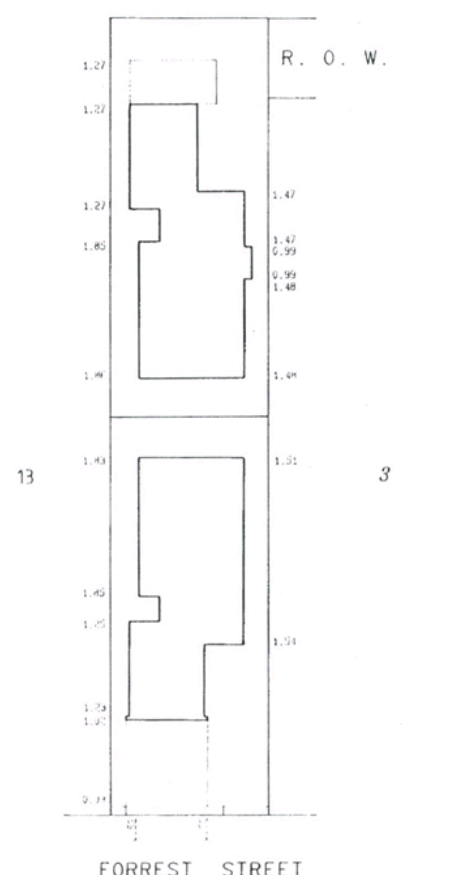
Page 7  
8335\_17may01L\_al

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri 16/15/36/17 2016 JOB 51977254

Landgate  
www.landgate.wa.gov.au


|   |      |
|---|------|
| STRATA PLAN 36283   |      |
| SHEET 1 OF 2 SHEETS   |      |
| MANAGEMENT STATEMENT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO  |      |
| Lodged 28.5.99 235566   |      |
| Examined 28.5.99 LD   |      |
| Registered 28.5.99 App H122332  |      |
|  REGISTRAR OF TITLES<br>WESTERN AUSTRALIAN PLANNING COMMISSION<br>Certificate of Approval of W.A.P.C. under<br>Section 25(1) or 25(2) of STRATA TITLES ACT 1984. |      |
| FOR CHAIRMAN  | DATE |
| PLAN OF PORTION OF SWAN<br>LOCATION 671 AND BEING LOT 4<br>ON DIAGRAM 4029  |      |
| CONT. OF TITLE<br>VOLUME 1827 FOLIO 943<br>LOCAL GOVERNMENT<br>TOWN OF VINCENT<br>INDEX PLAN<br>BG34(2) 13.26<br>FIELD BOOK NO.<br>SCALE 1:250  |      |
| NAME OF SURVEY<br>88 FORREST STREET NORTH PERTH   |      |
| ADDRESS OF SURVEY<br>88 FORREST STREET NORTH PERTH<br>W.A. 6006   |      |
|    |      |

LOCATION PLAN



FORREST STREET

STRATA PLAN 36283

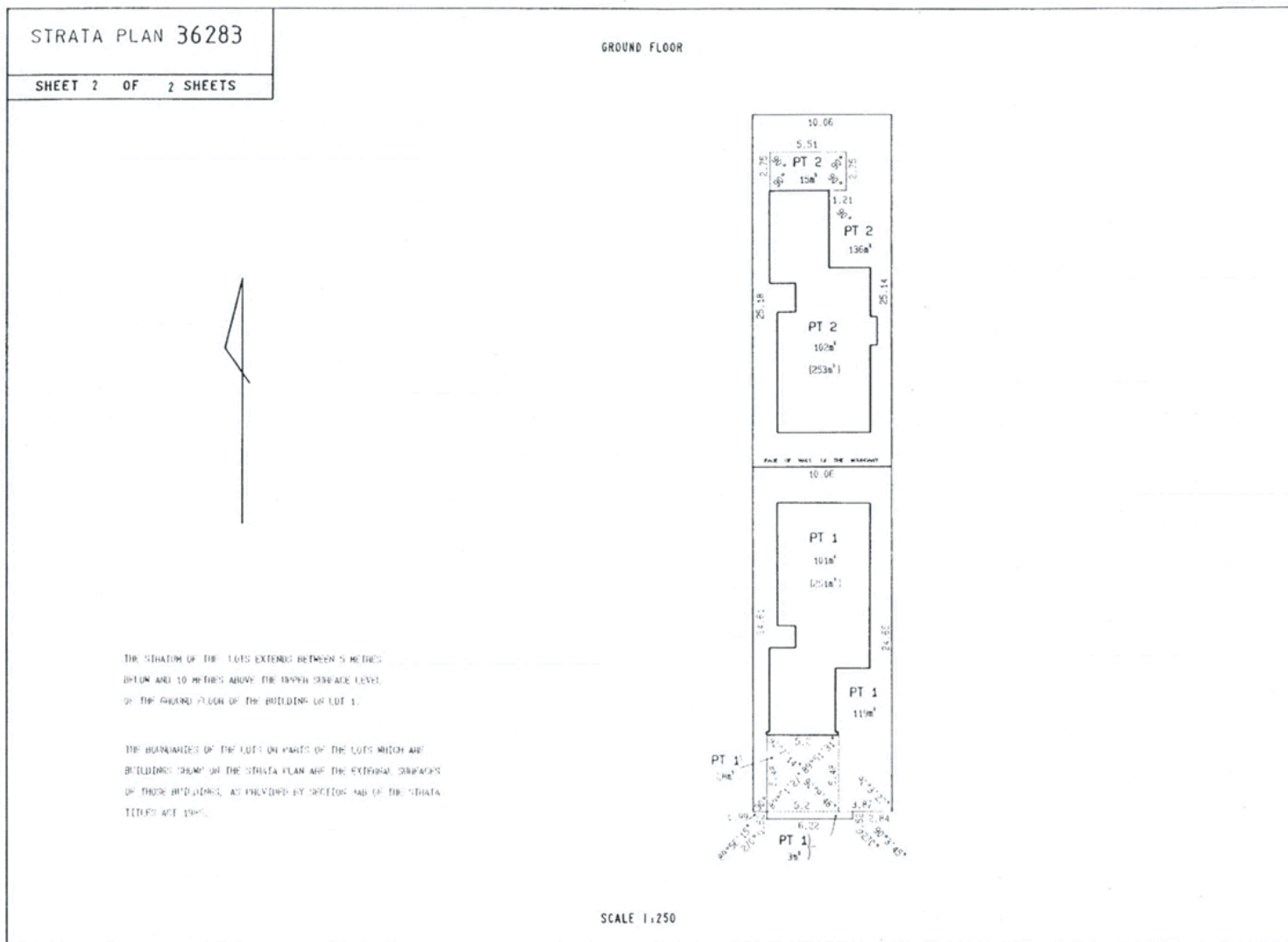


LANDGATE COPY OF ORIGINAL NOT TO SCALE    Fri 16 15:36:17 2016    JOB 51977254

JOB 51977254



**Landgate**  
www.landgate.wa.gov.au





WESTERN



AUSTRALIA

# RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

|                                     |   |
|-------------------------------------|---|
| REGISTER NUMBER<br><b>12/D73684</b> |   |
| DUPLICATE EDITION<br><b>3</b>       | DATE DUPLICATE ISSUED<br><b>3/12/2015</b> |

VOLUME 2114 FOLIO 964

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
REGISTRAR OF TITLES



## LAND DESCRIPTION:

LOT 12 ON DIAGRAM 73684

## REGISTERED PROPRIETOR: (FIRST SCHEDULE)

ILES INVESTMENTS PTY LTD OF CARE OF BRYANT CHURCH CENTRE POINT TOWER LEVEL 1 123B COLIN STREET WEST PERTH

(XA G593119 ) REGISTERED 17/9/1997

## LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. EASEMENT BURDEN CREATED UNDER SECTION 27A OF T. P. & D. ACT - SEE DIAGRAM 73684.
2. \*F029449 MEMORIAL RETIREMENT VILLAGES ACT 1992. AS TO PORTION ONLY. LODGED 3/11/1992.
3. N176044 MORTGAGE TO AEGIS AGED CARE GROUP PTY LTD REGISTERED 16/11/2015.
4. \*N176045 CAVEAT BY CITY OF VINCENT LODGED 16/11/2015.
5. \*N176046 CAVEAT BY AEGIS AGED CARE GROUP PTY LTD AS TO PORTION ONLY LODGED 16/11/2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

## STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 2114-964 (12/D73684)  
PREVIOUS TITLE: 1814-598  
PROPERTY STREET ADDRESS: 53 WASLEY ST, NORTH PERTH.  
LOCAL GOVERNMENT AUTHORITY: CITY OF VINCENT

NOTE 1: A000001A PENDING SURVEY - DIAGRAM 77045.  
NOTE 2: N599114 DEPOSITED PLAN 403533 LODGED

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:32 2017

JOB 53809646

  
**Landgate**  
www.landgate.wa.gov.au

ORIGINAL—NOT TO BE REMOVED FROM DEPARTMENT OF LAND ADMINISTRATION

Sundry Document G593119

Volume 1814 Folio 598

WESTERN



AUSTRALIA

REGISTER BOOK

CT 2114

964



D. 77045

# CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

REGISTRAR OF TITLES



Dated 17th September, 1997

## ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of Swan Location 671 and being Lot 12 on Diagram 73684, delineated on the map in the Third Schedule hereto.

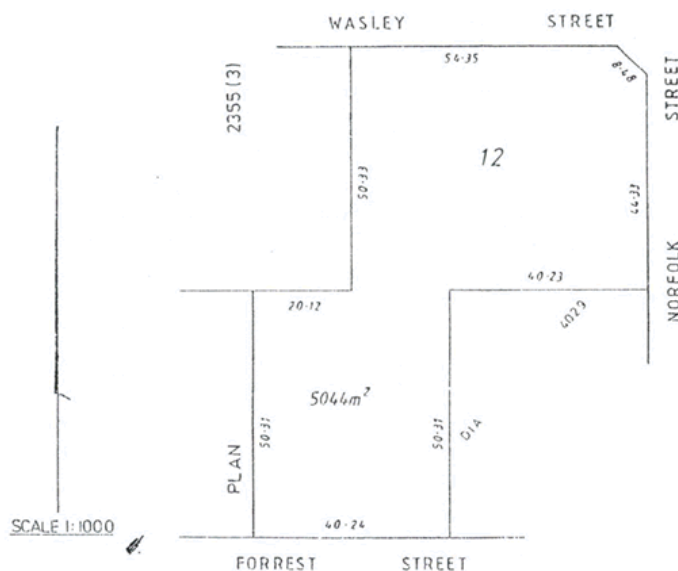
## FIRST SCHEDULE (continued overleaf)

Iles Investments Pty. Ltd. of 53 Wasley Street, North Perth.

## SECOND SCHEDULE (continued overleaf)

1. EASEMENT as shown on Diagram 73684.
2. CAVEAT E389786. Lodged 26.6.90 at 12.00 hrs. Withdrawn G668777 19.12.97
3. As to portion only:  
MEMORIAL F29449. Retirement Villages Act 1992 (Part 3). Lodged 3.11.92 at 15.56 hrs.
4. MORTGAGE G585818 to Public Trustee. Registered 17.9.97 at 13.54 hrs.  
Discharged H13676 29.1.99

## THIRD SCHEDULE



NOTE: ENTRIES MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON





**Landgate**  
www.landgate.wa.gov.au

LT. 37

|                       |  |            |        |            |   |
|-----------------------|--|------------|--------|------------|---|
| REGISTERED PROPRIETOR |  | INSTRUMENT |        | REGISTERED | T |
|                       |  | NATURE     | NUMBER |            |   |

SECOND SCHEDULE (continued)

NOTE: ENTRIES MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS

CERTIFICATE OF TITLE VOL. 2114 FOL. 964

WESTERN



AUSTRALIA

# RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

|                                     |   |
|-------------------------------------|---|
| REGISTER NUMBER<br><b>134/P2355</b> |   |
| DUPLICATE EDITION<br><b>3</b>       | DATE DUPLICATE ISSUED<br><b>3/12/2015</b> |

VOLUME  
**2114**

FOLIO  
**963**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
 REGISTRAR OF TITLES


## LAND DESCRIPTION:

LOT 134 ON PLAN 2355

## REGISTERED PROPRIETOR: (FIRST SCHEDULE)

ILES INVESTMENTS PTY LTD OF CARE OF BRYANT CHURCH CENTRE POINT TOWER LEVEL 1 123B COLIN STREET WEST PERTH

(XA G593118 ) REGISTERED 17/9/1997

## LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. \*F029449 MEMORIAL RETIREMENT VILLAGES ACT 1992. LODGED 3/11/1992.
2. N176044 MORTGAGE TO AEGIS AGED CARE GROUP PTY LTD REGISTERED 16/11/2015.
3. \*N176045 CAVEAT BY CITY OF VINCENT LODGED 16/11/2015.
4. \*N176046 CAVEAT BY AEGIS AGED CARE GROUP PTY LTD LODGED 16/11/2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
 \* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
 Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

## STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 2114-963 (134/P2355)  
 PREVIOUS TITLE: 1524-290  
 PROPERTY STREET ADDRESS: 61 WASLEY ST, NORTH PERTH.  
 LOCAL GOVERNMENT AUTHORITY: CITY OF VINCENT

NOTE 1: A000001A PENDING SURVEY - DIAGRAM 77045.  
 NOTE 2: N599114 DEPOSITED PLAN 403533 LODGED

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:29 2017

JOB 53809646

  
**Landgate**  
[www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)

ORIGINAL—NOT TO BE REMOVED FROM DEPARTMENT OF LAND ADMINISTRATION

LT. 37

WESTERN

AUSTRALIA

Sundry Document G593118

Volume 1524 Folio 290

## CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

REGISTER BOOK

CT 2114

963



D. 77045

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

REGISTRAR OF TITLES



Dated 17th September, 1997

## ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of Swan Location 671 and being Lot 134 on Plan 2355 (Sheet 3), delineated on the map in the Third Schedule hereto.

## FIRST SCHEDULE (continued overleaf)

Iles Investments Pty. Ltd. of 53 Wasley Street, North Perth.

## SECOND SCHEDULE (continued overleaf)

1. CAVEAT E389786. Lodged 26.6.90 and 12.08 hrs. Withdrawn G668777 19.12.97

As to portion only:

2. CAVEAT E403877. Lodged 8.11.90 at 11.59 hrs. Withdrawn G719756 23.2.98

As to portion only:

3. CAVEAT E505486. Lodged 7.12.90 at 15.54 hrs. Withdrawn G776253 28.4.98

4. MEMORIAL F29449. Retirement Villages Act 1992 (Part 3). Lodged 3.11.92 at 15.56 hrs.

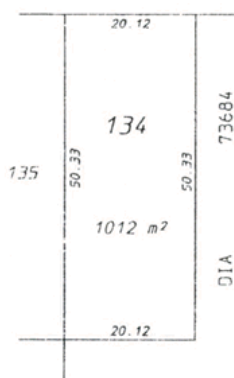
5. MORTGAGE G585818 to Public Trustee. Registered 17.9.97 at 13.54 hrs.

Discharged H13676 29.1.99

## THIRD SCHEDULE

WASLEY STREET

SCALE 1:750  
JK



NOTE: ENTRIES MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:30 2017

JOB 53809646

Landgate  
www.landgate.wa.gov.au







**Landgate**  
www.landgate.wa.gov.au

LT. 37

|                       |            |        |            |   |
|-----------------------|------------|--------|------------|---|
| REGISTERED PROPRIETOR | INSTRUMENT |        | REGISTERED | T |
|                       | NATURE     | NUMBER |            |   |

| INSTRUMENT |         | PARTICULARS               | REGISTERED | TIME  | SEAL  | CERT. OFFICER | CANCELLATION | NUMBER | REGISTERED OR LODGED | SEAL | CERT. OFFICER |
|------------|---------|---------------------------|------------|-------|---|---------------|--------------|--------|----------------------|------|---------------|
| NATURE     | NUMBER  |                           |            |       |   |               |              |        |                      |      |               |
| Mortgage   | H13677  | to <u>Public Trustee.</u> | 29.1.99    | 12.43 |  | h             |              |        |                      |      |               |
| Extension  | H127684 | of Mortgage H13677.       | 3.6.99     | 11.12 |  | lo            |              |        |                      |      |               |

CERTIFICATE OF TITLE VOL. 2114 FOL. 963

WESTERN



AUSTRALIA

# RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

|                                    |   |
|------------------------------------|---|
| REGISTER NUMBER<br><b>66/D4029</b> |   |
| DUPLICATE EDITION<br><b>1</b>      | DATE DUPLICATE ISSUED<br><b>3/12/2015</b> |

VOLUME  
**1946**

FOLIO  
**543**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
REGISTRAR OF TITLES



## LAND DESCRIPTION:

LOT 66 ON DIAGRAM 4029

## REGISTERED PROPRIETOR: (FIRST SCHEDULE)

ILES INVESTMENTS PTY LTD OF CARE OF BRYANT CHURCH CENTRE POINT TOWER LEVEL 1 123B COLIN STREET WEST PERTH

(T H182329 ) REGISTERED 30/7/1999

## LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

- EASEMENT BURDEN FOR RIGHT OF CARRIAGEWAY PURPOSES SEE SECTION 167A T.L.A. AND DIAGRAM 4029.
- N176044 MORTGAGE TO AEGIS AGED CARE GROUP PTY LTD REGISTERED 16/11/2015.
- \*N176046 CAVEAT BY AEGIS AGED CARE GROUP PTY LTD LODGED 16/11/2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

## STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: D4029  
PREVIOUS TITLE: 592-123  
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.  
LOCAL GOVERNMENT AUTHORITY: CITY OF VINCENT

NOTE 1: L463592 THIS LOT IS COLOURED BROWN AND MARKED R.O.W. ON DIAGRAM 4029.

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:26 2017

JOB 53809646

  
**Landgate**  
www.landgate.wa.gov.au

| Town or District | Number of Lot or Location                              | Field Book | Scale Chains to Feet | Certificate in which Land is vested                         | Area                |
|------------------|--|------------|----------------------|---|---------------------|
| Swan             | Subdivision of lots 145 & R.O.W. Diag 1842 of Loc 671. | 591A       | 50 Hrs. 1:396        | 376/53<br>340/95<br>370/75<br>290/119<br>371/18<br>256/1102 | Green<br>R.O.W. 0-2 |

P.A.W. R.O.W. as shown on this Survey is amended to Lot 66...

Regulation 6 Transfer of Land (Surveys) Regulation 1995  
Corr. 1775-2000-01  
Date: 1.5.06

Note! Distances marked "original" taken from Diag 1842

DIA 4029

CERTIFICATE.

I hereby certify that this survey was performed by me personally (or under my own personal supervision, inspection, and field check), in strict accordance with the Regulations for the guidance of Surveyors, and that this plan is in all respects accurate.

*Priscilla J. Hope* Licensed Surveyor.

Date 11/2/14

Exd & Passed, W. G. Sam On Diagram, Plan Registered Diagram 4029

26-5-1914

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:22 2017

JOB 53809646



|                                     |   |
|-------------------------------------|---|
| REGISTER NUMBER<br><b>135/P2355</b> |   |
| DUPLICATE EDITION<br><b>3</b>       | DATE DUPLICATE ISSUED<br><b>3/12/2015</b> |
| VOLUME<br><b>1256</b>               | FOLIO<br><b>198</b>                       |

WESTERN AUSTRALIA

**RECORD OF CERTIFICATE OF TITLE**  
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
REGISTRAR OF TITLES



**LAND DESCRIPTION:**

LOT 135 ON PLAN 2355

**REGISTERED PROPRIETOR:**  
(FIRST SCHEDULE)

ILES INVESTMENTS PTY LTD OF CARE OF BRYANT CHURCH CENTRE POINT TOWER LEVEL 1 123B COLIN STREET WEST PERTH

(T H013675 ) REGISTERED 29/1/1999

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

1. N176044 MORTGAGE TO AEGIS AGED CARE GROUP PTY LTD REGISTERED 16/11/2015.
2. \*N176045 CAVEAT BY CITY OF VINCENT LODGED 16/11/2015.
3. \*N176046 CAVEAT BY AEGIS AGED CARE GROUP PTY LTD LODGED 16/11/2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1256-198 (135/P2355)  
PREVIOUS TITLE: 587-160  
PROPERTY STREET ADDRESS: 63 WASLEY ST, NORTH PERTH.  
LOCAL GOVERNMENT AUTHORITY: CITY OF VINCENT

NOTE 1: N599114 DEPOSITED PLAN 403533 LODGED

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:31 2017

JOB 53809646

  
**Landgate**  
www.landgate.wa.gov.au

10160/62

Application 198/1962 (34651)

Volume 587 Folio 160



WESTERN AUSTRALIA.

 REGISTER BOOK.  
 Vol. 1256 Fol. N<sup>o</sup> 198

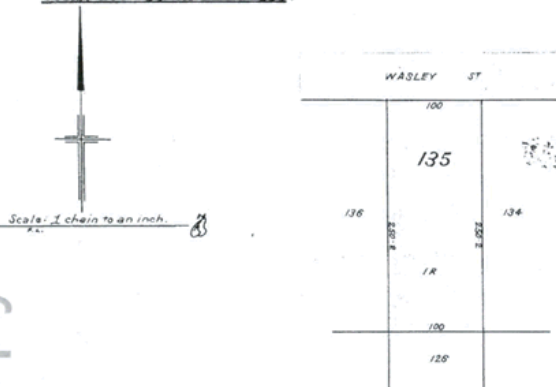
INDEXED

# Certificate of Title



under "The Transfer of Land Act, 1893" (56 Vic. 14, Sec. 5).

Vincenzo Grillo Labourer and Maria Grillo Married Woman, both of 209 Fitzgerald Street, Perth, are now the proprietors as joint tenants of an estate in fee simple subject to the easements and encumbrances notified hereunder in all that piece of land delineated and coloured green on the map hereon containing one rood or thereabouts, being portion of Swan Location 671 and being Lot 135 on Plan 2355.



Dated the seventeenth day of January One thousand nine hundred and sixty-two.

*Jab Blott*  
 Registrar of Titles.

Transfer 33972/64 to Salvatore Raffaele of 71 Aberdeen Street, Perth, Labourer. Registered 26<sup>th</sup> May 1964 at 9.23 a/c

*H Blackmore*  
 ASSISTANT REGISTRAR OF TITLES

Application H13674. The registered proprietor is now Vincenzo Raffaele of 32 Hampton Square East, Morley as Executor for life and subject to limitations of the Will of Salvatore Raffaele who died on 26.9.1998. Registered 29th January, 1999 at 12.43 hrs.



Transfer H13675 to Iles Investments Pty Ltd of 53/57 Wasley Street, North Perth. Registered 29th January, 1999 at 12.43 hrs.



The correct address of the registered proprietor is now 53 Wasley Street, North Perth. By H127684. Dated 3rd June 1999 at 11.12 hrs.



27608/739-34,500-111C

For encumbrances and other matters affecting the land see back.

A  
B

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:22 2017

JOB 53809646

Landgate  
www.landgate.wa.gov.au

## EASEMENTS AND ENCUMBRANCES REFERRED TO

*Instrument stamped 1-5-0*  
 Mortgage 543/1962. Vincenzo Grillo and Maria Grillo to Bank of New South Wales. Registered 17<sup>th</sup> January 1962 at 9.44.00. *J.B. Lott*  
 Discharge 33911/64 of Mortgage 543/1962. Registered 20<sup>th</sup> May 1964 at 9.23.00. *J.B. Lott*  
*Instrument stamped 1-5-0*  
 Mortgage 33913/64. Salvatore Raffaele to Commonwealth Savings Bank of Australia. Registered 26<sup>th</sup> May 1964 at 9.23.00. *J.B. Lott*  
 Discharge A870423 of Mortgage 33913/64. Registered 9<sup>th</sup> September 1979 at 9.07.00. *J.B. Lott*  
 Mortgage H13677 to Public Trustee. Registered 29th January, 1999 at 12.43 hrs.  
 Extension H127684 of Mortgage H13677. Registered 3rd June 1999 at 11.12 hrs.



## CERTIFICATE OF TITLE

Vol. 1256

Fol.

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:22 2017

JOB 53809646

**Landgate**  
 www.landgate.wa.gov.au

WESTERN



AUSTRALIA

# RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

|                                     |   |
|-------------------------------------|---|
| REGISTER NUMBER<br><b>136/P2355</b> |   |
| DUPLICATE EDITION<br><b>4</b>       | DATE DUPLICATE ISSUED<br><b>3/12/2015</b> |

VOLUME 312 FOLIO 48A

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
REGISTRAR OF TITLES



## LAND DESCRIPTION:

LOT 136 ON PLAN 2355

## REGISTERED PROPRIETOR: (FIRST SCHEDULE)

ILES INVESTMENTS PTY LTD OF CARE OF BRYANT CHURCH CENTRE POINT TOWER LEVEL 1 123B COLIN STREET WEST PERTH

(T I242212 ) REGISTERED 20/9/2002

## LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. N176044 MORTGAGE TO AEGIS AGED CARE GROUP PTY LTD REGISTERED 16/11/2015.
2. \*N176045 CAVEAT BY CITY OF VINCENT LODGED 16/11/2015.
3. \*N176046 CAVEAT BY AEGIS AGED CARE GROUP PTY LTD LODGED 16/11/2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

## STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 312-48A (136/P2355)  
PREVIOUS TITLE: 478-68  
PROPERTY STREET ADDRESS: 65 WASLEY ST, NORTH PERTH.  
LOCAL GOVERNMENT AUTHORITY: CITY OF VINCENT

NOTE 1: N599114 DEPOSITED PLAN 403533 LODGED

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:22 2017

JOB 53809646

  
Landgate  
www.landgate.wa.gov.au

INDEXED *JP* JT  
 Transfer A245915  
 Volume 478 Folio 68

WESTERN AUSTRALIA


ORIGINAL REGISTER BOOK  
 VOL. 312 FOL. 48A  
 CT 0312 0048A F

# Certificate of Title

UNDER THE TRANSFER OF LAND ACT, 1893 AS AMENDED

Gregorio Naso, Plasterer, and Vincenzina Naso, Married Woman, both of 105 Charles Street, West Perth, are now the proprietors as joint tenants of an estate in fee simple subject to the easements and encumbrances notified hereunder in all that piece of land delineated and coloured green on the map hereon containing one rood or thereabouts, being portion of Swan Location 671 and being Lot 136 on Plan 2355.

Dated the 22nd day of December, 1969.



*John R. ...*  
 ASSISTANT REGISTRAR OF TITLES.









The correct address of the registered proprietors is now 65 Wasley Street, North Perth. By D379243. Dated 11th December, 1986 at 10.25 a.m.

For encumbrances and other matters affecting the land see back

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:24 2017 JOB 53809646

  
 Landgate  
 www.landgate.wa.gov.au



| EASEMENTS AND ENCUMBRANCES REFERRED TO   |   |
|--|---|
| Mortgage B42580 to The Commonwealth Bank of Australia Limited. Registered 27th October 1975 at 9.11 o'clock.   |  |
| Discharge B421943 of Mortgage B42500. Registered 11th November, 1977 at 9.47 o'clock.  |  |
| Mortgage B431944 to Esanda Limited. Registered 11th November, 1977 at 9.47 o'clock.  |  |
| As to \$10,000.00 only.<br>Discharge B958465 of Mortgage B431944. Registered 21st July, 1980 at 9.28 o'clock.  |  |
| Extension B958466 of Mortgage B431944. Registered 21st July, 1980 at 9.28 o'clock.   |  |
| Discharge B406483 of Mortgage B431944. Registered 13th August 1982 at 9.32 o'clock.  |  |
| Due C/T not produced. Since Produced.<br>Mortgage B379243 to Commonwealth Bank of Australia. Registered 11th December, 1986 at 10.25 o'clock.  |  |
| Discharge B245307 of Mortgage B379243. Registered 29th November, 1989 at 9.00 hrs.   |  |
| <p>Mortgage B897369 to John Frederic Martin Gillett of 24 Leon Road, Dalkeith, John Grahame Young of 19 Tara Vista, West Leederville, Robert John Kronberger of 9 Cantray Avenue, Applecross, Laurence James Snervington of 17 Lynton Street, Swanbourne, Stephen Ridgeway Edwards of 9 Park Lane, Claremont, Bruce James Hamilton Goetze of 32 Freshwater Parade, Claremont, John Matthias Woodhouse of 45 The Esplanade, Nedlands, Gregory Christian Steinhilber of 2 Lennoxton Road, Duncraig, Michael Shaw Ferguson of 2 Barnfield Road, Claremont, David Wallace of 21A York Street, Mosman Park, Peter Charles Doherty of 30 Leon Road, Dalkeith, Anthony Fowke of 11 Langford Place, Karrinyup, Sean Finbarr Mullins of 6 Richardson Arc, Winthrop, John Martindale Henderson of 24 Hammersley Road, Subiaco, Clive Malcolm Senior of 20 Derby Street, Swanbourne, Alex John Poulsen of 344 West Coast Highway, City Beach, Elizabeth Jean Hogan of 60 Clement Drive, Karrinyup, Neil Frederick Douglas of 33 Ancombe Loop, Leeming, Matthew Ian Handcock of 38 Gill Street, East Fremantle, and Angela Mary Kennedy of 95 Stanley Street, Nedlands.<br/>Registered 7th June 1995 at 16.27 hrs.</p> |   |
| <p align="center"><b>CERTIFICATE OF TITLE</b></p> <p align="center">VOL 312 FOL 48A</p>  |   |



LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri May 5 11:17:24 2017 JOB 53809646

  
**Landgate**  
 www.landgate.wa.gov.au





|      |                    |                  |            |   |  |
|------|--------------------|------------------|------------|---|--|
| VER. | AMENDMENT          | AUTHORISED BY    | DATE       | <p><b>WASLEY STREET</b></p> <p><b>NORFOLK STREET</b></p> <p><b>FORREST STREET</b></p> |  |
| 2    | AUDIT REQUIREMENTS | WILLIAM J. MORAN | 23/05/2017 |   |  |
|      |                    |                  |            |   |  |
|      |                    |                  |            |   |  |

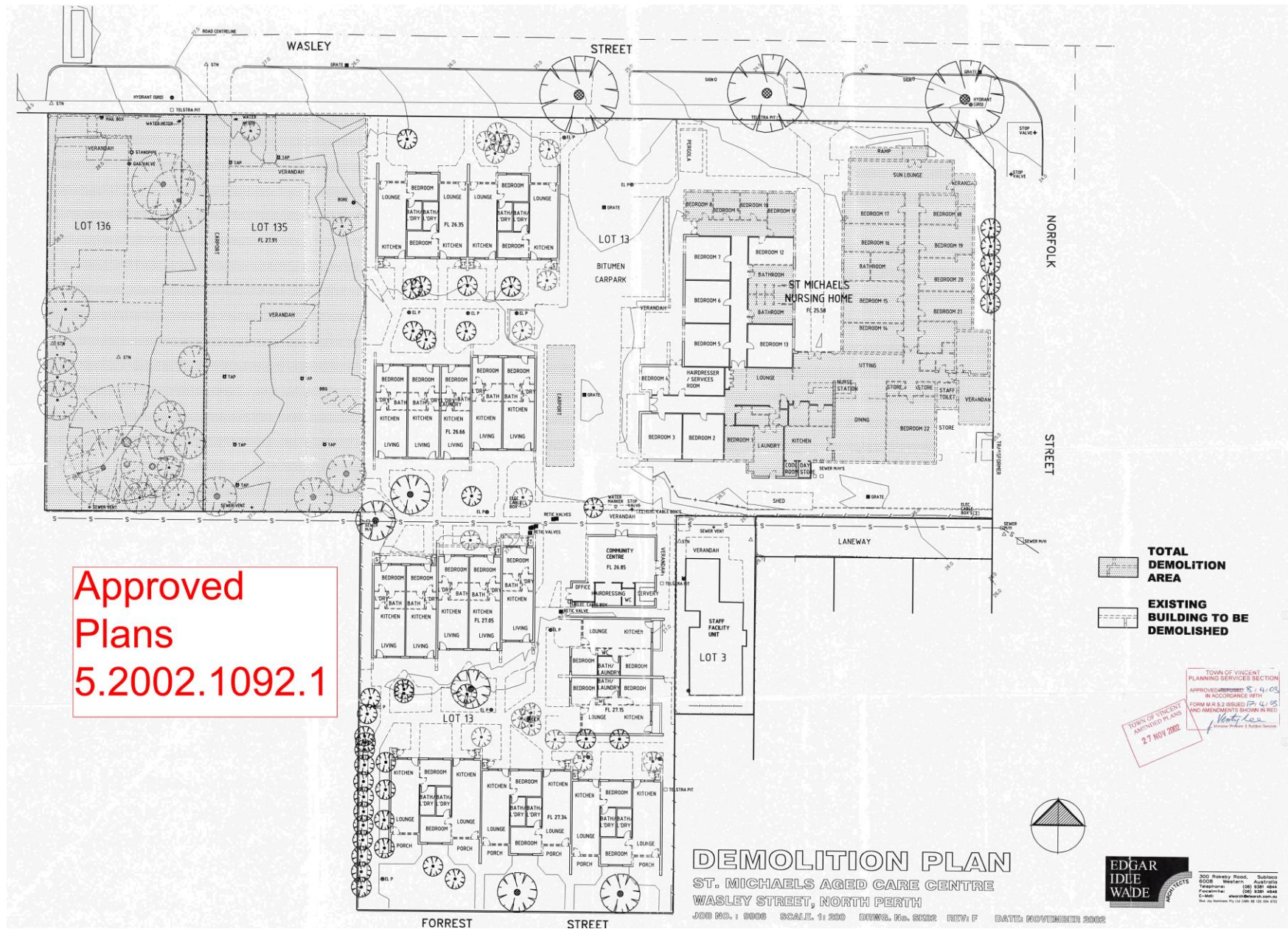
| LOT | FORMER TENURE                                | ON PLAN                               | TITLE                                       |
|-----|--|---------------------------------------|---|
| 600 | LOT 134<br>LOT 135<br>LOT 136<br>(PT) LOT 12 | P 2355<br>P 2355<br>P 2355<br>D 73684 | 2114/963<br>1256/198<br>312/48A<br>2114/964 |
| 601 | (PT) LOT 12                                  | D 73684                               | 2114/964                                    |

**INTERESTS AND NOTIFICATIONS**

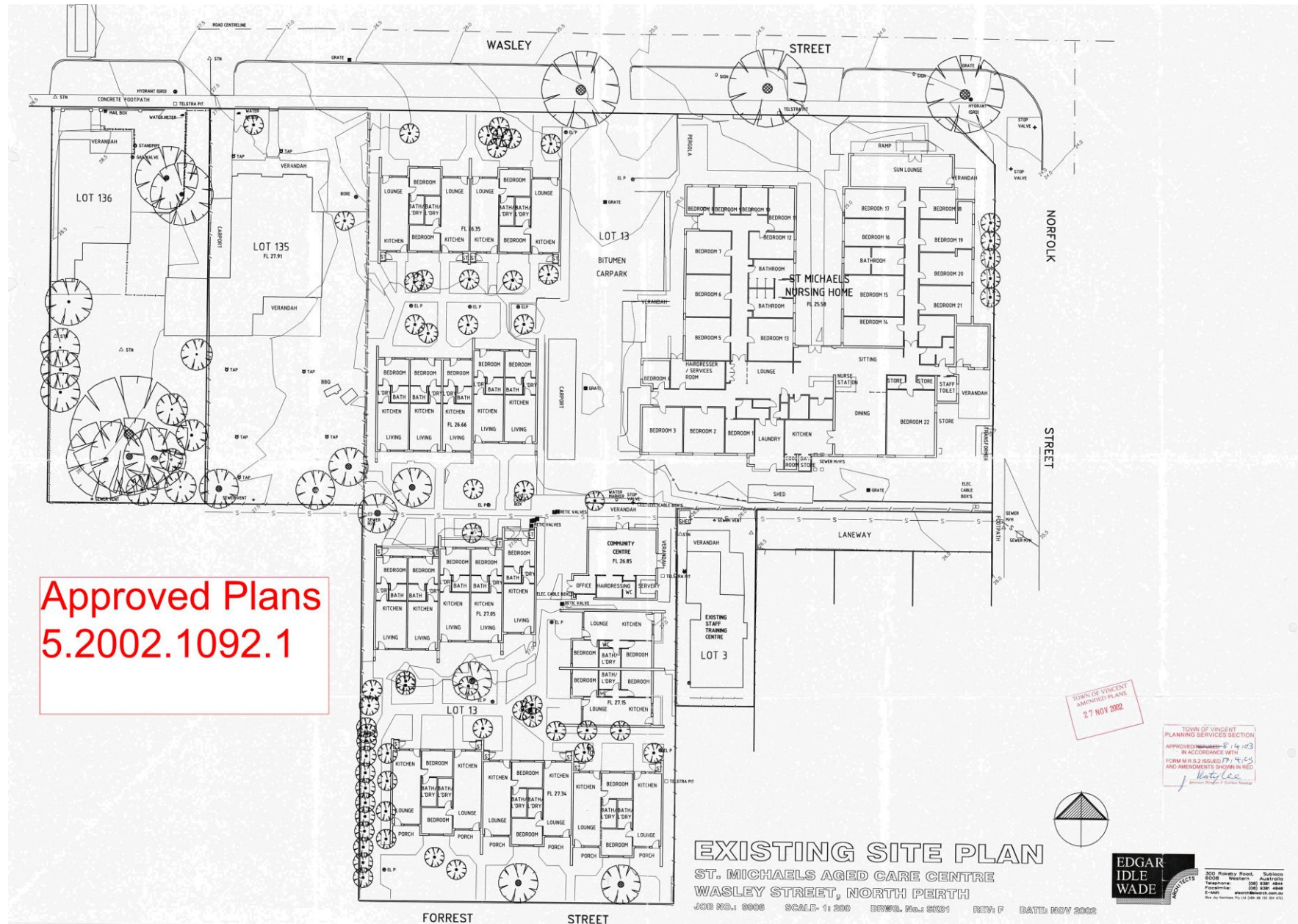
| SUBJECT | PURPOSE    | STATUTORY REFERENCE             | ORIGIN      | LAND BURDENED | BENEFIT TO   | COMMENT  |
|---------|------------|---------------------------------|-------------|---------------|--------------|----------|
| ⑥       | (SEWERAGE) | SEC 27A OF THE TP & D ACT REG 6 | D 73684     | LOT 600 & 601 | W.A.W.A.     | SEE NOTE |
| ①       | MEMORIAL   | RETIREMENT VILLAGES ACT 1992    | DOC F029449 | LOT 600 & 601 | SEE DOCUMENT |          |

NOTE: The dimensions and position of this easement is based on accurate surveyed alignments

|  |  |  |
|--|--|--|
| TYPE . . . . . FREEHOLD  |  | <p style="writing-mode: vertical-rl; transform: rotate(180deg);">HELD BY LANDGATE<br/>IN DIGITAL FORM ONLY.</p>  |
| PURPOSE . . . . . SUBDIVISION  |  |  |
| PLAN OF  |  |  |
| LOTS 600 & 601   |  |  |
| DISTRICT . . . . . SWAN . . . . . FILE . . . . .   |  | SSA YES/NO   |
| TOWNSITE . . . . .   |  |  |
| LOCAL AUTHORITY . . . . . CITY OF VINCENT  |  |  |
| LOCALITY . . . . . NORTH PERTH   |  |  |
| FORMER TENURE  | ON   | FIELD BOOK   |
| SEE TABLE  | INDEX<br>SEE SMART PLAN                                | 132643   |
| SCALE: 1 : 750 AT A3<br>ALL DISTANCES ARE IN METRES  |  |  |
| <p><b>SURVEYOR'S CERTIFICATE</b> - Reg 54</p> <p>I, William James MORAN hereby certify that this plan is accurate and is a correct representation of the -</p> <p>(a) *survey; and/or</p> <p>(b) *calculations from measurements recorded in the field record;</p> <p>(* delete if inapplicable)</p> <p>undertaken for the purposes of this plan and that it complies with the relevant written law(s) in relation to which it is lodged.</p> <p>Digitally signed by William Moran<br/>Date: 2017.05.30 11:27:35 +0800</p> <p>Licensed Surveyor . . . . . Date . . . . .</p> |  | <p><b>tpc</b> Total Project Consultants</p> <p>PO Box 5034<br/>SOUTH LAKE WA 6164<br/>e: admin@totalprojectconsultants.com.au<br/>p: 08 6141 3154<br/>f: 08 6141 3101<br/>licensed surveying   project management   town planning<br/>Perth   Karratha<br/>Job Ref: J2015235</p> |
| LODGED   | <p><b>EXAMINED:</b><br/>E. Milewska<br/>31.05.2017</p> | SURVEY FIRM  |
| DATE   |  | TOTAL PROJECT CONSULTANTS J2015235   |
| FEE PAID   |  | APPROVED BY<br>WESTERN AUSTRALIAN PLANNING COMMISSION  |
| ASSESS No  |  | FILE   |
| 21317135   |  | 151944   |
| IN ORDER FOR DEALINGS  |  | Delegated Under S.16 P & D Act 2005 . . . . . Date . . . . .   |
| SUBJECT TO   |  |  |
| FOR INSPECTOR OF PLANS & SURVEYS . . . . . DATE . . . . .  |  | <p><b>Landgate</b><br/>Western Australian Land Information Authority</p>   |
| APPROVED   |  |  |
| INSPECTOR OF PLANS & SURVEYS . . . . . DATE . . . . .  |  |  |
|  |  | <p>DEPOSITED PLAN</p> <p style="font-size: 2em; font-weight: bold;">403533</p> <p>SHEET . . . 1 . . . OF . . . 1 . . .</p> <p>VERSION . . . 2 . . .</p>  |









EXISTING ST. MICHAELS NURSING HOME BEDS = 66 BEDS  
 REVISED PROPOSED ST. MICHAELS NURSING HOME BEDS = 15 BEDS  
 4 X DOUBLE ROOMS WITH SHARED ENSUITE.  
 3 X DOUBLE ROOMS WITH ENSUITE.  
 1 X SINGLE ROOM WITH ENSUITE.

EXISTING INDEPENDENT UNITS CONVERSION TO HOSTEL BEDS = 44 BEDS.  
 44 X SINGLE BEDS WITH SHARED ENSUITE.

NEW HOSTEL BEDS = 46 BEDS  
 12 X SINGLE ROOMS WITH SHARED ENSUITE.  
 16 X DOUBLE ROOMS WITH SHARED ENSUITE.  
 1 X DOUBLE ROOM WITH ENSUITE.

TOTAL NUMBER OF BEDS = 105 BEDS

41 CARBAYS ON SITE

#### ANCILLARY ROOMS

- 4 X DINING AREAS
- 4 X SERVITY KITCHENS
- 5 X LIVING AREAS
- 1 X CHAPEL
- 2 X THERAPY ROOMS
- 2 X CONSULT. ROOMS
- 4 X UTILITY ROOMS
- 3 X OFFICES
- 1 X RECEPTION
- 1 X BULK STORE
- 1 X HAIRDRESSER
- 2 X STAFF CHANGE ROOMS
- 2 X LAUNDRIES
- 1 X MAIN KITCHEN
- 1 X MAINTENANCE ROOM

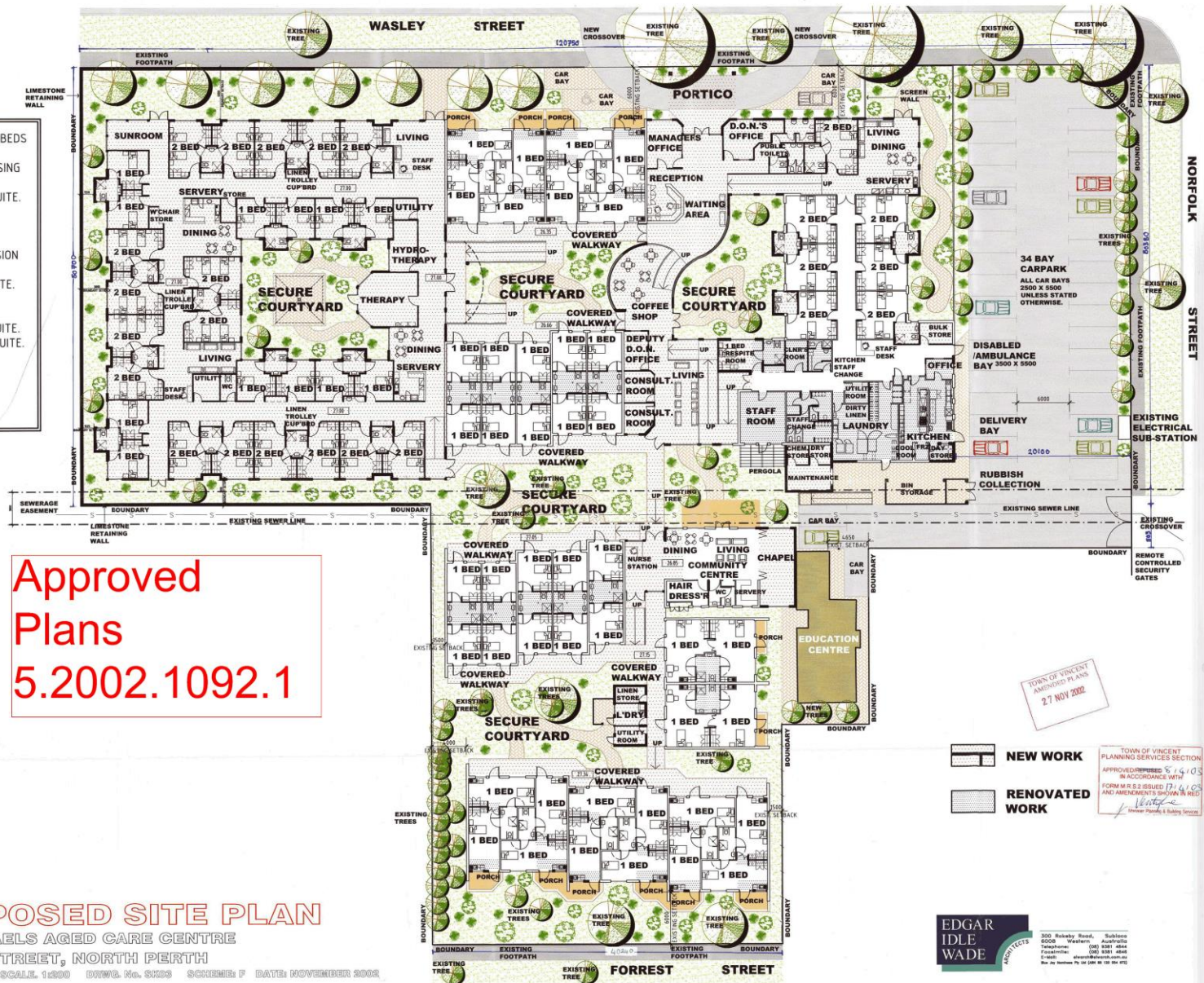
Approved  
Plans  
5.2002.1092.1



## PROPOSED SITE PLAN

ST. MICHAELS AGED CARE CENTRE  
 WASLEY STREET, NORTH PERTH

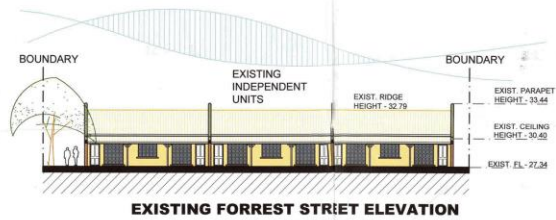
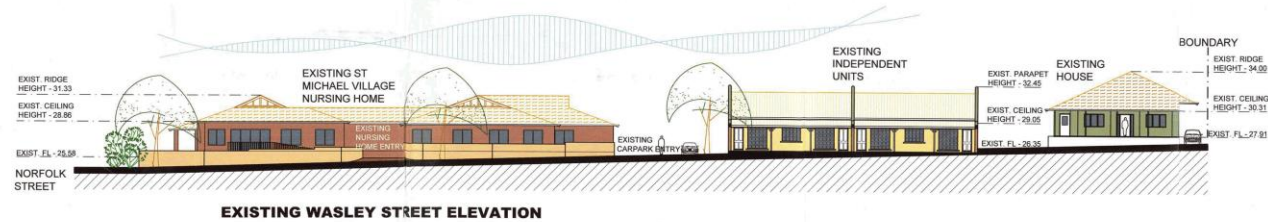
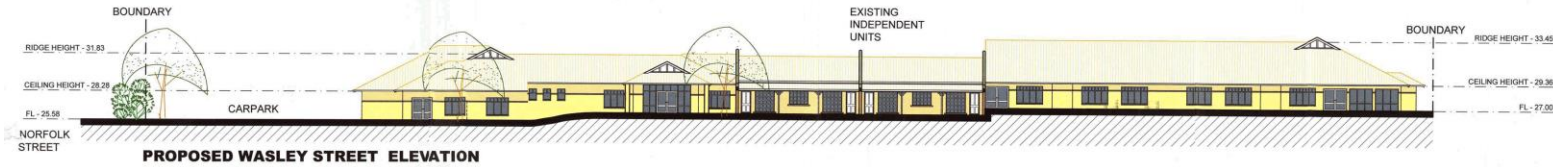
JOB NO. 1 2006 SCALE 1:200 DRAWN BY SKM3 SCREENED BY DATE NOVEMBER 2008



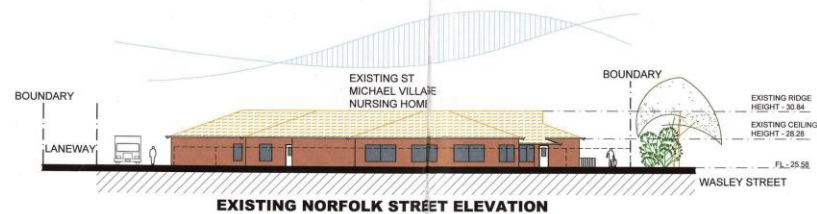
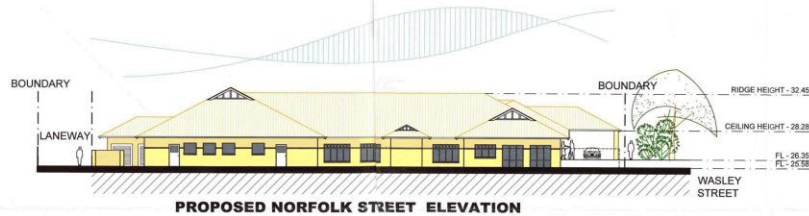
EDGAR  
IDLE  
WADE  
ARCHITECTS

300 Rokeby Road, Subiaco  
 6008 Western Australia  
 Telephone (08) 9381 0544  
 Facsimile (08) 9381 0545  
 E-mail edward@edward.com.au  
 Web www.edward.com.au





Approved Plans  
5.2002.1092.1



**ELEVATIONS**  
ST. MICHAELS AGED CARE CENTRE  
WASLEY STREET, NORTH PERTH  
JOB NO. : 9306 SCALE: 1:200 DRAWG. No. SK04 DATE: NOVEMBER 2002





# Approved Plans 5.2004.2476.1

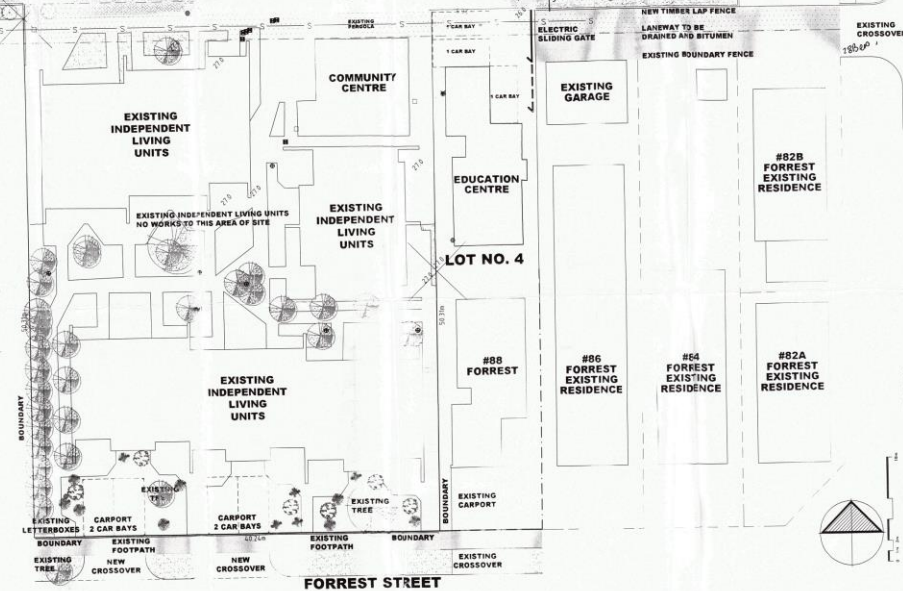
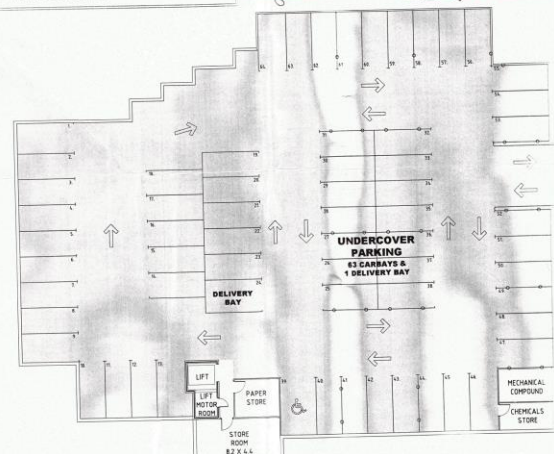
## LEGEND

- STAGE 1  
FITZGERALD HOUSE
- STAGE 2  
WASLEY HOUSE
- STAGE 3  
CENTRAL FACILITIES  
& NORFOLK HOUSE

## NOTES

1. INFILL PANELS TO BOUNDARY FENCE AND SECURITY GATES TO BE OPEN GRILLE STYLE (80% OPEN)

RESIDENTS 48 + 24 + 28 = 100  
BAYS PROVIDED ON SITE = 66 + 115  
+ VERGE CARBAYS



SITE PLAN

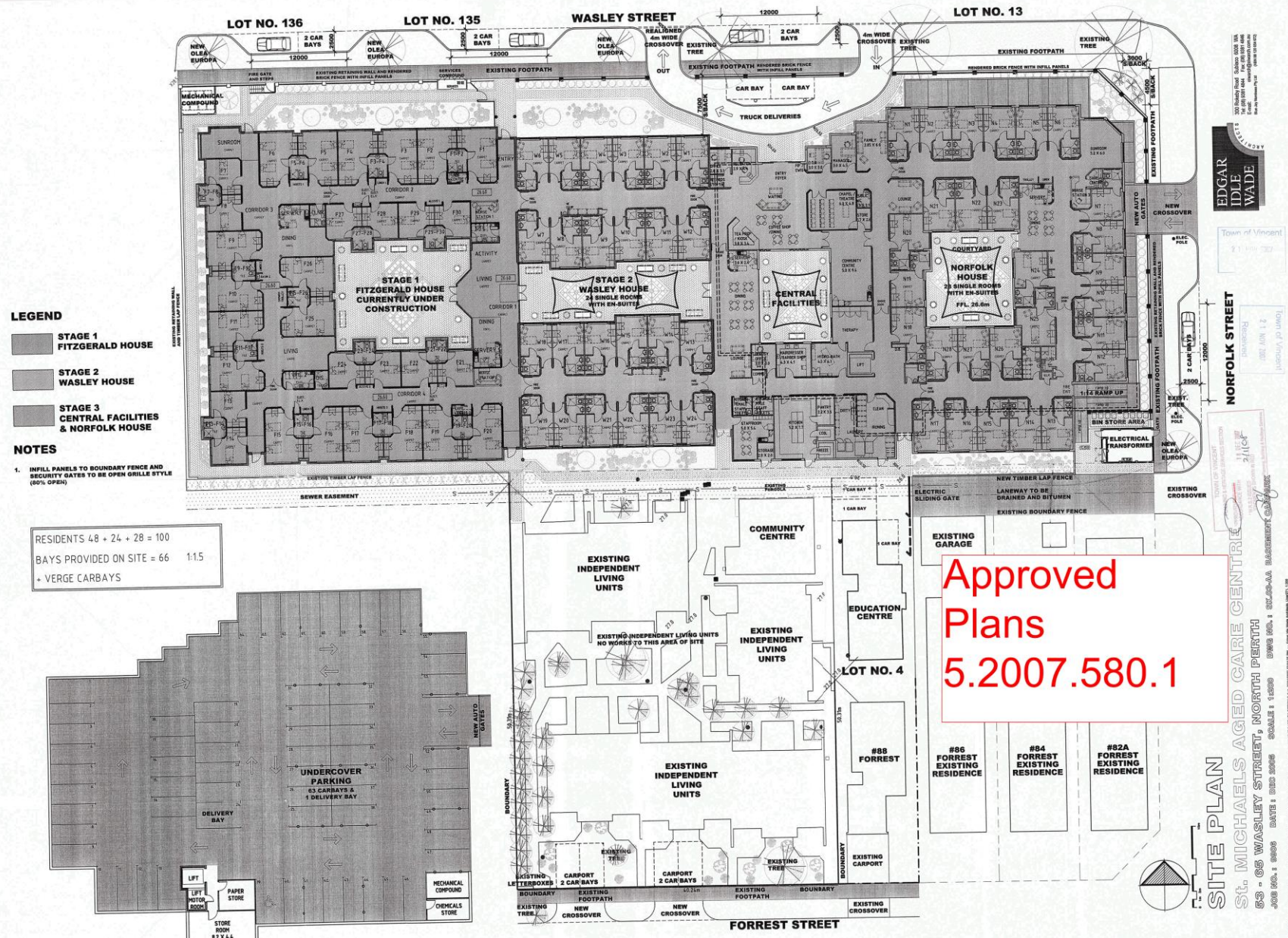
53 - 65 WASLEY STREET, NORTH PERTH  
JOB NO. 1 DATE: 11/11/10 SCALE: 1:1000  
DATE: 11/11/10 SCALE: 1:1000

NORFOLK STREET

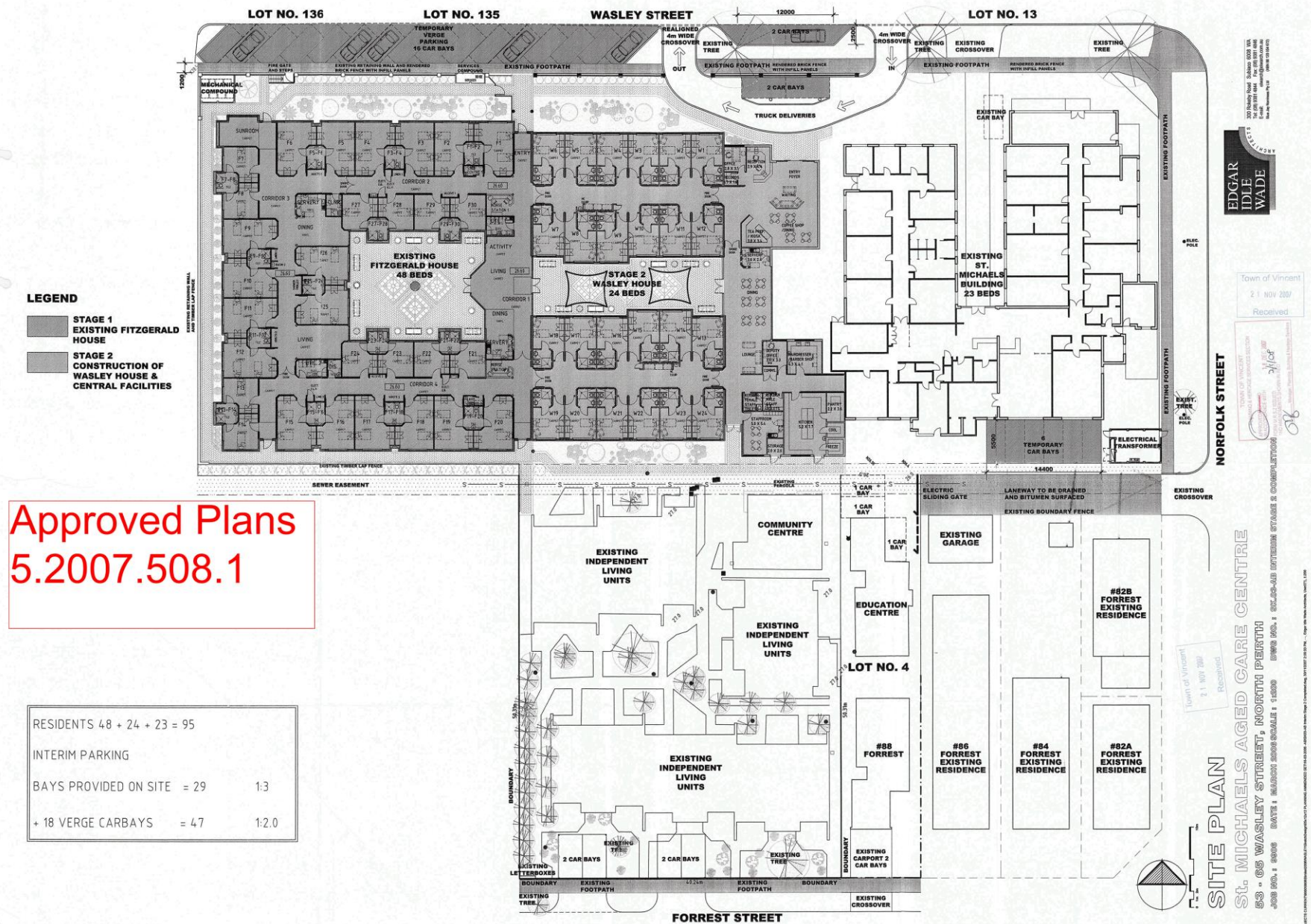
TOWN OF VINCENT  
AMENDMENT 1  
2 MAY 2006

EDGAR  
IDDIH  
WADE

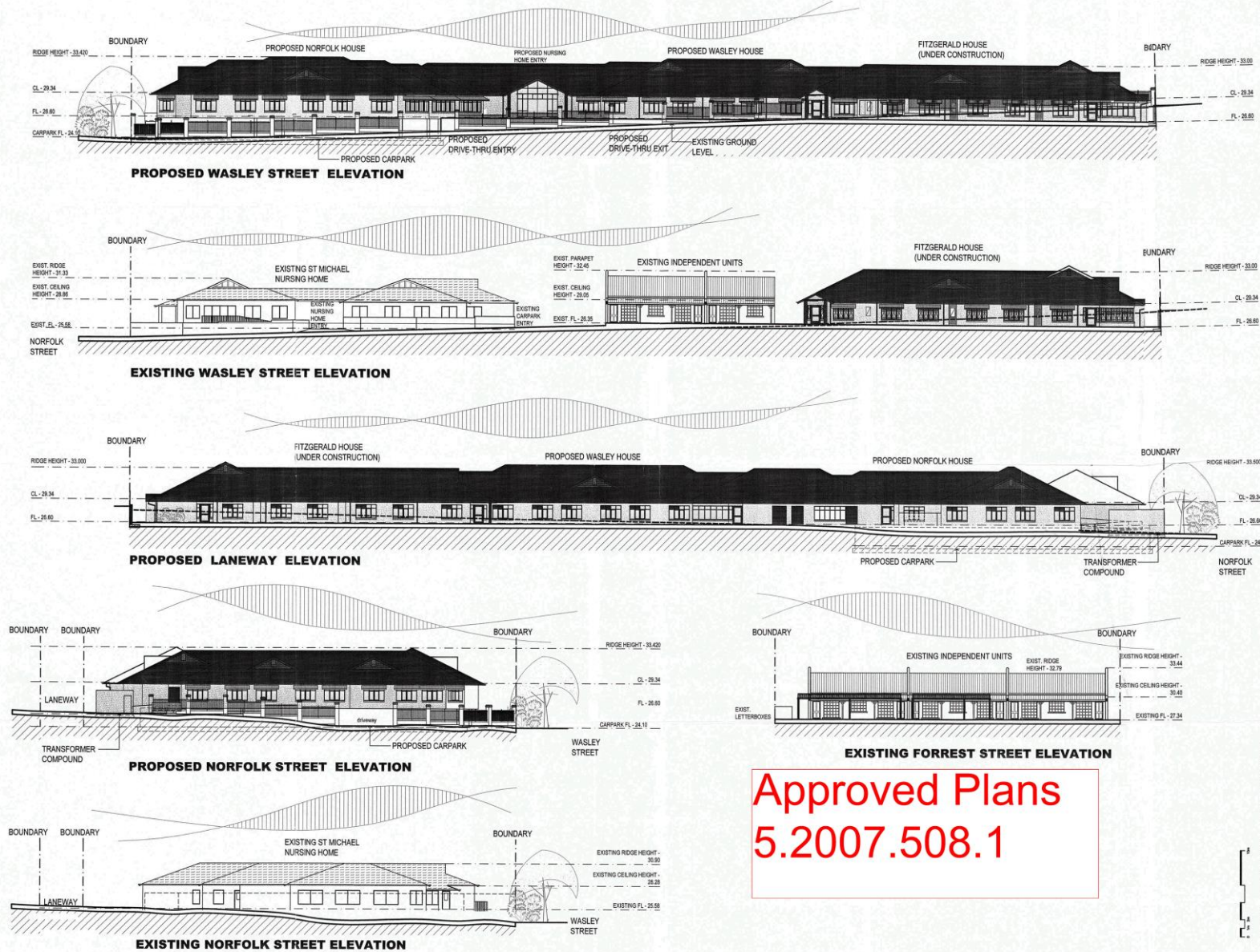












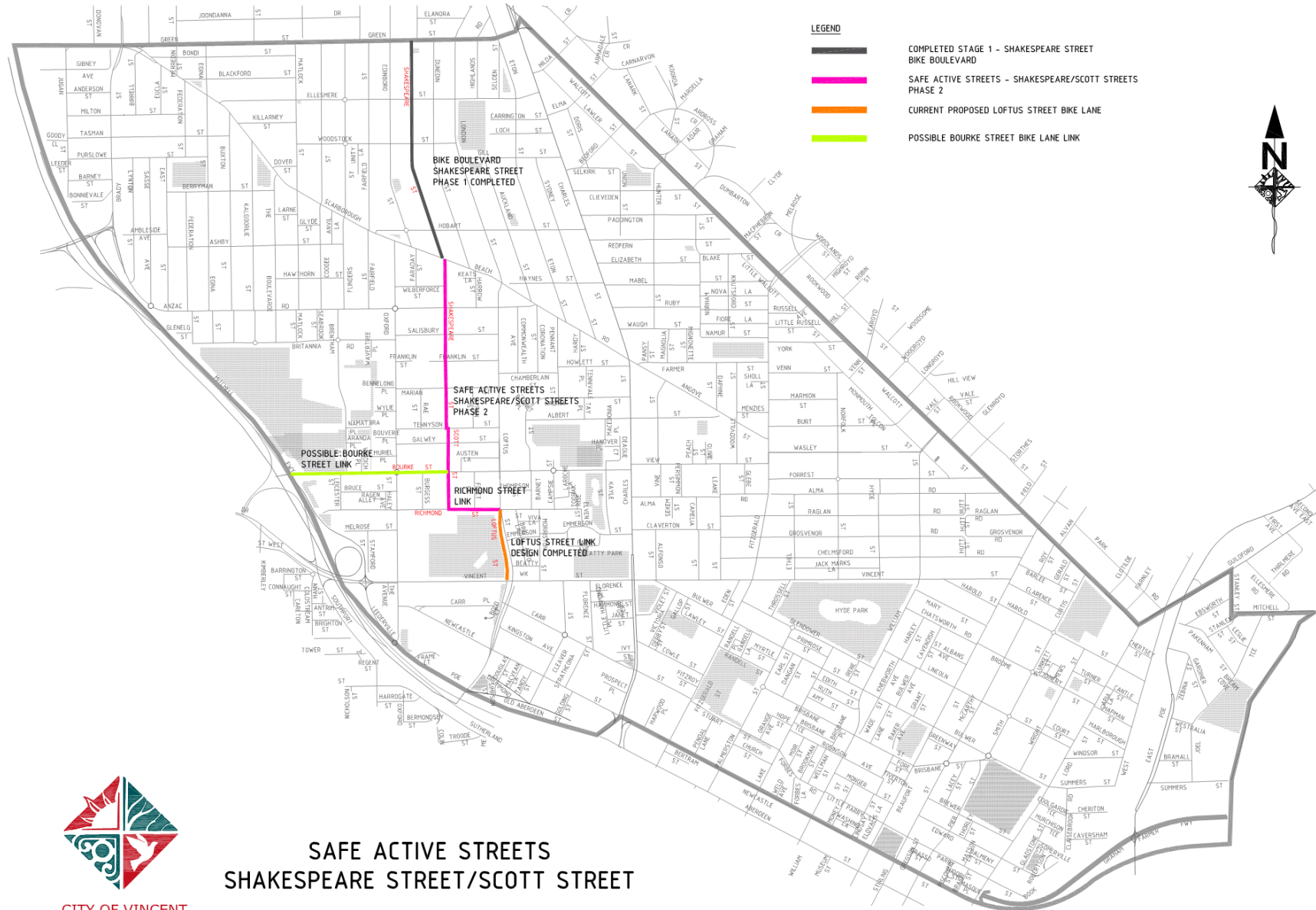
Approved Plans  
5.2007.508.1

EDGAR  
IDLE  
WADE  
ARCHITECTS

2/1/07

2/1/15

ELEVATIONS  
ST. MICHAEL'S AGED CARE CENTRE  
53 - 65 WASLEY STREET, NORTH PERTH  
JOB NO. 1 5008 DATE: 08/08/06 SCALE: 1:100 DWG NO. 1 5008-01





## Summary of Comments

Proposed Parking Restrictions – Broome Street, Highgate



CITY OF VINCENT

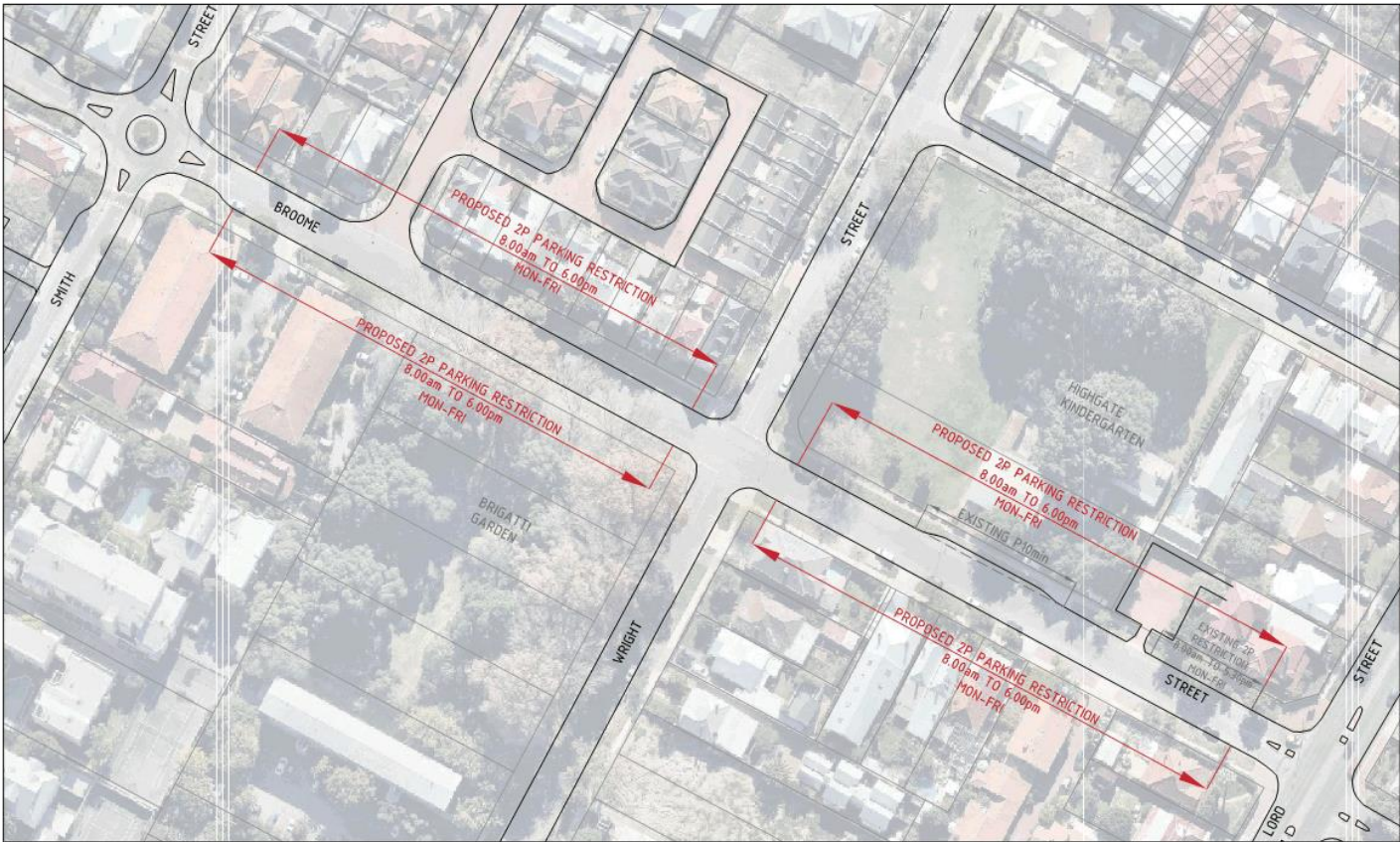
| In favour<br>Total 4  | Officer comments where relevant   |
|---|---|
| 2 in favour with no further comment   |   |
| 2 would also support restrictions in Plunkett St, with 'No Parking' at the end. | As discussed in the report there is a perception that there are also issues in the adjoining streets and therefore to restrict one street in isolation will unfairly increase the demand another. Hence the Officer Recommendation to undertake a review of all the remaining unrestricted streets within the precinct. |

| Against<br>Total 1  | Officer comments where relevant  |
|---|--|
| In favour of restrictions however understand that parking permits for residents will not be issued. | Parking permits would be allocated in accordance with the City's Policy. |

| Neither for nor against<br>Total Nil | Officer comments where relevant |
|--------------------------------------|---------------------------------|
| N/A                                  |                                 |

Ref: D17/99230





**CITY OF VINCENT**  
244 VINCENT STREET LEEDERVILLE, 6007  
TECHNICAL SERVICES

**PROPOSED 2P PARKING RESTRICTIONS**  
**BROOME STREET**  
**BETWEEN SMITH AND LORD STREETS**  
**HIGHGATE**

SCALE:  
N.T.S.  
  
DATE:  
03/08/17

DRAWN:  
AJ  
  
CHECKED:  
AJ

DRAWING NO:  
**3443-PP-01**  
  
SHEET 1 OF 1.      A4



## Summary of Comments

Proposed Parking Restrictions – Galway Street, Leederville



CITY OF VINCENT

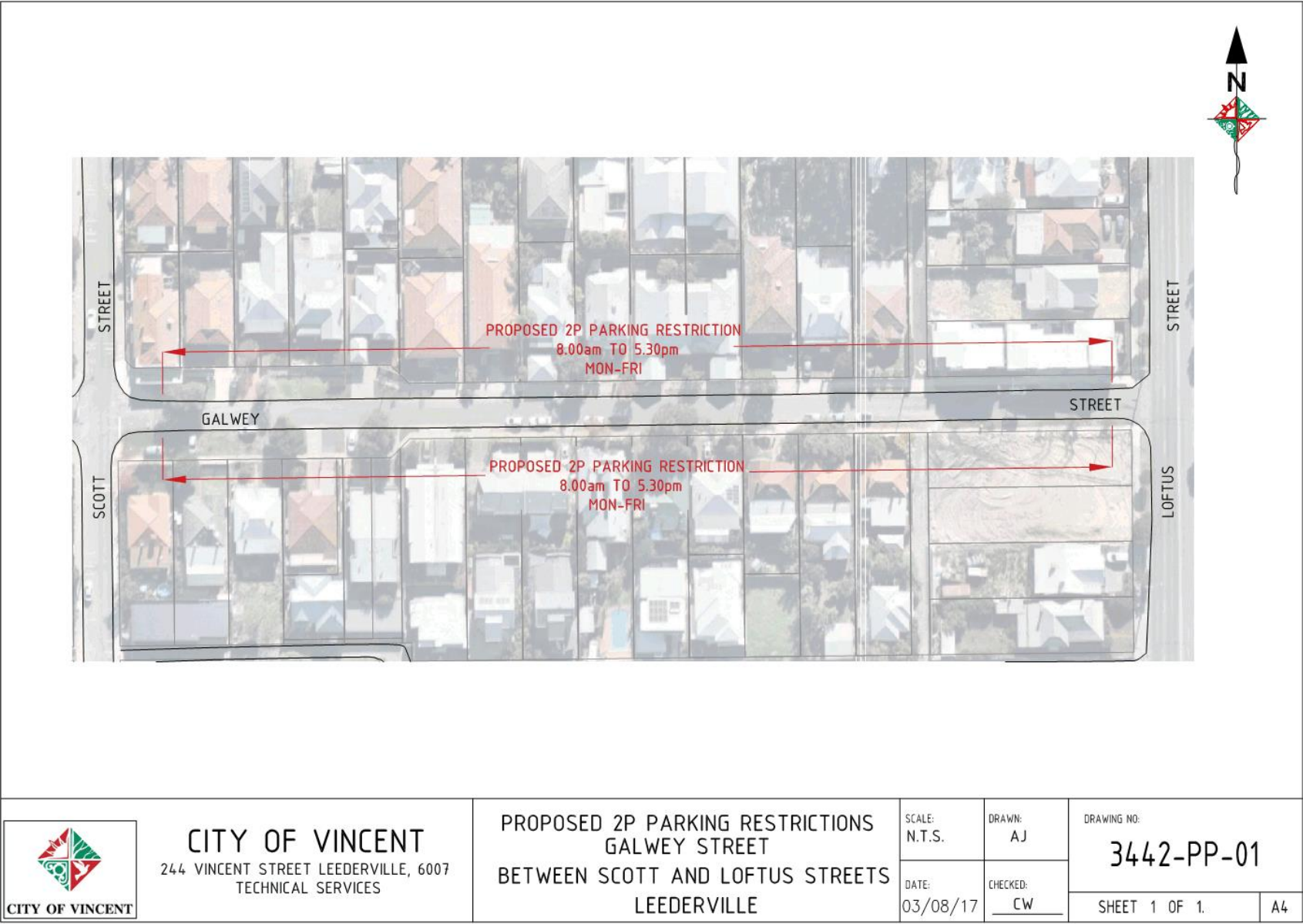
| In favour as proposed<br>Total 5  | Officer comments where relevant   |
|---|---|
| 3 in favour with no further comment   |   |
| In support if parking permits issued as no parking within my property   | The resident has no off-roading parking and would be eligible for permits in accordance with the City's policy.                                       |
| Can parking be restricted to one side of the street only? If not and 2P is introduced are residents eligible for parking permits? | If parking were restricted to one side of the street only there would be an overall reduction in available spaces further exacerbating the situation. |

| In favour of Restrictions if 'At All Times' or Resident Only' (including petitioners)<br>Total 36                             | Officer comments where relevant   |
|---|---|
| 5 in favour of restrictions 'At All Times' and/or where cars are allowed to park with resident permits.                       | Restrictions such as 'at all times' and 'residents only' are generally only imposed in Town Centres and precincts with significant commercial and/or entertainment activity |
| 2 to please make restrictions 'At All Times' and include Austin Lane  | As above  |
| 29 signatories to the petition '24hr Permit Parking At The Top End Of Galway Street Closest To Loftus Street End Leederville' | As Above  |

| Against<br>Total 2   | Officer comments where relevant  |
|--|--|
| 1 against with no further comment  |  |
| Concerned that residential parking permits for residents of new Loftus St development/s will be granted permits in the future. | The suggestion being that a future Council may over turn the current of not approving permits for multi-unit developments. |

| Neither for nor against<br>Total 2   | Officer comments where relevant  |
|--|--|
| Concerns that parking permits are being used to 'garage' cars whilst residents are away/FIFO | The concern being that the on-road parking is being used as long term parking. However it is an offence under the City's Local Law to leave a vehicle in the same location, irrespective of the restrictions, or lack thereof, for extended periods and the resident is within their rights to notify the Rangers. |

Ref: D17/99212



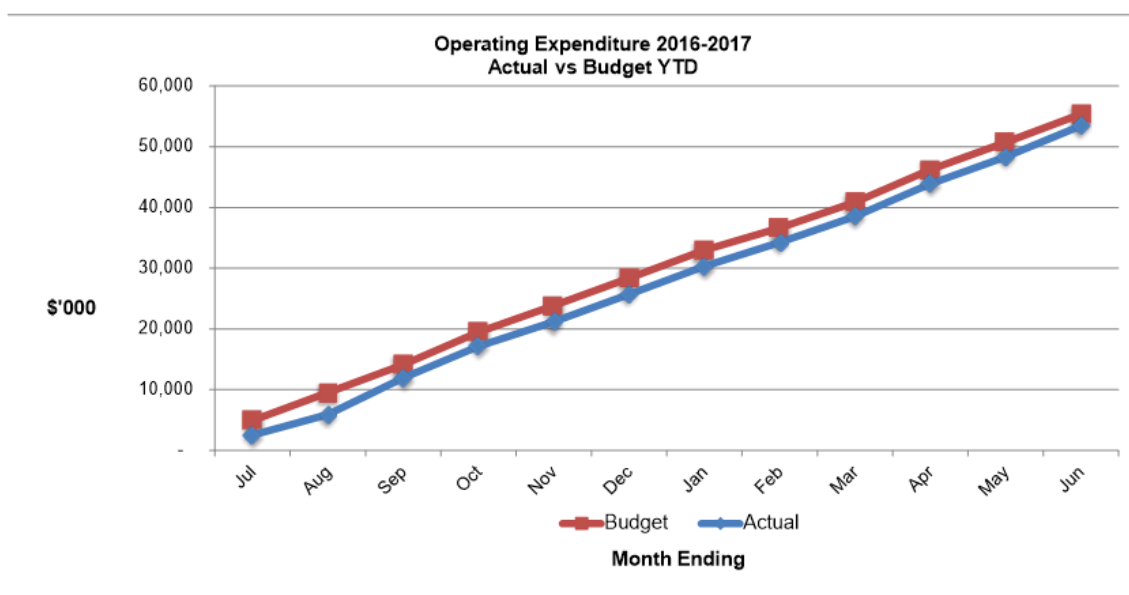
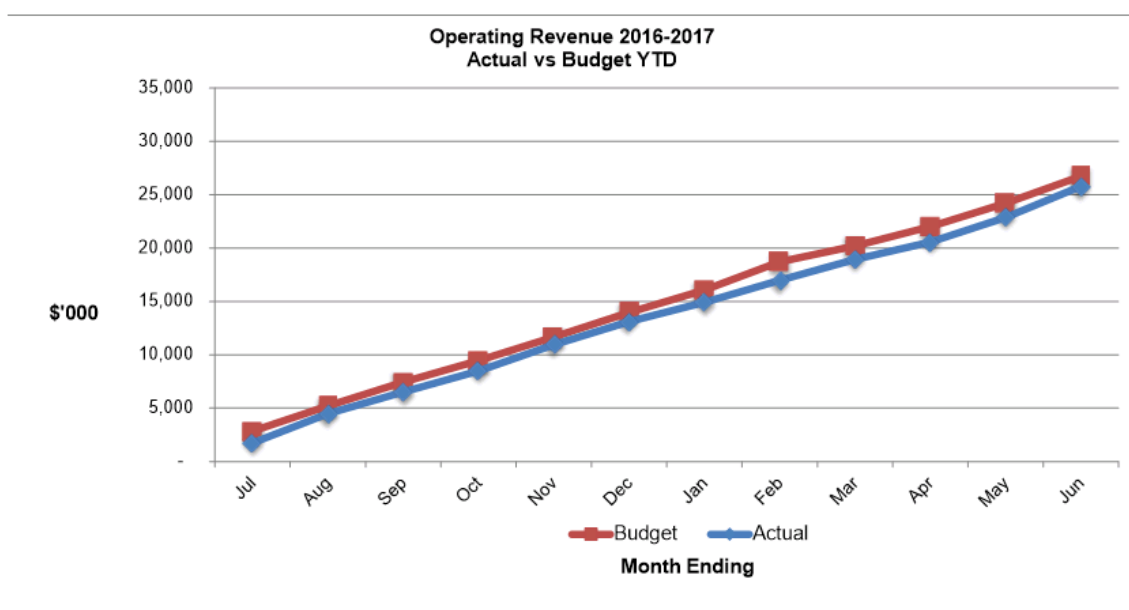


**CITY OF VINCENT**  
**NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY**  
**BY PROGRAMME**  
**AS AT 30 JUNE 2017**



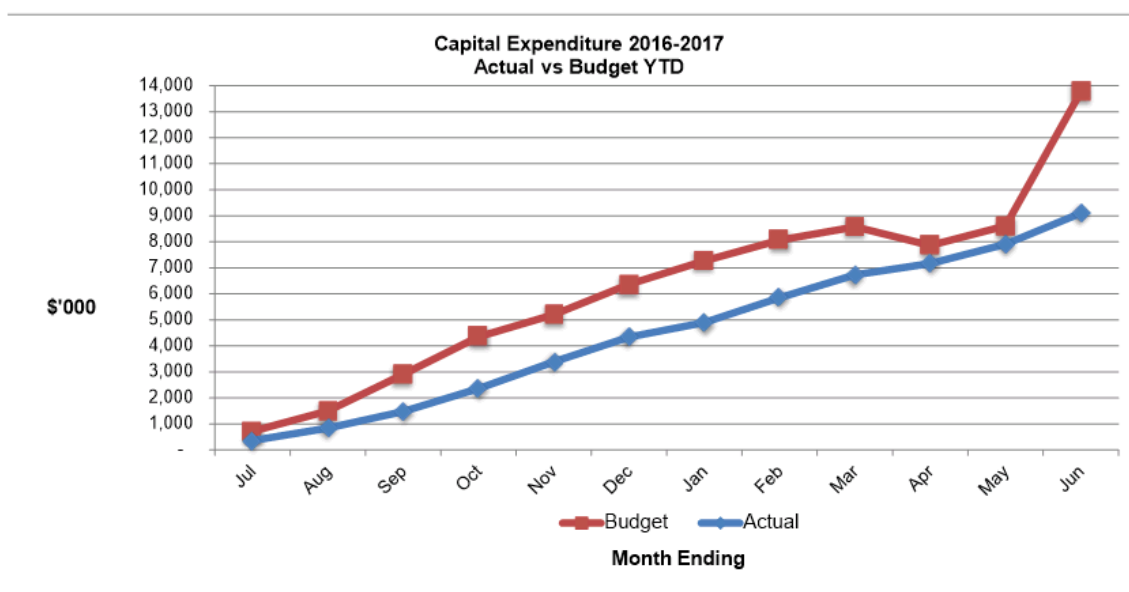
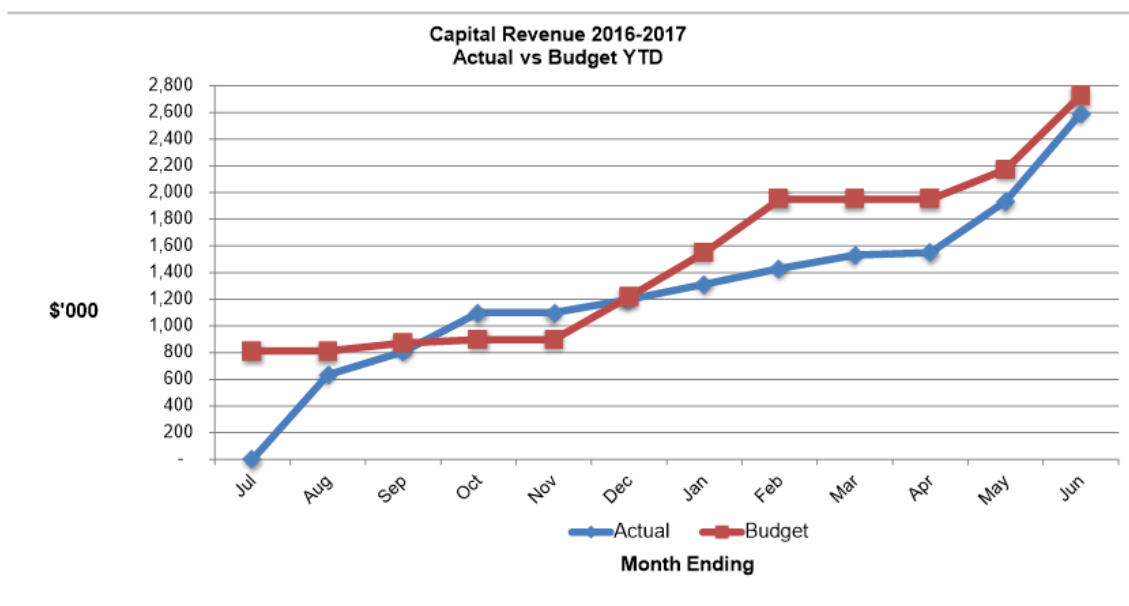
|  | Adopted<br>Budget   | Revised<br>Budget   | YTD<br>Budget       | YTD<br>Actual       | YTD<br>Variance  | YTD<br>Variance |
|--|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|
|  | 2016/17             | 2016/17             | Jun-17              | Jun-17              | Jun-17           | Jun-17          |
|  | \$                  | \$                  | \$                  | \$                  | \$               | %               |
| <b>REVENUE</b>                         |                     |                     |                     |                     |                  |                 |
| Governance                             | 84,830              | 69,630              | 69,630              | 88,632              | 19,002           | 27%             |
| General Purpose Funding                | 2,353,750           | 2,460,450           | 2,460,450           | 3,083,531           | 623,081          | 25%             |
| Law, Order, Public Safety              | 188,560             | 429,530             | 429,530             | 269,854             | (159,676)        | -37%            |
| Health                                 | 342,260             | 373,260             | 373,260             | 363,406             | (9,854)          | -3%             |
| Education and Welfare                  | 323,200             | 332,840             | 332,840             | 261,765             | (71,075)         | -21%            |
| Community Amenities                    | 1,399,610           | 1,197,610           | 1,197,610           | 1,025,861           | (171,749)        | -14%            |
| Recreation and Culture                 | 10,619,695          | 10,283,075          | 10,283,075          | 9,738,020           | (545,055)        | -5%             |
| Transport                              | 10,729,935          | 10,147,247          | 10,147,247          | 9,936,791           | (210,456)        | -2%             |
| Economic Services                      | 344,100             | 266,100             | 266,100             | 250,640             | (15,460)         | -6%             |
| Other Property and Services            | 1,129,466           | 1,179,336           | 1,179,336           | 775,263             | (404,073)        | -34%            |
|  | <b>27,515,406</b>   | <b>26,739,078</b>   | <b>26,739,078</b>   | <b>25,793,764</b>   | <b>(945,314)</b> | <b>-4%</b>      |
| <b>EXPENDITURE</b>                     |                     |                     |                     |                     |                  |                 |
| Governance                             | (3,416,130)         | (3,468,705)         | (3,468,705)         | (3,169,399)         | 299,306          | -9%             |
| General Purpose Funding                | (644,490)           | (625,305)           | (625,305)           | (655,962)           | (30,657)         | 5%              |
| Law, Order, Public Safety              | (1,432,490)         | (1,304,455)         | (1,304,455)         | (1,242,634)         | 61,821           | -5%             |
| Health                                 | (1,275,145)         | (1,243,865)         | (1,243,865)         | (1,165,341)         | 78,524           | -6%             |
| Education and Welfare                  | (1,202,370)         | (1,261,190)         | (1,261,190)         | (1,116,898)         | 144,292          | -11%            |
| Community Amenities                    | (10,927,900)        | (10,857,595)        | (10,857,595)        | (10,134,060)        | 723,535          | -7%             |
| Recreation and Culture                 | (22,462,555)        | (22,129,670)        | (22,129,670)        | (21,865,289)        | 264,381          | -1%             |
| Transport                              | (12,200,175)        | (11,786,075)        | (11,786,075)        | (11,527,145)        | 258,930          | -2%             |
| Economic Services                      | (752,500)           | (752,660)           | (752,660)           | (689,828)           | 62,832           | -8%             |
| Other Property and Services            | (1,990,540)         | (1,947,740)         | (1,947,740)         | (1,900,172)         | 47,568           | -2%             |
|  | <b>(56,304,295)</b> | <b>(55,377,260)</b> | <b>(55,377,260)</b> | <b>(53,466,729)</b> | <b>1,910,531</b> | <b>-3%</b>      |
| <b>FUNDING BALANCE ADJUSTMENT</b>      |                     |                     |                     |                     |                  |                 |
| Add Deferred Rates Adjustment          | 0                   | 0                   | 0                   | 32,864              | 32,864           | 0%              |
| Add Back Depreciation                  | 10,087,180          | 9,833,560           | 9,833,560           | 9,684,742           | (148,818)        | -2%             |
| (Profit)/Loss on Asset Disposals       | (1,020,686)         | (1,020,686)         | (1,020,686)         | (582,742)           | 437,944          | -43%            |
| "Percent for Art" and "Cash in Lieu"   | 1,544,740           | 1,544,740           | 1,544,740           | 0                   | (1,544,740)      | -100%           |
| Funds Adjustment                       |                     |                     |                     |                     |                  |                 |
| <b>NET OPERATING (EXCLUDING RATES)</b> | <b>(18,177,655)</b> | <b>(18,280,568)</b> | <b>(18,280,568)</b> | <b>(18,538,099)</b> | <b>(257,531)</b> | <b>1%</b>       |
| <b>CAPITAL REVENUE</b>                 |                     |                     |                     |                     |                  |                 |
| Proceeds from Disposal of assets       | 1,450,166           | 1,519,273           | 1,519,273           | 1,260,172           | (259,101)        | -17%            |
| Proceeds of New Loan                   | 0                   | 0                   | 0                   | 0                   | 0                | 0%              |
| Transfers from Reserves                | 1,310,020           | 1,168,944           | 1,168,944           | 784,200             | (384,744)        | -33%            |
|  | <b>2,760,186</b>    | <b>2,688,217</b>    | <b>2,688,217</b>    | <b>2,044,372</b>    | <b>(643,845)</b> | <b>-24%</b>     |
| <b>CAPITAL EXPENDITURE</b>             |                     |                     |                     |                     |                  |                 |
| Purchase of Buildings                  | (1,597,398)         | (1,995,624)         | (1,995,624)         | (1,294,040)         | 701,584          | -35%            |
| Purchase Infrastructure Assets         | (7,890,080)         | (7,457,868)         | (7,457,868)         | (4,441,684)         | 3,016,184        | -40%            |
| Purchase Plant and Equipment           | (3,537,050)         | (3,219,989)         | (3,219,989)         | (2,716,330)         | 503,659          | -16%            |
| Purchase Furniture and Equipment       | (737,070)           | (1,090,423)         | (1,090,423)         | (653,252)           | 437,171          | -40%            |
| Repayments Loan Capital                | (818,840)           | (818,840)           | (818,840)           | (818,840)           | 0                | 0%              |
| Transfers to Reserves                  | (5,337,045)         | (5,112,045)         | (5,112,045)         | (3,614,461)         | 1,497,584        | -29%            |
|  | <b>(19,917,483)</b> | <b>(19,694,789)</b> | <b>(19,694,789)</b> | <b>(13,538,607)</b> | <b>6,156,182</b> | <b>-31%</b>     |
| <b>NET CAPITAL</b>                     | <b>(17,157,297)</b> | <b>(17,006,572)</b> | <b>(17,006,572)</b> | <b>(11,494,236)</b> | <b>5,512,336</b> | <b>-32%</b>     |
| <b>TOTAL NET OPERATING AND CAPITAL</b> | <b>(35,334,952)</b> | <b>(35,287,140)</b> | <b>(35,287,140)</b> | <b>(30,032,335)</b> | <b>5,254,805</b> | <b>-15%</b>     |
| Rates                                  | 31,075,530          | 31,208,530          | 31,208,530          | 31,234,580          | 26,049           | 0%              |
| Add: Opening Funding Surplus/(Deficit) | 4,259,422           | 4,251,223           | 4,251,223           | 4,251,223           | 0                | 0%              |
| <b>CLOSING SURPLUS/(DEFICIT) C/F</b>   | <b>0</b>            | <b>172,613</b>      | <b>172,613</b>      | <b>5,453,468</b>    | <b>5,280,854</b> | <b>3059%</b>    |

CITY OF VINCENT  
 NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY  
 BY PROGRAMME - GRAPH  
 AS AT 30 JUNE 2017





CITY OF VINCENT  
NOTE 5 - CAPITAL REVENUE / EXPENDITURE PROGRAM  
AS AT 30 JUNE 2017



**CITY OF VINCENT**  
**NOTE 2 - STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE AND TYPE**  
**AS AT 30 JUNE 2017**



|   | Revised Budget      | YTD Budget          | YTD Actual          | YTD Variance     | YTD Variance |
|---|---------------------|---------------------|---------------------|------------------|--------------|
|   | 2016/17             | Jun-17              | Jun-17              | Jun-17           | Jun-17       |
|   | \$                  | \$                  | \$                  | \$               | %            |
| <b>REVENUE</b>                                    |                     |                     |                     |                  |              |
| Rates   | 31,208,530          | 31,208,530          | 31,234,580          | 26,050           | 0%           |
| Operating Grants, Subsidies and Contributions     | 1,431,535           | 1,431,535           | 1,989,321           | 557,786          | 39%          |
| Fees and Charges                                  | 19,157,720          | 19,157,720          | 18,382,867          | (774,853)        | -4%          |
| Interest Earnings                                 | 936,200             | 936,200             | 956,256             | 20,056           | 2%           |
| Other Revenue                                     | 1,460,360           | 1,460,360           | 1,285,528           | (174,832)        | -12%         |
|   | <b>54,194,345</b>   | <b>54,194,345</b>   | <b>53,848,551</b>   | <b>(345,794)</b> | <b>-1%</b>   |
| <b>EXPENDITURE</b>                                |                     |                     |                     |                  |              |
| Employee Costs                                    | (25,139,415)        | (25,139,415)        | (24,902,143)        | 237,272          | -1%          |
| Materials and Contracts                           | (16,735,570)        | (16,735,570)        | (15,606,685)        | 1,128,885        | -7%          |
| Utilities Charges                                 | (1,947,070)         | (1,947,070)         | (1,743,853)         | 203,217          | -10%         |
| Interest Expenses                                 | (1,048,240)         | (1,048,240)         | (1,045,540)         | 2,700            | 0%           |
| Insurance Expenses                                | (908,370)           | (908,370)           | (874,147)           | 34,223           | -4%          |
| Depreciation on Non-Current Assets                | (9,833,560)         | (9,833,560)         | (9,684,742)         | 148,818          | -2%          |
| Other Expenditure                                 | 238,995             | 238,995             | 392,781             | 153,786          | 64%          |
|   | <b>(55,373,230)</b> | <b>(55,373,230)</b> | <b>(53,464,328)</b> | <b>1,908,902</b> | <b>-3%</b>   |
| Non-Operating Grants, Subsidies and Contributions | 2,728,547           | 2,728,547           | 2,594,651           | (133,896)        | -5%          |
| Profit on Asset Disposals                         | 1,024,716           | 1,024,716           | 585,142             | (439,574)        | -43%         |
| Loss on Asset Disposals                           | (4,030)             | (4,030)             | (2,400)             | 1,630            | 0%           |
|   | <b>3,749,233</b>    | <b>3,749,233</b>    | <b>3,177,392</b>    | <b>(571,841)</b> | <b>-15%</b>  |
| <b>NET RESULT</b>                                 | <b>2,570,348</b>    | <b>2,570,348</b>    | <b>3,561,616</b>    | <b>991,268</b>   | <b>39%</b>   |
| <b>OTHER COMPREHENSIVE INCOME</b>                 |                     |                     |                     |                  |              |
| Changes on Revaluation of Non-Current Assets      | -                   | -                   | -                   | -                | 0%           |
| <b>TOTAL OTHER COMPREHENSIVE INCOME</b>           | <b>2,570,348</b>    | <b>2,570,348</b>    | <b>3,561,616</b>    | <b>991,268</b>   | <b>39%</b>   |
| <b>TOTAL COMPREHENSIVE INCOME</b>                 | <b>2,570,348</b>    | <b>2,570,348</b>    | <b>3,561,616</b>    | <b>991,268</b>   | <b>39%</b>   |

**CITY OF VINCENT  
NOTE 3 - NET CURRENT FUNDING POSITION  
AS AT 30 JUNE 2017**



|   | Actual<br>2016/17<br>\$ | Actual<br>2015/16<br>\$ |
|---|-------------------------|-------------------------|
| <b>Current Assets</b>                       |                         |                         |
| Cash - Unrestricted                         | 8,370,851               | 12,225,834              |
| Cash - Restricted Reserves                  | 9,051,676               | 10,426,170              |
| Trade and Other Receivables - Rates         | 205,726                 | 150,466                 |
| Trade and Other Receivables - Other Debtors | 4,727,924               | 3,582,432               |
| Inventories                                 | 181,244                 | 314,597                 |
| <b>Total Current Assets</b>                 | <b>22,537,422</b>       | <b>26,699,498</b>       |
| <b>Less: Current Liabilities</b>            |                         |                         |
| Sundry and Other Creditors                  | (3,981,486)             | (3,854,584)             |
| Provisions - Current                        | (4,050,790)             | (3,139,246)             |
| <b>Total Current Liabilities</b>            | <b>(8,032,276)</b>      | <b>(6,993,830)</b>      |
| <b>Less:</b>                                |                         |                         |
| Reserves - Restricted Cash                  | (9,051,676)             | (10,426,170)            |
| <b>Net Current Funding Position</b>         | <b>5,453,469</b>        | <b>9,279,499</b>        |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Original Budget<br>2016-2017<br>\$ | June 2017<br>Budget YTD<br>\$ | June 2017 Actual<br>YTD<br>\$ | % YTD<br>Budget |
|--|------------------------------------|-------------------------------|-------------------------------|-----------------|
| <b>Operating Revenue By Service Area</b>           |                                    |                               |                               |                 |
| Chief Executive Officer                            | (200)                              | (200)                         | (73)                          | 37%             |
| Other Governance                                   | (26,000)                           | (26,000)                      | (20,291)                      | 78%             |
| Human Resources                                    | (41,700)                           | (41,700)                      | (52,463)                      | 126%            |
| Director Corporate Services                        | (1,907,440)                        | (1,907,440)                   | (2,588,837)                   | 136%            |
| Rates Services                                     | (31,880,490)                       | (31,880,490)                  | (31,911,356)                  | 100%            |
| Finance Services                                   | (870)                              | (870)                         | (806)                         | 93%             |
| Information Systems                                | (280)                              | (280)                         | (272)                         | 97%             |
| Record Management                                  | (1,310)                            | (1,310)                       | (2,121)                       | 162%            |
| Beatty Park Leisure Centre                         | (7,720,300)                        | (7,720,300)                   | (7,327,329)                   | 95%             |
| Library & Local History Services                   | (32,320)                           | (32,320)                      | (25,355)                      | 78%             |
| Community Partnerships                             | (160,095)                          | (160,095)                     | (152,599)                     | 95%             |
| Ranger Services                                    | (7,834,470)                        | (7,834,470)                   | (7,643,130)                   | 98%             |
| Health Services                                    | (366,160)                          | (366,160)                     | (358,155)                     | 98%             |
| Statutory Planning Services                        | (756,650)                          | (756,650)                     | (595,535)                     | 79%             |
| Compliance Services                                | (91,270)                           | (91,270)                      | (55,456)                      | 61%             |
| Policy and Place Services                          | (12,220)                           | (12,220)                      | (15,960)                      | 131%            |
| Building Services                                  | (262,940)                          | (262,940)                     | (239,737)                     | 91%             |
| Engineering Design Services                        | (71,570)                           | (71,570)                      | (80,174)                      | 112%            |
| Environment Services                               | (13,500)                           | (13,500)                      | (25,945)                      | 192%            |
| Parks Services                                     | (2,585,770)                        | (2,585,770)                   | (2,370,129)                   | 92%             |
| Waste Management Services                          | (281,370)                          | (281,370)                     | (268,574)                     | 95%             |
| Works & Operations Services                        | (147,420)                          | (147,420)                     | (114,257)                     | 78%             |
| <b>Operating Revenue By Service Area Total</b>     | <b>(54,194,345)</b>                | <b>(54,194,345)</b>           | <b>(53,848,551)</b>           | <b>99%</b>      |
| <b>Operating Expenditure By Service Area</b>       |                                    |                               |                               |                 |
| Chief Executive Officer                            | 2,492,145                          | 2,492,145                     | 2,234,851                     | 90%             |
| Other Governance                                   | 600,830                            | 600,830                       | 555,427                       | 92%             |
| Human Resources                                    | 41,700                             | 41,700                        | 52,463                        | 126%            |
| Director Corporate Services                        | 83,550                             | 83,550                        | 86,585                        | 104%            |
| Rates Services                                     | 625,305                            | 625,305                       | 655,962                       | 105%            |
| Finance Services                                   | 870                                | 870                           | 806                           | 93%             |
| Information Systems                                | 280                                | 280                           | 272                           | 97%             |
| Record Management                                  | 1,310                              | 1,310                         | 2,121                         | 162%            |
| Beatty Park Leisure Centre                         | 8,313,040                          | 8,313,040                     | 8,163,863                     | 98%             |
| Customer Services                                  | 0                                  | 0                             | 0                             | 0%              |
| Marketing and Communications                       | 334,030                            | 334,030                       | 326,659                       | 100%            |
| Director Community Engagement                      | 0                                  | 0                             | 0                             | 0%              |
| Library & Local History Services                   | 1,734,000                          | 1,734,000                     | 1,690,584                     | 97%             |
| Community Partnerships                             | 1,910,510                          | 1,910,510                     | 1,648,348                     | 86%             |
| Ranger Services                                    | 5,908,065                          | 5,908,065                     | 5,687,263                     | 96%             |
| Community Safety Services                          | 267,715                            | 267,715                       | 231,301                       | 86%             |
| Director Development Services                      | 0                                  | 0                             | (0)                           | 0%              |
| Health Services                                    | 1,243,865                          | 1,243,865                     | 1,164,838                     | 94%             |
| Statutory Planning Services                        | 2,391,060                          | 2,391,060                     | 2,309,759                     | 97%             |
| Compliance Services                                | 648,540                            | 648,540                       | 598,099                       | 92%             |
| Policy and Place Services                          | 1,696,970                          | 1,696,970                     | 1,397,706                     | 82%             |
| Building Services                                  | 717,160                            | 717,160                       | 661,676                       | 92%             |
| Director Technical Services                        | 0                                  | 0                             | (0)                           | 0%              |
| Engineering Design Services                        | 2,190,230                          | 2,190,230                     | 1,976,340                     | 90%             |
| Environment Services                               | 357,650                            | 357,650                       | 370,973                       | 104%            |
| Parks Services                                     | 13,617,990                         | 13,617,990                    | 13,661,884                    | 100%            |
| Waste Management Services                          | 5,495,515                          | 5,495,515                     | 5,208,427                     | 95%             |
| Works & Operations Services                        | 4,700,900                          | 4,700,900                     | 4,778,123                     | 102%            |
| <b>Operating Expenditure By Service Area Total</b> | <b>55,373,230</b>                  | <b>55,373,230</b>             | <b>53,464,328</b>             | <b>97%</b>      |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b>Chief Executive Officer</b>                      |                                   |                            |                            |                    |               |  |
| Chief Executive Officer Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs                                      | 640,700                           | 640,700                    | 637,123                    | (3,577)            | -1%           |  |
| Other Employee Costs                                | 74,830                            | 74,830                     | 62,205                     | (12,625)           | -17%          | \$10k savings in Fringe Benefit Taxes due to benefits under threshold limit.   |
| Other Expenses                                      | 478,460                           | 478,460                    | 289,447                    | (189,013)          | -40%          | Favourable variances on Management Programmes \$145k and savings of \$45k Legal costs.   |
| <b>Chief Executive Officer Expenditure Total</b>    | <b>1,193,990</b>                  | <b>1,193,990</b>           | <b>988,776</b>             | <b>(205,214)</b>   | <b>-17%</b>   |  |
| Chief Executive Officer Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations   | (1,193,990)                       | (1,193,990)                | (988,776)                  | 205,214            | -17%          |  |
| <b>Chief Executive Officer Indirect Costs Total</b> | <b>(1,193,990)</b>                | <b>(1,193,990)</b>         | <b>(988,776)</b>           | <b>205,214</b>     | <b>-17%</b>   |  |
| <b>Chief Executive Officer Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>0</b>           |               |  |
| <b>Members of Council</b>                           |                                   |                            |                            |                    |               |  |
| Members Of Council Revenue                          |                                   |                            |                            |                    |               |  |
| Revenue   | (200)                             | (200)                      | (73)                       | 127                | -64%          |  |
| <b>Members Of Council Revenue Total</b>             | <b>(200)</b>                      | <b>(200)</b>               | <b>(73)</b>                | <b>127</b>         | <b>-64%</b>   |  |
| Members Of Council Expenditure                      |                                   |                            |                            |                    |               |  |
| Employee Costs                                      | 76,570                            | 76,570                     | 56,681                     | (19,889)           | -26%          | Favourable variance on Salaries \$17k.   |
| Other Employee Costs                                | 5,000                             | 5,000                      | 713                        | (4,287)            | -86%          |  |
| Other Expenses                                      | 475,270                           | 475,270                    | 428,662                    | (46,608)           | -10%          | Favourable variances on Meeting Fees \$19k, Functions/Receptions \$8k, and other variances that are not individually material. |
| <b>Members Of Council Expenditure Total</b>         | <b>556,840</b>                    | <b>556,840</b>             | <b>486,056</b>             | <b>(70,784)</b>    | <b>-13%</b>   |  |
| Members Of Council Indirect Costs                   |                                   |                            |                            |                    |               |  |
| Allocations   | 1,935,305                         | 1,935,305                  | 1,748,795                  | (186,510)          | -10%          |  |
| <b>Members Of Council Indirect Costs Total</b>      | <b>1,935,305</b>                  | <b>1,935,305</b>           | <b>1,748,795</b>           | <b>(186,510)</b>   | <b>-10%</b>   |  |
| <b>Members of Council Total</b>                     | <b>2,491,945</b>                  | <b>2,491,945</b>           | <b>2,234,778</b>           | <b>(257,167)</b>   | <b>-10%</b>   |  |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b>Other Governance</b>                        |                                   |                            |                            |                    |               |   |
| Other Governance Revenue<br>Revenue            | (26,000)                          | (26,000)                   | (20,291)                   | 5,709              | -22%          |   |
| <b>Other Governance Revenue Total</b>          | <b>(26,000)</b>                   | <b>(26,000)</b>            | <b>(20,291)</b>            | <b>5,709</b>       | <b>-22%</b>   |   |
| Other Governance Expenditure                   |                                   |                            |                            |                    |               |   |
| Employee Costs                                 | 229,710                           | 229,710                    | 240,619                    | 10,909             | 5%            | Salary incorrectly costed, to be adjusted in final report.  |
| Other Employee Costs                           | 4,000                             | 4,000                      | 4,286                      | 286                | 7%            |   |
| Other Expenses                                 | 109,740                           | 109,740                    | 72,171                     | (37,569)           | -34%          | Timing variance on internal audit fees and final audit not yet conducted. Also \$15k savings in Internal Audit program that will be carried out in 2017-18. |
| <b>Other Governance Expenditure Total</b>      | <b>343,450</b>                    | <b>343,450</b>             | <b>317,076</b>             | <b>(26,374)</b>    | <b>-8%</b>    |   |
| Other Governance Indirect Costs<br>Allocations | 257,380                           | 257,380                    | 238,351                    | (19,029)           | -7%           |   |
| <b>Other Governance Indirect Costs Total</b>   | <b>257,380</b>                    | <b>257,380</b>             | <b>238,351</b>             | <b>(19,029)</b>    | <b>-7%</b>    |   |
| <b>Other Governance Total</b>                  | <b>574,830</b>                    | <b>574,830</b>             | <b>535,136</b>             | <b>(39,694)</b>    | <b>-7%</b>    |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b>Human Resources</b>                                  |                                   |                            |                            |                    |               |   |
| Human Resources Revenue                                 |                                   |                            |                            |                    |               |   |
| Revenue   | (41,700)                          | (41,700)                   | (52,463)                   | (10,763)           | 26%           | Payment received from Centrelink for paid parental leave.   |
| <b>Human Resources Revenue Total</b>                    | <b>(41,700)</b>                   | <b>(41,700)</b>            | <b>(52,463)</b>            | <b>(10,763)</b>    | <b>26%</b>    |   |
| Human Resources Expenditure                             |                                   |                            |                            |                    |               |   |
| Employee Costs  | 619,430                           | 619,430                    | 641,421                    | 21,991             | 4%            | \$10k payments to employees on paid parental leave which is offset by revenue received from Centrelink.                                 |
| Other Employee Costs                                    | 82,020                            | 82,020                     | 62,999                     | (19,021)           | -23%          | Savings of \$5k on Awards and Recognition, \$5k on external recruitment, \$9k on training courses.                                      |
| Other Expenses  | 208,360                           | 208,360                    | 176,250                    | (32,110)           | -15%          | \$44k final payment for Frontline Leadership programmes is outstanding and other favourable variances that are individually immaterial. |
| <b>Human Resources Expenditure Total</b>                | <b>909,810</b>                    | <b>909,810</b>             | <b>880,670</b>             | <b>(29,140)</b>    | <b>-3%</b>    |   |
| Human Resources Indirect Costs                          |                                   |                            |                            |                    |               |   |
| Allocations   | (868,110)                         | (868,110)                  | (828,207)                  | 39,903             | -5%           |   |
| <b>Human Resources Indirect Costs Total</b>             | <b>(868,110)</b>                  | <b>(868,110)</b>           | <b>(828,207)</b>           | <b>39,903</b>      | <b>-5%</b>    |   |
| <b>Human Resources Total</b>                            | <b>0</b>                          | <b>0</b>                   | <b>(0)</b>                 | <b>(0)</b>         |               |   |
| <b>Director Corporate Services</b>                      |                                   |                            |                            |                    |               |   |
| Director Corporate Services Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs  | 419,870                           | 419,870                    | 433,886                    | 14,016             | 3%            |   |
| Other Employee Costs                                    | 12,690                            | 12,690                     | 9,747                      | (2,943)            | -23%          |   |
| Other Expenses  | 3,840                             | 3,840                      | 3,861                      | 21                 | 1%            |   |
| <b>Director Corporate Services Expenditure Total</b>    | <b>436,400</b>                    | <b>436,400</b>             | <b>447,494</b>             | <b>11,094</b>      | <b>3%</b>     |   |
| Director Corporate Services Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations   | (436,400)                         | (436,400)                  | (447,494)                  | (11,094)           | 3%            |   |
| <b>Director Corporate Services Indirect Costs Total</b> | <b>(436,400)</b>                  | <b>(436,400)</b>           | <b>(447,494)</b>           | <b>(11,094)</b>    | <b>3%</b>     |   |
| <b>Director Corporate Services Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>0</b>           |               |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary                            |
|--|-----------------------------|----------------------|----------------------|-----------------|-------------|--|
|  | \$                          | \$                   | \$                   | \$              | %           |  |
| <b><u>Insurance Premium</u></b>            |                             |                      |                      |                 |             |  |
| Insurance Premium Expenditure              |                             |                      |                      |                 |             |  |
| Other Expenses                             | 908,370                     | 908,370              | 874,147              | (34,223)        | -4%         |  |
| <b>Insurance Premium Expenditure Total</b> | <b>908,370</b>              | <b>908,370</b>       | <b>874,147</b>       | <b>(34,223)</b> | <b>-4%</b>  |  |
| Insurance Premium Recovery                 |                             |                      |                      |                 |             |  |
| Allocations                                | (908,370)                   | (908,370)            | (874,147)            | 34,223          | -4%         |  |
| <b>Insurance Premium Recovery Total</b>    | <b>(908,370)</b>            | <b>(908,370)</b>     | <b>(874,147)</b>     | <b>34,223</b>   | <b>-4%</b>  |  |
| <b>Insurance Premium Total</b>             | <b>0</b>                    | <b>0</b>             | <b>(0)</b>           | <b>(0)</b>      |             |  |
| <b><u>Insurance Claim</u></b>              |                             |                      |                      |                 |             |  |
| Insurance Claim Recoup                     |                             |                      |                      |                 |             |  |
| Revenue                                    | (45,000)                    | (45,000)             | (90,257)             | (45,257)        | 101%        | Higher insurance claim recoups than estimated. |
| <b>Insurance Claim Recoup Total</b>        | <b>(45,000)</b>             | <b>(45,000)</b>      | <b>(90,257)</b>      | <b>(45,257)</b> | <b>101%</b> |  |
| Insurance Claim Expenditure                |                             |                      |                      |                 |             |  |
| Other Expenses                             | 30,000                      | 30,000               | 49,445               | 19,445          | 65%         | Lower excess payment than estimated.           |
| <b>Insurance Claim Expenditure Total</b>   | <b>30,000</b>               | <b>30,000</b>        | <b>49,445</b>        | <b>19,445</b>   | <b>65%</b>  |  |
| <b>Insurance Claim Total</b>               | <b>(15,000)</b>             | <b>(15,000)</b>      | <b>(40,811)</b>      | <b>(25,811)</b> | <b>172%</b> |  |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Mindarie Regional Council</u></b>            |                                   |                            |                            |                    |               |  |
| Mindarie Regional Council Revenue                  |                                   |                            |                            |                    |               |  |
| Revenue  | (73,950)                          | (73,950)                   | (91,826)                   | (17,876)           | 24%           | Variable outgoing recoup higher than budget estimates.   |
| <b>Mindarie Regional Council Revenue Total</b>     | <b>(73,950)</b>                   | <b>(73,950)</b>            | <b>(91,826)</b>            | <b>(17,876)</b>    | <b>24%</b>    |  |
| Mindarie Regional Council Expenditure              |                                   |                            |                            |                    |               |  |
| Other Expenses                                     | 53,550                            | 53,550                     | 37,140                     | (16,410)           | -31%          | Rates and Levy lower than estimated.   |
| <b>Mindarie Regional Council Expenditure Total</b> | <b>53,550</b>                     | <b>53,550</b>              | <b>37,140</b>              | <b>(16,410)</b>    | <b>-31%</b>   |  |
| <b>Mindarie Regional Council Total</b>             | <b>(20,400)</b>                   | <b>(20,400)</b>            | <b>(54,686)</b>            | <b>(34,286)</b>    | <b>168%</b>   |  |
| <b><u>General Purpose Revenue</u></b>              |                                   |                            |                            |                    |               |  |
| General Purpose Revenue                            |                                   |                            |                            |                    |               |  |
| Revenue  | (1,788,490)                       | (1,788,490)                | (2,406,755)                | (618,265)          | 35%           | \$389k Federal Grants received in advance, \$180 local road grant and \$49k interest on investments. |
| <b>General Purpose Revenue Total</b>               | <b>(1,788,490)</b>                | <b>(1,788,490)</b>         | <b>(2,406,755)</b>         | <b>(618,265)</b>   | <b>35%</b>    |  |
| <b>General Purpose Revenue Total</b>               | <b>(1,788,490)</b>                | <b>(1,788,490)</b>         | <b>(2,406,755)</b>         | <b>(618,265)</b>   | <b>35%</b>    |  |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance   | Variance Commentary |
|--|-----------------------------|----------------------|----------------------|-----------------|------------|---------------------|
|  | \$                          | \$                   | \$                   | \$              | %          |                     |
| <b><u>Rates Services</u></b>               |                             |                      |                      |                 |            |                     |
| Rates Services Revenue                     |                             |                      |                      |                 |            |                     |
| Revenue                                    | (31,880,490)                | (31,880,490)         | (31,911,356)         | (30,866)        | 0%         |                     |
| <b>Rates Services Revenue Total</b>        | <b>(31,880,490)</b>         | <b>(31,880,490)</b>  | <b>(31,911,356)</b>  | <b>(30,866)</b> | <b>0%</b>  |                     |
| Rates Services Expenditure                 |                             |                      |                      |                 |            |                     |
| Employee Costs                             | 235,350                     | 235,350              | 240,071              | 4,721           | 2%         |                     |
| Other Employee Costs                       | 13,790                      | 13,790               | 14,946               | 1,156           | 8%         |                     |
| Other Expenses                             | 174,600                     | 174,600              | 208,355              | 33,755          | 19%        |                     |
| <b>Rates Services Expenditure Total</b>    | <b>423,740</b>              | <b>423,740</b>       | <b>463,372</b>       | <b>39,632</b>   | <b>9%</b>  |                     |
| Rates Services Indirect Costs              |                             |                      |                      |                 |            |                     |
| Allocations                                | 201,565                     | 201,565              | 192,590              | (8,976)         | -4%        |                     |
| <b>Rates Services Indirect Costs Total</b> | <b>201,565</b>              | <b>201,565</b>       | <b>192,590</b>       | <b>(8,976)</b>  | <b>-4%</b> |                     |
| <b>Rates Services Total</b>                | <b>(31,255,185)</b>         | <b>(31,255,185)</b>  | <b>(31,255,394)</b>  | <b>(209)</b>    | <b>0%</b>  |                     |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance     | Variance    | Variance Commentary   |
|--|-----------------------------|----------------------|----------------------|------------------|-------------|---|
|  | \$                          | \$                   | \$                   | \$               | %           |   |
| <b><u>Finance Services</u></b>                     |                             |                      |                      |                  |             |   |
| Finance Services Revenue                           |                             |                      |                      |                  |             |   |
| Revenue  | (870)                       | (870)                | (806)                | 64               | -7%         |   |
| <b>Finance Services Revenue Total</b>              | <b>(870)</b>                | <b>(870)</b>         | <b>(806)</b>         | <b>64</b>        | <b>-7%</b>  |   |
| Finance Services Expenditure                       |                             |                      |                      |                  |             |   |
| Employee Costs                                     | 721,910                     | 721,910              | 724,654              | 2,744            | 0%          |   |
| Other Employee Costs                               | 14,810                      | 14,810               | 8,732                | (6,078)          | -41%        |   |
| Other Expenses                                     | 66,850                      | 66,850               | 31,725               | (35,125)         | -53%        | Final cost of Land and Building valuation project yet to come.  |
| <b>Finance Services Expenditure Total</b>          | <b>803,570</b>              | <b>803,570</b>       | <b>765,111</b>       | <b>(38,459)</b>  | <b>-5%</b>  |   |
| Finance Services Indirect Costs                    |                             |                      |                      |                  |             |   |
| Allocations  | (802,700)                   | (802,700)            | (764,305)            | 38,395           | -5%         |   |
| <b>Finance Services Indirect Costs Total</b>       | <b>(802,700)</b>            | <b>(802,700)</b>     | <b>(764,305)</b>     | <b>38,395</b>    | <b>-5%</b>  |   |
| <b>Finance Services Total</b>                      | <b>0</b>                    | <b>0</b>             | <b>0</b>             | <b>0</b>         |             |   |
| <b><u>Information Technology</u></b>               |                             |                      |                      |                  |             |   |
| Information Technology Revenue                     |                             |                      |                      |                  |             |   |
| Revenue  | (280)                       | (280)                | (272)                | 8                | -3%         |   |
| <b>Information Technology Revenue Total</b>        | <b>(280)</b>                | <b>(280)</b>         | <b>(272)</b>         | <b>8</b>         | <b>-3%</b>  |   |
| Information Technology Expenditure                 |                             |                      |                      |                  |             |   |
| Employee Costs                                     | 278,740                     | 278,740              | 278,831              | 91               | 0%          |   |
| Other Employee Costs                               | 70,830                      | 70,830               | 66,993               | (3,837)          | -5%         |   |
| Other Expenses                                     | 961,960                     | 961,960              | 717,448              | (244,512)        | -25%        | Savings of \$123k on Hardware/Software maintenance and upgrade, \$32k on Public Wireless Internet, \$27k Software Upgrades, \$21k on Consultants and \$27k on Internet costs. |
| <b>Information Technology Expenditure Total</b>    | <b>1,311,530</b>            | <b>1,311,530</b>     | <b>1,063,272</b>     | <b>(248,258)</b> | <b>-19%</b> |   |
| Information Technology Indirect Costs              |                             |                      |                      |                  |             |   |
| Allocations  | (1,311,250)                 | (1,311,250)          | (1,063,000)          | 248,250          | -19%        |   |
| <b>Information Technology Indirect Costs Total</b> | <b>(1,311,250)</b>          | <b>(1,311,250)</b>   | <b>(1,063,000)</b>   | <b>248,250</b>   | <b>-19%</b> |   |
| <b>Information Technology Total</b>                | <b>0</b>                    | <b>0</b>             | <b>(0)</b>           | <b>0</b>         |             |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Records Management</u></b>               |                                   |                            |                            |                    |               |   |
| Records Management Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue  | (1,310)                           | (1,310)                    | (2,121)                    | (811)              | 62%           |   |
| <b>Records Management Revenue Total</b>        | <b>(1,310)</b>                    | <b>(1,310)</b>             | <b>(2,121)</b>             | <b>(811)</b>       | <b>62%</b>    |   |
| Records Management Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs                                 | 237,580                           | 237,580                    | 245,716                    | 8,136              | 3%            |   |
| Other Employee Costs                           | 15,600                            | 15,600                     | 24,696                     | 9,096              | 58%           |   |
| Other Expenses                                 | 37,040                            | 37,040                     | 23,226                     | (13,814)           | -37%          | \$4k invoice not paid due to dispute and other small savings that are immaterial. |
| <b>Records Management Expenditure Total</b>    | <b>290,220</b>                    | <b>290,220</b>             | <b>293,638</b>             | <b>3,418</b>       | <b>1%</b>     |   |
| Records Management Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations                                    | (288,910)                         | (288,910)                  | (291,517)                  | (2,607)            | 1%            |   |
| <b>Records Management Indirect Costs Total</b> | <b>(288,910)</b>                  | <b>(288,910)</b>           | <b>(291,517)</b>           | <b>(2,607)</b>     | <b>1%</b>     |   |
| <b>Records Management Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>0</b>           |               |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Director Community Engagement Expenditure</u></b>    |                                   |                            |                            |                    |               |  |
| Director Community Engagement Expenditure                  |                                   |                            |                            |                    |               |  |
| Employee Costs   | 340,450                           | 340,450                    | 356,759                    | 16,309             | 5%            |  |
| Other Employee Costs                                       | 13,790                            | 13,790                     | 8,290                      | (5,500)            | -40%          |  |
| Other Expenses   | 3,240                             | 3,240                      | 3,517                      | 277                | 9%            |  |
| <b>Director Community Engagement Expenditure Total</b>     | <b>357,480</b>                    | <b>357,480</b>             | <b>368,566</b>             | <b>11,086</b>      | <b>3%</b>     |  |
| <b>Director Community Engagement Expenditure Total</b>     | <b>357,480</b>                    | <b>357,480</b>             | <b>368,566</b>             | <b>11,086</b>      | <b>3%</b>     |  |
| <b><u>Director Community Engagement Indirect Costs</u></b> |                                   |                            |                            |                    |               |  |
| Director Community Engagement Indirect Costs               |                                   |                            |                            |                    |               |  |
| Allocations  | (357,480)                         | (357,480)                  | (368,566)                  | (11,086)           | 3%            |  |
| <b>Director Community Engagement Indirect Costs Total</b>  | <b>(357,480)</b>                  | <b>(357,480)</b>           | <b>(368,566)</b>           | <b>(11,086)</b>    | <b>3%</b>     |  |
| <b>Director Community Engagement Indirect Costs Total</b>  | <b>(357,480)</b>                  | <b>(357,480)</b>           | <b>(368,566)</b>           | <b>(11,086)</b>    | <b>3%</b>     |  |
| <b><u>Marketing and Communications Expenditure</u></b>     |                                   |                            |                            |                    |               |  |
| Marketing and Communications Expenditure                   |                                   |                            |                            |                    |               |  |
| Employee Costs   | 170,540                           | 170,540                    | 192,458                    | 21,918             | 13%           |  |
| Other Employee Costs                                       | 2,250                             | 2,250                      | 536                        | (1,714)            | -76%          |  |
| Other Expenses   | 161,240                           | 161,240                    | 133,383                    | (27,857)           | -17%          | \$27k favourable variance due to savings in advertising expense. |
| <b>Marketing and Communications Expenditure Total</b>      | <b>334,030</b>                    | <b>334,030</b>             | <b>326,377</b>             | <b>(7,653)</b>     | <b>-2%</b>    |  |
| <b>Marketing and Communications Expenditure Total</b>      | <b>334,030</b>                    | <b>334,030</b>             | <b>326,377</b>             | <b>(7,653)</b>     | <b>-2%</b>    |  |
| <b><u>Marketing and Communications Indirect Costs</u></b>  |                                   |                            |                            |                    |               |  |
| Marketing and Communications Indirect Costs                |                                   |                            |                            |                    |               |  |
| Allocations  | 0                                 | 0                          | 282                        | 282                |               |  |
| <b>Marketing and Communications Indirect Costs Total</b>   | <b>0</b>                          | <b>0</b>                   | <b>282</b>                 | <b>282</b>         |               |  |
| <b>Marketing and Communications Indirect Costs Total</b>   | <b>0</b>                          | <b>0</b>                   | <b>282</b>                 | <b>282</b>         |               |  |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance  | Variance Commentary  |
|--|-----------------------------|----------------------|----------------------|----------------|-----------|--|
|  | \$                          | \$                   | \$                   | \$             | %         |  |
| <b>Customer Service Centre</b>                       |                             |                      |                      |                |           |  |
| Customer Services Centre Expenditure                 |                             |                      |                      |                |           |  |
| Employee Costs                                       | 458,990                     | 458,990              | 473,983              | 14,993         | 3%        |  |
| Other Employee Costs                                 | 3,500                       | 3,500                | 2,474                | (1,026)        | -29%      |  |
| Other Expenses                                       | 46,630                      | 46,630               | 36,326               | (10,304)       | -22%      | June invoices for telephone and mobile charges not yet paid. |
| <b>Customer Services Centre Expenditure Total</b>    | <b>509,120</b>              | <b>509,120</b>       | <b>512,783</b>       | <b>3,663</b>   | <b>1%</b> |  |
| Customer Services Centre Indirect Costs              |                             |                      |                      |                |           |  |
| Allocations  | (509,120)                   | (509,120)            | (512,783)            | (3,663)        | 1%        |  |
| <b>Customer Services Centre Indirect Costs Total</b> | <b>(509,120)</b>            | <b>(509,120)</b>     | <b>(512,783)</b>     | <b>(3,663)</b> | <b>1%</b> |  |
| <b>Customer Service Centre Total</b>                 | <b>0</b>                    | <b>0</b>             | <b>0</b>             | <b>0</b>       |           |  |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Beatty Park Leisure Centre Administration</u></b>        |                                   |                            |                            |                    |               |   |
| Beatty Park Leisure Centre Admin Revenue                       |                                   |                            |                            |                    |               |   |
| Revenue  | (2,518,600)                       | (2,518,600)                | (2,394,948)                | 123,652            | -5%           |   |
| <b>Beatty Park Leisure Centre Admin Revenue Total</b>          | <b>(2,518,600)</b>                | <b>(2,518,600)</b>         | <b>(2,394,948)</b>         | <b>123,652</b>     | <b>-5%</b>    |   |
| Beatty Park Leisure Centre Admin Indirect Revenue              |                                   |                            |                            |                    |               |   |
| Allocations  | 2,518,600                         | 2,518,600                  | 2,394,948                  | (123,652)          | -5%           |   |
| <b>Beatty Park Leisure Centre Admin Indirect Revenue Total</b> | <b>2,518,600</b>                  | <b>2,518,600</b>           | <b>2,394,948</b>           | <b>(123,652)</b>   | <b>-5%</b>    |   |
| Beatty Park Leisure Centre Admin Expenditure                   |                                   |                            |                            |                    |               |   |
| Employee Costs   | 821,920                           | 821,920                    | 842,996                    | 21,076             | 3%            |   |
| Other Employee Costs   | 18,570                            | 18,570                     | 9,900                      | (8,670)            | -47%          |   |
| Other Expenses   | 315,700                           | 315,700                    | 233,099                    | (82,601)           | -26%          | \$40k Heritage and Conservation Plan Consultants expense unspent due to issues in plant room, Emergency equipment maintenance \$13k, Advertising \$8k and Events \$10k. |
| <b>Beatty Park Leisure Centre Admin Expenditure Total</b>      | <b>1,156,190</b>                  | <b>1,156,190</b>           | <b>1,085,995</b>           | <b>(70,195)</b>    | <b>-6%</b>    |   |
| Beatty Park Leisure Centre Admin Indirect Costs                |                                   |                            |                            |                    |               |   |
| Allocations  | (1,156,190)                       | (1,156,190)                | (1,085,995)                | 70,195             | -6%           |   |
| <b>Beatty Park Leisure Centre Admin Indirect Costs Total</b>   | <b>(1,156,190)</b>                | <b>(1,156,190)</b>         | <b>(1,085,995)</b>         | <b>70,195</b>      | <b>-6%</b>    |   |
| <b>Beatty Park Leisure Centre Administration Total</b>         | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>0</b>           |               |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance   | Variance Commentary   |
|--|-----------------------------|----------------------|----------------------|-----------------|------------|---|
|  | \$                          | \$                   | \$                   | \$              | %          |   |
| <b><u>Beatty Park Leisure Centre Building</u></b>        |                             |                      |                      |                 |            |   |
| Beatty Park Leisure Centre Building Revenue              |                             |                      |                      |                 |            |   |
| Revenue  | (159,130)                   | (159,130)            | (159,130)            | (0)             | 0%         |   |
| <b>Beatty Park Leisure Centre Building Revenue Total</b> | <b>(159,130)</b>            | <b>(159,130)</b>     | <b>(159,130)</b>     | <b>(0)</b>      | <b>0%</b>  |   |
| Beatty Park Leisure Centre Occupancy Costs               |                             |                      |                      |                 |            |   |
| Building Maintenance                                     | 466,085                     | 466,085              | 446,682              | (19,403)        | -4%        | Final invoice on grand stand remedial works not yet received. |
| Ground Maintenance                                       | 40,000                      | 40,000               | 28,622               | (11,378)        | -28%       | Savings on ground maintenance.                                |
| Other Expenses   | 1,524,720                   | 1,524,720            | 1,514,721            | (9,999)         | -1%        |   |
| <b>Beatty Park Leisure Centre Occupancy Costs Total</b>  | <b>2,030,805</b>            | <b>2,030,805</b>     | <b>1,990,025</b>     | <b>(40,780)</b> | <b>-2%</b> |   |
| Beatty Park Leisure Centre Indirect Costs                |                             |                      |                      |                 |            |   |
| Allocations  | (1,871,675)                 | (1,871,675)          | (1,830,895)          | 40,780          | -2%        |   |
| <b>Beatty Park Leisure Centre Indirect Costs Total</b>   | <b>(1,871,675)</b>          | <b>(1,871,675)</b>   | <b>(1,830,895)</b>   | <b>40,780</b>   | <b>-2%</b> |   |
| <b>Beatty Park Leisure Centre Building Total</b>         | <b>0</b>                    | <b>0</b>             | <b>0</b>             | <b>(0)</b>      |            |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b>Swimming Pool Areas</b>                        |                                   |                            |                            |                    |               |                     |
| Swimming Pool Areas Revenue                       |                                   |                            |                            |                    |               |                     |
| Revenue   | (1,808,030)                       | (1,808,030)                | (1,720,244)                | 87,786             | -5%           |                     |
| <b>Swimming Pool Areas Revenue Total</b>          | <b>(1,808,030)</b>                | <b>(1,808,030)</b>         | <b>(1,720,244)</b>         | <b>87,786</b>      | <b>-5%</b>    |                     |
| Swimming Pool Areas Indirect Revenue              |                                   |                            |                            |                    |               |                     |
| Allocations                                       | (396,430)                         | (396,430)                  | (380,557)                  | 15,873             | -4%           |                     |
| <b>Swimming Pool Areas Indirect Revenue Total</b> | <b>(396,430)</b>                  | <b>(396,430)</b>           | <b>(380,557)</b>           | <b>15,873</b>      | <b>-4%</b>    |                     |
| Swimming Pool Areas Expenditure                   |                                   |                            |                            |                    |               |                     |
| Employee Costs                                    | 976,910                           | 976,910                    | 958,760                    | (18,150)           | -2%           |                     |
| Other Employee Costs                              | 20,500                            | 20,500                     | 18,850                     | (1,650)            | -8%           |                     |
| Other Expenses                                    | 198,320                           | 198,320                    | 196,530                    | (1,790)            | -1%           |                     |
| <b>Swimming Pool Areas Expenditure Total</b>      | <b>1,195,730</b>                  | <b>1,195,730</b>           | <b>1,174,140</b>           | <b>(21,590)</b>    | <b>-2%</b>    |                     |
| Swimming Pool Areas Indirect Costs                |                                   |                            |                            |                    |               |                     |
| Allocations                                       | 2,302,380                         | 2,302,380                  | 2,215,334                  | (87,046)           | -4%           |                     |
| <b>Swimming Pool Areas Indirect Costs Total</b>   | <b>2,302,380</b>                  | <b>2,302,380</b>           | <b>2,215,334</b>           | <b>(87,046)</b>    | <b>-4%</b>    |                     |
| <b>Swimming Pool Areas Total</b>                  | <b>1,293,650</b>                  | <b>1,293,650</b>           | <b>1,288,673</b>           | <b>(4,977)</b>     | <b>0%</b>     |                     |



CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary |
|---|-----------------------------|----------------------|----------------------|-----------------|-------------|---------------------|
|   | \$                          | \$                   | \$                   | \$              | %           |                     |
| <b>Swim School</b>                        |                             |                      |                      |                 |             |                     |
| Swim School Revenue                       |                             |                      |                      |                 |             |                     |
| Revenue                                   | (1,597,140)                 | (1,597,140)          | (1,479,206)          | 117,934         | -7%         |                     |
| <b>Swim School Revenue Total</b>          | <b>(1,597,140)</b>          | <b>(1,597,140)</b>   | <b>(1,479,206)</b>   | <b>117,934</b>  | <b>-7%</b>  |                     |
| Swim School Indirect Revenue              |                             |                      |                      |                 |             |                     |
| Allocations                               | (1,760)                     | (1,760)              | (2,874)              | (1,114)         | 63%         |                     |
| <b>Swim School Indirect Revenue Total</b> | <b>(1,760)</b>              | <b>(1,760)</b>       | <b>(2,874)</b>       | <b>(1,114)</b>  | <b>63%</b>  |                     |
| Swim School Expenditure                   |                             |                      |                      |                 |             |                     |
| Employee Costs                            | 876,360                     | 876,360              | 859,617              | (16,743)        | -2%         |                     |
| Other Employee Costs                      | 5,500                       | 5,500                | 4,001                | (1,499)         | -27%        |                     |
| Other Expenses                            | 34,730                      | 34,730               | 27,835               | (6,895)         | -20%        |                     |
| <b>Swim School Expenditure Total</b>      | <b>916,590</b>              | <b>916,590</b>       | <b>891,454</b>       | <b>(25,136)</b> | <b>-3%</b>  |                     |
| Swim School Indirect Costs                |                             |                      |                      |                 |             |                     |
| Allocations                               | 193,200                     | 193,200              | 181,224              | (11,976)        | -6%         |                     |
| <b>Swim School Indirect Costs Total</b>   | <b>193,200</b>              | <b>193,200</b>       | <b>181,224</b>       | <b>(11,976)</b> | <b>-6%</b>  |                     |
| <b>Swim School Total</b>                  | <b>(489,110)</b>            | <b>(489,110)</b>     | <b>(409,402)</b>     | <b>79,708</b>   | <b>-16%</b> |                     |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|                                    | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance   | Variance Commentary |
|------------------------------------|-----------------------------|----------------------|----------------------|----------------|------------|---------------------|
|                                    | \$                          | \$                   | \$                   | \$             | %          |                     |
| <b>Café</b>                        |                             |                      |                      |                |            |                     |
| Cafe Revenue                       |                             |                      |                      |                |            |                     |
| Revenue                            | (707,500)                   | (707,500)            | (671,616)            | 35,884         | -5%        |                     |
| <b>Cafe Revenue Total</b>          | <b>(707,500)</b>            | <b>(707,500)</b>     | <b>(671,616)</b>     | <b>35,884</b>  | <b>-5%</b> |                     |
| Cafe Indirect Revenue              |                             |                      |                      |                |            |                     |
| Allocations                        | (1,760)                     | (1,760)              | (2,874)              | (1,114)        | 63%        |                     |
| <b>Cafe Indirect Revenue Total</b> | <b>(1,760)</b>              | <b>(1,760)</b>       | <b>(2,874)</b>       | <b>(1,114)</b> | <b>63%</b> |                     |
| Cafe Expenditure                   |                             |                      |                      |                |            |                     |
| Employee Costs                     | 381,990                     | 381,990              | 398,103              | 16,113         | 4%         |                     |
| Other Employee Costs               | 2,750                       | 2,750                | 1,980                | (770)          | -28%       |                     |
| Other Expenses                     | 306,020                     | 306,020              | 310,398              | 4,378          | 1%         |                     |
| <b>Cafe Expenditure Total</b>      | <b>690,760</b>              | <b>690,760</b>       | <b>710,482</b>       | <b>19,722</b>  | <b>3%</b>  |                     |
| Cafe Indirect Costs                |                             |                      |                      |                |            |                     |
| Allocations                        | 105,440                     | 105,440              | 98,838               | (6,602)        | -6%        |                     |
| <b>Cafe Indirect Costs Total</b>   | <b>105,440</b>              | <b>105,440</b>       | <b>98,838</b>        | <b>(6,602)</b> | <b>-6%</b> |                     |
| <b>Café Total</b>                  | <b>86,940</b>               | <b>86,940</b>        | <b>134,830</b>       | <b>47,890</b>  | <b>55%</b> |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|                                      | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance    | Variance Commentary |
|--------------------------------------|-----------------------------|----------------------|----------------------|----------------|-------------|---------------------|
|                                      | \$                          | \$                   | \$                   | \$             | %           |                     |
| <b>Retail</b>                        |                             |                      |                      |                |             |                     |
| Retail Revenue                       |                             |                      |                      |                |             |                     |
| Revenue                              | (490,000)                   | (490,000)            | (484,057)            | 5,943          | -1%         |                     |
| <b>Retail Revenue Total</b>          | <b>(490,000)</b>            | <b>(490,000)</b>     | <b>(484,057)</b>     | <b>5,943</b>   | <b>-1%</b>  |                     |
| Retail Indirect Revenue              |                             |                      |                      |                |             |                     |
| Allocations                          | (250)                       | (250)                | (479)                | (229)          | 92%         |                     |
| <b>Retail Indirect Revenue Total</b> | <b>(250)</b>                | <b>(250)</b>         | <b>(479)</b>         | <b>(229)</b>   | <b>92%</b>  |                     |
| Retail Expenditure                   |                             |                      |                      |                |             |                     |
| Employee Costs                       | 62,020                      | 62,020               | 54,682               | (7,338)        | -12%        |                     |
| Other Employee Costs                 | 2,000                       | 2,000                | 0                    | (2,000)        | -100%       |                     |
| Other Expenses                       | 247,645                     | 247,645              | 284,910              | 37,265         | 15%         |                     |
| <b>Retail Expenditure Total</b>      | <b>311,665</b>              | <b>311,665</b>       | <b>339,592</b>       | <b>27,927</b>  | <b>9%</b>   |                     |
| Retail Indirect Costs                |                             |                      |                      |                |             |                     |
| Allocations                          | 82,370                      | 82,370               | 77,189               | (5,181)        | -6%         |                     |
| <b>Retail Indirect Costs Total</b>   | <b>82,370</b>               | <b>82,370</b>        | <b>77,189</b>        | <b>(5,181)</b> | <b>-6%</b>  |                     |
| <b>Retail Total</b>                  | <b>(96,215)</b>             | <b>(96,215)</b>      | <b>(67,754)</b>      | <b>28,461</b>  | <b>-30%</b> |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary |
|--|-----------------------------|----------------------|----------------------|-----------------|-------------|---------------------|
|  | \$                          | \$                   | \$                   | \$              | %           |                     |
| <b>Health and Fitness</b>                        |                             |                      |                      |                 |             |                     |
| Health and Fitness Revenue                       |                             |                      |                      |                 |             |                     |
| Revenue  | (193,500)                   | (193,500)            | (191,902)            | 1,598           | -1%         |                     |
| <b>Health and Fitness Revenue Total</b>          | <b>(193,500)</b>            | <b>(193,500)</b>     | <b>(191,902)</b>     | <b>1,598</b>    | <b>-1%</b>  |                     |
| Health and Fitness Indirect Revenue              |                             |                      |                      |                 |             |                     |
| Allocations                                      | (1,403,120)                 | (1,403,120)          | (1,329,675)          | 73,445          | -5%         |                     |
| <b>Health and Fitness Indirect Revenue Total</b> | <b>(1,403,120)</b>          | <b>(1,403,120)</b>   | <b>(1,329,675)</b>   | <b>73,445</b>   | <b>-5%</b>  |                     |
| Health and Fitness Expenditure                   |                             |                      |                      |                 |             |                     |
| Employee Costs                                   | 538,490                     | 538,490              | 507,607              | (30,883)        | -6%         |                     |
| Other Employee Costs                             | 8,500                       | 8,500                | 4,199                | (4,301)         | -51%        |                     |
| Other Expenses                                   | 297,270                     | 297,270              | 315,520              | 18,250          | 6%          |                     |
| <b>Health and Fitness Expenditure Total</b>      | <b>844,260</b>              | <b>844,260</b>       | <b>827,326</b>       | <b>(16,934)</b> | <b>-2%</b>  |                     |
| Health and Fitness Indirect Costs                |                             |                      |                      |                 |             |                     |
| Allocations                                      | 536,645                     | 536,645              | 510,260              | (26,385)        | -5%         |                     |
| <b>Health and Fitness Indirect Costs Total</b>   | <b>536,645</b>              | <b>536,645</b>       | <b>510,260</b>       | <b>(26,385)</b> | <b>-5%</b>  |                     |
| <b>Health and Fitness Total</b>                  | <b>(215,715)</b>            | <b>(215,715)</b>     | <b>(183,991)</b>     | <b>31,724</b>   | <b>-15%</b> |                     |



CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance    | Variance Commentary   |
|---|-----------------------------|----------------------|----------------------|----------------|-------------|---|
|   | \$                          | \$                   | \$                   | \$             | %           |   |
| <b>Group Fitness</b>                        |                             |                      |                      |                |             |   |
| Group Fitness Revenue                       |                             |                      |                      |                |             |   |
| Revenue                                     | (175,300)                   | (175,300)            | (159,062)            | 16,238         | -9%         |   |
| <b>Group Fitness Revenue Total</b>          | <b>(175,300)</b>            | <b>(175,300)</b>     | <b>(159,062)</b>     | <b>16,238</b>  | <b>-9%</b>  |   |
| Group Fitness Indirect Revenue              |                             |                      |                      |                |             |   |
| Allocations                                 | (476,020)                   | (476,020)            | (451,208)            | 24,812         | -5%         |   |
| <b>Group Fitness Indirect Revenue Total</b> | <b>(476,020)</b>            | <b>(476,020)</b>     | <b>(451,208)</b>     | <b>24,812</b>  | <b>-5%</b>  |   |
| Group Fitness Expenditure                   |                             |                      |                      |                |             |   |
| Employee Costs                              | 198,960                     | 198,960              | 238,383              | 39,423         | 20%         | Group Fitness salaries higher than budget estimates due to new classes. |
| Other Employee Costs                        | 1,000                       | 1,000                | 306                  | (694)          | -69%        |   |
| Other Expenses                              | 131,300                     | 131,300              | 127,879              | (3,421)        | -3%         |   |
| <b>Group Fitness Expenditure Total</b>      | <b>331,260</b>              | <b>331,260</b>       | <b>366,569</b>       | <b>35,309</b>  | <b>11%</b>  |   |
| Group Fitness Indirect Costs                |                             |                      |                      |                |             |   |
| Allocations                                 | 164,150                     | 164,150              | 156,099              | (8,051)        | -5%         |   |
| <b>Group Fitness Indirect Costs Total</b>   | <b>164,150</b>              | <b>164,150</b>       | <b>156,099</b>       | <b>(8,051)</b> | <b>-5%</b>  |   |
| <b>Group Fitness Total</b>                  | <b>(155,910)</b>            | <b>(155,910)</b>     | <b>(87,603)</b>      | <b>68,307</b>  | <b>-44%</b> |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance   | Variance Commentary |
|--|-----------------------------|----------------------|----------------------|----------------|------------|---------------------|
|  | \$                          | \$                   | \$                   | \$             | %          |                     |
| <b><u>Aqua Fitness</u></b>                 |                             |                      |                      |                |            |                     |
| Aqua Fitness Revenue                       |                             |                      |                      |                |            |                     |
| Revenue                                    | (28,000)                    | (28,000)             | (27,814)             | 186            | -1%        |                     |
| <b>Aqua Fitness Revenue Total</b>          | <b>(28,000)</b>             | <b>(28,000)</b>      | <b>(27,814)</b>      | <b>186</b>     | <b>-1%</b> |                     |
| Aqua Fitness Indirect Revenue              |                             |                      |                      |                |            |                     |
| Allocations                                | (200,980)                   | (200,980)            | (190,638)            | 10,342         | -5%        |                     |
| <b>Aqua Fitness Indirect Revenue Total</b> | <b>(200,980)</b>            | <b>(200,980)</b>     | <b>(190,638)</b>     | <b>10,342</b>  | <b>-5%</b> |                     |
| Aqua Fitness Expenditure                   |                             |                      |                      |                |            |                     |
| Employee Costs                             | 34,510                      | 34,510               | 33,196               | (1,314)        | -4%        |                     |
| Other Employee Costs                       | 250                         | 250                  | 0                    | (250)          | -100%      |                     |
| Other Expenses                             | 7,230                       | 7,230                | 7,875                | 645            | 9%         |                     |
| <b>Aqua Fitness Expenditure Total</b>      | <b>41,990</b>               | <b>41,990</b>        | <b>41,070</b>        | <b>(920)</b>   | <b>-2%</b> |                     |
| Aqua Fitness Indirect Costs                |                             |                      |                      |                |            |                     |
| Allocations                                | 99,310                      | 99,310               | 94,379               | (4,931)        | -5%        |                     |
| <b>Aqua Fitness Indirect Costs Total</b>   | <b>99,310</b>               | <b>99,310</b>        | <b>94,379</b>        | <b>(4,931)</b> | <b>-5%</b> |                     |
| <b>Aqua Fitness Total</b>                  | <b>(87,680)</b>             | <b>(87,680)</b>      | <b>(83,003)</b>      | <b>4,677</b>   | <b>-5%</b> |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|                                      | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--------------------------------------|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b>Creche</b>                        |                                   |                            |                            |                    |               |                     |
| Creche Revenue                       |                                   |                            |                            |                    |               |                     |
| Revenue                              | (43,100)                          | (43,100)                   | (39,349)                   | 3,751              | -9%           |                     |
| <b>Creche Revenue Total</b>          | <b>(43,100)</b>                   | <b>(43,100)</b>            | <b>(39,349)</b>            | <b>3,751</b>       | <b>-9%</b>    |                     |
| Creche Indirect Revenue              |                                   |                            |                            |                    |               |                     |
| Allocations                          | (38,280)                          | (38,280)                   | (36,643)                   | 1,637              | -4%           |                     |
| <b>Creche Indirect Revenue Total</b> | <b>(38,280)</b>                   | <b>(38,280)</b>            | <b>(36,643)</b>            | <b>1,637</b>       | <b>-4%</b>    |                     |
| Creche Expenditure                   |                                   |                            |                            |                    |               |                     |
| Employee Costs                       | 239,730                           | 239,730                    | 229,955                    | (9,775)            | -4%           |                     |
| Other Employee Costs                 | 1,650                             | 1,650                      | 911                        | (739)              | -45%          |                     |
| Other Expenses                       | 1,400                             | 1,400                      | 403                        | (997)              | -71%          |                     |
| <b>Creche Expenditure Total</b>      | <b>242,780</b>                    | <b>242,780</b>             | <b>231,270</b>             | <b>(11,510)</b>    | <b>-5%</b>    |                     |
| Creche Indirect Costs                |                                   |                            |                            |                    |               |                     |
| Allocations                          | 95,380                            | 95,380                     | 89,508                     | (5,872)            | -6%           |                     |
| <b>Creche Indirect Costs Total</b>   | <b>95,380</b>                     | <b>95,380</b>              | <b>89,508</b>              | <b>(5,872)</b>     | <b>-6%</b>    |                     |
| <b>Creche Total</b>                  | <b>256,780</b>                    | <b>256,780</b>             | <b>244,786</b>             | <b>(11,994)</b>    | <b>-5%</b>    |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Recreation, Arts and Culture</u></b>               |                                   |                            |                            |                    |               |   |
| Recreation, Arts and Culture Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue  | (45,115)                          | (45,115)                   | (49,343)                   | (4,228)            | 9%            |   |
| <b>Recreation, Arts and Culture Revenue Total</b>        | <b>(45,115)</b>                   | <b>(45,115)</b>            | <b>(49,343)</b>            | <b>(4,228)</b>     | <b>9%</b>     |   |
| <b><u>Recreation, Arts and Culture Expenditure</u></b>   |                                   |                            |                            |                    |               |   |
| Employee Costs   | 394,590                           | 394,590                    | 335,036                    | (59,554)           | -15%          | Staff movement due to Community Partnerships Restructure.   |
| Other Employee Costs                                     | 7,040                             | 7,040                      | 6,343                      | (697)              | -10%          |   |
| Other Expenses   | 496,365                           | 496,365                    | 383,835                    | (112,530)          | -23%          | Savings of \$14k on Beaufort Street Festival, \$64k on other events and festivals and \$8k on Community Art Programmes. |
| <b>Recreation, Arts and Culture Expenditure Total</b>    | <b>897,995</b>                    | <b>897,995</b>             | <b>725,213</b>             | <b>(172,782)</b>   | <b>-19%</b>   |   |
| Recreation, Arts and Culture Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations  | 218,225                           | 218,225                    | 208,635                    | (9,590)            | -4%           |   |
| <b>Recreation, Arts and Culture Indirect Costs Total</b> | <b>218,225</b>                    | <b>218,225</b>             | <b>208,635</b>             | <b>(9,590)</b>     | <b>-4%</b>    |   |
| <b>Recreation, Arts and Culture Total</b>                | <b>1,071,105</b>                  | <b>1,071,105</b>           | <b>884,504</b>             | <b>(186,601)</b>   | <b>-17%</b>   |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary  |
|--|-----------------------------|----------------------|----------------------|-----------------|-------------|--|
|  | \$                          | \$                   | \$                   | \$              | %           |  |
| <b><u>Senior, Disability and Youth Services</u></b>              |                             |                      |                      |                 |             |  |
| Senior, Disability and Youth Services Revenue                    |                             |                      |                      |                 |             |  |
| Revenue  | (39,980)                    | (39,980)             | (28,255)             | 11,725          | -29%        |  |
| <b>Senior, Disability and Youth Services Revenue Total</b>       | <b>(39,980)</b>             | <b>(39,980)</b>      | <b>(28,255)</b>      | <b>11,725</b>   | <b>-29%</b> |  |
| Senior, Disability and Youth Services Expenditure                |                             |                      |                      |                 |             |  |
| Employee Costs   | 316,820                     | 316,820              | 317,756              | 936             | 0%          |  |
| Other Employee Costs   | 5,270                       | 5,270                | 2,456                | (2,814)         | -53%        |  |
| Other Expenses   | 281,210                     | 281,210              | 209,927              | (71,283)        | -25%        | Savings of \$29k on Donations/Sponsorship, \$24k on Consultants, and \$13k on Senior Programmes. |
| <b>Senior, Disability and Youth Services Expenditure Total</b>   | <b>603,300</b>              | <b>603,300</b>       | <b>530,139</b>       | <b>(73,161)</b> | <b>-12%</b> |  |
| Senior, Disability and Youth Serv Indirect Costs                 |                             |                      |                      |                 |             |  |
| Allocations  | 187,490                     | 187,490              | 175,805              | (11,685)        | -6%         |  |
| <b>Senior, Disability and Youth Serv Indirect Costs Total</b>    | <b>187,490</b>              | <b>187,490</b>       | <b>175,805</b>       | <b>(11,685)</b> | <b>-6%</b>  |  |
| <b>Senior, Disability and Youth Services Total</b>               | <b>750,810</b>              | <b>750,810</b>       | <b>677,688</b>       | <b>(73,122)</b> | <b>-10%</b> |  |
| <b><u>Leederville Gardens Retirement Village Revenue</u></b>     |                             |                      |                      |                 |             |  |
| Leederville Gardens Retirement Village Revenue                   |                             |                      |                      |                 |             |  |
| Revenue  | (75,000)                    | (75,000)             | (75,000)             | 0               | 0%          |  |
| <b>Leederville Gardens Retirement Village Revenue Total</b>      | <b>(75,000)</b>             | <b>(75,000)</b>      | <b>(75,000)</b>      | <b>0</b>        | <b>0%</b>   |  |
| <b>Leederville Gardens Retirement Village Revenue Total</b>      | <b>(75,000)</b>             | <b>(75,000)</b>      | <b>(75,000)</b>      | <b>0</b>        | <b>0%</b>   |  |
| <b><u>Leederville Gardens Retirement Village Expenditure</u></b> |                             |                      |                      |                 |             |  |
| Leederville Gardens Retirement Village Expenditure               |                             |                      |                      |                 |             |  |
| Other Expenses   | 3,500                       | 3,500                | 8,556                | 5,056           | 144%        |  |
| <b>Leederville Gardens Retirement Village Expenditure Total</b>  | <b>3,500</b>                | <b>3,500</b>         | <b>8,556</b>         | <b>5,056</b>    | <b>144%</b> |  |
| <b>Leederville Gardens Retirement Village Expenditure Total</b>  | <b>3,500</b>                | <b>3,500</b>         | <b>8,556</b>         | <b>5,056</b>    | <b>144%</b> |  |



CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary                         |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Library Services</u></b>               |                                   |                            |                            |                    |               |   |
| Library Services Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue                                      | (32,320)                          | (32,320)                   | (25,355)                   | 6,965              | -22%          |   |
| <b>Library Services Revenue Total</b>        | <b>(32,320)</b>                   | <b>(32,320)</b>            | <b>(25,355)</b>            | <b>6,965</b>       | <b>-22%</b>   |   |
| Library Services Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs                               | 895,810                           | 895,810                    | 924,244                    | 28,434             | 3%            |   |
| Other Employee Costs                         | 14,360                            | 14,360                     | 7,647                      | (6,713)            | -47%          |   |
| Other Expenses                               | 91,600                            | 91,600                     | 85,514                     | (6,086)            | -7%           |   |
| <b>Library Services Expenditure Total</b>    | <b>1,001,770</b>                  | <b>1,001,770</b>           | <b>1,017,405</b>           | <b>15,635</b>      | <b>2%</b>     |   |
| Library Services Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations                                  | 444,480                           | 444,480                    | 405,117                    | (39,363)           | -9%           |   |
| <b>Library Services Indirect Costs Total</b> | <b>444,480</b>                    | <b>444,480</b>             | <b>405,117</b>             | <b>(39,363)</b>    | <b>-9%</b>    |   |
| <b>Library Services Total</b>                | <b>1,413,930</b>                  | <b>1,413,930</b>           | <b>1,397,167</b>           | <b>(16,763)</b>    | <b>-1%</b>    |   |
| <b><u>Library Building</u></b>               |                                   |                            |                            |                    |               |   |
| Library Occupancy Costs                      |                                   |                            |                            |                    |               |   |
| Building Maintenance                         | 84,750                            | 84,750                     | 90,783                     | 6,033              | 7%            |   |
| Ground Maintenance                           | 2,700                             | 2,700                      | 3,392                      | 692                | 26%           |   |
| Other Expenses                               | 194,620                           | 194,620                    | 168,457                    | (26,163)           | -13%          | Favourable variance on electricity expense. |
| <b>Library Occupancy Costs Total</b>         | <b>282,070</b>                    | <b>282,070</b>             | <b>262,632</b>             | <b>(19,438)</b>    | <b>-7%</b>    |   |
| Library Indirect Costs                       |                                   |                            |                            |                    |               |   |
| Allocations                                  | 5,680                             | 5,680                      | 5,429                      | (251)              | -4%           |   |
| <b>Library Indirect Costs Total</b>          | <b>5,680</b>                      | <b>5,680</b>               | <b>5,429</b>               | <b>(251)</b>       | <b>-4%</b>    |   |
| <b>Library Building Total</b>                | <b>287,750</b>                    | <b>287,750</b>             | <b>268,061</b>             | <b>(19,689)</b>    | <b>-7%</b>    |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b><u>Ranger Services Administration</u></b>               |                                   |                            |                            |                    |               |                     |
| Ranger Services Administration Revenue                     |                                   |                            |                            |                    |               |                     |
| Revenue  | (3,500)                           | (3,500)                    | (2,763)                    | 737                | -21%          |                     |
| <b>Ranger Services Administration Revenue Total</b>        | <b>(3,500)</b>                    | <b>(3,500)</b>             | <b>(2,763)</b>             | <b>737</b>         | <b>-21%</b>   |                     |
| Ranger Services Administration Expenditure                 |                                   |                            |                            |                    |               |                     |
| Employee Costs   | 2,306,370                         | 2,306,370                  | 2,216,849                  | (89,521)           | -4%           |                     |
| Other Employee Costs                                       | 58,390                            | 58,390                     | 61,726                     | 3,336              | 6%            |                     |
| Other Expenses   | 84,360                            | 84,360                     | 89,761                     | 5,401              | 6%            |                     |
| <b>Ranger Services Administration Expenditure Total</b>    | <b>2,449,120</b>                  | <b>2,449,120</b>           | <b>2,368,336</b>           | <b>(80,784)</b>    | <b>-3%</b>    |                     |
| Ranger Services Administration Indirect Costs              |                                   |                            |                            |                    |               |                     |
| Allocations  | (2,445,620)                       | (2,445,620)                | (2,365,573)                | 80,047             | -3%           |                     |
| <b>Ranger Services Administration Indirect Costs Total</b> | <b>(2,445,620)</b>                | <b>(2,445,620)</b>         | <b>(2,365,573)</b>         | <b>80,047</b>      | <b>-3%</b>    |                     |
| <b>Ranger Services Administration Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>(0)</b>         |               |                     |
| <b><u>Fire Prevention</u></b>                              |                                   |                            |                            |                    |               |                     |
| Fire Prevention Revenue                                    |                                   |                            |                            |                    |               |                     |
| Revenue  | (4,000)                           | (4,000)                    | (4,225)                    | (225)              | 6%            |                     |
| <b>Fire Prevention Revenue Total</b>                       | <b>(4,000)</b>                    | <b>(4,000)</b>             | <b>(4,225)</b>             | <b>(225)</b>       | <b>6%</b>     |                     |
| Fire Prevention Indirect Costs                             |                                   |                            |                            |                    |               |                     |
| Allocations  | 202,550                           | 202,550                    | 196,166                    | (6,384)            | -3%           |                     |
| <b>Fire Prevention Indirect Costs Total</b>                | <b>202,550</b>                    | <b>202,550</b>             | <b>196,166</b>             | <b>(6,384)</b>     | <b>-3%</b>    |                     |
| <b>Fire Prevention Total</b>                               | <b>198,550</b>                    | <b>198,550</b>             | <b>191,941</b>             | <b>(6,609)</b>     | <b>-3%</b>    |                     |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Animal Control</u></b>                           |                                   |                            |                            |                    |               |  |
| Animal Control Revenue                                 |                                   |                            |                            |                    |               |  |
| Revenue  | (94,200)                          | (94,200)                   | (103,191)                  | (8,991)            | 10%           |  |
| <b>Animal Control Revenue Total</b>                    | <b>(94,200)</b>                   | <b>(94,200)</b>            | <b>(103,191)</b>           | <b>(8,991)</b>     | <b>10%</b>    |  |
| Animal Control Expenditure                             |                                   |                            |                            |                    |               |  |
| Other Expenses   | 18,150                            | 18,150                     | 15,633                     | (2,517)            | -14%          |  |
| <b>Animal Control Expenditure Total</b>                | <b>18,150</b>                     | <b>18,150</b>              | <b>15,633</b>              | <b>(2,517)</b>     | <b>-14%</b>   |  |
| Animal Control Indirect Costs                          |                                   |                            |                            |                    |               |  |
| Allocations  | 202,550                           | 202,550                    | 195,677                    | (6,873)            | -3%           |  |
| <b>Animal Control Indirect Costs Total</b>             | <b>202,550</b>                    | <b>202,550</b>             | <b>195,677</b>             | <b>(6,873)</b>     | <b>-3%</b>    |  |
| <b>Animal Control Total</b>                            | <b>126,500</b>                    | <b>126,500</b>             | <b>108,118</b>             | <b>(18,382)</b>    | <b>-15%</b>   |  |
| <b><u>Local Laws (Law and Order)</u></b>               |                                   |                            |                            |                    |               |  |
| Local Laws (Law and Order) Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue  | (75,000)                          | (75,000)                   | (46,290)                   | 28,710             | -38%          | Work Zones Licences and Permits are \$28k lower than expected. |
| <b>Local Laws (Law and Order) Revenue Total</b>        | <b>(75,000)</b>                   | <b>(75,000)</b>            | <b>(46,290)</b>            | <b>28,710</b>      | <b>-38%</b>   |  |
| Local Laws (Law and Order) Expenditure                 |                                   |                            |                            |                    |               |  |
| Other Expenses   | 1,350                             | 1,350                      | 54                         | (1,296)            | -96%          |  |
| <b>Local Laws (Law and Order) Expenditure Total</b>    | <b>1,350</b>                      | <b>1,350</b>               | <b>54</b>                  | <b>(1,296)</b>     | <b>-96%</b>   |  |
| Local Laws (Law and Order) Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations  | 397,970                           | 397,970                    | 383,642                    | (14,328)           | -4%           |  |
| <b>Local Laws (Law and Order) Indirect Costs Total</b> | <b>397,970</b>                    | <b>397,970</b>             | <b>383,642</b>             | <b>(14,328)</b>    | <b>-4%</b>    |  |
| <b>Local Laws (Law and Order) Total</b>                | <b>324,320</b>                    | <b>324,320</b>             | <b>337,405</b>             | <b>13,085</b>      | <b>4%</b>     |  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b><u>Abandoned Vehicles</u></b>                 |                                   |                            |                            |                    |               |                     |
| Abandoned Vehicles Revenue                       |                                   |                            |                            |                    |               |                     |
| Revenue  | (12,100)                          | (12,100)                   | (16,300)                   | (4,200)            | 35%           |                     |
| <b>Abandoned Vehicles Revenue Total</b>          | <b>(12,100)</b>                   | <b>(12,100)</b>            | <b>(16,300)</b>            | <b>(4,200)</b>     | <b>35%</b>    |                     |
| Abandoned Vehicles Expenditure                   |                                   |                            |                            |                    |               |                     |
| Other Expenses                                   | 17,500                            | 17,500                     | 17,429                     | (71)               | 0%            |                     |
| <b>Abandoned Vehicles Expenditure Total</b>      | <b>17,500</b>                     | <b>17,500</b>              | <b>17,429</b>              | <b>(71)</b>        | <b>0%</b>     |                     |
| Abandoned Vehicles Indirect Costs                |                                   |                            |                            |                    |               |                     |
| Allocations                                      | 202,550                           | 202,550                    | 195,677                    | (6,873)            | -3%           |                     |
| <b>Abandoned Vehicles Indirect Costs Total</b>   | <b>202,550</b>                    | <b>202,550</b>             | <b>195,677</b>             | <b>(6,873)</b>     | <b>-3%</b>    |                     |
| <b>Abandoned Vehicles Total</b>                  | <b>207,950</b>                    | <b>207,950</b>             | <b>196,806</b>             | <b>(11,144)</b>    | <b>-5%</b>    |                     |
| <b><u>Inspectorial Control</u></b>               |                                   |                            |                            |                    |               |                     |
| Inspectorial Control Revenue                     |                                   |                            |                            |                    |               |                     |
| Revenue  | (2,484,400)                       | (2,484,400)                | (2,413,072)                | 71,328             | -3%           |                     |
| <b>Inspectorial Control Revenue Total</b>        | <b>(2,484,400)</b>                | <b>(2,484,400)</b>         | <b>(2,413,072)</b>         | <b>71,328</b>      | <b>-3%</b>    |                     |
| Inspectorial Control Expenditure                 |                                   |                            |                            |                    |               |                     |
| Other Employee Costs                             | 0                                 | 0                          | 0                          | 0                  |               |                     |
| Other Expenses                                   | 951,480                           | 951,480                    | 955,429                    | 3,949              | 0%            |                     |
| <b>Inspectorial Control Expenditure Total</b>    | <b>951,480</b>                    | <b>951,480</b>             | <b>955,429</b>             | <b>3,949</b>       | <b>0%</b>     |                     |
| Inspectorial Control Indirect Costs              |                                   |                            |                            |                    |               |                     |
| Allocations                                      | 2,324,330                         | 2,324,330                  | 2,240,772                  | (83,558)           | -4%           |                     |
| <b>Inspectorial Control Indirect Costs Total</b> | <b>2,324,330</b>                  | <b>2,324,330</b>           | <b>2,240,772</b>           | <b>(83,558)</b>    | <b>-4%</b>    |                     |
| <b>Inspectorial Control Total</b>                | <b>791,410</b>                    | <b>791,410</b>             | <b>783,129</b>             | <b>(8,281)</b>     | <b>-1%</b>    |                     |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Car Park Control</u></b>                    |                                   |                            |                            |                    |               |   |
| Car Park Control Revenue                          |                                   |                            |                            |                    |               |   |
| Revenue   | (2,644,620)                       | (2,644,620)                | (2,648,303)                | (3,683)            | 0%            |   |
| <b>Car Park Control Revenue Total</b>             | <b>(2,644,620)</b>                | <b>(2,644,620)</b>         | <b>(2,648,303)</b>         | <b>(3,683)</b>     | <b>0%</b>     |   |
| Car Park Control Expenditure                      |                                   |                            |                            |                    |               |   |
| Ground Maintenance                                | 189,175                           | 189,175                    | 170,133                    | (19,042)           | -10%          | Savings on ground maintenance for car parks.  |
| Other Expenses                                    | 746,480                           | 746,480                    | 728,365                    | (18,115)           | -2%           |   |
| <b>Car Park Control Expenditure Total</b>         | <b>935,655</b>                    | <b>935,655</b>             | <b>898,499</b>             | <b>(37,156)</b>    | <b>-4%</b>    |   |
| <b>Car Park Control Total</b>                     | <b>(1,708,965)</b>                | <b>(1,708,965)</b>         | <b>(1,749,804)</b>         | <b>(40,839)</b>    | <b>2%</b>     |   |
| <b><u>Kerbside Parking Control</u></b>            |                                   |                            |                            |                    |               |   |
| Kerbside Parking Control Revenue                  |                                   |                            |                            |                    |               |   |
| Revenue   | (2,516,650)                       | (2,516,650)                | (2,408,985)                | 107,665            | -4%           |   |
| <b>Kerbside Parking Control Revenue Total</b>     | <b>(2,516,650)</b>                | <b>(2,516,650)</b>         | <b>(2,408,985)</b>         | <b>107,665</b>     | <b>-4%</b>    |   |
| Kerbside Parking Control Expenditure              |                                   |                            |                            |                    |               |   |
| Other Expenses                                    | 639,310                           | 639,310                    | 573,341                    | (65,969)           | -10%          | Savings of \$46k on Parking Ticket Supplies, and \$14k on Armoured Security Services. |
| <b>Kerbside Parking Control Expenditure Total</b> | <b>639,310</b>                    | <b>639,310</b>             | <b>573,341</b>             | <b>(65,969)</b>    | <b>-10%</b>   |   |
| <b>Kerbside Parking Control Total</b>             | <b>(1,877,340)</b>                | <b>(1,877,340)</b>         | <b>(1,835,643)</b>         | <b>41,697</b>      | <b>-2%</b>    |   |
| <b><u>Dog Pound Expenditure</u></b>               |                                   |                            |                            |                    |               |   |
| Dog Pound Expenditure                             |                                   |                            |                            |                    |               |   |
| Building Maintenance                              | 5,450                             | 5,450                      | 6,390                      | 940                | 17%           |   |
| Ground Maintenance                                | 0                                 | 0                          | 70                         | 70                 |               |   |
| Other Expenses                                    | 5,720                             | 5,720                      | 5,722                      | 2                  | 0%            |   |
| <b>Dog Pound Expenditure Total</b>                | <b>11,170</b>                     | <b>11,170</b>              | <b>12,183</b>              | <b>1,013</b>       | <b>9%</b>     |   |
| <b>Dog Pound Expenditure Total</b>                | <b>11,170</b>                     | <b>11,170</b>              | <b>12,183</b>              | <b>1,013</b>       | <b>9%</b>     |   |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary   |
|---|-----------------------------|----------------------|----------------------|-----------------|-------------|---|
|   | \$                          | \$                   | \$                   | \$              | %           |   |
| <b><u>Community Safety Services</u></b>               |                             |                      |                      |                 |             |   |
| Community Safety Services Expenditure                 |                             |                      |                      |                 |             |   |
| Employee Costs  | 87,900                      | 87,900               | 91,878               | 3,978           | 5%          |   |
| Other Employee Costs                                  | 5,030                       | 5,030                | 4,894                | (136)           | -3%         |   |
| Other Expenses  | 108,970                     | 108,970              | 72,763               | (36,207)        | -33%        | Savings of \$16k on Safer Vincent Initiatives, and \$12k on Noongar Outreach Service. |
| <b>Community Safety Services Expenditure Total</b>    | <b>201,900</b>              | <b>201,900</b>       | <b>169,535</b>       | <b>(32,365)</b> | <b>-16%</b> |   |
| Community Safety Services Indirect Costs              |                             |                      |                      |                 |             |   |
| Allocations   | 65,815                      | 65,815               | 61,766               | (4,049)         | -6%         |   |
| <b>Community Safety Services Indirect Costs Total</b> | <b>65,815</b>               | <b>65,815</b>        | <b>61,766</b>        | <b>(4,049)</b>  | <b>-6%</b>  |   |
| <b>Community Safety Services Total</b>                | <b>267,715</b>              | <b>267,715</b>       | <b>231,301</b>       | <b>(36,414)</b> | <b>-14%</b> |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance | Variance | Variance Commentary   |
|--|-----------------------------|----------------------|----------------------|--------------|----------|---|
|  | \$                          | \$                   | \$                   | \$           | %        |   |
| <u>Director Development Services</u>               |                             |                      |                      |              |          |   |
| Director Development Services Expenditure          |                             |                      |                      |              |          |   |
| Employee Costs                                     | 442,490                     | 442,490              | 440,532              | (1,958)      | 0%       |   |
| Other Employee Costs                               | 17,950                      | 17,950               | 5,295                | (12,655)     | -71%     | \$7k savings on Fringe Benefit Tax and other favourable variances that are not individually material. |
| Other Expenses                                     | 38,690                      | 38,690               | 36,480               | (2,210)      | -6%      |   |
| Director Development Services Expenditure Total    | 499,130                     | 499,130              | 482,307              | (16,823)     | -3%      |   |
| Director Development Services Indirect Costs       |                             |                      |                      |              |          |   |
| Allocations  | (499,130)                   | (499,130)            | (482,307)            | 16,823       | -3%      |   |
| Director Development Services Indirect Costs Total | (499,130)                   | (499,130)            | (482,307)            | 16,823       | -3%      |   |
| Director Development Services Total                | 0                           | 0                    | 0                    | (0)          |          |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Health Administration and Inspection</u></b>              |                                   |                            |                            |                    |               |   |
| Health Administration and Inspection Revenue                    |                                   |                            |                            |                    |               |   |
| Revenue   | (339,920)                         | (339,920)                  | (338,525)                  | 1,395              | 0%            |   |
| <b>Health Administration and Inspection Revenue Total</b>       | <b>(339,920)</b>                  | <b>(339,920)</b>           | <b>(338,525)</b>           | <b>1,395</b>       | <b>0%</b>     |   |
| Health Administration and Inspection Expenditure                |                                   |                            |                            |                    |               |   |
| Employee Costs  | 643,980                           | 643,980                    | 653,370                    | 9,390              | 1%            |   |
| Other Employee Costs  | 30,430                            | 30,430                     | 19,756                     | (10,674)           | -35%          | Made up of various favourable variances that are not individually material. |
| Other Expenses  | 105,400                           | 105,400                    | 64,114                     | (41,286)           | -39%          | Savings of \$30k compliance recoverable works not required.                 |
| <b>Health Administration and Inspection Expenditure Total</b>   | <b>779,810</b>                    | <b>779,810</b>             | <b>737,240</b>             | <b>(42,570)</b>    | <b>-5%</b>    |   |
| Health Administration and Inspection Indirect Cost              |                                   |                            |                            |                    |               |   |
| Allocations   | 343,335                           | 343,335                    | 318,614                    | (24,721)           | -7%           |   |
| <b>Health Administration and Inspection Indirect Cost Total</b> | <b>343,335</b>                    | <b>343,335</b>             | <b>318,614</b>             | <b>(24,721)</b>    | <b>-7%</b>    |   |
| <b>Health Administration and Inspection Total</b>               | <b>783,225</b>                    | <b>783,225</b>             | <b>717,328</b>             | <b>(65,897)</b>    | <b>-8%</b>    |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b><u>Food Control</u></b>                 |                                   |                            |                            |                    |               |                     |
| Food Control Revenue                       |                                   |                            |                            |                    |               |                     |
| Revenue                                    | (3,000)                           | (3,000)                    | (700)                      | 2,300              | -77%          |                     |
| <b>Food Control Revenue Total</b>          | <b>(3,000)</b>                    | <b>(3,000)</b>             | <b>(700)</b>               | <b>2,300</b>       | <b>-77%</b>   |                     |
| Food Control Expenditure                   |                                   |                            |                            |                    |               |                     |
| Other Expenses                             | 20,500                            | 20,500                     | 13,716                     | (6,784)            | -33%          |                     |
| <b>Food Control Expenditure Total</b>      | <b>20,500</b>                     | <b>20,500</b>              | <b>13,716</b>              | <b>(6,784)</b>     | <b>-33%</b>   |                     |
| <b>Food Control Total</b>                  | <b>17,500</b>                     | <b>17,500</b>              | <b>13,016</b>              | <b>(4,484)</b>     | <b>-26%</b>   |                     |
| <b><u>Health Clinics</u></b>               |                                   |                            |                            |                    |               |                     |
| Health Clinics Revenue                     |                                   |                            |                            |                    |               |                     |
| Revenue                                    | (23,240)                          | (23,240)                   | (18,930)                   | 4,310              | -19%          |                     |
| <b>Health Clinics Revenue Total</b>        | <b>(23,240)</b>                   | <b>(23,240)</b>            | <b>(18,930)</b>            | <b>4,310</b>       | <b>-19%</b>   |                     |
| Health Clinics Expenditure                 |                                   |                            |                            |                    |               |                     |
| Building Maintenance                       | 28,470                            | 28,470                     | 24,094                     | (4,376)            | -15%          |                     |
| Ground Maintenance                         | 0                                 | 0                          | 3,359                      | 3,359              |               |                     |
| Other Expenses                             | 69,240                            | 69,240                     | 65,410                     | (3,830)            | -6%           |                     |
| <b>Health Clinics Expenditure Total</b>    | <b>97,710</b>                     | <b>97,710</b>              | <b>92,863</b>              | <b>(4,847)</b>     | <b>-5%</b>    |                     |
| Health Clinics Indirect Costs              |                                   |                            |                            |                    |               |                     |
| Allocations                                | 2,510                             | 2,510                      | 2,406                      | (104)              | -4%           |                     |
| <b>Health Clinics Indirect Costs Total</b> | <b>2,510</b>                      | <b>2,510</b>               | <b>2,406</b>               | <b>(104)</b>       | <b>-4%</b>    |                     |
| <b>Health Clinics Total</b>                | <b>76,980</b>                     | <b>76,980</b>              | <b>76,339</b>              | <b>(641)</b>       | <b>-1%</b>    |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Statutory Planning Services</u></b>               |                                   |                            |                            |                    |               |   |
| Statutory Planning Services Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue   | (756,650)                         | (756,650)                  | (595,535)                  | 161,115            | -21%          | Revenue lower than estimates - Development Application fees \$73k, Development Application Panel Fees \$39k, Cash in Lieu Contributions \$24k, and Percent for Art \$20k. |
| <b>Statutory Planning Services Revenue Total</b>        | <b>(756,650)</b>                  | <b>(756,650)</b>           | <b>(595,535)</b>           | <b>161,115</b>     | <b>-21%</b>   |   |
| Statutory Planning Services Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs  | 1,204,160                         | 1,204,160                  | 1,122,194                  | (81,966)           | -7%           |   |
| Other Employee Costs                                    | 74,660                            | 74,660                     | 113,328                    | 38,668             | 52%           | Agency Labour Costs \$46k higher than estimates. This is offset by savings on employee salaries.  |
| Other Expenses  | 454,650                           | 454,650                    | 452,307                    | (2,343)            | -1%           |   |
| <b>Statutory Planning Services Expenditure Total</b>    | <b>1,733,470</b>                  | <b>1,733,470</b>           | <b>1,687,828</b>           | <b>(45,642)</b>    | <b>-3%</b>    |   |
| Statutory Planning Services Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations   | 657,590                           | 657,590                    | 621,931                    | (35,659)           | -5%           |   |
| <b>Statutory Planning Services Indirect Costs Total</b> | <b>657,590</b>                    | <b>657,590</b>             | <b>621,931</b>             | <b>(35,659)</b>    | <b>-5%</b>    |   |
| <b>Statutory Planning Services Total</b>                | <b>1,634,410</b>                  | <b>1,634,410</b>           | <b>1,714,225</b>           | <b>79,815</b>      | <b>5%</b>     |   |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Compliance Services</u></b>               |                                   |                            |                            |                    |               |  |
| Compliance Services Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue   | (91,270)                          | (91,270)                   | (55,456)                   | 35,814             | -39%          | \$30k recoverable fees not received which is offset by unspent programme fees. |
| <b>Compliance Services Revenue Total</b>        | <b>(91,270)</b>                   | <b>(91,270)</b>            | <b>(55,456)</b>            | <b>35,814</b>      | <b>-39%</b>   |  |
| Compliance Services Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs                                  | 306,950                           | 306,950                    | 300,748                    | (6,202)            | -2%           |  |
| Other Employee Costs                            | 8,240                             | 8,240                      | 4,719                      | (3,521)            | -43%          |  |
| Other Expenses                                  | 87,680                            | 87,680                     | 57,880                     | (29,800)           | -34%          | \$30k programme fees not required for this financial year.                     |
|   | <b>402,870</b>                    | <b>402,870</b>             | <b>363,347</b>             | <b>(39,523)</b>    | <b>-10%</b>   |  |
| <b>Compliance Services Expenditure Total</b>    |                                   |                            |                            |                    |               |  |
| Compliance Services Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations                                     | 245,670                           | 245,670                    | 234,752                    | (10,918)           | -4%           |  |
| <b>Compliance Services Indirect Costs Total</b> | <b>245,670</b>                    | <b>245,670</b>             | <b>234,752</b>             | <b>(10,918)</b>    | <b>-4%</b>    |  |
| <b>Compliance Services Total</b>                | <b>557,270</b>                    | <b>557,270</b>             | <b>542,643</b>             | <b>(14,627)</b>    | <b>-3%</b>    |  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Policy and Place Services</u></b>              |                                   |                            |                            |                    |               |  |
| Policy and Place Services Revenue                    |                                   |                            |                            |                    |               |  |
| Revenue  | (12,220)                          | (12,220)                   | (15,960)                   | (3,740)            | 31%           |  |
| <b>Policy and Place Services Revenue Total</b>       | <b>(12,220)</b>                   | <b>(12,220)</b>            | <b>(15,960)</b>            | <b>(3,740)</b>     | <b>31%</b>    |  |
| Policy and Place Serv Expenditure                    |                                   |                            |                            |                    |               |  |
| Employee Costs                                       | 809,160                           | 809,160                    | 826,369                    | 17,209             | 2%            |  |
| Other Employee Costs                                 | 14,900                            | 14,900                     | 13,832                     | (1,068)            | -7%           |  |
| Other Expenses                                       | 493,570                           | 493,570                    | 215,498                    | (278,072)          | -56%          | Savings on Strategic Planning Programmes \$107k, Heritage Grants \$33k, Donations/Sponsorship \$15k, Data Acquisition \$24k, Heritage Programmes \$14k, and Sustainability Programmes \$12k. |
| <b>Policy and Place Serv Expenditure Total</b>       | <b>1,317,630</b>                  | <b>1,317,630</b>           | <b>1,055,699</b>           | <b>(261,931)</b>   | <b>-20%</b>   |  |
| Policy and Place Services Indirect Cost              |                                   |                            |                            |                    |               |  |
| Allocations  | 379,340                           | 379,340                    | 342,008                    | (37,332)           | -10%          |  |
| <b>Policy and Place Services Indirect Cost Total</b> | <b>379,340</b>                    | <b>379,340</b>             | <b>342,008</b>             | <b>(37,332)</b>    | <b>-10%</b>   |  |
| <b>Policy and Place Services Total</b>               | <b>1,684,750</b>                  | <b>1,684,750</b>           | <b>1,381,747</b>           | <b>(303,003)</b>   | <b>-18%</b>   |  |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Building Control</u></b>               |                                   |                            |                            |                    |               |   |
| Building Control Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue                                      | (262,940)                         | (262,940)                  | (239,737)                  | 23,203             | -9%           | Revenue on Building Licences \$21k lower than estimates.  |
| <b>Building Control Revenue Total</b>        | <b>(262,940)</b>                  | <b>(262,940)</b>           | <b>(239,737)</b>           | <b>23,203</b>      | <b>-9%</b>    |   |
| Building Control Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs                               | 320,400                           | 320,400                    | 306,850                    | (13,550)           | -4%           |   |
| Other Employee Costs                         | 25,090                            | 25,090                     | 19,465                     | (5,625)            | -22%          |   |
| Other Expenses                               | 62,110                            | 62,110                     | 35,132                     | (26,978)           | -43%          | Savings of \$12k on Consultants expense, and \$10k favourable variance on Legal Costs not required. |
| <b>Building Control Expenditure Total</b>    | <b>407,600</b>                    | <b>407,600</b>             | <b>361,447</b>             | <b>(46,153)</b>    | <b>-11%</b>   |   |
| Building Control Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations                                  | 309,560                           | 309,560                    | 300,229                    | (9,331)            | -3%           |   |
| <b>Building Control Indirect Costs Total</b> | <b>309,560</b>                    | <b>309,560</b>             | <b>300,229</b>             | <b>(9,331)</b>     | <b>-3%</b>    |   |
| <b>Building Control Total</b>                | <b>454,220</b>                    | <b>454,220</b>             | <b>421,939</b>             | <b>(32,281)</b>    | <b>-7%</b>    |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Director Technical Services</u></b>               |                                   |                            |                            |                    |               |  |
| Director Technical Services Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs  | 393,280                           | 393,280                    | 434,838                    | 41,558             | 11%           | Variance due to retirement payment to the director.  |
| Other Employee Costs                                    | 15,220                            | 15,220                     | 13,050                     | (2,170)            | -14%          |  |
| Other Expenses  | 61,940                            | 61,940                     | 51,837                     | (10,103)           | -16%          | Made up of various favourable variances that are not individually material.  |
| <b>Director Technical Services Expenditure Total</b>    | <b>470,440</b>                    | <b>470,440</b>             | <b>499,725</b>             | <b>29,285</b>      | <b>6%</b>     |  |
| Director Technical Services Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations   | (470,440)                         | (470,440)                  | (499,725)                  | (29,285)           | 6%            |  |
| <b>Director Technical Services Indirect Costs Total</b> | <b>(470,440)</b>                  | <b>(470,440)</b>           | <b>(499,725)</b>           | <b>(29,285)</b>    | <b>6%</b>     |  |
| <b>Director Technical Services Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>(0)</b>                 | <b>(0)</b>         |               |  |
| <b><u>Engineering Design Services</u></b>               |                                   |                            |                            |                    |               |  |
| Engineering Design Services Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue   | (7,070)                           | (7,070)                    | (8,806)                    | (1,736)            | 25%           |  |
| <b>Engineering Design Services Revenue Total</b>        | <b>(7,070)</b>                    | <b>(7,070)</b>             | <b>(8,806)</b>             | <b>(1,736)</b>     | <b>25%</b>    |  |
| Engineering Design Services Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs  | 525,040                           | 525,040                    | 504,058                    | (20,982)           | -4%           |  |
| Other Employee Costs                                    | 16,120                            | 16,120                     | 12,276                     | (3,844)            | -24%          |  |
| Other Expenses  | 196,240                           | 196,240                    | 136,785                    | (59,455)           | -30%          | Timing variance on Consultants expense \$14k, Traffic Survey \$17k, and other favourable variances that are not individually material. |
| <b>Engineering Design Services Expenditure Total</b>    | <b>737,400</b>                    | <b>737,400</b>             | <b>653,119</b>             | <b>(84,281)</b>    | <b>-11%</b>   |  |
| Engineering Design Services Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations   | 393,490                           | 393,490                    | 387,888                    | (5,602)            | -1%           |  |
| <b>Engineering Design Services Indirect Costs Total</b> | <b>393,490</b>                    | <b>393,490</b>             | <b>387,888</b>             | <b>(5,602)</b>     | <b>-1%</b>    |  |
| <b>Engineering Design Services Total</b>                | <b>1,123,820</b>                  | <b>1,123,820</b>           | <b>1,032,201</b>           | <b>(91,619)</b>    | <b>-8%</b>    |  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|                                       | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---------------------------------------|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <u>Bike Station Expenditure</u>       |                                   |                            |                            |                    |               |   |
| Bike Station Expenditure              |                                   |                            |                            |                    |               |   |
| Other Expenses                        | 6,000                             | 6,000                      | 0                          | (6,000)            | -100%         |   |
| Bike Station Expenditure Total        | 6,000                             | 6,000                      | 0                          | (6,000)            | -100%         |   |
| <b>Bike Station Expenditure Total</b> | <b>6,000</b>                      | <b>6,000</b>               | <b>0</b>                   | <b>(6,000)</b>     | <b>-100%</b>  |   |
| <u>Street Lighting</u>                |                                   |                            |                            |                    |               |   |
| Street Lighting Revenue               |                                   |                            |                            |                    |               |   |
| Revenue                               | (22,000)                          | (22,000)                   | (22,584)                   | (584)              | 3%            |   |
| Street Lighting Revenue Total         | (22,000)                          | (22,000)                   | (22,584)                   | (584)              | 3%            |   |
| Street Lighting Expenditure           |                                   |                            |                            |                    |               |   |
| Other Expenses                        | 785,000                           | 785,000                    | 694,898                    | (90,102)           | -11%          | Favourable variance on Electricity expense \$77k, and timing variance on Street Lighting Maintenance expense \$12k. |
| Street Lighting Expenditure Total     | 785,000                           | 785,000                    | 694,898                    | (90,102)           | -11%          |   |
| <b>Street Lighting Total</b>          | <b>763,000</b>                    | <b>763,000</b>             | <b>672,314</b>             | <b>(90,686)</b>    | <b>-12%</b>   |   |



CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <u>Underground Power Project</u>            |                                   |                            |                            |                    |               |                     |
| Underground Power Project Revenue           |                                   |                            |                            |                    |               |                     |
| Revenue                                     | (7,500)                           | (7,500)                    | (4,169)                    | 3,331              | -44%          |                     |
| Underground Power Project Revenue Total     | (7,500)                           | (7,500)                    | (4,169)                    | 3,331              | -44%          |                     |
| Underground Power Project Expenditure       |                                   |                            |                            |                    |               |                     |
| Other Expenses                              | 0                                 | 0                          | 595                        | 595                |               |                     |
| Underground Power Project Expenditure Total | 0                                 | 0                          | 595                        | 595                |               |                     |
| <b>Underground Power Project Total</b>      | <b>(7,500)</b>                    | <b>(7,500)</b>             | <b>(3,574)</b>             | <b>3,926</b>       | <b>-52%</b>   |                     |
| <u>Bus Shelter</u>                          |                                   |                            |                            |                    |               |                     |
| Bus Shelter Revenue                         |                                   |                            |                            |                    |               |                     |
| Revenue                                     | (35,000)                          | (35,000)                   | (44,615)                   | (9,615)            | 27%           |                     |
| Bus Shelter Revenue Total                   | (35,000)                          | (35,000)                   | (44,615)                   | (9,615)            | 27%           |                     |
| Bus Shelter Expenditure                     |                                   |                            |                            |                    |               |                     |
| Other Expenses                              | 41,840                            | 41,840                     | 36,934                     | (4,906)            | -12%          |                     |
| Bus Shelter Expenditure Total               | 41,840                            | 41,840                     | 36,934                     | (4,906)            | -12%          |                     |
| <b>Bus Shelter Total</b>                    | <b>6,840</b>                      | <b>6,840</b>               | <b>(7,681)</b>             | <b>(14,521)</b>    | <b>-212%</b>  |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary         |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|-----------------------------|
| <u>Parking and Street Name Signs Expenditure</u>       |                                   |                            |                            |                    |               |                             |
| Parking and Street Name Signs Expenditure              |                                   |                            |                            |                    |               |                             |
| Other Expenses   | 78,500                            | 78,500                     | 75,628                     | (2,872)            | -4%           |                             |
| Parking and Street Name Signs Expenditure Total        | 78,500                            | 78,500                     | 75,628                     | (2,872)            | -4%           |                             |
| <b>Parking and Street Name Signs Expenditure Total</b> | <b>78,500</b>                     | <b>78,500</b>              | <b>75,628</b>              | <b>(2,872)</b>     | <b>-4%</b>    |                             |
| <u>Crossovers</u>                                      |                                   |                            |                            |                    |               |                             |
| Crossovers Expenditure                                 |                                   |                            |                            |                    |               |                             |
| Other Expenses   | 20,000                            | 20,000                     | 9,680                      | (10,320)           | -52%          | Timing variance on Subsidy. |
| Crossovers Expenditure Total                           | 20,000                            | 20,000                     | 9,680                      | (10,320)           | -52%          |                             |
| <b>Crossovers Total</b>                                | <b>20,000</b>                     | <b>20,000</b>              | <b>9,680</b>               | <b>(10,320)</b>    | <b>-52%</b>   |                             |
| <u>Roads Linemarking Expenditure</u>                   |                                   |                            |                            |                    |               |                             |
| Roads Linemarking Expenditure                          |                                   |                            |                            |                    |               |                             |
| Other Expenses   | 73,000                            | 73,000                     | 64,574                     | (8,426)            | -12%          |                             |
| Roads Linemarking Expenditure Total                    | 73,000                            | 73,000                     | 64,574                     | (8,426)            | -12%          |                             |
| <b>Roads Linemarking Expenditure Total</b>             | <b>73,000</b>                     | <b>73,000</b>              | <b>64,574</b>              | <b>(8,426)</b>     | <b>-12%</b>   |                             |
| <u>Tree Lighting Leederville Expenditure</u>           |                                   |                            |                            |                    |               |                             |
| Tree Lighting Leederville Expenditure                  |                                   |                            |                            |                    |               |                             |
| Other Expenses   | 50,000                            | 50,000                     | 50,558                     | 558                | 1%            |                             |
| Tree Lighting Leederville Expenditure Total            | 50,000                            | 50,000                     | 50,558                     | 558                | 1%            |                             |
| <b>Tree Lighting Leederville Expenditure Total</b>     | <b>50,000</b>                     | <b>50,000</b>              | <b>50,558</b>              | <b>558</b>         | <b>1%</b>     |                             |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <u>Parklets Expenditure</u>                        |                                   |                            |                            |                    |               |  |
| Parklets Expenditure                               |                                   |                            |                            |                    |               |  |
| Other Expenses                                     | 5,000                             | 5,000                      | 2,465                      | (2,535)            | -51%          |  |
| <b>Parklets Expenditure Total</b>                  | <b>5,000</b>                      | <b>5,000</b>               | <b>2,465</b>               | <b>(2,535)</b>     | <b>-51%</b>   |  |
| <b>Parklets Expenditure Total</b>                  | <b>5,000</b>                      | <b>5,000</b>               | <b>2,465</b>               | <b>(2,535)</b>     | <b>-51%</b>   |  |
| <u>Environmental Services</u>                      |                                   |                            |                            |                    |               |  |
| Environmental Services Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue  | (13,500)                          | (13,500)                   | (25,945)                   | (12,445)           | 92%           | Unbudgeted Waterwise Verge Incentive Scheme Funding from Water Corp \$10k. |
| <b>Environmental Services Revenue Total</b>        | <b>(13,500)</b>                   | <b>(13,500)</b>            | <b>(25,945)</b>            | <b>(12,445)</b>    | <b>92%</b>    |  |
| Environmental Services Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs                                     | 87,220                            | 87,220                     | 92,268                     | 5,048              | 6%            |  |
| Other Employee Costs                               | 700                               | 700                        | 135                        | (565)              | -81%          |  |
| Other Expenses                                     | 214,650                           | 214,650                    | 225,189                    | 10,539             | 5%            |  |
| <b>Environmental Services Expenditure Total</b>    | <b>302,570</b>                    | <b>302,570</b>             | <b>317,592</b>             | <b>15,022</b>      | <b>5%</b>     |  |
| Environmental Services Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations  | 55,080                            | 55,080                     | 53,381                     | (1,699)            | -3%           |  |
| <b>Environmental Services Indirect Costs Total</b> | <b>55,080</b>                     | <b>55,080</b>              | <b>53,381</b>              | <b>(1,699)</b>     | <b>-3%</b>    |  |
| <b>Environmental Services Total</b>                | <b>344,150</b>                    | <b>344,150</b>             | <b>345,028</b>             | <b>878</b>         | <b>0%</b>     |  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Property Management Administration</u></b>               |                                   |                            |                            |                    |               |   |
| Property Management Administration Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue  | (1,270)                           | (1,270)                    | (6,544)                    | (5,274)            | 415%          |   |
| <b>Property Management Administration Revenue Total</b>        | <b>(1,270)</b>                    | <b>(1,270)</b>             | <b>(6,544)</b>             | <b>(5,274)</b>     | <b>415%</b>   |   |
| Property Management Administration Expenditure                 |                                   |                            |                            |                    |               |   |
| Employee Costs   | 193,300                           | 193,300                    | 201,471                    | 8,171              | 4%            |   |
| Other Employee Costs   | 4,040                             | 4,040                      | 568                        | (3,472)            | -86%          |   |
| Other Expenses   | 80,800                            | 80,800                     | 75,242                     | (5,558)            | -7%           |   |
| <b>Property Management Administration Expenditure Total</b>    | <b>278,140</b>                    | <b>278,140</b>             | <b>277,280</b>             | <b>(860)</b>       | <b>0%</b>     |   |
| Property Management Administration Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations  | 213,800                           | 213,800                    | 218,741                    | 4,941              | 2%            |   |
| <b>Property Management Administration Indirect Costs Total</b> | <b>213,800</b>                    | <b>213,800</b>             | <b>218,741</b>             | <b>4,941</b>       | <b>2%</b>     |   |
| <b>Property Management Administration Total</b>                | <b>490,670</b>                    | <b>490,670</b>             | <b>489,478</b>             | <b>(1,192)</b>     | <b>0%</b>     |   |
| <b><u>Civic Centre Building</u></b>                            |                                   |                            |                            |                    |               |   |
| Civic Centre Building Expenditure                              |                                   |                            |                            |                    |               |   |
| Building Maintenance   | 151,820                           | 151,820                    | 191,778                    | 39,958             | 26%           | Building maintenance expense higher than budget estimates.                  |
| Ground Maintenance   | 47,500                            | 47,500                     | 36,089                     | (11,411)           | -24%          | Made up of various favourable variances that are not individually material. |
| Other Expenses   | 452,360                           | 452,360                    | 420,434                    | (31,926)           | -7%           |   |
| <b>Civic Centre Building Expenditure Total</b>                 | <b>651,680</b>                    | <b>651,680</b>             | <b>648,301</b>             | <b>(3,379)</b>     | <b>-1%</b>    |   |
| Civic Centre Building Indirect Costs                           |                                   |                            |                            |                    |               |   |
| Allocations  | (651,680)                         | (651,680)                  | (648,301)                  | 3,379              | -1%           |   |
| <b>Civic Centre Building Indirect Costs Total</b>              | <b>(651,680)</b>                  | <b>(651,680)</b>           | <b>(648,301)</b>           | <b>3,379</b>       | <b>-1%</b>    |   |
| <b>Civic Centre Building Total</b>                             | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>(0)</b>         |               |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b><u>Child Care Centres and Play Groups</u></b>               |                                   |                            |                            |                    |               |                     |
| Child Care Centres and Play Groups Revenue                     |                                   |                            |                            |                    |               |                     |
| Revenue  | (23,890)                          | (23,890)                   | (15,984)                   | 7,906              | -33%          |                     |
| <b>Child Care Centres and Play Groups Revenue Total</b>        | <b>(23,890)</b>                   | <b>(23,890)</b>            | <b>(15,984)</b>            | <b>7,906</b>       | <b>-33%</b>   |                     |
| Child Care Centres and Play Groups Expenditure                 |                                   |                            |                            |                    |               |                     |
| Building Maintenance   | 13,650                            | 13,650                     | 6,442                      | (7,208)            | -53%          |                     |
| Ground Maintenance   | 250                               | 250                        | 421                        | 171                | 68%           |                     |
| Other Expenses   | 80,190                            | 80,190                     | 81,509                     | 1,319              | 2%            |                     |
| <b>Child Care Centres and Play Groups Expenditure Total</b>    | <b>94,090</b>                     | <b>94,090</b>              | <b>88,372</b>              | <b>(5,718)</b>     | <b>-6%</b>    |                     |
| Child Care Centres and Play Groups Indirect Costs              |                                   |                            |                            |                    |               |                     |
| Allocations  | 3,060                             | 3,060                      | 2,919                      | (141)              | -5%           |                     |
| <b>Child Care Centres and Play Groups Indirect Costs Total</b> | <b>3,060</b>                      | <b>3,060</b>               | <b>2,919</b>               | <b>(141)</b>       | <b>-5%</b>    |                     |
| <b>Child Care Centres and Play Groups Total</b>                | <b>73,260</b>                     | <b>73,260</b>              | <b>75,308</b>              | <b>2,048</b>       | <b>3%</b>     |                     |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance   | Variance    | Variance Commentary |
|---|-----------------------------|----------------------|----------------------|----------------|-------------|---------------------|
|   | \$                          | \$                   | \$                   | \$             | %           |                     |
| <b><u>Pre Schools and Kindergartens</u></b>               |                             |                      |                      |                |             |                     |
| Pre Schools and Kindergartens Revenue                     |                             |                      |                      |                |             |                     |
| Revenue   | (54,530)                    | (54,530)             | (61,092)             | (6,562)        | 12%         |                     |
| <b>Pre Schools and Kindergartens Revenue Total</b>        | <b>(54,530)</b>             | <b>(54,530)</b>      | <b>(61,092)</b>      | <b>(6,562)</b> | <b>12%</b>  |                     |
| Pre Schools and Kindergartens Expenditure                 |                             |                      |                      |                |             |                     |
| Building Maintenance                                      | 8,250                       | 8,250                | 4,345                | (3,905)        | -47%        |                     |
| Ground Maintenance  | 650                         | 650                  | 1,171                | 521            | 80%         |                     |
| Other Expenses  | 54,660                      | 54,660               | 57,288               | 2,628          | 5%          |                     |
| <b>Pre Schools and Kindergartens Expenditure Total</b>    | <b>63,560</b>               | <b>63,560</b>        | <b>62,803</b>        | <b>(757)</b>   | <b>-1%</b>  |                     |
| Pre Schools and Kindergartens Indirect Costs              |                             |                      |                      |                |             |                     |
| Allocations   | 2,170                       | 2,170                | 2,076                | (94)           | -4%         |                     |
| <b>Pre Schools and Kindergartens Indirect Costs Total</b> | <b>2,170</b>                | <b>2,170</b>         | <b>2,076</b>         | <b>(94)</b>    | <b>-4%</b>  |                     |
| <b>Pre Schools and Kindergartens Total</b>                | <b>11,200</b>               | <b>11,200</b>        | <b>3,788</b>         | <b>(7,412)</b> | <b>-66%</b> |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Community and Welfare Centres</u></b>               |                                   |                            |                            |                    |               |   |
| Community and Welfare Centres Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue   | (139,440)                         | (139,440)                  | (81,434)                   | 58,006             | -42%          | Maintenance Costs Recouped \$32k lower than budget estimates due to some lessees doing the maintenance themselves in accordance to lease agreements. Electricity Usage Costs recouped \$15k lower than budget estimates; this is in line with positive variance on Electricity expense and water cost recouped \$8k lower than budget estimates; this is in line with positive variance on Water expense. |
| <b>Community and Welfare Centres Revenue Total</b>        | <b>(139,440)</b>                  | <b>(139,440)</b>           | <b>(81,434)</b>            | <b>58,006</b>      | <b>-42%</b>   |   |
| Community and Welfare Centres Expenditure                 |                                   |                            |                            |                    |               |   |
| Building Maintenance                                      | 41,760                            | 41,760                     | 26,743                     | (15,017)           | -36%          | Lower maintenance expenditure required due to some Lessees doing the maintenance themselves in accordance to lease agreements.  |
| Ground Maintenance  | 12,200                            | 12,200                     | 7,931                      | (4,269)            | -35%          |   |
| Other Expenses  | 241,550                           | 241,550                    | 203,428                    | (38,122)           | -16%          | Favourable variance on electricity, water and subsidy expense.  |
| <b>Community and Welfare Centres Expenditure Total</b>    | <b>295,510</b>                    | <b>295,510</b>             | <b>238,103</b>             | <b>(57,407)</b>    | <b>-19%</b>   |   |
| Community and Welfare Centres Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations   | 8,510                             | 8,510                      | 8,124                      | (386)              | -5%           |   |
| <b>Community and Welfare Centres Indirect Costs Total</b> | <b>8,510</b>                      | <b>8,510</b>               | <b>8,124</b>               | <b>(386)</b>       | <b>-5%</b>    |   |
| <b>Community and Welfare Centres Total</b>                | <b>164,580</b>                    | <b>164,580</b>             | <b>164,792</b>             | <b>212</b>         | <b>0%</b>     |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---------------------|
| <b><u>Department of Sports and Recreation Building</u></b>         |                                   |                            |                            |                    |               |                     |
| Dept of Sports and Recreation Building Revenue                     |                                   |                            |                            |                    |               |                     |
| Revenue  | (765,120)                         | (765,120)                  | (737,126)                  | 27,994             | -4%           |                     |
| <b>Dept of Sports and Recreation Building Revenue Total</b>        | <b>(765,120)</b>                  | <b>(765,120)</b>           | <b>(737,126)</b>           | <b>27,994</b>      | <b>-4%</b>    |                     |
| Dept of Sports and Recreation Building Expenditure                 |                                   |                            |                            |                    |               |                     |
| Building Maintenance   | 144,940                           | 144,940                    | 144,551                    | (389)              | 0%            |                     |
| Ground Maintenance   | 11,100                            | 11,100                     | 9,886                      | (1,214)            | -11%          |                     |
| Other Expenses   | 608,220                           | 608,220                    | 615,689                    | 7,469              | 1%            |                     |
| <b>Dept of Sports and Recreation Building Expenditure Total</b>    | <b>764,260</b>                    | <b>764,260</b>             | <b>770,126</b>             | <b>5,866</b>       | <b>1%</b>     |                     |
| Dept of Sports and Recreation Building Indirect Costs              |                                   |                            |                            |                    |               |                     |
| Allocations  | 14,830                            | 14,830                     | 14,175                     | (655)              | -4%           |                     |
| <b>Dept of Sports and Recreation Building Indirect Costs Total</b> | <b>14,830</b>                     | <b>14,830</b>              | <b>14,175</b>              | <b>(655)</b>       | <b>-4%</b>    |                     |
| <b>Department of Sports and Recreation Building Total</b>          | <b>13,970</b>                     | <b>13,970</b>              | <b>47,174</b>              | <b>33,204</b>      | <b>238%</b>   |                     |
| <b><u>nib Stadium</u></b>  |                                   |                            |                            |                    |               |                     |
| nib Stadium Revenue  |                                   |                            |                            |                    |               |                     |
| Revenue  | (46,070)                          | (46,070)                   | (45,804)                   | 267                | -1%           |                     |
| <b>nib Stadium Revenue Total</b>                                   | <b>(46,070)</b>                   | <b>(46,070)</b>            | <b>(45,804)</b>            | <b>267</b>         | <b>-1%</b>    |                     |
| nib Stadium Expenditure  |                                   |                            |                            |                    |               |                     |
| Other Expenses   | 596,140                           | 596,140                    | 595,710                    | (430)              | 0%            |                     |
| <b>nib Stadium Expenditure Total</b>                               | <b>596,140</b>                    | <b>596,140</b>             | <b>595,710</b>             | <b>(430)</b>       | <b>0%</b>     |                     |
| <b>nib Stadium Total</b>   | <b>550,070</b>                    | <b>550,070</b>             | <b>549,906</b>             | <b>(164)</b>       | <b>0%</b>     |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary                    |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Leederville Oval</u></b>               |                                   |                            |                            |                    |               |  |
| Leederville Oval Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue                                      | (147,410)                         | (147,410)                  | (111,116)                  | 36,294             | -25%          | Lower recoup due to lower expenditure. |
| <b>Leederville Oval Revenue Total</b>        | <b>(147,410)</b>                  | <b>(147,410)</b>           | <b>(111,116)</b>           | <b>36,294</b>      | <b>-25%</b>   |  |
| Leederville Oval Expenditure                 |                                   |                            |                            |                    |               |  |
| Building Maintenance                         | 11,170                            | 11,170                     | 7,427                      | (3,743)            | -34%          |  |
| Ground Maintenance                           | 146,350                           | 146,350                    | 127,489                    | (18,861)           | -13%          | Savings on maintenance works.          |
| Other Expenses                               | 431,030                           | 431,030                    | 416,810                    | (14,220)           | -3%           | Savings of \$9k on utility costs.      |
| <b>Leederville Oval Expenditure Total</b>    | <b>588,550</b>                    | <b>588,550</b>             | <b>551,726</b>             | <b>(36,824)</b>    | <b>-6%</b>    |  |
| Leederville Oval Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations                                  | 10,820                            | 10,820                     | 10,337                     | (483)              | -4%           |  |
| <b>Leederville Oval Indirect Costs Total</b> | <b>10,820</b>                     | <b>10,820</b>              | <b>10,337</b>              | <b>(483)</b>       | <b>-4%</b>    |  |
| <b>Leederville Oval Total</b>                | <b>451,960</b>                    | <b>451,960</b>             | <b>450,947</b>             | <b>(1,013)</b>     | <b>0%</b>     |  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Loftus Centre</u></b>               |                                   |                            |                            |                    |               |   |
| Loftus Centre Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue                                   | (697,820)                         | (697,820)                  | (649,224)                  | 48,596             | -7%           | Recoup pending for end of year final adjustment.            |
| <b>Loftus Centre Revenue Total</b>        | <b>(697,820)</b>                  | <b>(697,820)</b>           | <b>(649,224)</b>           | <b>48,596</b>      | <b>-7%</b>    |   |
| Loftus Centre Expenditure                 |                                   |                            |                            |                    |               |   |
| Building Maintenance                      | 119,700                           | 119,700                    | 141,302                    | 21,602             | 18%           | Over expenditure to be recouped through variable outgoings. |
| Ground Maintenance                        | 19,700                            | 19,700                     | 32,179                     | 12,479             | 63%           | Over expenditure to be recouped through variable outgoings. |
| Other Expenses                            | 981,590                           | 981,590                    | 974,425                    | (7,165)            | -1%           |   |
| <b>Loftus Centre Expenditure Total</b>    | <b>1,120,990</b>                  | <b>1,120,990</b>           | <b>1,147,906</b>           | <b>26,916</b>      | <b>2%</b>     |   |
| Loftus Centre Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations                               | 24,050                            | 24,050                     | 22,989                     | (1,061)            | -4%           |   |
| <b>Loftus Centre Indirect Costs Total</b> | <b>24,050</b>                     | <b>24,050</b>              | <b>22,989</b>              | <b>(1,061)</b>     | <b>-4%</b>    |   |
| <b>Loftus Centre Total</b>                | <b>447,220</b>                    | <b>447,220</b>             | <b>521,671</b>             | <b>74,451</b>      | <b>17%</b>    |   |



CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary                   |
|--|-----------------------------|----------------------|----------------------|-----------------|-------------|---------------------------------------|
|  | \$                          | \$                   | \$                   | \$              | %           |                                       |
| <b>Public Halls</b>                      |                             |                      |                      |                 |             |                                       |
| Public Halls Revenue                     |                             |                      |                      |                 |             |                                       |
| Revenue                                  | (233,940)                   | (233,940)            | (249,510)            | (15,570)        | 7%          |                                       |
| <b>Public Halls Revenue Total</b>        | <b>(233,940)</b>            | <b>(233,940)</b>     | <b>(249,510)</b>     | <b>(15,570)</b> | <b>7%</b>   |                                       |
| Public Halls Expenditure                 |                             |                      |                      |                 |             |                                       |
| Building Maintenance                     | 184,450                     | 184,450              | 164,586              | (19,864)        | -11%        | Savings of \$20k on planned cleaning. |
| Ground Maintenance                       | 1,750                       | 1,750                | 0                    | (1,750)         | -100%       |                                       |
| Other Expenses                           | 229,720                     | 229,720              | 228,725              | (995)           | 0%          |                                       |
| <b>Public Halls Expenditure Total</b>    | <b>415,920</b>              | <b>415,920</b>       | <b>393,310</b>       | <b>(22,610)</b> | <b>-5%</b>  |                                       |
| Public Halls Indirect Costs              |                             |                      |                      |                 |             |                                       |
| Allocations                              | 8,580                       | 8,580                | 8,123                | (457)           | -5%         |                                       |
| <b>Public Halls Indirect Costs Total</b> | <b>8,580</b>                | <b>8,580</b>         | <b>8,123</b>         | <b>(457)</b>    | <b>-5%</b>  |                                       |
| <b>Public Halls Total</b>                | <b>190,560</b>              | <b>190,560</b>       | <b>151,923</b>       | <b>(38,637)</b> | <b>-20%</b> |                                       |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Reserves Pavilions and Facilities</u></b>               |                                   |                            |                            |                    |               |   |
| Reserves Pavilions and Facilities Revenue                     |                                   |                            |                            |                    |               |   |
| Revenue   | (117,630)                         | (117,630)                  | (106,788)                  | 10,842             | -9%           |   |
| <b>Reserves Pavilions and Facilities Revenue Total</b>        | <b>(117,630)</b>                  | <b>(117,630)</b>           | <b>(106,788)</b>           | <b>10,842</b>      | <b>-9%</b>    |   |
| Reserves Pavilions and Facilities Expenditure                 |                                   |                            |                            |                    |               |   |
| Building Maintenance  | 414,480                           | 414,480                    | 407,589                    | (6,891)            | -2%           |   |
| Ground Maintenance  | 500                               | 500                        | 0                          | (500)              | -100%         |   |
| Other Expenses  | 316,330                           | 316,330                    | 309,393                    | (6,937)            | -2%           |   |
| <b>Reserves Pavilions and Facilities Expenditure Total</b>    | <b>731,310</b>                    | <b>731,310</b>             | <b>716,982</b>             | <b>(14,328)</b>    | <b>-2%</b>    |   |
| Reserves Pavilions and Facilities Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations   | 8,510                             | 8,510                      | 8,285                      | (225)              | -3%           |   |
| <b>Reserves Pavilions and Facilities Indirect Costs Total</b> | <b>8,510</b>                      | <b>8,510</b>               | <b>8,285</b>               | <b>(225)</b>       | <b>-3%</b>    |   |
| <b>Reserves Pavilions and Facilities Total</b>                | <b>622,190</b>                    | <b>622,190</b>             | <b>618,478</b>             | <b>(3,712)</b>     | <b>-1%</b>    |   |
| <b><u>Sporting Clubs Buildings</u></b>                        |                                   |                            |                            |                    |               |   |
| Sporting Clubs Buildings Revenue                              |                                   |                            |                            |                    |               |   |
| Revenue   | (205,150)                         | (205,150)                  | (139,520)                  | 65,630             | -32%          | Maintenance costs to be recovered as part of end of financial year adjustments and other unfavourable variances that are not individually material. |
| <b>Sporting Clubs Buildings Revenue Total</b>                 | <b>(205,150)</b>                  | <b>(205,150)</b>           | <b>(139,520)</b>           | <b>65,630</b>      | <b>-32%</b>   |   |
| Sporting Clubs Buildings Expenditure                          |                                   |                            |                            |                    |               |   |
| Building Maintenance  | 80,710                            | 80,710                     | 45,676                     | (35,034)           | -43%          | Savings on contractor expenses.   |
| Other Expenses  | 872,030                           | 872,030                    | 874,815                    | 2,785              | 0%            |   |
| <b>Sporting Clubs Buildings Expenditure Total</b>             | <b>952,740</b>                    | <b>952,740</b>             | <b>920,491</b>             | <b>(32,249)</b>    | <b>-3%</b>    |   |
| Sporting Clubs Buildings Indirect Costs                       |                                   |                            |                            |                    |               |   |
| Allocations   | 26,090                            | 26,090                     | 25,005                     | (1,085)            | -4%           |   |
| <b>Sporting Clubs Buildings Indirect Costs Total</b>          | <b>26,090</b>                     | <b>26,090</b>              | <b>25,005</b>              | <b>(1,085)</b>     | <b>-4%</b>    |   |
| <b>Sporting Clubs Buildings Total</b>                         | <b>773,680</b>                    | <b>773,680</b>             | <b>805,976</b>             | <b>32,296</b>      | <b>4%</b>     |   |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary   |
|---|-----------------------------|----------------------|----------------------|-----------------|-------------|---|
|   | \$                          | \$                   | \$                   | \$              | %           |   |
| <b><u>Parks and Reserves Administration</u></b>               |                             |                      |                      |                 |             |   |
| Parks and Reserves Administration Revenue                     |                             |                      |                      |                 |             |   |
| Revenue   | (3,500)                     | (3,500)              | (4,394)              | (894)           | 26%         |   |
| <b>Parks and Reserves Administration Revenue Total</b>        | <b>(3,500)</b>              | <b>(3,500)</b>       | <b>(4,394)</b>       | <b>(894)</b>    | <b>26%</b>  |   |
| Parks and Reserves Administration Expenditure                 |                             |                      |                      |                 |             |   |
| Employee Costs  | 1,122,590                   | 1,122,590            | 1,134,782            | 12,192          | 1%          |   |
| Other Employee Costs  | 43,640                      | 43,640               | 34,828               | (8,812)         | -20%        |   |
| Other Expenses  | 148,240                     | 148,240              | 115,605              | (32,635)        | -22%        | Savings of \$9k on Consultants, \$9k on Sundry expenses, \$7k on Telephone charges and other favourable variances that are not individually material. |
| <b>Parks and Reserves Administration Expenditure Total</b>    | <b>1,314,470</b>            | <b>1,314,470</b>     | <b>1,285,214</b>     | <b>(29,256)</b> | <b>-2%</b>  |   |
| Parks and Reserves Administration Indirect Costs              |                             |                      |                      |                 |             |   |
| Allocations   | 789,480                     | 789,480              | 768,890              | (20,590)        | -3%         |   |
| On Costs Recovery   | (1,630,000)                 | (1,630,000)          | (1,445,599)          | 184,401         | -11%        |   |
| <b>Parks and Reserves Administration Indirect Costs Total</b> | <b>(840,520)</b>            | <b>(840,520)</b>     | <b>(676,710)</b>     | <b>163,810</b>  | <b>-19%</b> |   |
| <b>Parks and Reserves Administration Total</b>                | <b>470,450</b>              | <b>470,450</b>       | <b>604,110</b>       | <b>133,660</b>  | <b>28%</b>  |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Parks and Reserves</u></b>               |                                   |                            |                            |                    |               |  |
| Parks and Reserves Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue  | (60,500)                          | (60,500)                   | (70,702)                   | (10,202)           | 17%           | Revenue from Reserves Hire was higher than budget estimates. |
| <b>Parks and Reserves Revenue Total</b>        | <b>(60,500)</b>                   | <b>(60,500)</b>            | <b>(70,702)</b>            | <b>(10,202)</b>    | <b>17%</b>    |  |
| Parks and Reserves Expenditure                 |                                   |                            |                            |                    |               |  |
| Ground Maintenance                             | 2,103,530                         | 2,103,530                  | 2,142,475                  | 38,945             | 2%            |  |
| Other Expenses                                 | 854,790                           | 854,790                    | 831,321                    | (23,469)           | -3%           |  |
| <b>Parks and Reserves Expenditure Total</b>    | <b>2,958,320</b>                  | <b>2,958,320</b>           | <b>2,973,796</b>           | <b>15,476</b>      | <b>1%</b>     |  |
| Parks and Reserves Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations                                    | 390                               | 390                        | 374                        | (16)               | -4%           |  |
| <b>Parks and Reserves Indirect Costs Total</b> | <b>390</b>                        | <b>390</b>                 | <b>374</b>                 | <b>(16)</b>        | <b>-4%</b>    |  |
| <b>Parks and Reserves Total</b>                | <b>2,898,210</b>                  | <b>2,898,210</b>           | <b>2,903,467</b>           | <b>5,257</b>       | <b>0%</b>     |  |
| <b><u>Sporting Grounds</u></b>                 |                                   |                            |                            |                    |               |  |
| Sporting Grounds Revenue                       |                                   |                            |                            |                    |               |  |
| Revenue  | (87,500)                          | (87,500)                   | (89,886)                   | (2,386)            | 3%            |  |
| <b>Sporting Grounds Revenue Total</b>          | <b>(87,500)</b>                   | <b>(87,500)</b>            | <b>(89,886)</b>            | <b>(2,386)</b>     | <b>3%</b>     |  |
| Sporting Grounds Expenditure                   |                                   |                            |                            |                    |               |  |
| Ground Maintenance                             | 1,078,040                         | 1,078,040                  | 1,127,276                  | 49,236             | 5%            |  |
| Other Expenses                                 | 589,230                           | 589,230                    | 578,369                    | (10,861)           | -2%           |  |
| <b>Sporting Grounds Expenditure Total</b>      | <b>1,667,270</b>                  | <b>1,667,270</b>           | <b>1,705,645</b>           | <b>38,375</b>      | <b>2%</b>     |  |
| <b>Sporting Grounds Total</b>                  | <b>1,579,770</b>                  | <b>1,579,770</b>           | <b>1,615,758</b>           | <b>35,988</b>      | <b>2%</b>     |  |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance    | Variance    | Variance Commentary |
|--|-----------------------------|----------------------|----------------------|-----------------|-------------|---------------------|
|  | \$                          | \$                   | \$                   | \$              | %           |                     |
| <u>Road Reserves Expenditure</u>       |                             |                      |                      |                 |             |                     |
| Road Reserves Expenditure              |                             |                      |                      |                 |             |                     |
| Ground Maintenance                     | 361,050                     | 361,050              | 339,415              | (21,635)        | -6%         |                     |
| Other Expenses                         | 10,380                      | 10,380               | 13,381               | 3,001           | 29%         |                     |
| <b>Road Reserves Expenditure Total</b> | <b>371,430</b>              | <b>371,430</b>       | <b>352,796</b>       | <b>(18,634)</b> | <b>-5%</b>  |                     |
| <b>Road Reserves Expenditure Total</b> | <b>371,430</b>              | <b>371,430</b>       | <b>352,796</b>       | <b>(18,634)</b> | <b>-5%</b>  |                     |
| <u>Parks Other</u>                     |                             |                      |                      |                 |             |                     |
| Parks Other Revenue                    |                             |                      |                      |                 |             |                     |
| Revenue                                | (2,000)                     | (2,000)              | (1,005)              | 995             | -50%        |                     |
| <b>Parks Other Revenue Total</b>       | <b>(2,000)</b>              | <b>(2,000)</b>       | <b>(1,005)</b>       | <b>995</b>      | <b>-50%</b> |                     |
| Parks Other Expenditure                |                             |                      |                      |                 |             |                     |
| Other Expenses                         | 1,924,000                   | 1,924,000            | 1,936,646            | 12,646          | 1%          |                     |
| Money/Monger Street Trees Surgery      | 1,000                       | 1,000                | 540                  | (460)           | -46%        |                     |
| <b>Parks Other Expenditure Total</b>   | <b>1,925,000</b>            | <b>1,925,000</b>     | <b>1,937,186</b>     | <b>12,186</b>   | <b>1%</b>   |                     |
| <b>Parks Other Total</b>               | <b>1,923,000</b>            | <b>1,923,000</b>     | <b>1,936,181</b>     | <b>13,181</b>   | <b>1%</b>   |                     |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary                              |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Processable Waste Collection</u></b>               |                                   |                            |                            |                    |               |  |
| Processable Waste Collection Revenue                     |                                   |                            |                            |                    |               |  |
| Revenue  | (280,170)                         | (280,170)                  | (266,068)                  | 14,102             | -5%           |  |
| <b>Processable Waste Collection Revenue Total</b>        | <b>(280,170)</b>                  | <b>(280,170)</b>           | <b>(266,068)</b>           | <b>14,102</b>      | <b>-5%</b>    |  |
| Processable Waste Collection Expenditure                 |                                   |                            |                            |                    |               |  |
| Employee Costs   | 478,110                           | 478,110                    | 462,630                    | (15,480)           | -3%           |  |
| Other Employee Costs                                     | 9,740                             | 9,740                      | 4,190                      | (5,550)            | -57%          |  |
| Other Expenses   | 3,478,820                         | 3,478,820                  | 3,445,320                  | (33,500)           | -1%           |  |
| <b>Processable Waste Collection Expenditure Total</b>    | <b>3,966,670</b>                  | <b>3,966,670</b>           | <b>3,912,140</b>           | <b>(54,530)</b>    | <b>-1%</b>    |  |
| Processable Waste Collection Indirect Costs              |                                   |                            |                            |                    |               |  |
| Allocations  | 350,615                           | 350,615                    | 339,723                    | (10,892)           | -3%           |  |
| On Costs Recovery  | (620,000)                         | (620,000)                  | (542,986)                  | 77,014             | -12%          |  |
| <b>Processable Waste Collection Indirect Costs Total</b> | <b>(269,385)</b>                  | <b>(269,385)</b>           | <b>(203,263)</b>           | <b>66,122</b>      | <b>-25%</b>   |  |
| <b>Processable Waste Collection Total</b>                | <b>3,417,115</b>                  | <b>3,417,115</b>           | <b>3,442,808</b>           | <b>25,693</b>      | <b>1%</b>     |  |
| <b><u>Other Waste Services</u></b>                       |                                   |                            |                            |                    |               |  |
| Other Waste Services Revenue                             |                                   |                            |                            |                    |               |  |
| Revenue  | (1,200)                           | (1,200)                    | (2,506)                    | (1,306)            | 109%          |  |
| <b>Other Waste Services Revenue Total</b>                | <b>(1,200)</b>                    | <b>(1,200)</b>             | <b>(2,506)</b>             | <b>(1,306)</b>     | <b>109%</b>   |  |
| Other Waste Services Expenditure                         |                                   |                            |                            |                    |               |  |
| Other Expenses   | 600,230                           | 600,230                    | 507,258                    | (92,972)           | -15%          | Final invoice for tipping cost not yet received. |
| <b>Other Waste Services Expenditure Total</b>            | <b>600,230</b>                    | <b>600,230</b>             | <b>507,258</b>             | <b>(92,972)</b>    | <b>-15%</b>   |  |
| <b>Other Waste Services Total</b>                        | <b>599,030</b>                    | <b>599,030</b>             | <b>504,752</b>             | <b>(94,278)</b>    | <b>-16%</b>   |  |



CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017 | YTD Budget<br>Jun-17 | YTD Actual<br>Jun-17 | YTD Variance     | Variance    | Variance Commentary              |
|---|-----------------------------|----------------------|----------------------|------------------|-------------|----------------------------------|
|   | \$                          | \$                   | \$                   | \$               | %           |                                  |
| <b><u>Recycling Expenditure</u></b>               |                             |                      |                      |                  |             |                                  |
| Recycling Expenditure                             |                             |                      |                      |                  |             |                                  |
| Other Expenses                                    | 1,198,000                   | 1,198,000            | 992,292              | (205,708)        | -17%        | Savings on recycling collection. |
| <b>Recycling Expenditure Total</b>                | <b>1,198,000</b>            | <b>1,198,000</b>     | <b>992,292</b>       | <b>(205,708)</b> | <b>-17%</b> |                                  |
| <b>Recycling Expenditure Total</b>                | <b>1,198,000</b>            | <b>1,198,000</b>     | <b>992,292</b>       | <b>(205,708)</b> | <b>-17%</b> |                                  |
| <b><u>Public Works Overhead</u></b>               |                             |                      |                      |                  |             |                                  |
| Public Works Overhead Revenue                     |                             |                      |                      |                  |             |                                  |
| Revenue   | (47,420)                    | (47,420)             | (50,049)             | (2,629)          | 6%          |                                  |
| <b>Public Works Overhead Revenue Total</b>        | <b>(47,420)</b>             | <b>(47,420)</b>      | <b>(50,049)</b>      | <b>(2,629)</b>   | <b>6%</b>   |                                  |
| Public Works Overhead Expenditure                 |                             |                      |                      |                  |             |                                  |
| Employee Costs                                    | 578,040                     | 578,040              | 533,730              | (44,310)         | -8%         |                                  |
| Other Employee Costs                              | 25,650                      | 25,650               | 26,932               | 1,282            | 5%          |                                  |
| Other Expenses                                    | 20,130                      | 20,130               | 16,974               | (3,156)          | -16%        |                                  |
| <b>Public Works Overhead Expenditure Total</b>    | <b>623,820</b>              | <b>623,820</b>       | <b>577,636</b>       | <b>(46,184)</b>  | <b>-7%</b>  |                                  |
| Public Works Overhead Indirect Costs              |                             |                      |                      |                  |             |                                  |
| Allocations                                       | 600,070                     | 600,070              | 570,561              | (29,509)         | -5%         |                                  |
| On Costs Recovery                                 | (515,000)                   | (515,000)            | (544,979)            | (29,979)         | 6%          |                                  |
| <b>Public Works Overhead Indirect Costs Total</b> | <b>85,070</b>               | <b>85,070</b>        | <b>25,583</b>        | <b>(59,487)</b>  | <b>-70%</b> |                                  |
| <b>Public Works Overhead Total</b>                | <b>661,470</b>              | <b>661,470</b>       | <b>553,169</b>       | <b>(108,301)</b> | <b>-16%</b> |                                  |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary   |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|---|
| <b><u>Plant Operating</u></b>               |                                   |                            |                            |                    |               |   |
| Plant Operating Expenditure                 |                                   |                            |                            |                    |               |   |
| Other Expenses                              | 1,863,080                         | 1,863,080                  | 1,749,149                  | (113,931)          | -6%           |   |
| <b>Plant Operating Expenditure Total</b>    | <b>1,863,080</b>                  | <b>1,863,080</b>           | <b>1,749,149</b>           | <b>(113,931)</b>   | <b>-6%</b>    |   |
| Plant Operating Indirect Costs              |                                   |                            |                            |                    |               |   |
| Allocations                                 | (1,806,160)                       | (1,806,160)                | (1,566,685)                | 239,475            | -13%          |   |
| <b>Plant Operating Indirect Costs Total</b> | <b>(1,806,160)</b>                | <b>(1,806,160)</b>         | <b>(1,566,685)</b>         | <b>239,475</b>     | <b>-13%</b>   |   |
| <b>Plant Operating Total</b>                | <b>56,920</b>                     | <b>56,920</b>              | <b>182,464</b>             | <b>125,544</b>     | <b>221%</b>   |   |
| <b><u>Recoverable Works</u></b>             |                                   |                            |                            |                    |               |   |
| Recoverable Works Revenue                   |                                   |                            |                            |                    |               |   |
| Revenue                                     | (100,000)                         | (100,000)                  | (64,208)                   | 35,792             | -36%          | Recoverable Works Income lower than budget estimates.             |
| <b>Recoverable Works Revenue Total</b>      | <b>(100,000)</b>                  | <b>(100,000)</b>           | <b>(64,208)</b>            | <b>35,792</b>      | <b>-36%</b>   |   |
| Recoverable Works Expenditure               |                                   |                            |                            |                    |               |   |
| Other Expenses                              | 100,000                           | 100,000                    | 70,278                     | (29,722)           | -30%          | Lower expenditure due to decrease in requested recoverable works. |
| <b>Recoverable Works Expenditure Total</b>  | <b>100,000</b>                    | <b>100,000</b>             | <b>70,278</b>              | <b>(29,722)</b>    | <b>-30%</b>   |   |
| <b>Recoverable Works Total</b>              | <b>0</b>                          | <b>0</b>                   | <b>6,070</b>               | <b>6,070</b>       |               |   |
| <b><u>Drainage Expenditure</u></b>          |                                   |                            |                            |                    |               |   |
| Drainage Expenditure                        |                                   |                            |                            |                    |               |   |
| Other Expenses                              | 304,050                           | 304,050                    | 296,328                    | (7,722)            | -3%           |   |
| <b>Drainage Expenditure Total</b>           | <b>304,050</b>                    | <b>304,050</b>             | <b>296,328</b>             | <b>(7,722)</b>     | <b>-3%</b>    |   |
| <b>Drainage Expenditure Total</b>           | <b>304,050</b>                    | <b>304,050</b>             | <b>296,328</b>             | <b>(7,722)</b>     | <b>-3%</b>    |   |

CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary  |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <b><u>Footpaths/Cycleways Expenditure</u></b> |                                   |                            |                            |                    |               |  |
| Footpaths/Cycleways Expenditure               |                                   |                            |                            |                    |               |  |
| Other Expenses                                | 856,100                           | 856,100                    | 863,491                    | 7,391              | 1%            |  |
| <b>Footpaths/Cycleways Expenditure Total</b>  | <b>856,100</b>                    | <b>856,100</b>             | <b>863,491</b>             | <b>7,391</b>       | <b>1%</b>     |  |
| <b>Footpaths/Cycleways Expenditure Total</b>  | <b>856,100</b>                    | <b>856,100</b>             | <b>863,491</b>             | <b>7,391</b>       | <b>1%</b>     |  |
| <b><u>Rights of Way Expenditure</u></b>       |                                   |                            |                            |                    |               |  |
| Rights of Way Expenditure                     |                                   |                            |                            |                    |               |  |
| Other Expenses                                | 158,750                           | 158,750                    | 158,414                    | (336)              | 0%            |  |
| <b>Rights of Way Expenditure Total</b>        | <b>158,750</b>                    | <b>158,750</b>             | <b>158,414</b>             | <b>(336)</b>       | <b>0%</b>     |  |
| <b>Rights of Way Expenditure Total</b>        | <b>158,750</b>                    | <b>158,750</b>             | <b>158,414</b>             | <b>(336)</b>       | <b>0%</b>     |  |
| <b><u>Roads Expenditure</u></b>               |                                   |                            |                            |                    |               |  |
| Roads Expenditure                             |                                   |                            |                            |                    |               |  |
| Other Expenses                                | 1,843,540                         | 1,843,540                  | 1,845,241                  | 1,701              | 0%            |  |
| <b>Roads Expenditure Total</b>                | <b>1,843,540</b>                  | <b>1,843,540</b>           | <b>1,845,241</b>           | <b>1,701</b>       | <b>0%</b>     |  |
| <b>Roads Expenditure Total</b>                | <b>1,843,540</b>                  | <b>1,843,540</b>           | <b>1,845,241</b>           | <b>1,701</b>       | <b>0%</b>     |  |
| <b><u>Street Cleaning Expenditure</u></b>     |                                   |                            |                            |                    |               |  |
| Street Cleaning Expenditure                   |                                   |                            |                            |                    |               |  |
| Other Expenses                                | 578,500                           | 578,500                    | 649,572                    | 71,072             | 12%           | Contractors expense on road sweeping higher than budget estimates. |
| <b>Street Cleaning Expenditure Total</b>      | <b>578,500</b>                    | <b>578,500</b>             | <b>649,572</b>             | <b>71,072</b>      | <b>12%</b>    |  |
| <b>Street Cleaning Expenditure Total</b>      | <b>578,500</b>                    | <b>578,500</b>             | <b>649,572</b>             | <b>71,072</b>      | <b>12%</b>    |  |

CITY OF VINCENT  
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
 BY SERVICE AREAS  
 AS AT 30 JUNE 2017



|  | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary                        |
|--|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--|
| <u>Traffic Control for Roadworks Expenditure</u>       |                                   |                            |                            |                    |               |  |
| Traffic Control for Roadworks Expenditure              |                                   |                            |                            |                    |               |  |
| Other Expenses   | 92,000                            | 92,000                     | 107,972                    | 15,972             | 17%           | Contractors expense over budget estimates. |
| <b>Traffic Control for Roadworks Expenditure Total</b> | <b>92,000</b>                     | <b>92,000</b>              | <b>107,972</b>             | <b>15,972</b>      | <b>17%</b>    |  |
| <b>Traffic Control for Roadworks Expenditure Total</b> | <b>92,000</b>                     | <b>92,000</b>              | <b>107,972</b>             | <b>15,972</b>      | <b>17%</b>    |  |
| <u>Roadwork Signs and Barricades Expenditure</u>       |                                   |                            |                            |                    |               |  |
| Roadwork Signs and Barricades Expenditure              |                                   |                            |                            |                    |               |  |
| Other Expenses   | 650                               | 650                        | 918                        | 268                | 41%           |  |
| <b>Roadwork Signs and Barricades Expenditure Total</b> | <b>650</b>                        | <b>650</b>                 | <b>918</b>                 | <b>268</b>         | <b>41%</b>    |  |
| <b>Roadwork Signs and Barricades Expenditure Total</b> | <b>650</b>                        | <b>650</b>                 | <b>918</b>                 | <b>268</b>         | <b>41%</b>    |  |
| <u>Sump Expenditure</u>                                |                                   |                            |                            |                    |               |  |
| Sump Expenditure                                       |                                   |                            |                            |                    |               |  |
| Other Expenses   | 1,500                             | 1,500                      | 227                        | (1,273)            | -85%          |  |
| <b>Sump Expenditure Total</b>                          | <b>1,500</b>                      | <b>1,500</b>               | <b>227</b>                 | <b>(1,273)</b>     | <b>-85%</b>   |  |
| <b>Sump Expenditure Total</b>                          | <b>1,500</b>                      | <b>1,500</b>               | <b>227</b>                 | <b>(1,273)</b>     | <b>-85%</b>   |  |

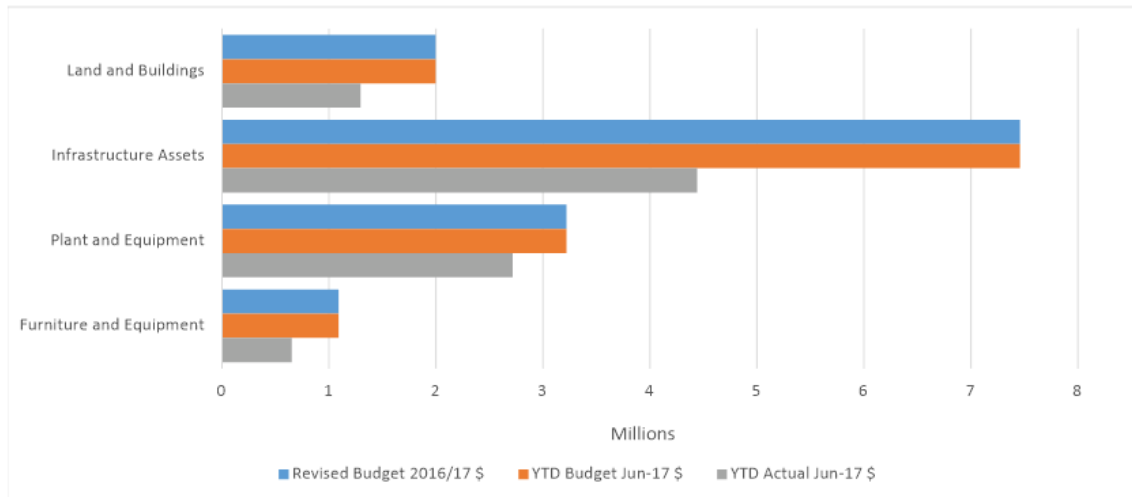
CITY OF VINCENT  
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE  
BY SERVICE AREAS  
AS AT 30 JUNE 2017



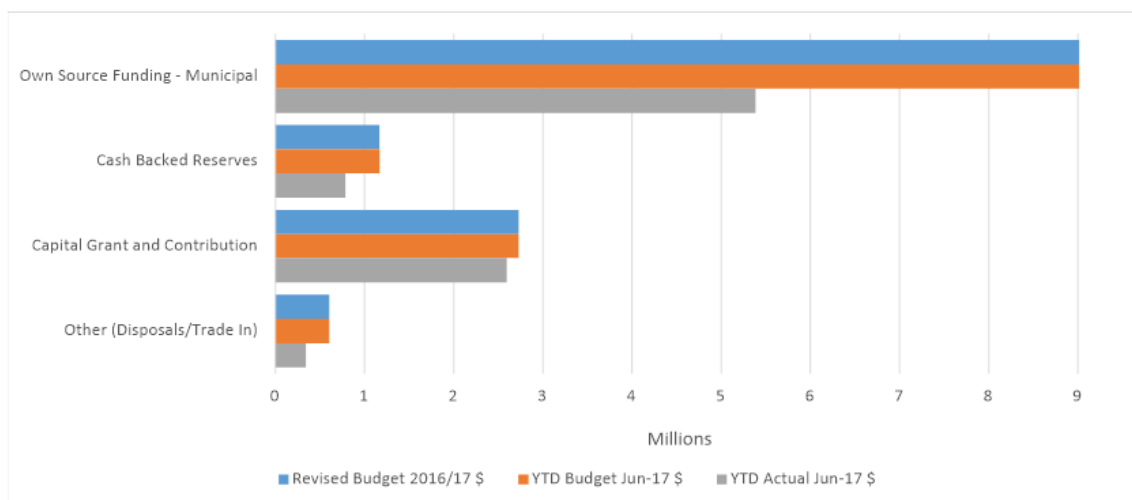
|   | Revised Budget<br>2016-2017<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% | Variance Commentary                  |
|---|-----------------------------------|----------------------------|----------------------------|--------------------|---------------|--------------------------------------|
| <b><u>Works Depot</u></b>               |                                   |                            |                            |                    |               |                                      |
| Works Depot Expenditure                 |                                   |                            |                            |                    |               |                                      |
| Employee Costs                          | 150,770                           | 150,770                    | 142,985                    | (7,785)            | -5%           |                                      |
| Other Employee Costs                    | 7,050                             | 7,050                      | 2,901                      | (4,149)            | -59%          |                                      |
| Other Expenses                          | 7,780                             | 7,780                      | 5,491                      | (2,289)            | -29%          |                                      |
| <b>Works Depot Expenditure Total</b>    | <b>165,600</b>                    | <b>165,600</b>             | <b>151,377</b>             | <b>(14,223)</b>    | <b>-9%</b>    |                                      |
| Works Depot Indirect Costs              |                                   |                            |                            |                    |               |                                      |
| Allocations                             | (165,600)                         | (165,600)                  | (151,377)                  | 14,223             | -9%           |                                      |
| <b>Works Depot Indirect Costs Total</b> | <b>(165,600)</b>                  | <b>(165,600)</b>           | <b>(151,377)</b>           | <b>14,223</b>      | <b>-9%</b>    |                                      |
| <b>Works Depot Total</b>                | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>0</b>           |               |                                      |
| <b><u>Depot Building</u></b>            |                                   |                            |                            |                    |               |                                      |
| Depot Occupancy Costs                   |                                   |                            |                            |                    |               |                                      |
| Building Maintenance                    | 90,740                            | 90,740                     | 127,967                    | 37,227             | 41%           | Unforeseen repairs to electric gate. |
| Ground Maintenance                      | 0                                 | 0                          | 1,512                      | 1,512              |               |                                      |
| Other Expenses                          | 206,260                           | 206,260                    | 192,131                    | (14,129)           | -7%           |                                      |
| <b>Depot Occupancy Costs Total</b>      | <b>297,000</b>                    | <b>297,000</b>             | <b>321,611</b>             | <b>24,611</b>      | <b>8%</b>     |                                      |
| Depot Indirect Costs                    |                                   |                            |                            |                    |               |                                      |
| Allocations                             | (297,000)                         | (297,000)                  | (321,611)                  | (24,611)           | 8%            |                                      |
| <b>Depot Indirect Costs Total</b>       | <b>(297,000)</b>                  | <b>(297,000)</b>           | <b>(321,611)</b>           | <b>(24,611)</b>    | <b>8%</b>     |                                      |
| <b>Depot Building Total</b>             | <b>0</b>                          | <b>0</b>                   | <b>0</b>                   | <b>(0)</b>         |               |                                      |
| <b>Net Operating</b>                    | <b>1,178,885</b>                  | <b>1,178,885</b>           | <b>(384,223)</b>           | <b>(1,563,108)</b> | <b>-133%</b>  |                                      |

**CITY OF VINCENT**  
**NOTE 5 - CAPITAL EXPENDITURE AND FUNDING**  
**AS AT 30 JUNE 2017**

| CAPITAL EXPENDITURE     | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% |
|-------------------------|------------------------------------|------------------------------------|----------------------------|----------------------------|--------------------|---------------|
| Land and Buildings      | 1,597,398                          | 1,995,624                          | 1,995,624                  | 1,294,040                  | (701,584)          | -35%          |
| Infrastructure Assets   | 7,890,080                          | 7,457,868                          | 7,457,868                  | 4,441,684                  | (3,016,184)        | -40%          |
| Plant and Equipment     | 3,537,050                          | 3,219,989                          | 3,219,989                  | 2,716,330                  | (503,659)          | -16%          |
| Furniture and Equipment | 737,070                            | 1,090,423                          | 1,090,423                  | 653,252                    | (437,171)          | -40%          |
| <b>Total</b>            | <b>13,761,598</b>                  | <b>13,763,904</b>                  | <b>13,763,904</b>          | <b>9,105,307</b>           | <b>(4,658,597)</b> | <b>-34%</b>   |



| FUNDING                        | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD Budget<br>Jun-17<br>\$ | YTD Actual<br>Jun-17<br>\$ | YTD Variance<br>\$ | Variance<br>% |
|--------------------------------|------------------------------------|------------------------------------|----------------------------|----------------------------|--------------------|---------------|
| Own Source Funding - Municipal | 9,389,209                          | 9,266,292                          | 9,263,806                  | 5,382,950                  | (3,880,856)        | -42%          |
| Cash Backed Reserves           | 1,287,534                          | 1,166,458                          | 1,168,944                  | 784,200                    | (384,744)          | -33%          |
| Capital Grant and Contribution | 2,551,355                          | 2,728,547                          | 2,728,547                  | 2,594,651                  | (133,896)          | -5%           |
| Other (Disposals/Trade In)     | 533,500                            | 602,607                            | 602,607                    | 343,506                    | (259,101)          | -43%          |
| <b>Total</b>                   | <b>13,761,598</b>                  | <b>13,763,904</b>                  | <b>13,763,904</b>          | <b>9,105,307</b>           | <b>(4,658,597)</b> | <b>-34%</b>   |





CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary  |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| <b>LAND &amp; BUILDING ASSETS</b>   |                                    |                                    |                               |                               |                 |          |   |
| Highgate Child Health Clinic - Remove/Replace Lino Kitchen  | 5,000                              | 5,000                              | 5,000                         | 0                             | (5,000)         | -100%    |   |
| Highgate Child Health Clinic - Replace ceilings   | 15,000                             | 5,000                              | 5,000                         | 0                             | (5,000)         | -100%    |   |
| Earlybird Childcare Centre - Replace ceilings   | 8,000                              | 8,000                              | 8,000                         | 0                             | (8,000)         | -100%    |   |
| Highgate Forrest Park Playgroup   | 12,000                             | 13,500                             | 13,500                        | 13,436                        | (65)            | 0%       |   |
| Royal Park Hall - Replace 6 downpipes   | 7,500                              | 7,500                              | 7,500                         | 7,025                         | (475)           | -6%      |   |
| Vincent Community Centre (Bethanie Group) - Install Building Compliance Upgrade: emergency lights | 10,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |   |
| Anzac Cottage - Grant Interpretation  | 4,360                              | 4,360                              | 4,360                         | 2,260                         | (2,100)         | -48%     |   |
| Anzac Cottage - Provide rear access   | 30,000                             | 30,000                             | 30,000                        | 20,822                        | (9,178)         | -31%     |   |
| Dorrien Gardens - Perth Soccer Club CSRFF Grant   | 120,995                            | 120,995                            | 120,995                       | 63,547                        | (57,448)        | -47%     | \$57k budget carried forward to 2017-18 financial year. |
| Charles Veryard Reserve - clubroom upgrade  | 181,148                            | 195,406                            | 195,406                       | 195,425                       | 19              | 0%       |   |
| Install air con at Woodville Reserve Pavilion   | 10,000                             | 10,000                             | 10,000                        | 9,840                         | (160)           | -2%      |   |
| Braithwaite Park Building Asset - Toilet  | 60,000                             | 60,000                             | 60,000                        | 21,465                        | (38,535)        | -64%     | Works completed, \$24k savings.                         |
| Men's Shed - Additional Work  | 8,281                              | 0                                  | 0                             | 0                             | 0               | 0%       |   |
| Kyilla Park Shed  | 10,000                             | 20,000                             | 20,000                        | 20,167                        | 167             | 1%       |   |
| Air Con replacement - various locations   | 30,000                             | 65,000                             | 65,000                        | 59,888                        | (5,112)         | -8%      |   |
| Miscellaneous Renewals across all assets (Lycopodium)   | 350,000                            | 325,000                            | 325,000                       | 349,379                       | 24,379          | 8%       |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary  |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| <b>MANDATORY BUILDING COMPLIANCE UPGRADE</b>    |                                    |                                    |                               |                               |                 |          |   |
| Mt Hawthorn Child Health Clinic                 | 5,000                              | 2,000                              | 2,000                         | 0                             | (2,000)         | -100%    |   |
| Leederville Child Care Centre                   | 10,000                             | 10,000                             | 10,000                        | 0                             | (10,000)        | -100%    | Project did not proceed, \$10k savings.                 |
| Earlybird Childcare Centre                      | 5,000                              | 5,000                              | 5,000                         | 863                           | (4,137)         | -83%     |   |
| North Perth Town Hall                           | 15,000                             | 15,000                             | 15,000                        | 15,180                        | 180             | 1%       |   |
| North Perth Lesser Hall - Smoke detector        | 5,000                              | 9,000                              | 9,000                         | 8,493                         | (507)           | -6%      |   |
| Mt Hawthorn Community Centre                    | 15,000                             | 28,000                             | 28,000                        | 30,542                        | 2,542           | 9%       |   |
| Mt Hawthorn Community Centre Lesser Hall        | 5,000                              | 5,000                              | 5,000                         | 4,706                         | (294)           | -6%      |   |
| Royal Park Hall                                 | 10,000                             | 8,000                              | 8,000                         | 7,814                         | (186)           | -2%      |   |
| Dorrien Gardens (Azzurri Bocce Club)            | 20,000                             | 11,000                             | 11,000                        | 880                           | (10,120)        | -92%     | \$10k budget carried forward to 2017-18 financial year. |
| Britannia Reserve Pavilion                      | 20,000                             | 8,000                              | 8,000                         | 8,342                         | 342             | 4%       |   |
| Forrest Park Clubroom (Croquet)                 | 10,000                             | 10,000                             | 10,000                        | 0                             | (10,000)        | -100%    | Project did not proceed, \$10k savings.                 |
| Leederville Tennis Club                         | 10,000                             | 10,000                             | 10,000                        | 0                             | (10,000)        | -100%    | Project did not proceed, \$10k savings.                 |
| Forrest Park Pavilion                           | 20,000                             | 7,500                              | 7,500                         | 7,035                         | (465)           | -6%      |   |
| Beatty Park Pavilion                            | 15,000                             | 5,000                              | 5,000                         | 4,685                         | (315)           | -6%      |   |
| Menzies Park Pavilion                           | 10,000                             | 6,000                              | 6,000                         | 5,543                         | (457)           | -8%      |   |
| Banks Reserve Pavilion - Install smoke detector | 5,000                              | 5,000                              | 5,000                         | 4,156                         | (844)           | -17%     |   |
| Woodville Reserve Pavilion                      | 20,000                             | 4,000                              | 4,000                         | 3,213                         | (787)           | -20%     |   |
| <b>ADMINISTRATION &amp; CIVIC CENTRE</b>        |                                    |                                    |                               |                               |                 |          |   |
| Fitout and relocation                           | 81,114                             | 81,113                             | 81,113                        | 71,970                        | (9,143)         | -11%     |   |
| Airconditioning to Server Room                  | 25,000                             | 26,000                             | 26,000                        | 24,585                        | (1,415)         | -5%      |   |
| Alarm System                                    | 12,000                             | 25,000                             | 25,000                        | 26,729                        | 1,729           | 7%       |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary  |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| <b>BEATTY PARK LEISURE CENTRE</b>  |                                    |                                    |                               |                               |                 |          |   |
| Indoor Pool change room refurbishment                                      | 100,000                            | 100,000                            | 100,000                       | 10,065                        | (89,935)        | -90%     | Timing variance and \$66k savings as project not going ahead. |
| Retile waterproof sauna shower   | 2,500                              | 2,500                              | 2,500                         | 0                             | (2,500)         | -100%    |   |
| Automatic door for accessible change room                                  | 0                                  | 500                                | 500                           | 419                           | (81)            | -16%     |   |
| Replace handrail leading to pool slides                                    | 5,000                              | 7,500                              | 7,500                         | 7,200                         | (300)           | -4%      |   |
| Replace 1 air conditioner in meeting room<br>and leased area (condition 4) | 16,000                             | 15,000                             | 15,000                        | 15,088                        | 88              | 1%       |   |
| Replace 2 air conditioner in leased area (condition 4)                     | 28,000                             | 30,500                             | 30,500                        | 30,177                        | (323)           | -1%      |   |
| Beatty Park Leisure Centre - Remedial Works                                | 0                                  | 400,000                            | 400,000                       | 1,648                         | (398,353)       | -100%    | \$400k budget carried forward to 2017-18 financial year.      |
| <b>DEPOT</b>   |                                    |                                    |                               |                               |                 |          |   |
| Fitout and relocation  | 45,000                             | 45,000                             | 45,000                        | 71,291                        | 26,291          | 58%      | Urgent electrical works required.                             |
| Shed/Workshop Emergency Lighting   | 5,000                              | 5,000                              | 5,000                         | 4,677                         | (323)           | -6%      |   |
| <b>LEEDERVILLE OVAL</b>  |                                    |                                    |                               |                               |                 |          |   |
| Public Toilets East - Replace ceilings                                     | 10,000                             | 10,000                             | 10,000                        | 9,813                         | (187)           | -2%      |   |
| Public Toilets West - Replace ceilings                                     | 15,000                             | 5,500                              | 5,500                         | 5,476                         | (24)            | 0%       |   |
| Stadium - Electrical upgrade   | 70,000                             | 70,000                             | 70,000                        | 0                             | (70,000)        | -100%    | \$70k budget carried forward to 2017-18 financial year.       |
| <b>LIBRARY</b>   |                                    |                                    |                               |                               |                 |          |   |
| Install Recycling station (Fitout)   | 1,500                              | 2,500                              | 2,500                         | 2,086                         | (414)           | -17%     |   |
| Install solar tinting to windows   | 3,000                              | 2,000                              | 2,000                         | 1,820                         | (180)           | -9%      |   |
| Replace RFID Access (Security Sensor Gates)                                | 11,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |   |
| <b>LOFTUS COMMUNITY CENTRE</b>   |                                    |                                    |                               |                               |                 |          |   |
| Upgrade flooring   | 15,000                             | 11,000                             | 11,000                        | 9,852                         | (1,149)         | -10%     |   |
| Replacement of shade sails at Loftus<br>Community Centre                   | 0                                  | 5,750                              | 5,750                         | 4,900                         | (850)           | -15%     |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|------------|
| LOFTUS RECREATION CENTRE   |                                    |                                    |                               |                               |                 |          |            |
| Internal courts  | 11,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |            |
| Upgrade telecommunication systems, carpets<br>and commercial cooking equipment | 79,000                             | 79,000                             | 79,000                        | 78,152                        | (848)           | -1%      |            |
| Fitness Room - Ceiling and Lighting Renewal                                    | 0                                  | 53,500                             | 53,500                        | 53,387                        | (113)           | 0%       |            |
| TOTAL EXPENDITURE<br>FOR LAND & BUILDING ASSETS                                | 1,597,398                          | 1,995,624                          | 1,995,624                     | 1,294,040                     | (701,584)       | -35%     |            |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b>INFRASTRUCTURE ASSETS</b>                                     |                                    |                                    |                               |                               |                 |          |  |
| <b>TRAFFIC MANAGEMENT</b>  |                                    |                                    |                               |                               |                 |          |  |
| Norfolk Road Safety Measure                                      | 12,038                             | 17,038                             | 17,038                        | 3,551                         | (13,487)        | -79%     | Works completed, \$13k savings.                          |
| Vincent Street - Traffic calming                                 | 20,000                             | 17,690                             | 17,690                        | 10,772                        | (6,918)         | -39%     |  |
| Cleaver Precinct   | 170,000                            | 170,000                            | 170,000                       | 117,076                       | (52,924)        | -31%     | Timing variance.   |
| Improvements at Vincent/Oxford Streets                           | 40,000                             | 40,000                             | 40,000                        | 0                             | (40,000)        | -100%    | \$40k budget carried forward to 2017-18 financial year.  |
| Intersections at Bourke and Loftus Streets                       | 150,000                            | 150,000                            | 150,000                       | 0                             | (150,000)       | -100%    | \$150k budget carried forward to 2017-18 financial year. |
| Intersections at Vincent and Fitzgerald Streets                  | 80,000                             | 80,000                             | 80,000                        | 440                           | (79,560)        | -99%     | \$79k budget carried forward to 2017-18 financial year.  |
| Introduce a trial 40kph zone south of Vincent and Bulwer Streets | 150,000                            | 150,000                            | 150,000                       | 0                             | (150,000)       | -100%    | Project did not proceed.                                 |
| Matlock/Woodstock traffic management - stage 2                   | 60,000                             | 93,000                             | 93,000                        | 92,306                        | (694)           | -1%      |  |
| Merredin Street - Speed humps                                    | 10,000                             | 10,000                             | 10,000                        | 9,180                         | (821)           | -8%      |  |
| Traffic Calming - Gill Street                                    | 20,000                             | 24,000                             | 24,000                        | 25,538                        | 1,538           | 6%       |  |
| William and Bulwer Streets Pedestrian Phasing Signals            | 210,000                            | 210,000                            | 210,000                       | 2,420                         | (207,580)       | -99%     | \$207k budget carried forward to 2017-18 financial year. |
| Miscellaneous Traffic Management requests                        | 112,000                            | 95,000                             | 95,000                        | 67,242                        | (27,758)        | -29%     | Timing variance.   |
| Forrest and Hyde Street, Mount Lawley                            | 0                                  | 4,000                              | 4,000                         | 3,781                         | (219)           | -5%      |  |
| <b>BLACK SPOT PROGRAMME</b>                                      |                                    |                                    |                               |                               |                 |          |  |
| Brady and Purslowe Streets                                       | 50,000                             | 20,000                             | 20,000                        | 17,386                        | (2,614)         | -13%     |  |
| Newcastle and Palmerston Streets                                 | 40,000                             | 40,000                             | 40,000                        | 0                             | (40,000)        | -100%    | \$40k budget carried forward to 2017-18 financial year.  |
| Walcott and Raglan Streets                                       | 20,000                             | 20,000                             | 20,000                        | 10,563                        | (9,437)         | -47%     |  |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b>STREETSCAPE IMPROVEMENTS</b>                               |                                    |                                    |                               |                               |                 |          |  |
| Leederville Town Centre - Water Corp Laneway                  | 1,360                              | 712                                | 712                           | 1,359                         | 647             | 91%      |  |
| Leederville Town Centre - Street Furniture                    | 9,540                              | 18,582                             | 18,582                        | 10,014                        | (8,568)         | -46%     |  |
| Leederville Town Centre Enhancements                          | 10,827                             | 10,827                             | 10,827                        | 1,550                         | (9,277)         | -86%     |  |
| North Perth Town Centre Enhancements                          | 5,000                              | 13,101                             | 13,101                        | 4,373                         | (8,728)         | -67%     |  |
| Axford Park Improvements                                      | 20,000                             | 20,000                             | 20,000                        | 4,300                         | (15,700)        | -79%     | Timing variance and \$5.8k budget carried forward to 2017-18 financial year. |
| Christmas lights and decorations in Leederville               | 60,000                             | 60,000                             | 60,000                        | 0                             | (60,000)        | -100%    | Project did not proceed.   |
| Green Street Verge  | 5,000                              | 3,630                              | 3,630                         | 3,630                         | 0               | 0%       |  |
| Town Centre Initiatives                                       | 30,000                             | 30,000                             | 30,000                        | 6,039                         | (23,961)        | -80%     | Project completed, \$23k savings.  |
| <b>ROADWORKS - LOCAL ROADS PROGRAMME</b>                      |                                    |                                    |                               |                               |                 |          |  |
| Baker Avenue  | 58,000                             | 63,000                             | 63,000                        | 63,213                        | 213             | 0%       |  |
| Mitchell Street - Ellesmere to Stanley Street                 | 45,000                             | 45,000                             | 45,000                        | 20,455                        | (24,545)        | -55%     | Project completed, \$24k savings.  |
| Raglan Road - Leake to Fitzgerald Street                      | 28,000                             | 40,859                             | 40,859                        | 40,859                        | (0)             | 0%       |  |
| Scarborough Beach Road - Brady - Main and Green Streets       | 40,000                             | 40,000                             | 40,000                        | 37,974                        | (2,026)         | -5%      |  |
| Stanley Street - Mitchell to Guildford                        | 24,000                             | 24,000                             | 24,000                        | 3,269                         | (20,731)        | -86%     | Project completed, \$20k savings.  |
| Paddington Street - Charles to Hunter Street                  | 105,000                            | 101,240                            | 101,240                       | 101,240                       | (1)             | 0%       |  |
| Franklin Street - Loftus to Shakespeare Street                | 90,000                             | 90,000                             | 90,000                        | 69,359                        | (20,641)        | -23%     | Timing variance.   |
| Faraday Street - Scarborough Beach Road to Wilberforce Street | 65,000                             | 65,000                             | 65,000                        | 48,132                        | (16,868)        | -26%     | Timing variance.   |



CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b>ROADWORKS - REHABILITATION (MRRG PROGRAM)</b>   |                                    |                                    |                               |                               |                 |          |  |
| Beaufort/Brisbane Street Intersection Improvements | 139,970                            | 139,970                            | 139,970                       | 0                             | (139,970)       | -100%    | \$139k budget carried forward to 2017-18 financial year. |
| Brisbane Street - Beaufort to William Street       | 134,315                            | 134,316                            | 134,316                       | 102                           | (134,214)       | -100%    | \$134k budget carried forward to 2017-18 financial year. |
| Beaufort Street - Brisbane to Parry Street         | 51,043                             | 51,043                             | 51,043                        | 0                             | (51,043)        | -100%    | \$51k budget carried forward to 2017-18 financial year.  |
| Lord Street - Edward to Windsor                    | 405,808                            | 16,000                             | 16,000                        | 22,599                        | 6,599           | 41%      |  |
| Vincent Street - Fitzgerald to Leake               | 43,102                             | 5,500                              | 5,500                         | 6,777                         | 1,277           | 23%      |  |
| Edward Street - Claisebrook to Lord Street         | 138,981                            | 138,981                            | 138,981                       | 114,226                       | (24,755)        | -18%     | Project completed, \$24k savings.                        |
| Green Street - Charles to Eton Streets             | 102,479                            | 102,479                            | 102,479                       | 82,973                        | (19,506)        | -19%     | Project completed, \$19k savings.                        |
| Vincent Street - William to Beaufort Street        | 360,586                            | 360,586                            | 360,586                       | 250,504                       | (110,082)       | -31%     | \$120k budget carried forward to 2017-18 financial year. |
| <b>ROADWORKS - ROADS TO RECOVERY PROGRAM</b>       |                                    |                                    |                               |                               |                 |          |  |
| Birrel Street - Milton Street to end               | 40,000                             | 40,000                             | 40,000                        | 37,292                        | (2,708)         | -7%      |  |
| Milton Street - Brady to Federation Streets        | 42,000                             | 42,000                             | 42,000                        | 39,565                        | (2,435)         | -6%      |  |
| Pier Street - Stirling to Brewer Streets           | 75,000                             | 75,000                             | 75,000                        | 75,693                        | 693             | 1%       |  |
| Berryman Street - East to Egina Streets            | 22,949                             | 22,949                             | 22,949                        | 22,769                        | (180)           | -1%      |  |
| East Street - Purslowe to Berryman Streets         | 52,000                             | 52,000                             | 52,000                        | 59,278                        | 7,278           | 14%      |  |
| Newcastle Street - Oxford Street to Carr Place     | 50,000                             | 50,000                             | 50,000                        | 1,206                         | (48,794)        | -98%     | \$49k budget carried forward to 2017-18 financial year.  |
| Kalgoorlie Street - Anzac Road to Britannia Road   | 36,000                             | 30,000                             | 30,000                        | 29,897                        | (103)           | 0%       |  |
| Matlock Street - Anzac Road to Britannia Road      | 20,000                             | 24,000                             | 24,000                        | 23,067                        | (933)           | -4%      |  |
| Coogee Street - Green to Ellesmere Streets         | 33,000                             | 42,000                             | 42,000                        | 40,121                        | (1,879)         | -4%      |  |
| Roads to Recovery Program (Deferred to 2017-18)    | 201,248                            | 201,248                            | 201,248                       | 0                             | (201,248)       | -100%    | \$201k budget carried forward to 2017-18 financial year. |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary  |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| <b>RIGHTS OF WAY</b>                     |                                    |                                    |                               |                               |                 |          |   |
| Bourke - Burgess Streets                 | 15,000                             | 15,000                             | 15,000                        | 12,965                        | (2,035)         | -14%     |   |
| Camilia Street                           | 18,000                             | 20,000                             | 20,000                        | 19,759                        | (241)           | -1%      |   |
| Muriel - Oxford Streets                  | 45,000                             | 40,000                             | 40,000                        | 39,124                        | (876)           | -2%      |   |
| Nova Lane                                | 100,000                            | 100,000                            | 100,000                       | 1,100                         | (98,900)        | -99%     | \$98k budget carried forward to 2017-18 financial year. |
| ROW Portion upgrade (Egina Street)       | 6,500                              | 6,500                              | 6,500                         | 6,725                         | 225             | 3%       |   |
| ROW's Acquisition                        | 5,000                              | 5,000                              | 5,000                         | 1,000                         | (4,000)         | -80%     |   |
| Solar Lighting of Laneways               | 30,000                             | 30,000                             | 30,000                        | 353                           | (29,647)        | -99%     | \$29k budget carried forward to 2017-18 financial year. |
| Tennyson - Scott Streets                 | 45,000                             | 45,000                             | 45,000                        | 46,715                        | 1,715           | 4%       |   |
| View - Vine Streets                      | 110,000                            | 110,000                            | 110,000                       | 98,742                        | (11,258)        | -10%     | Project completed, \$11k savings.                       |
| <b>SLAB FOOTPATH PROGRAMME</b>           |                                    |                                    |                               |                               |                 |          |   |
| Burt - Norfolk St to Monmouth Street     | 25,000                             | 19,000                             | 19,000                        | 18,843                        | (157)           | -1%      |   |
| Elma - Charles St to Walcott St          | 22,500                             | 22,500                             | 22,500                        | 960                           | (21,540)        | -96%     | Project will not proceed.                               |
| Melrose - Oxford St to End               | 27,300                             | 27,300                             | 27,300                        | 18,205                        | (9,095)         | -33%     |   |
| Menzies - Fitzgerald St to Woodville St  | 23,400                             | 23,400                             | 23,400                        | 30,976                        | 7,576           | 32%      |   |
| Old Aberdeen - Cleaver Street to End     | 35,100                             | 35,100                             | 35,100                        | 20,164                        | (14,936)        | -43%     | Project completed, \$14k savings.                       |
| Rae - Tennyson to Marian St              | 17,700                             | 17,700                             | 17,700                        | 22,287                        | 4,587           | 26%      |   |
| Shakespeare - Wilberforce St to Anzac Rd | 8,800                              | 0                                  | 0                             | 0                             | 0               | 0%       |   |
| Britannia Road - Upgrade/Extention       | 65,000                             | 65,000                             | 65,000                        | 58,889                        | (6,111)         | -9%      |   |
| Elven - Emmerson to Richmond Streets     | 5,900                              | 5,900                              | 5,900                         | 4,803                         | (1,097)         | -19%     |   |
| Glenelg - Federation Street to End       | 6,900                              | 6,900                              | 6,900                         | 6,398                         | (502)           | -7%      |   |
| Newcastle St - Carr to Watercorp         | 85,000                             | 85,000                             | 85,000                        | 0                             | (85,000)        | -100%    | \$85k budget carried forward to 2017-18 financial year. |
| Ellesmere Street Path (incl Kerbing)     | 40,000                             | 82,605                             | 82,605                        | 82,605                        | (0)             | 0%       |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary  |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|---|
| <b>BICYCLE NETWORK</b>   |                                    |                                    |                               |                               |                 |          |   |
| Scarborough Beach Road Bike Lanes Stage 2<br>- Loftus to Charles       | 20,000                             | 38,955                             | 38,955                        | 38,799                        | (156)           | 0%       |   |
| Bike Plan Network 2015-16 Implementation<br>(Palmerston to Lord)       | 454,258                            | 305,290                            | 305,290                       | 223,586                       | (81,704)        | -27%     | Timing variance and \$45k budget carried forward to 2017-18 financial year. |
| Bicycle Network - Demonstration Bike Boulevard<br>- Shakespeare Street | 812,794                            | 800,526                            | 800,526                       | 757,548                       | (42,978)        | -5%      |   |
| Bicycle Network Oxford - Anzac to Scarb Bch Rd                         | 190,000                            | 190,000                            | 190,000                       | 0                             | (190,000)       | -100%    | \$190k budget carried forward to 2017-18 financial year.                    |
| Oxford Street Green - Bike Box   | 25,000                             | 25,000                             | 25,000                        | 0                             | (25,000)        | -100%    | \$25k budget carried forward to 2017-18 financial year.                     |
| <b>TRAVEL SMART INITIATIVES</b>  |                                    |                                    |                               |                               |                 |          |   |
| Bike Parking   | 27,273                             | 27,256                             | 27,256                        | 21,396                        | (5,860)         | -21%     |   |
| Travel Smart - Bike Repair Stations                                    | 18,502                             | 17,924                             | 17,924                        | 15,530                        | (2,394)         | -13%     |   |
| Loftus St Bike Lane Vincent to Richmond                                | 50,000                             | 50,000                             | 50,000                        | 0                             | (50,000)        | -100%    | Timing variance and \$20k savings.  |
| <b>CAR PARKING</b>   |                                    |                                    |                               |                               |                 |          |   |
| Hardy Street Angle Parking   | 60,000                             | 60,000                             | 60,000                        | 35,164                        | (24,836)        | -41%     | Works completed, \$24k savings.   |
| Albert Street Angle Parking  | 0                                  | 50,000                             | 50,000                        | 46,539                        | (3,461)         | -7%      |   |
| Parking Restriction Implementation (formerly North Perth Parki         | 185,000                            | 185,000                            | 185,000                       | 41,318                        | (143,682)       | -78%     | \$143k budget carried forward to 2017-18 financial year.                    |
| Misc Works   | 15,000                             | 15,000                             | 15,000                        | 276                           | (14,724)        | -98%     | \$14k savings.  |
| <b>DRAINAGE</b>  |                                    |                                    |                               |                               |                 |          |   |
| Gully Soakwell Program   | 75,000                             | 100,000                            | 100,000                       | 86,656                        | (13,344)        | -13%     | Works completed, \$13k savings.   |
| Beatty Park Reserve - Flood Mitigation Works                           | 0                                  | 18,000                             | 18,000                        | 14,967                        | (3,033)         | -17%     |   |
| Miscellaneous Improvements - Upgrade                                   | 30,000                             | 41,500                             | 41,500                        | 31,388                        | (10,112)        | -24%     | Works completed, \$10k savings.   |
| Miscellaneous Improvements - New                                       | 30,000                             | 30,000                             | 30,000                        | 20,069                        | (9,931)         | -33%     |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b>PARKS DEVELOPMENT</b>  |                                    |                                    |                               |                               |                 |          |  |
| Britannia Reserve - Path Lighting Stage 1 year 2  | 140,000                            | 125,000                            | 125,000                       | 121,834                       | (3,166)         | -3%      |  |
| Banks Reserve - Foreshore restoration stage 2   | 185,300                            | 185,300                            | 185,300                       | 0                             | (185,300)       | -100%    | \$185k budget carried forward to 2017-18 financial year. |
| Banks Reserve - Replace playground equipment  | 20,000                             | 20,000                             | 20,000                        | 10,202                        | (9,798)         | -49%     |  |
| Banks Reserve - Swan River Regional Recreational Path Realignment                                       | 64,000                             | 79,000                             | 79,000                        | 68,750                        | (10,250)        | -13%     | Works completed, \$10k savings.                          |
| Braithwaite Park - Fence (Western Boundary)   | 25,000                             | 25,000                             | 25,000                        | 23,137                        | (1,863)         | -7%      |  |
| Braithwaite Park - New power supply to north-eastern corner of park                                     | 5,500                              | 5,500                              | 5,500                         | 4,788                         | (712)           | -13%     |  |
| Brentham St Reserve - Replace fence   | 15,000                             | 14,000                             | 14,000                        | 13,200                        | (800)           | -6%      |  |
| Eco-zoning - Britannia Reserve; Menzies Park and Charles/Walcott Street Reserve                         | 45,000                             | 45,000                             | 45,000                        | 45,008                        | 8               | 0%       |  |
| Greening Plan - Brady & Green St Verge  | 15,000                             | 15,000                             | 15,000                        | 12,053                        | (2,947)         | -20%     |  |
| Greening Plan - Britannia Rd Verge (Brentham to Seabrook)   | 20,000                             | 24,000                             | 24,000                        | 25,694                        | 1,694           | 7%       |  |
| Greening Plan - Oxford St North; Scarborough Beach Road; Lord Street; Newcastle Street & Vincent Street | 300,000                            | 300,000                            | 300,000                       | 308,607                       | 8,607           | 3%       |  |
| Hyde Park - Re-asphalt pathways   | 100,000                            | 100,000                            | 100,000                       | 47,348                        | (52,652)        | -53%     | \$74k budget carried forward to 2017-18 financial year.  |
| Hyde Park - Replace playground softfall   | 70,000                             | 69,000                             | 69,000                        | 68,853                        | (147)           | 0%       |  |
| Hyde Park - Water playground shadesail  | 45,000                             | 32,900                             | 32,900                        | 32,815                        | (85)            | 0%       |  |
| Les Lilleyman Reserve Perimeter Path Stage 1  | 75,000                             | 44,406                             | 44,406                        | 44,406                        | (0)             | 0%       |  |
| Menzies Park - Netball Ring   | 9,000                              | 5,000                              | 5,000                         | 4,971                         | (29)            | -1%      |  |
| Mick Michael Reserve - Replace bore   | 37,000                             | 39,700                             | 39,700                        | 39,671                        | (30)            | 0%       |  |
| Oxford Reserve BBQ  | 12,000                             | 15,200                             | 15,200                        | 15,115                        | (86)            | -1%      |  |
| Parks General - Furniture Upgrade   | 30,000                             | 30,000                             | 30,000                        | 29,312                        | (688)           | -2%      |  |
| Synthetic Cricket Mats replacement  | 25,000                             | 25,000                             | 25,000                        | 23,186                        | (1,814)         | -7%      |  |
| Charles Veryard Reserve - Full/Partial Dog Exercise Fence & Landscaping                                 | 15,000                             | 15,000                             | 15,000                        | 0                             | (15,000)        | -100%    | \$15k budget carried forward to 2017-18 financial year.  |
| Britannia Reserve - Mulch Area  | 3,000                              | 4,200                              | 4,200                         | 4,117                         | (83)            | -2%      |  |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance    | Variance    | Commentary  |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|--------------------|-------------|---|
| <b>PARKS ENVIRONMENTAL</b>                                    |                                    |                                    |                               |                               |                    |             |   |
| Greening Plan - Washing Lane Trees                            | 10,000                             | 7,000                              | 7,000                         | 7,905                         | 905                | 13%         |   |
| Kylla Park - Power Upgrade to Site                            | 5,107                              | 555                                | 555                           | 554                           | (1)                | 0%          |   |
| <b>MISCELLANEOUS</b>  |                                    |                                    |                               |                               |                    |             |   |
| Bus Shelter Refurbishment and Relocations                     | 50,000                             | 50,000                             | 50,000                        | 41,228                        | (8,772)            | -18%        |   |
| Street Lighting - Upgrade and install additional upon request | 15,000                             | 15,000                             | 15,000                        | 11,952                        | (3,048)            | -20%        |   |
| Axford Park - Uplighting trees                                | 60,000                             | 60,000                             | 60,000                        | 0                             | (60,000)           | -100%       | \$60k budget carried forward to 2017-18 financial year. |
| Upgrade litter bins in streetscapes                           | 30,000                             | 30,000                             | 30,000                        | 30,640                        | 640                | 2%          |   |
| Install a pit and pump at Depot Dog Pound                     | 20,000                             | 41,000                             | 41,000                        | 0                             | (41,000)           | -100%       | \$41k budget carried forward to 2017-18 financial year. |
| New Parklets - Mt Hawthorn & North Perth                      | 25,000                             | 25,000                             | 25,000                        | 400                           | (24,600)           | -98%        | \$24k budget carried forward to 2017-18 financial year. |
| <b>TOTAL EXPENDITURE<br/>FOR INFRASTRUCTURE ASSETS</b>        | <b>7,890,080</b>                   | <b>7,457,868</b>                   | <b>7,457,868</b>              | <b>4,441,684</b>              | <b>(3,016,184)</b> | <b>-40%</b> |   |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b><u>PLANT &amp; EQUIPMENT ASSETS</u></b>       |                                    |                                    |                               |                               |                 |          |  |
| <b>LIGHT FLEET VEHICLE REPLACEMENT PROGRAMME</b> |                                    |                                    |                               |                               |                 |          |  |
| Light fleet vehicles                             | 637,500                            | 561,240                            | 561,240                       | 477,627                       | (83,613)        | -15%     | Savings, 3 vehicles will not be purchased.               |
| <b>MAJOR PLANT REPLACEMENT PROGRAMME</b>         |                                    |                                    |                               |                               |                 |          |  |
| Parks Rubbish Truck                              | 320,000                            | 300,500                            | 300,500                       | 300,454                       | (46)            | 0%       |  |
| Waste Service Rear Loader                        | 360,000                            | 358,000                            | 358,000                       | 358,000                       | 0               | 0%       |  |
| Front end loader                                 | 150,000                            | 147,000                            | 147,000                       | 146,574                       | (426)           | 0%       |  |
| Aerator  | 15,000                             | 43,000                             | 43,000                        | 42,990                        | (10)            | 0%       |  |
| Aerovator (AE60)                                 | 25,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| Finishing Mower APM361                           | 30,000                             | 30,000                             | 30,000                        | 25,600                        | (4,400)         | -15%     |  |
| Gangmowers                                       | 100,000                            | 78,000                             | 78,000                        | 61,000                        | (17,000)        | -22%     | Completed, \$17k savings.                                |
| Mower - 3 / Gang                                 | 30,000                             | 45,000                             | 45,000                        | 43,600                        | (1,400)         | -3%      |  |
| Road Sweeper No 1                                | 400,000                            | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| Side Loader Rubbish Compactor                    | 410,000                            | 410,000                            | 410,000                       | 362,500                       | (47,500)        | -12%     | Completed, \$47k savings.                                |
| Tractor N/H T50/50                               | 120,000                            | 86,000                             | 86,000                        | 69,200                        | (16,800)        | -20%     | Completed, \$16k savings.                                |
| Road Safety Trailer                              | 0                                  | 22,500                             | 22,500                        | 0                             | (22,500)        | -100%    | \$22k budget carried forward to 2017-18 financial year.  |
| HSE Safety Tool Trailer                          | 0                                  | 0                                  | 0                             | 13,844                        | 13,844          | 100%     | Unauthorise expenditure, funded from insurance claim.    |
| Misc Minor Plant                                 | 40,000                             | 40,000                             | 40,000                        | 22,595                        | (17,405)        | -44%     | Completed, \$17k savings.                                |
| <b>INFORMATION TECHNOLOGY</b>                    |                                    |                                    |                               |                               |                 |          |  |
| Beatty Park Server                               | 15,000                             | 19,000                             | 19,000                        | 0                             | (19,000)        | -100%    | \$19k budget carried forward to 2017-18 financial year.  |
| Board Meeting Software                           | 20,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| Council Agenda Software                          | 31,000                             | 52,000                             | 52,000                        | 45,335                        | (6,665)         | -13%     |  |
| Council Chambers AV                              | 95,000                             | 74,000                             | 74,000                        | 89,784                        | 15,784          | 21%      | \$15k over budget estimate as additional works required. |
| Leederville Town Centre Wi-Fi                    | 32,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |



**CITY OF VINCENT**  
**NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17**  
**AS AT 30 JUNE 2017**



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b>POLICY AND PLACE</b>   |                                    |                                    |                               |                               |                 |          |  |
| Installation of Device Sensors for Town Centre Performance            | 10,000                             | 10,000                             | 10,000                        | 8,764                         | (1,236)         | -12%     |  |
| <b>SUSTAINABILITY</b>   |                                    |                                    |                               |                               |                 |          |  |
| Geothermal/LED Lighting   | 70,000                             | 109,959                            | 109,959                       | 82,292                        | (27,667)        | -25%     | Timing variance.   |
| <b>BEATTY PARK LEISURE CENTRE</b>                                     |                                    |                                    |                               |                               |                 |          |  |
| Boiler Replacement  | 185,800                            | 199,000                            | 199,000                       | 0                             | (199,000)       | -100%    | \$199k budget carried forward to 2017-18 financial year. |
| Pool - Inflatable   | 8,000                              | 8,000                              | 8,000                         | 8,002                         | 2               | 0%       |  |
| Install 30m Pool Chlorinator - replace current pool dosing system     | 12,000                             | 11,000                             | 11,000                        | 14,980                        | 3,980           | 36%      |  |
| Purchase automatic pool cleaner                                       | 6,500                              | 5,200                              | 5,200                         | 5,178                         | (22)            | 0%       |  |
| Purchase floor cleaning machine                                       | 2,500                              | 2,500                              | 2,500                         | 1,800                         | (700)           | -28%     |  |
| Replace 1 thermal pool blanket  | 10,000                             | 7,000                              | 7,000                         | 6,930                         | (70)            | -1%      |  |
| Upgrade fire panel  | 25,000                             | 25,000                             | 25,000                        | 0                             | (25,000)        | -100%    | \$25k budget carried forward to 2017-18 financial year.  |
| <b>COMMUNITY SERVICES</b>   |                                    |                                    |                               |                               |                 |          |  |
| 6 Parking machines Fitzgerald Street car park - Lawley St North Perth | 36,750                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| Relocation of Parking Meters  | 15,000                             | 15,000                             | 15,000                        | 14,924                        | (76)            | -1%      |  |
| Replace 2G Modems in Ticket Machines (x125)                           | 285,000                            | 228,220                            | 228,220                       | 228,221                       | 1               | 0%       |  |
| Replace Autocite Units (mobile infringement hardware)                 | 40,000                             | 40,000                             | 40,000                        | 0                             | (40,000)        | -100%    | \$40k budget carried forward to 2017-18 financial year.  |
| 5x 'Pay by Plate' parking ticket machines - Avenue Car Park           | 0                                  | 41,400                             | 41,400                        | 34,500                        | (6,900)         | -17%     |  |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|  | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary |
|--|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|------------|
| <b>RANGERS</b>                             |                                    |                                    |                               |                               |                 |          |            |
| Purchase CCTV for Leederville CCTV project | 0                                  | 251,470                            | 251,470                       | 251,636                       | 166             | 0%       |            |
| <b>TOTAL EXPENDITURE</b>                   |                                    |                                    |                               |                               |                 |          |            |
| FOR PLANT & EQUIPMENT ASSETS               | 3,537,050                          | 3,219,989                          | 3,219,989                     | 2,716,330                     | (503,659)       | -16%     |            |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance | Variance | Commentary   |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|-----------------|----------|--|
| <b><u>FURNITURE &amp; EQUIPMENT ASSETS</u></b>        |                                    |                                    |                               |                               |                 |          |  |
| <b>HUMAN RESOURCES</b>                                |                                    |                                    |                               |                               |                 |          |  |
| Workstation for Safety Advisor and HR support Officer | 7,500                              | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| <b>CORPORATE SERVICES</b>                             |                                    |                                    |                               |                               |                 |          |  |
| Corporate Systems - Re-Implementation or Replacement  | 100,000                            | 100,000                            | 100,000                       | 0                             | (100,000)       | -100%    | \$37k budget carried forward and \$62k savings.          |
| <b>PROPERTY MANAGEMENT</b>                            |                                    |                                    |                               |                               |                 |          |  |
| Non Fixed Assets renewal                              | 6,000                              | 23,000                             | 23,000                        | 38,142                        | 15,142          | 66%      | \$15k over budget estimate as additional works required. |
| Renewal of furniture for municipal halls              | 6,000                              | 6,000                              | 6,000                         | 0                             | (6,000)         | -100%    |  |
| <b>INFORMATION TECHNOLOGY</b>                         |                                    |                                    |                               |                               |                 |          |  |
| Implementation of new voice telephone solution        | 200,000                            | 170,000                            | 170,000                       | 150,992                       | (19,008)        | -11%     | Timing variance.   |
| Folding Machine                                       | 40,900                             | 25,000                             | 25,000                        | 24,750                        | (250)           | -1%      |  |
| Purchase additional ICT Equipment                     | 15,000                             | 35,000                             | 35,000                        | 26,213                        | (8,787)         | -25%     |  |
| Purchase of Printer/Copiers                           | 55,000                             | 80,500                             | 80,500                        | 80,401                        | (99)            | 0%       |  |
| Purchase of New Office Printers (12)                  | 18,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |
| Technical Services MFN A0 Plotter/Printer             | 25,000                             | 25,000                             | 25,000                        | 20,999                        | (4,001)         | -16%     |  |
| UPS for Server Room                                   | 20,000                             | 21,000                             | 21,000                        | 21,264                        | 264             | 1%       |  |
| <b>COMMUNITY DEVELOPMENT</b>                          |                                    |                                    |                               |                               |                 |          |  |
| Stall Establishment                                   | 15,000                             | 0                                  | 0                             | 0                             | 0               | 0%       |  |

CITY OF VINCENT  
NOTE 5 - CAPITAL WORKS SCHEDULE 2016/17  
AS AT 30 JUNE 2017



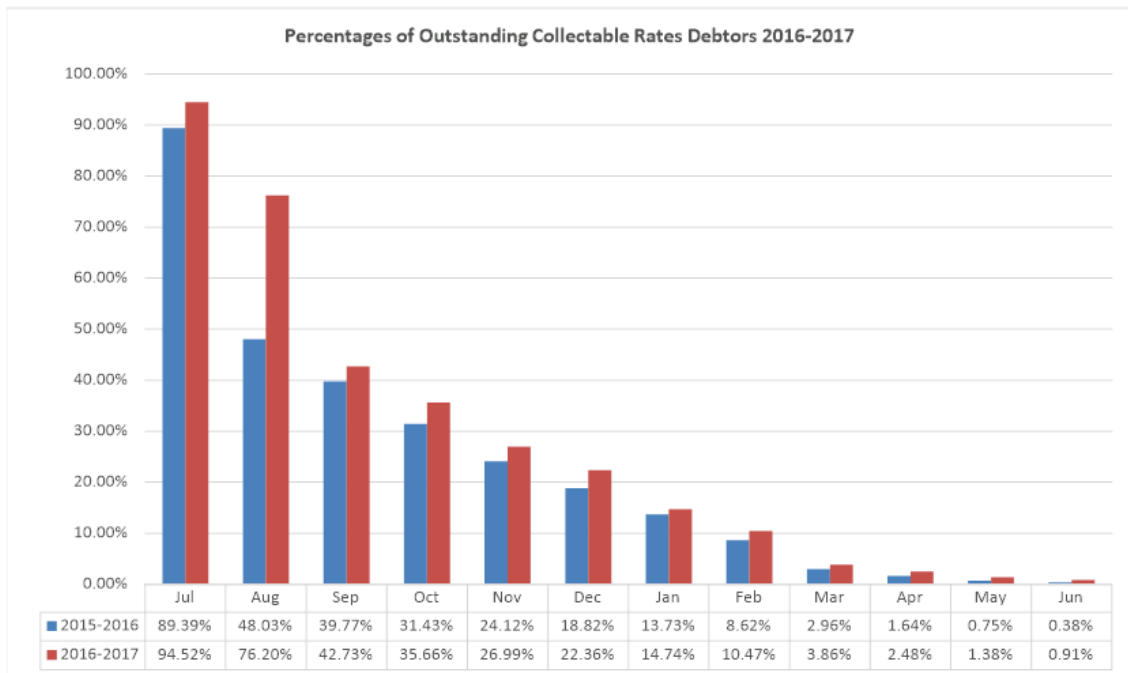
|   | Adopted<br>Budget<br>2016/17<br>\$ | Revised<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>Jun-17<br>\$ | YTD<br>Actual<br>Jun-17<br>\$ | YTD<br>Variance    | Variance    | Commentary  |
|---|------------------------------------|------------------------------------|-------------------------------|-------------------------------|--------------------|-------------|---|
| <b>LIBRARY</b>  |                                    |                                    |                               |                               |                    |             |   |
| Coffee Vending Machine  | 7,145                              | 5,000                              | 5,000                         | 5,000                         | 0                  | 0%          |   |
| Purchase 1 additional RFID self loan kiosk<br>with integrated eftpos  | 8,900                              | 8,900                              | 8,900                         | 8,866                         | (34)               | 0%          |   |
| Purchase 1 replacement RFID self loan kiosk<br>with integrated eftpos | 8,900                              | 8,900                              | 8,900                         | 8,866                         | (34)               | 0%          |   |
| Replace RFID Access (Security Sensor Gates)                           | 0                                  | 8,500                              | 8,500                         | 8,249                         | (251)              | -3%         |   |
| Purchase 3 seat pods in junior area                                   | 2,550                              | 2,445                              | 2,445                         | 2,397                         | (48)               | -2%         |   |
| Replace service desk draft chairs                                     | 1,100                              | 1,100                              | 1,100                         | 927                           | (173)              | -16%        |   |
| <b>BEATTY PARK LEISURE CENTRE</b>                                     |                                    |                                    |                               |                               |                    |             |   |
| Beatty Park Artwork   | 10,075                             | 1,000                              | 1,000                         | 1,000                         | 0                  | 0%          |   |
| Gym Bag Storage Racks   | 8,500                              | 0                                  | 0                             | 0                             | 0                  | 0%          |   |
| Replace lane ropes  | 10,000                             | 8,000                              | 8,000                         | 8,059                         | 59                 | 1%          |   |
| Purchase blinds for Group fitness room                                | 6,500                              | 6,500                              | 6,500                         | 4,089                         | (2,411)            | -37%        |   |
| Purchase gym cardio equipment (x 80)                                  | 150,000                            | 411,463                            | 411,463                       | 156,438                       | (255,025)          | -62%        | Timing variance.  |
| Replace pool water feature  | 15,000                             | 5,000                              | 5,000                         | 3,100                         | (1,900)            | -38%        |   |
| Replacement of Gym Equipment for Loftus Centre                        | 0                                  | 138,115                            | 138,115                       | 83,500                        | (54,615)           | -40%        | \$54k budget carried forward to 2017-18 financial year. |
| <b>TOTAL EXPENDITURE<br/>FOR FURNITURE &amp; EQUIPMENT ASSETS</b>     | <b>737,070</b>                     | <b>1,090,423</b>                   | <b>1,090,423</b>              | <b>653,252</b>                | <b>(437,171)</b>   | <b>-40%</b> |   |
| <b>TOTAL CAPITAL EXPENDITURE</b>                                      | <b>13,761,598</b>                  | <b>13,763,904</b>                  | <b>13,763,904</b>             | <b>9,105,307</b>              | <b>(4,658,597)</b> | <b>-34%</b> |   |

**CITY OF VINCENT**  
**NOTE 6 - CASH BACKED RESERVES**  
**AS AT 30 JUNE 2017**



| Reserve Particulars                         | Budget<br>Opening<br>Balance<br>01-Jul-16<br>\$ | Estimated<br>Opening<br>Balance<br>01-Jul-16<br>\$ | FY Budget<br>Transfers<br>From<br>Muni Funds<br>\$ | YTD Actual<br>Transfers<br>From<br>Muni Funds<br>\$ | FY Budget<br>Interest<br>Earned<br>\$ | YTD Actual<br>Interest<br>Earned<br>\$ | FY Budget<br>Transfers<br>To<br>Muni Funds<br>\$ | YTD Actual<br>Transfers<br>To<br>Muni Funds<br>\$ | Budget<br>Balance<br>30-Jun-17<br>\$ | Actual<br>Balance<br>30-Jun-17<br>\$ |
|---|---|--|--|---|---------------------------------------|--|--|---|--------------------------------------|--------------------------------------|
| Administration Centre Reserve               | 61,566  | 61,555   | 0  | 0   | 877                                   | 1,032                                  | (52,000)   | (52,000)  | 10,443                               | 10,587                               |
| Aged Persons and Senior Citizen's           | 0   | 0  | 0  | 0   | 0                                     | 0                                      | 0  | 0   | 0                                    | 0                                    |
| Asset Sustainability Reserve                | 1,720,673                                       | 1,720,356  | 1,464,892  | 1,464,892   | 60,486                                | 66,556                                 | 0  | 0   | 3,246,051                            | 3,251,804                            |
| Beatty Park Leisure Centre                  | 218,179   | 214,164  | 300,000  | 300,000   | 8,357                                 | 9,118                                  | (324,463)  | (164,438)   | 202,073                              | 358,844                              |
| Capital Reserve                             | 99,280  | 99,262   | 0  | 0   | 1,206                                 | 2,207                                  | (100,486)  | (93,999)  | 0                                    | 7,470                                |
| Cash in Lieu Parking Reserve                | 648,087   | 648,657  | 1,323,997  | 148,073   | 33,649                                | 19,883                                 | (60,000)   | (35,164)  | 1,945,733                            | 781,449                              |
| DSR Office Building Reserve                 | 511,753   | 512,630  | 0  | 0   | 12,615                                | 14,401                                 | 0  | 0   | 524,368                              | 527,031                              |
| Electronic Equipment Reserve                | 51,179  | 51,171   | 0  | 0   | 1,262                                 | 1,418                                  | 0  | 0   | 52,441                               | 52,589                               |
| Hyde Park Lake Reserve                      | 144,154   | 144,127  | 0  | 0   | 3,553                                 | 4,050                                  | 0  | 0   | 147,707                              | 148,177                              |
| Land & Building Acquisition Reserve         | 269,248   | 269,198  | 0  | 0   | 6,637                                 | 7,563                                  | 0  | 0   | 275,885                              | 276,761                              |
| Leederville Oval Reserve                    | 210,813   | 210,774  | 0  | 0   | 4,087                                 | 5,920                                  | (70,000)   | 0   | 144,900                              | 216,694                              |
| Leederville Tennis Reserve                  | 975   | 975  | 970  | 963   | 36                                    | 43                                     | 0  | 0   | 1,981                                | 1,981                                |
| Light Fleet Reserve                         | 0   | 0  | 0  | 0   | 0                                     | 0                                      | 0  | 0   | 0                                    | 0                                    |
| Loftus Community Centre Reserve             | 20,950  | 20,946   | 6,180  | 6,120   | 408                                   | 597                                    | (11,000)   | (9,852)   | 16,538                               | 17,811                               |
| Loftus Recreation Centre Reserve            | 26,167  | 26,544   | 57,110   | 56,801  | 1,102                                 | 778                                    | (45,000)   | (45,000)  | 39,379                               | 39,123                               |
| North Perth Tennis Reserve                  | 36,323  | 36,316   | 4,690  | 4,643   | 953                                   | 1,090                                  | 0  | 0   | 41,966                               | 42,049                               |
| Parking Facility Reserve                    | 142,880   | 129,056  | 0  | 0   | 3,069                                 | 3,626                                  | (36,750)   | 0   | 109,199                              | 132,682                              |
| Parking Funded City Centre Upgrade Reserve  | 0   | 0  | 0  | 0   | 0                                     | 0                                      | 0  | 0   | 0                                    | 0                                    |
| Parking Funded Transport Initiative Reserve | 0   | 0  | 0  | 0   | 0                                     | 0                                      | 0  | 0   | 0                                    | 0                                    |
| Percentage For Public Art Reserve           | 0   | 0  | 320,740  | 0   | 4,631                                 | 0                                      | 0  | 0   | 325,371                              | 0                                    |
| Plant & Equipment Reserve                   | 398,389   | 398,316  | 0  | 0   | 4,837                                 | 9,447                                  | (107,000)  | (107,000)   | 296,226                              | 300,763                              |
| State Gymnastics Centre Reserve             | 83,476  | 83,461   | 10,800   | 10,699  | 2,191                                 | 2,479                                  | 0  | 0   | 96,467                               | 96,639                               |
| Strategic Waste Management Reserve          | 20,276  | 20,272   | 0  | 0   | 500                                   | 570                                    | 0  | 0   | 20,776                               | 20,842                               |
| Tamala Park Land Sales Reserve              | 1,553,079                                       | 1,344,639  | 916,666  | 916,666   | 43,736                                | 42,172                                 | (362,245)  | (276,747)   | 2,151,236                            | 2,026,730                            |
| Underground Power Reserve                   | 190,121   | 190,086  | 0  | 0   | 4,686                                 | 5,340                                  | 0  | 0   | 194,807                              | 195,426                              |
| Waste Management Plant & Equipment Reserve  | 38,917  | 38,910   | 500,000  | 500,000   | 7,122                                 | 7,314                                  | 0  | 0   | 546,039                              | 546,224                              |
|   | <b>6,446,485</b>                                | <b>6,221,415</b>                                   | <b>4,906,045</b>                                   | <b>3,408,857</b>                                    | <b>206,000</b>                        | <b>205,604</b>                         | <b>(1,168,944)</b>                               | <b>(784,200)</b>                                  | <b>10,389,586</b>                    | <b>9,051,676</b>                     |

CITY OF VINCENT  
NOTE 7 - RATING INFORMATION GRAPH  
AS AT 30 JUNE 2017





**CITY OF VINCENT  
NOTE 8 - RATING INFORMATION  
FOR THE MONTH ENDED 30 JUNE 2017**



|   | Rateable Value     | Rate in Dollar Cents | Budget            | Actual            | Rates Levied to Budget % |
|---|--------------------|----------------------|-------------------|-------------------|--------------------------|
|   | \$                 |                      | \$                | \$                |                          |
| <b>Rate Revenue</b>                         |                    |                      |                   |                   |                          |
| General Rate                                |                    |                      |                   |                   |                          |
| 12936 Residential                           | 312,063,202        | 6.124                | 19,113,181        | 19,110,749        | 100.0%                   |
| 1607 Other                                  | 123,712,610        | 6.463                | 7,995,546         | 7,995,546         | 100.0%                   |
| 50 Vacant Other                             | 3,056,850          | 11.914               | 364,193           | 364,193           | 100.0%                   |
| Minimum Rate                                |                    |                      |                   |                   |                          |
| 3129 Residential @ \$1,007                  | 43,166,329         | 6.124                | 3,157,952         | 3,150,903         | 99.8%                    |
| 94 Other @ \$1,007                          | 1,005,165          | 6.463                | 94,658            | 94,658            | 100.0%                   |
| 0 Vacant Other @ \$1,414                    | 0                  | 11.914               | 0                 | 0                 | 0.0%                     |
| Interim Rates                               | 0                  |                      | 340,000           | 478,026           | 140.6%                   |
| Back Rates                                  | 0                  |                      | 10,000            | 40,505            | 405.0%                   |
| <b>Total Amount Made up from Rates</b>      | <b>483,004,156</b> |                      | <b>31,075,530</b> | <b>31,234,580</b> |                          |
| <b>Non Payment Penalties</b>                |                    |                      |                   |                   |                          |
| Instalment Interest @ 5.5%                  |                    |                      | 176,260           | 159,224           | 90.3%                    |
| Penalty Interest @ 11%                      |                    |                      | 80,000            | 102,190           | 127.7%                   |
| Administration Charge - \$13 per instalment |                    |                      | 200,000           | 234,956           | 117.5%                   |
| Legal Costs Recovered                       |                    |                      | 25,000            | 46,534            | 186.1%                   |
| Other Reimbursements                        |                    |                      | 500               | 446               | 89.2%                    |
| Interest Write Off                          |                    |                      | (500)             | 0                 | 0.0%                     |
|   |                    |                      | <b>31,556,790</b> | <b>31,777,929</b> |                          |
| <b>Other Revenue</b>                        |                    |                      |                   |                   |                          |
| Exempt Bins - Non Rated Properties          |                    |                      | 154,600           | 145,876           | 94.4%                    |
| Commercial / Residential Additional Bins    |                    |                      | 123,300           | 117,274           | 95.1%                    |
| Swimming Pools Inspection Fees              |                    |                      | 10,000            | 11,536            | 115.4%                   |
|   |                    |                      | <b>31,844,690</b> | <b>32,052,615</b> |                          |
| <b>Opening Balance</b>                      |                    |                      |                   | <b>113,308</b>    |                          |
| <b>Total Collectable</b>                    |                    |                      | <b>31,844,690</b> | <b>32,165,924</b> | <b>101.01%</b>           |
| Less  |                    |                      |                   |                   |                          |
| Cash Received                               |                    |                      |                   | 30,739,239        |                          |
| Rebates Allowed                             |                    |                      |                   | 1,138,384         |                          |
| Refunds Allowed                             |                    |                      |                   | 0                 |                          |
| <b>Rates Balance To Be Collected</b>        |                    |                      | <b>31,844,690</b> | <b>288,300</b>    | <b>0.91%</b>             |
| Add   |                    |                      |                   |                   |                          |
| ESL Debtors                                 |                    |                      |                   | 29,146            |                          |
| Pensioner Rebates Not Yet Claimed           |                    |                      |                   | 7,401             |                          |
| ESL Rebates Not Yet Claimed                 |                    |                      |                   | 1,244             |                          |
| Less  |                    |                      |                   |                   |                          |
| Deferred Rates Debtors                      |                    |                      |                   | (120,365)         |                          |
| <b>Current Rates Debtors Balance</b>        |                    |                      |                   | <b>205,726</b>    |                          |

**CITY OF VINCENT  
DEBTOR REPORT  
FOR THE MONTH ENDED 30 JUNE 2017**



| DESCRIPTION                                       | CURRENT          | 31-59 DAYS     | 60-89 DAYS    | OVER 90 DAYS     | BALANCE          |
|---|------------------|----------------|---------------|------------------|------------------|
|   | \$               | \$             | \$            | \$               | \$               |
| DEBTOR CONTROL - HEALTH LICENCES                  | 0                | 0              | 0             | 0                | 0                |
| DEBTOR CONTROL - RUBBISH CHARGES                  | 0                | 0              | 0             | 0                | 0                |
| DEBTOR CONTROL - CASH IN LIEU CAR PARKING         | 0                | 0              | 7,128         | 367,224          | 374,352          |
| DEBTOR CONTROL - PROPERTY INCOME                  | 237,455          | 5,439          | 1,705         | 72,428           | 317,027          |
| DEBTOR CONTROL - RECOVERABLE WORKS                | (39,508)         | 41,587         | (10,432)      | 234              | (8,119)          |
| DEBTOR CONTROL - BEATTY PARK LEISURE CENTRE       | 1,125            | 0              | 0             | 0                | 1,125            |
| DEBTOR CONTROL - OTHER                            | 690,786          | 183,685        | 0             | 30,877           | 905,348          |
| DEBTOR CONTROL - % ART CONTRIBUTIONS              | 0                | 0              | 0             | 0                | 0                |
| DEBTOR CONTROL - GST                              | 106,687          | 0              | 0             | 0                | 106,687          |
| DEBTOR CONTROL - INFRINGEMENT                     | 66,978           | 60,387         | 69,088        | 2,136,886        | 2,333,339        |
| PROVISION FOR DOUBTFUL DEBT                       | 0                | 0              | 0             | 0                | 0                |
| <b>TOTAL DEBTORS OUTSTANDING AS AT 30/06/2017</b> | <b>1,063,523</b> | <b>291,098</b> | <b>67,489</b> | <b>2,607,649</b> | <b>4,029,759</b> |
| UNDERGROUND POWER                                 |                  |                |               |                  | 63,262           |
| ACCRUED INCOME                                    |                  |                |               |                  | 112,074          |
| ACCRUED INTEREST                                  |                  |                |               |                  | 191,936          |
| PREPAYMENTS                                       |                  |                |               |                  | 330,894          |
| <b>TOTAL TRADE AND OTHER RECEIVABLES</b>          |                  |                |               |                  | <b>4,727,924</b> |

| DATE   | DEBTOR OVER 60 DAYS                       | AMOUNT            | DEBT DETAILS & COMMENTS  |
|--|---|-------------------|--|
| 25/02/2015                                     | Subiaco Football Club                     | 30,491.87         | Turf maintenance & top dressing<br><i>Comment: Pending discussions on annual maintenance plan.</i> |
| 24/06/2016                                     | Belgravia Leisure Pty Ltd                 | 2,696.88          | Maintenance recoup<br><i>Comment: Currently under negotiation.</i>                                 |
| 25/02/2015                                     | East Perth Football Club                  | 30,579.20         | Turf maintenance & top dressing<br><i>Comment: Pending discussions on annual maintenance plan.</i> |
| 14/04/2016                                     | Loftus Community Centre                   | 1,417.97          | FESA Levy 15/16 & Security Alarm Response<br><i>Comment: Currently under negotiation.</i>          |
| 30/03/2017                                     | Vietnam Veterans Association of Australia | 770.00            | Vairable Outgoings<br><i>Comment: Reminder sent Finance Officer to follow up</i>                   |
| 12/09/2016                                     | Tuart Hill Cricket Club                   | 6,680.00          | Charles Veryard Reserve for training/matches<br><i>Comment: Currently under negotiation.</i>       |
| 24/03/2017                                     | West Australian Football Association      | 2,000.00          | Turf work after use by West Coast Eagles<br><i>Comment: Pending resolution of ground use</i>       |
| 04/11/2016                                     | C Caferelli                               | 28,600.00         | Breaches of Planning Development Act<br><i>Comment: Referred to Fines Enforcement Registry.</i>    |
| <b>BALANCE OF 60 DAY DEBTORS OVER \$500.00</b> |   | <b>103,235.92</b> |  |

CITY OF VINCENT  
NOTE 9 - BEATTY PARK LEISURE CENTRE FINANCIAL POSITION  
AS AT 30 JUNE 2017



|                               | Full Year<br>Budget<br>2016/17<br>\$ | YTD<br>Budget<br>2016/17<br>\$ | YTD<br>Actuals<br>Jun-17<br>\$ | YTD<br>Actuals<br>Jun-16<br>\$ | 2016-17<br>Actuals<br>Jun-17<br>\$ | 2015-16<br>Actuals<br>Jun-16<br>\$ |
|-------------------------------|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------------------|------------------------------------|
| <b>Administration</b>         |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 0                                    | 0                              | 0                              | (1,167)                        | 0                                  | (1,167)                            |
| Revenue                       | 0                                    | 0                              | 0                              | 0                              | 0                                  | (0)                                |
| (Surplus)/Deficit             | 0                                    | 0                              | 0                              | (1,167)                        | 0                                  | (1,167)                            |
| <b>Swimming Pools Area</b>    |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 3,498,110                            | 3,498,110                      | 3,389,474                      | 3,524,518                      | 317,196                            | 301,936                            |
| Revenue                       | (2,204,460)                          | (2,204,460)                    | (2,100,801)                    | (2,388,736)                    | (122,913)                          | (136,813)                          |
| (Surplus)/Deficit             | 1,293,650                            | 1,293,650                      | 1,288,673                      | 1,135,782                      | 194,283                            | 165,123                            |
| <b>Swim School</b>            |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 1,109,790                            | 1,109,790                      | 1,072,678                      | 1,206,824                      | 88,474                             | 109,071                            |
| Revenue                       | (1,598,900)                          | (1,598,900)                    | (1,482,080)                    | (1,585,388)                    | (131,208)                          | (126,914)                          |
| (Surplus)/Deficit             | (489,110)                            | (489,110)                      | (409,402)                      | (378,564)                      | (42,734)                           | (17,843)                           |
| <b>Café</b>                   |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 796,200                              | 796,200                        | 809,320                        | 782,986                        | 73,296                             | 69,940                             |
| Revenue                       | (709,260)                            | (709,260)                      | (674,490)                      | (690,096)                      | (40,774)                           | (40,145)                           |
| (Surplus)/Deficit             | 86,940                               | 86,940                         | 134,830                        | 92,890                         | 32,522                             | 29,795                             |
| <b>Retail Shop</b>            |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 394,035                              | 394,035                        | 416,782                        | 300,734                        | 53,436                             | 41,319                             |
| Revenue                       | (490,250)                            | (490,250)                      | (484,536)                      | (488,435)                      | (27,602)                           | (31,934)                           |
| (Surplus)/Deficit             | (96,215)                             | (96,215)                       | (67,754)                       | (187,701)                      | 25,835                             | 9,385                              |
| <b>Health &amp; Fitness</b>   |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 1,380,905                            | 1,380,905                      | 1,337,586                      | 1,448,911                      | 96,556                             | 105,317                            |
| Revenue                       | (1,596,620)                          | (1,596,620)                    | (1,521,577)                    | (1,724,166)                    | (122,708)                          | (129,940)                          |
| (Surplus)/Deficit             | (215,715)                            | (215,715)                      | (183,991)                      | (275,255)                      | (26,153)                           | (24,624)                           |
| <b>Group Fitness</b>          |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 495,410                              | 495,410                        | 522,668                        | 510,895                        | 42,466                             | 53,225                             |
| Revenue                       | (651,320)                            | (651,320)                      | (610,270)                      | (653,619)                      | (46,842)                           | (49,922)                           |
| (Surplus)/Deficit             | (155,910)                            | (155,910)                      | (87,603)                       | (93,532)                       | (4,376)                            | 6,848                              |
| <b>Aquarobics</b>             |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 141,300                              | 141,300                        | 135,449                        | 155,168                        | 11,071                             | 15,011                             |
| Revenue                       | (228,980)                            | (228,980)                      | (218,452)                      | (245,188)                      | (16,599)                           | (21,785)                           |
| (Surplus)/Deficit             | (87,680)                             | (87,680)                       | (83,003)                       | (90,020)                       | (5,528)                            | (6,774)                            |
| <b>Creche</b>                 |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 338,160                              | 338,160                        | 320,777                        | 315,982                        | 24,709                             | 24,500                             |
| Revenue                       | (81,380)                             | (81,380)                       | (75,992)                       | (96,077)                       | (6,516)                            | (6,228)                            |
| (Surplus)/Deficit             | 256,780                              | 256,780                        | 244,786                        | 219,905                        | 18,193                             | 18,273                             |
| <b>Cycling Fitness</b>        |                                      |                                |                                |                                |                                    |                                    |
| Expenditure                   | 0                                    | 0                              | 0                              | 0                              | 0                                  | 0                                  |
| Revenue                       | 0                                    | 0                              | 0                              | 0                              | 0                                  | 0                                  |
| (Surplus)/Deficit             | 0                                    | 0                              | 0                              | 0                              | 0                                  | 0                                  |
| <b>(Surplus)/Deficit</b>      | <b>592,740</b>                       | <b>592,740</b>                 | <b>836,535</b>                 | <b>373,144</b>                 | <b>192,042</b>                     | <b>175,470</b>                     |
| Less Depreciation             | (558,260)                            | (558,260)                      | (563,255)                      | (718,672)                      | (200,446)                          | (60,296)                           |
| <b>Cash (Surplus)/Deficit</b> | <b>34,480</b>                        | <b>34,480</b>                  | <b>273,280</b>                 | <b>(345,528)</b>               | <b>(8,404)</b>                     | <b>115,174</b>                     |

| Creditors Report - Payments by EFT<br>01/07/2017 to 28/07/2017 |                    |  |                           |                      |
|--|--------------------|--|---------------------------|----------------------|
| <i><b>Creditor</b></i>   | <i><b>Date</b></i> | <i><b>Payee</b></i>                                    | <i><b>Description</b></i> | <i><b>Amount</b></i> |
| 2106.1000-01   | 04/07/2017         | WA Local Government Super Plan Pty Ltd                 | Superannuation            | \$129,318.13         |
| 2106.5677-01   | 04/07/2017         | Australian Super Pty Ltd                               | Superannuation            | \$18,630.34          |
| 2106.5728-01   | 04/07/2017         | EFT  | Superannuation            | \$1,458.39           |
| 2106.5789-01   | 04/07/2017         | Retail Employees Superannuation Trust                  | Superannuation            | \$7,736.08           |
| 2106.5797-01   | 04/07/2017         | AMP Flexible Lifetime Super                            | Superannuation            | \$670.73             |
| 2106.5837-01   | 04/07/2017         | Commonwealth Bank Superannuation Savings Account       | Superannuation            | \$324.30             |
| 2106.5858-01   | 04/07/2017         | MLC Nominees Pty Ltd                                   | Superannuation            | \$951.95             |
| 2106.5863-01   | 04/07/2017         | Unisuper Limited                                       | Superannuation            | \$2,203.84           |
| 2106.5894-01   | 04/07/2017         | Asgard   | Superannuation            | \$1,430.56           |
| 2106.5904-01   | 04/07/2017         | AMP SuperLeader  | Superannuation            | \$811.78             |
| 2106.5905-01   | 04/07/2017         | BT Business Super                                      | Superannuation            | \$1,846.32           |
| 2106.6040-01   | 04/07/2017         | Bistona Pty Ltd  | Superannuation            | \$1,176.02           |
| 2106.6070-01   | 04/07/2017         | SuperWrap  | Superannuation            | \$1,179.91           |
| 2106.6117-01   | 04/07/2017         | BT Super For Life                                      | Superannuation            | \$147.70             |
| 2106.6137-01   | 04/07/2017         | HostPlus   | Superannuation            | \$4,643.19           |
| 2106.6262-01   | 04/07/2017         | HESTA Super Fund                                       | Superannuation            | \$577.47             |
| 2106.6266-01   | 04/07/2017         | MTAA Super Fund  | Superannuation            | \$506.59             |
| 2106.6308-01   | 04/07/2017         | BT Super for Life                                      | Superannuation            | \$218.87             |
| 2106.6391-01   | 04/07/2017         | Colonial First State                                   | Superannuation            | \$588.03             |
| 2106.6409-01   | 04/07/2017         | Catholic Superannuation & Retirement Fund              | Superannuation            | \$111.31             |
| 2106.6504-01   | 04/07/2017         | ANZ One Answer Personal Super                          | Superannuation            | \$736.82             |
| 2106.6520-01   | 04/07/2017         | BT Lifetime Super Employer Plan                        | Superannuation            | \$178.38             |
| 2106.6659-01   | 04/07/2017         | MLC Masterkey Superannuation                           | Superannuation            | \$529.78             |
| 2106.6682-01   | 04/07/2017         | Telstra Super Pty Ltd                                  | Superannuation            | \$443.88             |
| 2106.6685-01   | 04/07/2017         | Fondacaro Superfund                                    | Superannuation            | \$1,514.47           |
| 2106.6769-01   | 04/07/2017         | Concept One the Industry Superannuation Fund           | Superannuation            | \$94.87              |
| 2106.6836-01   | 04/07/2017         | MLC Navigator Retirement Plan - Superannuation Service | Superannuation            | \$2,138.48           |
| 2106.6918-01   | 04/07/2017         | LUCRF Super  | Superannuation            | \$457.25             |
| 2106.6925-01   | 04/07/2017         | BT Super for Life                                      | Superannuation            | \$378.34             |
| 2106.6926-01   | 04/07/2017         | Colonial First State                                   | Superannuation            | \$443.88             |
| 2106.7013-01   | 04/07/2017         | Spectrum Super   | Superannuation            | \$920.10             |
| 2106.7216-01   | 04/07/2017         | Sunsuper Superannuation                                | Superannuation            | \$1,620.96           |
| 2106.7277-01   | 04/07/2017         | Colonial First State First Choice Personal Super       | Superannuation            | \$488.71             |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>   | <b>Description</b>          | <b>Amount</b> |
|-----------------|-------------|--|-----------------------------|---------------|
| 2106.7492-01    | 04/07/2017  | ING Direct Living Super                                | Superannuation              | \$90.34       |
| 2106.7632-01    | 04/07/2017  | AMP Flexible Super                                     | Superannuation              | \$1,129.67    |
| 2106.7640-01    | 04/07/2017  | Commonwealth Personal Superannuation and Rollover Plan | Superannuation              | \$166.46      |
| 2106.7708-01    | 04/07/2017  | Q Super (Employer Express SuperChoice)                 | Superannuation              | \$285.67      |
| 2106.7720-01    | 04/07/2017  | LGsuper  | Superannuation              | \$2,784.36    |
| 2106.7768-01    | 04/07/2017  | Australian Ethical                                     | Superannuation              | \$133.71      |
| 2106.7801-01    | 04/07/2017  | ANZ Smart Choice Super (OnePath MasterFund)            | Superannuation              | \$741.88      |
| 2106.8029-01    | 04/07/2017  | Kinetic Superannuation                                 | Superannuation              | \$601.10      |
| 2106.8060-01    | 04/07/2017  | Essential Super  | Superannuation              | \$1,246.38    |
| 2106.8124-01    | 04/07/2017  | Defence Bank Super                                     | Superannuation              | \$1,376.07    |
| 2106.8189-01    | 04/07/2017  | Enterprise Super                                       | Superannuation              | \$240.75      |
| 2106.8205-01    | 04/07/2017  | Max Super Fund   | Superannuation              | \$387.88      |
| 2106.8358-01    | 04/07/2017  | AMP CustomSuper  | Superannuation              | \$655.60      |
| 2106.8405-01    | 04/07/2017  | Wealth Personal Superannuation and Pension Fund        | Superannuation              | \$253.17      |
| 2106.8543-01    | 04/07/2017  | GESS Superannuation Fund                               | Superannuation              | \$451.55      |
| 2106.8594-01    | 04/07/2017  | The Trustee for Ruby Super Fund                        | Superannuation              | \$853.86      |
| 2106.8643-01    | 04/07/2017  | Radisich Superannuation Fund                           | Superannuation              | \$205.93      |
| 2106.8713-01    | 04/07/2017  | Integra Super  | Superannuation              | \$43.20       |
| 2106.8725-01    | 04/07/2017  | Shatahjad Superannuation Fund                          | Superannuation              | \$942.34      |
| 2106.8773-01    | 04/07/2017  | Statewide Superannuation                               | Superannuation              | \$80.14       |
| 2106.8804-01    | 04/07/2017  | MLC Super Fund   | Superannuation              | \$112.00      |
| 2106.8863-01    | 04/07/2017  | Netwealth Superannuation Master Fund                   | Superannuation              | \$1,784.26    |
| 2106.8881-01    | 04/07/2017  | The Equisuper Superannuation Fund                      | Superannuation              | \$548.86      |
| 2106.8882-01    | 04/07/2017  | Trustee for Local Government Super                     | Superannuation              | \$493.97      |
| 2107.2050-01    | 05/07/2017  | City Of Perth Superannuation                           | Superannuation              | \$13,718.47   |
| 2108.2008-01    | 06/07/2017  | Alinta Energy  | Electricity and gas charges | \$707.05      |
| 2108.2029-01    | 06/07/2017  | Bunnings Building Supplies                             | Hardware supplies           | \$258.90      |
| 2108.2030-01    | 06/07/2017  | Benara Nurseries                                       | Plants supplies             | \$1,208.57    |
| 2108.2033-01    | 06/07/2017  | BOC Gases Australia Limited                            | Oxygen supplies             | \$1,332.21    |
| 2108.2053-01    | 06/07/2017  | Coca-Cola Amatil (Aust) Pty Limited                    | Beatty Park Café supplies   | \$118.36      |
| 2108.2072-01    | 06/07/2017  | Landgate   | Gross rental valuations     | \$5,349.10    |
| 2108.2074-01    | 06/07/2017  | Dickies Tree Service                                   | Tree lopping services       | \$7,612.00    |
| 2108.2123-01    | 06/07/2017  | Major Motors Pty Ltd                                   | Truck service               | \$990.08      |
| 2108.2126-01    | 06/07/2017  | Mayday Earthmoving                                     | Bobcat hire                 | \$592.90      |
| 2108.2136-01    | 06/07/2017  | Mindarie Regional Council                              | Non processable waste       | \$48,957.89   |
| 2108.2159-01    | 06/07/2017  | Oasis Plumbing Services                                | Plumbing services           | \$447.82      |
| 2108.2175-01    | 06/07/2017  | Pro Turf Services                                      | Trailer repairs             | \$4,353.25    |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                    | <b>Description</b>                            | <b>Amount</b> |
|-----------------|-------------|---|---|---------------|
| 2108.2189-01    | 06/07/2017  | SAS Locksmiths                                  | Key cutting services                          | \$274.13      |
| 2108.2192-01    | 06/07/2017  | Sigma Chemicals                                 | Pool signage                                  | \$2,895.40    |
| 2108.2195-01    | 06/07/2017  | Civica Pty Limited                              | Licence renewal                               | \$5,716.56    |
| 2108.2199-01    | 06/07/2017  | Speedo Australia Pty Ltd                        | Lifeguard uniforms                            | \$85.80       |
| 2108.2232-01    | 06/07/2017  | Walshy All Round Tradesman                      | Parks and Reserves repairs and maintenance    | \$887.70      |
| 2108.2234-01    | 06/07/2017  | Water Corporation                               | Water charges                                 | \$16,901.42   |
| 2108.3001-01    | 06/07/2017  | Hays Specialist Recruitment (Australia) Pty Ltd | Temporary staff                               | \$1,368.51    |
| 2108.3013-01    | 06/07/2017  | Bollinger & Co Pty Ltd                          | Gate repairs and maintenance                  | \$438.00      |
| 2108.3057-01    | 06/07/2017  | European Foods Wholesalers Pty Ltd.             | Beatty Park Café supplies                     | \$300.46      |
| 2108.3110-01    | 06/07/2017  | Depiazzi  | Woodchips                                     | \$3,543.10    |
| 2108.3144-01    | 06/07/2017  | Caltex Australia Petroleum Pty Ltd              | Fuel & oils                                   | \$27,712.05   |
| 2108.3222-01    | 06/07/2017  | Securepay Pty Ltd                               | Web payment fees                              | \$878.74      |
| 2108.3239-01    | 06/07/2017  | Award Contracting Pty Ltd                       | Locating services                             | \$2,593.80    |
| 2108.3246-01    | 06/07/2017  | Ellenby Tree Farm Pty Ltd                       | Tree supplies                                 | \$979.00      |
| 2108.3247-01    | 06/07/2017  | Beacon Equipment Canning Vale                   | Equipment parts                               | \$405.00      |
| 2108.3280-01    | 06/07/2017  | Actimed Australia                               | Gym supplies                                  | \$20.68       |
| 2108.3315-01    | 06/07/2017  | RPG Auto Electrics                              | Plant repairs                                 | \$5,634.62    |
| 2108.3492-01    | 06/07/2017  | The West Australian Newspaper Ltd               | Newspaper delivery weekly subscription        | \$733.09      |
| 2108.3496-01    | 06/07/2017  | Orbit Health & Fitness Solutions                | Gym equipment supplies                        | \$45,357.75   |
| 2108.3560-01    | 06/07/2017  | Staples Australia                               | Office supplies                               | \$249.96      |
| 2108.3613-01    | 06/07/2017  | Donegan Enterprises Pty Ltd                     | Playground repairs                            | \$264.00      |
| 2108.3662-01    | 06/07/2017  | Western Resource Recovery Pty Ltd               | Grease trap maintenance                       | \$990.74      |
| 2108.3705-01    | 06/07/2017  | PlayRight Australia Pty Ltd                     | Supply & install rubber softfall              | \$990.00      |
| 2108.3717-01    | 06/07/2017  | Downer EDI Engineering Electrical Pty Ltd       | Leederville CCTV network - variation          | \$887.70      |
| 2108.3790-01    | 06/07/2017  | McSkips   | Skip bin hire                                 | \$625.00      |
| 2108.3957-01    | 06/07/2017  | Elite Pool Covers Pty Ltd                       | Pool roller replacement and service           | \$6,000.00    |
| 2108.4012-01    | 06/07/2017  | Telford Industries                              | Pool cleaner repairs                          | \$297.00      |
| 2108.4017-01    | 06/07/2017  | Trisley's Hydraulic Services Pty Ltd            | Water treatment at Beatty Park Leisure Centre | \$2,284.70    |
| 2108.4210-01    | 06/07/2017  | Beaver Tree Services                            | Street trees & parks pruning/removal          | \$10,903.20   |
| 2108.4367-01    | 06/07/2017  | Academy Services WA Pty Ltd                     | Cleaning services - various locations         | \$6,391.29    |
| 2108.4493-01    | 06/07/2017  | Tom Lawton - Bobcat Hire                        | Bobcat hire                                   | \$3,781.80    |
| 2108.4627-01    | 06/07/2017  | Flexi Staff Pty Ltd                             | Temporary staff                               | \$9,128.91    |
| 2108.4637-01    | 06/07/2017  | Multi Mix Concrete Pty Ltd                      | Concrete supplies                             | \$1,290.08    |
| 2108.4768-01    | 06/07/2017  | Optus Billing Services Pty Ltd                  | Telephone and internet charges                | \$2,379.33    |
| 2108.4889-01    | 06/07/2017  | Officeworks Superstores Pty Ltd                 | Paper supplies                                | \$499.00      |
| 2108.4971-01    | 06/07/2017  | Totally Workwear                                | Uniform supplies                              | \$1,450.62    |
| 2108.5023-01    | 06/07/2017  | Just In Scales                                  | Hire of scales for festival                   | \$99.00       |



| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                 | <b>Description</b>                              | <b>Amount</b> |
|-----------------|-------------|--|---|---------------|
| 2108.5063-01    | 06/07/2017  | Aussie Flooring Pty Ltd                      | Carpet and underlay removal                     | \$1,232.00    |
| 2108.5082-01    | 06/07/2017  | Pitney Bowes Australia Pty Ltd               | Licence for map info maintenance                | \$894.30      |
| 2108.5084-01    | 06/07/2017  | ATF Services Pty Ltd                         | Bracket   | \$152.44      |
| 2108.5193-01    | 06/07/2017  | Protector Fire Services Pty Ltd              | Service fire equipment                          | \$6,051.65    |
| 2108.5249-01    | 06/07/2017  | Bullivants                                   | Plant repairs                                   | \$272.14      |
| 2108.5294-01    | 06/07/2017  | A Team Printing                              | Printing services                               | \$308.00      |
| 2108.5316-01    | 06/07/2017  | McLeods Barristers & Solicitors              | Legal services                                  | \$3,432.31    |
| 2108.5326-01    | 06/07/2017  | Traffic Systems West                         | Road markings                                   | \$6,705.60    |
| 2108.5936-01    | 06/07/2017  | Outsource Business Support Solutions Pty Ltd | Technical support to Authority system           | \$897.19      |
| 2108.6041-01    | 06/07/2017  | Battery World Osborne Park                   | Battery supplies                                | \$66.00       |
| 2108.6072-01    | 06/07/2017  | PFD Food Services Pty Ltd                    | Beatty Park Café supplies                       | \$767.85      |
| 2108.6218-01    | 06/07/2017  | Devco Builders                               | Small maintenance & repairs - various locations | \$16,778.47   |
| 2108.6258-01    | 06/07/2017  | Sanderson's Outdoor Power Equipment          | Plant repairs                                   | \$231.00      |
| 2108.6259-01    | 06/07/2017  | Australian HVAC Services Pty Ltd             | Air conditioning maintenance                    | \$12,995.40   |
| 2108.6383-01    | 06/07/2017  | WC Convenience Management Pty Ltd            | Maintenance exelooos                            | \$880.00      |
| 2108.6455-01    | 06/07/2017  | The BBQ Man                                  | Outdoor artwork cleaning                        | \$2,051.50    |
| 2108.6604-01    | 06/07/2017  | Think Promotional                            | Lifeguard uniform                               | \$211.75      |
| 2108.6640-01    | 06/07/2017  | Vertical Telecoms Pty Ltd                    | Team talk air time                              | \$6,289.62    |
| 2108.6872-01    | 06/07/2017  | Truck Centre (WA) Pty Ltd                    | Truck purchase                                  | \$398,750.00  |
| 2108.6903-01    | 06/07/2017  | APARC Pty Ltd                                | Purchase ticket issuing machines                | \$75,427.88   |
| 2108.7059-01    | 06/07/2017  | Enviro Sweep                                 | Sweeping services                               | \$972.95      |
| 2108.7132-01    | 06/07/2017  | Catek Equipment Repairs                      | Beatty Park - oven repairs                      | \$372.20      |
| 2108.7156-01    | 06/07/2017  | FE Technologies Pty Ltd                      | Library - annual maintenance contract           | \$2,046.00    |
| 2108.7189-01    | 06/07/2017  | Steann Pty Ltd                               | Collect & dispose of illegally dumped goods     | \$660.00      |
| 2108.7299-01    | 06/07/2017  | Ben Sgherza Disability Consultant            | Consultancy services                            | \$9,500.00    |
| 2108.7344-01    | 06/07/2017  | Bicycle Network Victoria                     | Bicycle count services                          | \$3,854.40    |
| 2108.7399-01    | 06/07/2017  | Briskleen Supplies Pty Ltd                   | Toiletry & paper supplies and sanipod service   | \$2,776.80    |
| 2108.7431-01    | 06/07/2017  | BM Perich                                    | Street tree services                            | \$4,682.48    |
| 2108.7505-01    | 06/07/2017  | Imagesource                                  | Graphic design services                         | \$2,277.00    |
| 2108.7568-01    | 06/07/2017  | Shenade Unicomb                              | Expenses reimbursement                          | \$95.27       |
| 2108.7572-01    | 06/07/2017  | Compu-Stor                                   | Document destruction services                   | \$115.34      |
| 2108.7575-01    | 06/07/2017  | Natural Area Management & Services           | Weed treatment                                  | \$2,310.00    |
| 2108.7593-01    | 06/07/2017  | Yoshino Sushi                                | Beatty Park Café supplies                       | \$260.04      |
| 2108.7605-01    | 06/07/2017  | Centropak                                    | Beatty Park Cafe supplies                       | \$417.59      |
| 2108.7612-01    | 06/07/2017  | Crimea Growers Market                        | Beatty Park Café supplies                       | \$1,013.02    |
| 2108.7654-01    | 06/07/2017  | Worldwide Printing Solutions East Perth      | Printing services                               | \$5,445.00    |
| 2108.7657-01    | 06/07/2017  | Shape Design                                 | Graphic design service                          | \$2,087.25    |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                      | <b>Description</b>                       | <b>Amount</b> |
|-----------------|-------------|---|--|---------------|
| 2108.7818-01    | 06/07/2017  | The Pest Guys                                     | Pest control services                    | \$316.64      |
| 2108.7923-01    | 06/07/2017  | Richard Harrison                                  | Bee removal services - various locations | \$3,300.00    |
| 2108.7931-01    | 06/07/2017  | Sage Consulting Engineers Pty Ltd                 | Electrical audit                         | \$8,800.00    |
| 2108.7950-01    | 06/07/2017  | Rawlicious Delights                               | Beatty Park Café supplies                | \$145.20      |
| 2108.7955-01    | 06/07/2017  | Synergy   | Electricity charges                      | \$69,310.55   |
| 2108.7961-01    | 06/07/2017  | Spider Waste Collection Services Pty Ltd          | Mattress collection services             | \$104.50      |
| 2108.7967-01    | 06/07/2017  | CS Legal  | Debt recovery services                   | \$708.29      |
| 2108.8009-01    | 06/07/2017  | Marketforce Express Pty Ltd                       | Graphic design services                  | \$627.30      |
| 2108.8100-01    | 06/07/2017  | CTI Security Systems Pty Ltd                      | Security services                        | \$157.50      |
| 2108.8108-01    | 06/07/2017  | Leo Heaney Pty Ltd                                | Street tree watering services            | \$15,918.43   |
| 2108.8120-01    | 06/07/2017  | Selectus Employee Benefits Pty Ltd                | Payroll deductions                       | \$73.74       |
| 2108.8158-01    | 06/07/2017  | Perth Sail Shades & Umbrellas                     | Remove and store shade sails             | \$247.50      |
| 2108.8161-01    | 06/07/2017  | North Perth Business & Community Association Inc. | Grant                                    | \$7,900.00    |
| 2108.8307-01    | 06/07/2017  | MessageMedia                                      | SMS integrating for Phoenix              | \$173.30      |
| 2108.8364-01    | 06/07/2017  | Complete Aquatic Services                         | Monthly HVAC service                     | \$2,882.00    |
| 2108.8369-01    | 06/07/2017  | Digital Mapping Solutions                         | GIS consulting services                  | \$3,124.00    |
| 2108.8390-01    | 06/07/2017  | The William Street Collective Incorporated        | Town team grant                          | \$10,999.65   |
| 2108.8398-01    | 06/07/2017  | Jean-Paul Barbier                                 | Fitness instructor fees                  | \$178.00      |
| 2108.8416-01    | 06/07/2017  | Rachael D Berry                                   | Fitness instructor fees                  | \$590.40      |
| 2108.8498-01    | 06/07/2017  | Wheelers Books                                    | Library books                            | \$1,254.47    |
| 2108.8514-01    | 06/07/2017  | ID Consulting Pty Ltd                             | Annual subscription                      | \$35,200.00   |
| 2108.8519-01    | 06/07/2017  | Non Organic Disposals                             | Rubbish tipping                          | \$877.80      |
| 2108.8527-01    | 06/07/2017  | Shanthi Bhavana Meditation & Yoga                 | Fitness instructor fees                  | \$89.10       |
| 2108.8531-01    | 06/07/2017  | Kalon Create & Capture                            | Graphic design services                  | \$480.00      |
| 2108.8598-01    | 06/07/2017  | Australian Swim Schools Association               | Annual membership                        | \$462.00      |
| 2108.8620-01    | 06/07/2017  | Boyan Electrical Services                         | Electrical services - various locations  | \$12,570.97   |
| 2108.8641-01    | 06/07/2017  | Public Transport Authority WA (PTAWA)             | Supply and install bus shelters          | \$8,800.00    |
| 2108.8646-01    | 06/07/2017  | Apollo Plumbing and Gas Pty Ltd                   | Plumbing services - various locations    | \$28,943.00   |
| 2108.8665-01    | 06/07/2017  | Zumba Fitness Patricia Rojo                       | Fitness instructor fees                  | \$600.00      |
| 2108.8671-01    | 06/07/2017  | Design Right                                      | Design services                          | \$14,300.00   |
| 2108.8672-01    | 06/07/2017  | Brownes Food Operations Pty Ltd                   | Beatty Park Café supplies                | \$604.45      |
| 2108.8678-01    | 06/07/2017  | Jessica Karlsson                                  | Fitness instructor fees                  | \$116.00      |
| 2108.8684-01    | 06/07/2017  | Ip Khalsa Pvt Ltd                                 | Mail delivery service                    | \$86.66       |
| 2108.8715-01    | 06/07/2017  | Roof Safety Solutions Pty Ltd                     | Height safety equipment inspections      | \$2,838.00    |
| 2108.8743-01    | 06/07/2017  | Konica Minolta Business Solutions                 | Software licence upgrade                 | \$7,177.43    |
| 2108.8751-01    | 06/07/2017  | Pam Wichern - Group Fitness Instructor            | Fitness instructor fees                  | \$100.00      |
| 2108.8752-01    | 06/07/2017  | Jackie Barron                                     | Fitness instructor fees                  | \$113.68      |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                              | <b>Description</b>                    | <b>Amount</b> |
|-----------------|-------------|---|---------------------------------------|---------------|
| 2108.8757-01    | 06/07/2017  | Suez Recycling & Recovery (Perth) Pty Ltd | Recycling services                    | \$1,012.00    |
| 2108.8760-01    | 06/07/2017  | WA Building Codes Consultancy             | Swimming pool inspections             | \$3,815.00    |
| 2108.8761-01    | 06/07/2017  | Elyse Amy Johnstone                       | Fitness instructor fees               | \$576.36      |
| 2108.8770-01    | 06/07/2017  | Perth City Glass                          | Supply & install glass panel          | \$495.00      |
| 2108.8807-01    | 06/07/2017  | Studio Elementa                           | Design services                       | \$60.00       |
| 2108.8810-01    | 06/07/2017  | Australia Post                            | Postage charges                       | \$5,039.20    |
| 2108.8820-01    | 06/07/2017  | Inhouse Group Pty Ltd                     | Trendwise Visitor Analytics           | \$399.98      |
| 2108.8829-01    | 06/07/2017  | InterStream Pty Ltd                       | Webcast and hosting service           | \$1,386.00    |
| 2108.8847-01    | 06/07/2017  | REALMstudios Pty Ltd                      | Architectural services                | \$506.00      |
| 2108.8855-01    | 06/07/2017  | Information Proficiency                   | HPE Content Manager end-user training | \$1,980.00    |
| 2108.8859-01    | 06/07/2017  | Ferret Boilermaking                       | Grandstand handrail repairs           | \$1,650.00    |
| 2108.8875-01    | 06/07/2017  | Bevin Creative                            | Virtual tour image capture            | \$3,410.00    |
| 2108.8890-01    | 06/07/2017  | Vigilant Traffic Management               | Traffic management services           | \$6,570.75    |
| 2108.8898-01    | 06/07/2017  | Programmed Property Services Pty Ltd      | Painting services                     | \$1,782.00    |
| 2108.8899-01    | 06/07/2017  | SJR Civil Consulting Pty Ltd              | Administration and management cover   | \$3,927.00    |
| 2108.8929-01    | 06/07/2017  | Butler Settineri (Audit) Pty Ltd          | Interim audit 2016/17                 | \$5,280.00    |
| 2109.6524-01    | 14/07/2017  | Cr J Topelberg                            | Council meeting fee                   | \$1,916.66    |
| 2109.6525-01    | 14/07/2017  | Cr M Buckels                              | Council meeting fee                   | \$1,916.66    |
| 2109.7143-01    | 14/07/2017  | Cr R Harley                               | Council meeting fee                   | \$3,223.49    |
| 2109.7862-01    | 14/07/2017  | Mayor E Cole                              | Council meeting fee                   | \$7,797.33    |
| 2109.8435-01    | 14/07/2017  | Cr D Loden                                | Council meeting fee                   | \$1,916.66    |
| 2109.8438-01    | 14/07/2017  | Cr S Gontaszewski                         | Council meeting fee                   | \$1,916.66    |
| 2109.8449-01    | 14/07/2017  | Cr J Murphy                               | Council meeting fee                   | \$1,916.66    |
| 2109.8808-01    | 14/07/2017  | Cr J Hallett                              | Council meeting fee                   | \$1,916.66    |
| 2111.8022-01    | 07/07/2017  | M Baker                                   | DAC attendance fees                   | \$642.00      |
| 2112.98000-01   | 12/07/2017  | Australian Taxation Office                | Payroll deductions                    | \$558.00      |
| 2113.2020-01    | 13/07/2017  | Australian Services Union                 | Payroll deductions                    | \$313.12      |
| 2113.2045-01    | 13/07/2017  | Child Support Agency                      | Payroll deductions                    | \$1,066.20    |
| 2113.2153-01    | 13/07/2017  | L.G.R.C.E.U.                              | Payroll deductions                    | \$20.50       |
| 2113.2213-01    | 13/07/2017  | City of Vincent                           | Payroll deductions                    | \$798.70      |
| 2113.2216-01    | 13/07/2017  | City of Vincent Staff Social Club         | Payroll deductions                    | \$442.00      |
| 2113.3133-01    | 13/07/2017  | Depot Social Club                         | Payroll deductions                    | \$92.00       |
| 2113.6156-01    | 13/07/2017  | Health Insurance Fund of WA               | Payroll deductions                    | \$419.05      |
| 2113.8120-01    | 13/07/2017  | Selectus Employee Benefits Pty Ltd        | Payroll deductions                    | \$852.02      |
| 2114.98000-01   | 14/07/2017  | Australian Taxation Office                | Payroll deductions                    | \$171,922.00  |
| 2115.2008-01    | 12/07/2017  | Alinta Energy                             | Electricity and gas charges           | \$5,899.43    |
| 2115.2019-01    | 12/07/2017  | Australia Post (Agency Commission)        | Commission charges                    | \$29.68       |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                    | <b>Description</b>                         | <b>Amount</b> |
|-----------------|-------------|---|--|---------------|
| 2115.2204-01    | 12/07/2017  | Telstra Corporation Ltd                         | Telephone and internet charges             | \$1,320.18    |
| 2115.2234-01    | 12/07/2017  | Water Corporation                               | Water charges                              | \$6,498.32    |
| 2115.3359-01    | 12/07/2017  | Department of Commerce                          | Levy collection                            | \$27,339.97   |
| 2115.4768-01    | 12/07/2017  | Optus Billing Services Pty Ltd                  | Handset purchases                          | \$908.60      |
| 2115.7955-01    | 12/07/2017  | Synergy   | Electricity charges                        | \$12,327.25   |
| 2116.2004-01    | 19/07/2017  | Skye Group Pty Ltd                              | Apparel for retail                         | \$5,875.75    |
| 2116.2008-01    | 19/07/2017  | Alinta Energy                                   | Electricity and gas charges                | \$8,335.42    |
| 2116.2029-01    | 19/07/2017  | Bunnings Building Supplies                      | Hardware supplies                          | \$228.88      |
| 2116.2033-01    | 19/07/2017  | BOC Gases Australia Limited                     | Oxygen supplies                            | \$69.41       |
| 2116.2036-01    | 19/07/2017  | Cabcharge Australia Pty Ltd                     | Cabcharge account keeping fee              | \$6.00        |
| 2116.2049-01    | 19/07/2017  | City Of Perth                                   | BA/DA archive retrievals                   | \$99.90       |
| 2116.2052-01    | 19/07/2017  | Cobblestone Concrete                            | Concrete path repairs                      | \$13,662.00   |
| 2116.2105-01    | 19/07/2017  | Inner City Newsagency                           | Newspaper delivery                         | \$107.88      |
| 2116.2106-01    | 19/07/2017  | Programmed Integrated Workforce Ltd             | Temporary staff                            | \$3,746.03    |
| 2116.2119-01    | 19/07/2017  | Line Marking Specialists                        | Line marking services                      | \$473.00      |
| 2116.2122-01    | 19/07/2017  | Bucher Municipal Pty Ltd                        | Plant repairs and maintenance              | \$2,576.64    |
| 2116.2175-01    | 19/07/2017  | Pro Turf Services                               | Plant repairs                              | \$8,803.63    |
| 2116.2189-01    | 19/07/2017  | SAS Locksmiths                                  | Key cutting services                       | \$1,611.90    |
| 2116.2192-01    | 19/07/2017  | Sigma Chemicals                                 | Pool equipment repairs                     | \$1,396.88    |
| 2116.2199-01    | 19/07/2017  | Speedo Australia Pty Ltd                        | Apparel for retail                         | \$6,068.70    |
| 2116.2200-01    | 19/07/2017  | Sportsworld Of WA                               | Apparel for retail                         | \$7,094.45    |
| 2116.2232-01    | 19/07/2017  | Walshy All Round Tradesman                      | Parks and Reserves repairs and maintenance | \$7,408.50    |
| 2116.2234-01    | 19/07/2017  | Water Corporation                               | Water charges                              | \$13,763.45   |
| 2116.3001-01    | 19/07/2017  | Hays Specialist Recruitment (Australia) Pty Ltd | Temporary staff                            | \$25,700.16   |
| 2116.3040-01    | 19/07/2017  | Shenton Enterprises Pty Ltd                     | Service of AIDS memorial fountain          | \$880.00      |
| 2116.3057-01    | 19/07/2017  | European Foods Wholesalers Pty Ltd.             | Beatty Park Café supplies                  | \$674.16      |
| 2116.3066-01    | 19/07/2017  | Royal Life Saving Society                       | WAW wristbands                             | \$660.00      |
| 2116.3091-01    | 19/07/2017  | Sam's Repairs & Maintenance                     | Installation of signs                      | \$2,519.00    |
| 2116.3170-01    | 19/07/2017  | Elliotts Irrigation Pty Ltd                     | Reticulation repairs and maintenance       | \$2,089.25    |
| 2116.3213-01    | 19/07/2017  | Domus Nursery                                   | Plant supplies                             | \$492.80      |
| 2116.3239-01    | 19/07/2017  | Award Contracting Pty Ltd                       | Locating services                          | \$2,717.00    |
| 2116.3246-01    | 19/07/2017  | Ellenby Tree Farm Pty Ltd                       | Tree supplies                              | \$1,182.50    |
| 2116.3257-01    | 19/07/2017  | Kone Elevators Pty Ltd                          | Lift service fee                           | \$776.42      |
| 2116.3315-01    | 19/07/2017  | RPG Auto Electrics                              | Plant repairs                              | \$1,177.55    |
| 2116.3320-01    | 19/07/2017  | Nyoongar Patrol System Inc.                     | Nyoongar patrol services                   | \$13,750.00   |
| 2116.3337-01    | 19/07/2017  | E Bentley                                       | Expenses reimbursement                     | \$143.97      |
| 2116.3349-01    | 19/07/2017  | City Motors Smash Repairs                       | Vehicle services & repairs                 | \$400.00      |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                         | <b>Description</b>                     | <b>Amount</b> |
|-----------------|-------------|--------------------------------------|--|---------------|
| 2116.3353-01    | 19/07/2017  | WA Library Supplies                  | Library supplies                       | \$109.60      |
| 2116.3397-01    | 19/07/2017  | Fuji Xerox Australia Pty Ltd         | Copy costs                             | \$2,654.67    |
| 2116.3424-01    | 19/07/2017  | Lynford Motors Pty Ltd Osborne Park  | Vehicle services & repairs             | \$1,011.05    |
| 2116.3474-01    | 19/07/2017  | CSP Group                            | Plant repairs                          | \$119.10      |
| 2116.3492-01    | 19/07/2017  | The West Australian Newspaper Ltd    | Newspaper delivery weekly subscription | \$411.49      |
| 2116.3496-01    | 19/07/2017  | Orbit Health & Fitness Solutions     | Gym equipment training                 | \$2,802.80    |
| 2116.3511-01    | 19/07/2017  | City of Stirling                     | Meals on Wheels                        | \$965.25      |
| 2116.3560-01    | 19/07/2017  | Staples Australia                    | Office supplies                        | \$2,800.82    |
| 2116.3662-01    | 19/07/2017  | Western Resource Recovery Pty Ltd    | Grease trap maintenance                | \$128.70      |
| 2116.3757-01    | 19/07/2017  | J & K Hopkins                        | Office furniture supply                | \$2,935.00    |
| 2116.3783-01    | 19/07/2017  | WA Genealogical Society Inc.         | Annual associate subscription          | \$100.00      |
| 2116.3888-01    | 19/07/2017  | Reln Pty Ltd                         | Compost bins and worm farms            | \$5,880.00    |
| 2116.3897-01    | 19/07/2017  | Komatsu Australia Pty Ltd            | Plant repairs                          | \$586.14      |
| 2116.3929-01    | 19/07/2017  | Chittering Valley Worm Farm          | Worms and castings                     | \$735.00      |
| 2116.3930-01    | 19/07/2017  | Serendipity Books                    | Library books                          | \$128.00      |
| 2116.4091-01    | 19/07/2017  | Bardfield Engineering                | Balustrading replacement               | \$11,330.00   |
| 2116.4105-01    | 19/07/2017  | Messages on Hold                     | 'On hold' programming and equipment    | \$413.67      |
| 2116.4156-01    | 19/07/2017  | Wanneroo Plant Farm                  | Plants supplies                        | \$1,897.50    |
| 2116.4210-01    | 19/07/2017  | Beaver Tree Services                 | Street trees & parks pruning/removal   | \$2,742.30    |
| 2116.4214-01    | 19/07/2017  | Kerbing West                         | Kerbing services                       | \$8,233.34    |
| 2116.4221-01    | 19/07/2017  | Suez Recycling & Recovery Pty Ltd    | Waste collection services              | \$1,330.88    |
| 2116.4272-01    | 19/07/2017  | International Auto Services          | Plant repairs                          | \$850.30      |
| 2116.4277-01    | 19/07/2017  | Downer EDI Engineering Power Pty Ltd | Server maintenance                     | \$374.00      |
| 2116.4367-01    | 19/07/2017  | Academy Services WA Pty Ltd          | Cleaning services - various locations  | \$35,924.28   |
| 2116.4418-01    | 19/07/2017  | West-Sure Group Pty Ltd              | Cash collection services               | \$564.30      |
| 2116.4447-01    | 19/07/2017  | Blackwoods Atkins                    | Hardware supplies                      | \$48.64       |
| 2116.4627-01    | 19/07/2017  | Flexi Staff Pty Ltd                  | Temporary staff                        | \$4,287.89    |
| 2116.4637-01    | 19/07/2017  | Multi Mix Concrete Pty Ltd           | Concrete supplies                      | \$3,456.86    |
| 2116.4674-01    | 19/07/2017  | Fulton Hogan (Pioneer Road Services) | Asphalt supplies                       | \$1,969.00    |
| 2116.4797-01    | 19/07/2017  | Advance Press (2013) Pty Ltd         | Printing services                      | \$1,232.00    |
| 2116.4800-01    | 19/07/2017  | Cockburn Cement Limited              | Cement & pallets                       | \$595.32      |
| 2116.4821-01    | 19/07/2017  | Perth Audiovisual                    | Microphones and adaptors               | \$574.20      |
| 2116.4827-01    | 19/07/2017  | Pickles Auctions                     | Towing pickup services                 | \$85.25       |
| 2116.4872-01    | 19/07/2017  | Parkonsult Pty Ltd                   | Daily checks and minor maintenance     | \$5,210.07    |
| 2116.4971-01    | 19/07/2017  | Totally Workwear                     | Uniform supplies                       | \$2,831.22    |
| 2116.5009-01    | 19/07/2017  | TMA Group of Companies Pty Ltd       | Cale pay & display rolls               | \$4,950.00    |
| 2116.5041-01    | 19/07/2017  | Alsco Pty Ltd                        | Mat supplies                           | \$551.85      |

| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                      | <b>Description</b>                              | <b>Amount</b> |
|-----------------|-------------|---|---|---------------|
| 2116.5080-01    | 19/07/2017  | Repco Auto Parts                                  | Parts supplies                                  | \$37.51       |
| 2116.5084-01    | 19/07/2017  | ATF Services Pty Ltd                              | Security fence                                  | \$144.21      |
| 2116.5106-01    | 19/07/2017  | Way Funky Company                                 | Apparel for retail                              | \$13,449.37   |
| 2116.5193-01    | 19/07/2017  | Protector Fire Services Pty Ltd                   | Service fire equipment                          | \$4,201.06    |
| 2116.5225-01    | 19/07/2017  | Dexion Balcatta                                   | Shelving for depot                              | \$1,466.47    |
| 2116.5294-01    | 19/07/2017  | A Team Printing                                   | Printing services                               | \$154.00      |
| 2116.5301-01    | 19/07/2017  | Kott Gunning                                      | Employment advice                               | \$7,724.26    |
| 2116.5316-01    | 19/07/2017  | McLeods Barristers & Solicitors                   | Legal services                                  | \$19,261.10   |
| 2116.5342-01    | 19/07/2017  | Ozscot Horticulture                               | Plants supplies                                 | \$813.12      |
| 2116.5414-01    | 19/07/2017  | Phonographic Performance Company of Australia Ltd | Music licence                                   | \$2,335.95    |
| 2116.5515-01    | 19/07/2017  | CINEads Australia Pty Ltd                         | Cinema advertising                              | \$870.83      |
| 2116.5538-01    | 19/07/2017  | Frediani Milk Wholesalers                         | Milk supplies                                   | \$439.50      |
| 2116.5553-01    | 19/07/2017  | Structerre Consulting Engineers                   | Structural engineering report                   | \$6,745.20    |
| 2116.5565-01    | 19/07/2017  | Allflow Industrial                                | Service pump                                    | \$287.05      |
| 2116.5598-01    | 19/07/2017  | Total Eden Pty Ltd                                | Pump repairs                                    | \$1,253.40    |
| 2116.5640-01    | 19/07/2017  | The History Council of WA                         | Membership renewal                              | \$200.00      |
| 2116.5683-01    | 19/07/2017  | Tourism Brochure Exchange                         | Distribution services                           | \$165.00      |
| 2116.5764-01    | 19/07/2017  | Graffiti Force                                    | Graffiti removal services - various locations   | \$2,851.19    |
| 2116.5805-01    | 19/07/2017  | Mount Hawthorn Cardinals Junior Football Club     | Kidsport vouchers                               | \$300.00      |
| 2116.5816-01    | 19/07/2017  | State Library of WA                               | Better beginnings program                       | \$1,705.00    |
| 2116.5836-01    | 19/07/2017  | Manheim Pty Ltd                                   | Towing services                                 | \$588.50      |
| 2116.5936-01    | 19/07/2017  | Outsource Business Support Solutions Pty Ltd      | Technical support to Authority system           | \$1,443.75    |
| 2116.6065-01    | 19/07/2017  | Westrac Cat                                       | Plant repairs                                   | \$887.90      |
| 2116.6072-01    | 19/07/2017  | PFD Food Services Pty Ltd                         | Beatty Park Café supplies                       | \$2,771.15    |
| 2116.6218-01    | 19/07/2017  | Devco Builders                                    | Small maintenance & repairs - various locations | \$8,877.17    |
| 2116.6233-01    | 19/07/2017  | OCLC (UK) Limited                                 | Amlib annual maintenance                        | \$13,267.49   |
| 2116.6258-01    | 19/07/2017  | Sanderson's Outdoor Power Equipment               | Plant repairs                                   | \$100.00      |
| 2116.6259-01    | 19/07/2017  | Australian HVAC Services Pty Ltd                  | Air conditioning maintenance                    | \$2,356.97    |
| 2116.6275-01    | 19/07/2017  | SPP Group   | Engineering consultancy fees                    | \$11,550.00   |
| 2116.6482-01    | 19/07/2017  | Department of Transport                           | Vehicle ownership searches                      | \$3,108.60    |
| 2116.6486-01    | 19/07/2017  | Blue Heeler Trading                               | Uniform supplies                                | \$128.37      |
| 2116.6501-01    | 19/07/2017  | Shop for Shops                                    | Tag supplies                                    | \$53.00       |
| 2116.6640-01    | 19/07/2017  | Vertical Telecoms Pty Ltd                         | Two way radio repairs                           | \$243.21      |
| 2116.6881-01    | 19/07/2017  | Bridgestone Select West Perth/Osborne Park        | Vehicle services and repairs                    | \$934.52      |
| 2116.6903-01    | 19/07/2017  | APARC Pty Ltd                                     | CMS licensing fee                               | \$40,432.41   |
| 2116.7009-01    | 19/07/2017  | JBA Survey  | Surveying services                              | \$1,320.00    |
| 2116.7118-01    | 19/07/2017  | C Wood Distributors                               | Beatty Park Cafe supplies                       | \$1,148.40    |



| <b>Creditor</b> | <b>Date</b> | <b>Payee</b>                                      | <b>Description</b>                               | <b>Amount</b> |
|-----------------|-------------|---|--|---------------|
| 2116.7420-01    | 19/07/2017  | Leederville Hotel (T/A Pent Pty Ltd)              | Parking revenue distribution                     | \$16,714.83   |
| 2116.7445-01    | 19/07/2017  | Scott Print                                       | Printing services                                | \$737.00      |
| 2116.7463-01    | 19/07/2017  | Para Mobility                                     | Battery supplies                                 | \$275.00      |
| 2116.7477-01    | 19/07/2017  | Expo Group  | Printing services                                | \$2,126.30    |
| 2116.7479-01    | 19/07/2017  | Sola Shade  | Supply and install block out blinds              | \$2,249.00    |
| 2116.7481-01    | 19/07/2017  | Regents Commercial                                | Rent and variable outgoings - Barlee St Car Park | \$11,799.51   |
| 2116.7505-01    | 19/07/2017  | Imagesource                                       | Printing services                                | \$951.50      |
| 2116.7561-01    | 19/07/2017  | Allcare Monitoring Services                       | After hours call service                         | \$1,320.00    |
| 2116.7572-01    | 19/07/2017  | Compu-Stor  | Document destruction services                    | \$38.50       |
| 2116.7593-01    | 19/07/2017  | Yoshino Sushi                                     | Beatty Park Café supplies                        | \$130.02      |
| 2116.7648-01    | 19/07/2017  | Revelation Perth International Film Festival Inc. | Sponsorship                                      | \$16,500.00   |
| 2116.7664-01    | 19/07/2017  | Raymond Sleeman                                   | Fitness instructor fees                          | \$341.04      |
| 2116.7733-01    | 19/07/2017  | Acurix Networks Pty Ltd                           | Wifi services                                    | \$900.90      |
| 2116.7818-01    | 19/07/2017  | The Pest Guys                                     | Pest control services                            | \$282.16      |
| 2116.7924-01    | 19/07/2017  | Alerton Australia                                 | Computer servicing and maintenance               | \$2,131.80    |
| 2116.7950-01    | 19/07/2017  | Rawlicious Delights                               | Beatty Park Café supplies                        | \$121.00      |
| 2116.7955-01    | 19/07/2017  | Synergy   | Electricity charges                              | \$2,298.05    |
| 2116.7993-01    | 19/07/2017  | ARM Security                                      | Security services                                | \$5,185.46    |
| 2116.8009-01    | 19/07/2017  | Marketforce Express Pty Ltd                       | Graphic design service                           | \$3,856.17    |
| 2116.8040-01    | 19/07/2017  | Wilson Security                                   | Security services                                | \$6,610.65    |
| 2116.8100-01    | 19/07/2017  | CTI Security Systems Pty Ltd                      | Security services                                | \$183.90      |
| 2116.8108-01    | 19/07/2017  | Leo Heaney Pty Ltd                                | Street tree watering services                    | \$533.28      |
| 2116.8109-01    | 19/07/2017  | MK Illumination                                   | Installation of street bunting                   | \$3,784.00    |
| 2116.8118-01    | 19/07/2017  | Vendpro Vending Services                          | Vending machine hire                             | \$235.40      |
| 2116.8263-01    | 19/07/2017  | Amanzi Group Pty Ltd                              | Apparel for retail                               | \$4,684.35    |
| 2116.8283-01    | 19/07/2017  | Lakeside Mowers & Motorcycles                     | Purchase hedge trimmers                          | \$820.00      |
| 2116.8327-01    | 19/07/2017  | Courtney Walter                                   | Fitness instructor fees                          | \$831.60      |
| 2116.8420-01    | 19/07/2017  | Corsign WA Pty Ltd                                | Sign supplies                                    | \$45,277.38   |
| 2116.8498-01    | 19/07/2017  | Wheelers Books                                    | Library books                                    | \$263.89      |
| 2116.8520-01    | 19/07/2017  | Transition Town Vincent                           | Workshops for compost & worm farming             | \$764.93      |
| 2116.8586-01    | 19/07/2017  | Tree Amigos                                       | Street trees & parks pruning/removal             | \$1,204.50    |
| 2116.8618-01    | 19/07/2017  | Hive Design                                       | Design services                                  | \$385.00      |
| 2116.8620-01    | 19/07/2017  | Boyan Electrical Services                         | Electrical services - various locations          | \$9,735.45    |
| 2116.8631-01    | 19/07/2017  | West Perth Glass                                  | Bus shelter repairs                              | \$3,564.00    |
| 2116.8641-01    | 19/07/2017  | Public Transport Authority WA (PTAWA)             | Supply and install bus shelters                  | \$8,800.00    |
| 2116.8645-01    | 19/07/2017  | Domain Catering Pty Ltd                           | Catering services                                | \$445.00      |
| 2116.8646-01    | 19/07/2017  | Apollo Plumbing and Gas Pty Ltd                   | Plumbing services - various locations            | \$1,195.56    |

| <b>Creditor</b>          | <b>Date</b> | <b>Payee</b>                               | <b>Description</b>                     | <b>Amount</b>         |
|--------------------------|-------------|--|--|-----------------------|
| 2116.8672-01             | 19/07/2017  | Brownes Food Operations Pty Ltd            | Beatty Park Café supplies              | \$752.94              |
| 2116.8724-01             | 19/07/2017  | Bamboo Catering                            | Catering services                      | \$1,663.20            |
| 2116.8737-01             | 19/07/2017  | Unilever Australia Ltd                     | Beatty Park Café supplies              | \$387.45              |
| 2116.8743-01             | 19/07/2017  | Konica Minolta Business Solutions          | Copy costs                             | \$1,556.61            |
| 2116.8756-01             | 19/07/2017  | Kevin Baruffi & Associates                 | Parking revenue distribution           | \$28,539.74           |
| 2116.8757-01             | 19/07/2017  | Suez Recycling & Recovery (Perth) Pty Ltd  | Recycling services                     | \$92,897.45           |
| 2116.8763-01             | 19/07/2017  | StrataGreen                                | Garden equipment supplies              | \$1,079.93            |
| 2116.8766-01             | 19/07/2017  | Applied Building Conservation Training     | Heritage Hands-on workshop             | \$4,730.00            |
| 2116.8781-01             | 19/07/2017  | JJ Richards & Sons                         | Rental of recycling bins               | \$18.70               |
| 2116.8793-01             | 19/07/2017  | Nightlife Music Pty Ltd                    | Crowd DJ                               | \$553.30              |
| 2116.8832-01             | 19/07/2017  | Lindsay Miles                              | Community workshop - Plastic Free July | \$250.00              |
| 2116.8842-01             | 19/07/2017  | Emerge Associates                          | Consultancy services                   | \$2,576.20            |
| 2116.8845-01             | 19/07/2017  | Gymcare                                    | Gym equipment repairs                  | \$270.92              |
| 2116.8854-01             | 19/07/2017  | Tyres 4U Pty Ltd                           | Plant repairs                          | \$858.88              |
| 2116.8862-01             | 19/07/2017  | Healthy Building Systems Australia Pty Ltd | Indoor air quality inspection          | \$422.00              |
| 2116.8883-01             | 19/07/2017  | Tourism Council Western Australia Ltd      | Customer service training              | \$990.00              |
| 2116.8890-01             | 19/07/2017  | Vigilant Traffic Management                | Traffic management services            | \$26,258.00           |
| 2116.8894-01             | 19/07/2017  | Plantrite                                  | Plants supplies                        | \$594.00              |
| 2116.8911-01             | 19/07/2017  | Quayclean Australia Pty Ltd                | Cleaning services                      | \$6,151.45            |
| 2116.8924-01             | 19/07/2017  | Excel Consulting                           | Training course                        | \$330.00              |
| 2116.8931-01             | 19/07/2017  | Candor Training                            | Conflict resolution training           | \$1,320.00            |
| 2116.8935-01             | 19/07/2017  | Annabel Wills Architecture                 | UNESCO award documentation             | \$550.00              |
| 2116.8937-01             | 19/07/2017  | People Sense                               | Workplace management fee               | \$660.00              |
| 2116.8939-01             | 19/07/2017  | J W Parker                                 | Heritage assistance fund               | \$5,000.00            |
| 2116.8941-01             | 19/07/2017  | Limelight Electrix Pty Ltd                 | Electrical services                    | \$151.25              |
| 2116.8944-01             | 19/07/2017  | RSA Signs Pty Ltd                          | Sign supplies                          | \$765.60              |
| 2117.98000-01            | 26/07/2017  | Australian Taxation Office                 | Payroll deductions                     | \$164,979.00          |
| 2118.2020-01             | 26/07/2017  | Australian Services Union                  | Payroll deductions                     | \$313.12              |
| 2118.2045-01             | 26/07/2017  | Child Support Agency                       | Payroll deductions                     | \$746.20              |
| 2118.2153-01             | 26/07/2017  | L.G.R.C.E.U.                               | Payroll deductions                     | \$20.50               |
| 2118.2213-01             | 26/07/2017  | City of Vincent                            | Payroll deductions                     | \$938.52              |
| 2118.2216-01             | 26/07/2017  | City of Vincent Staff Social Club          | Payroll deductions                     | \$424.00              |
| 2118.3133-01             | 26/07/2017  | Depot Social Club                          | Payroll deductions                     | \$92.00               |
| 2118.6156-01             | 26/07/2017  | Health Insurance Fund of WA                | Payroll deductions                     | \$419.05              |
| 2118.8120-01             | 26/07/2017  | Selectus Employee Benefits Pty Ltd         | Payroll deductions                     | \$852.02              |
| <b>Total EFT Payment</b> |             |  |  | <b>\$2,460,597.95</b> |

| <i>Creditor</i>           | <i>Date</i> | <i>Payee</i>                    | <i>Description</i>   | <i>Amount</i>       |
|---------------------------|-------------|---------------------------------|--|---------------------|
| <b>Direct Debit</b>       |             |                                 |  |                     |
| Credit Card               |             | Commonwealth Bank               | Full listing in Attachment 3   | <b>\$4,716.58</b>   |
| Lease Fees                | 03/07/2017  | Neopost 1659932                 | Franking machine   | \$385.00            |
|                           | 03/07/2017  | All Leasing 279258              | Parking Ticket Machines EMV Kit  | \$38,213.92         |
|                           |             |                                 | Beatty Park Leisure Centre LED Lights  | \$16,729.74         |
|                           |             |                                 | Computers - Admin, BP, Depot & Library   | \$23,881.92         |
|                           |             |                                 | Longer Life Gym Equipment  | \$543.34            |
|                           |             |                                 | Shorter Life Gym Equipment   | \$25,151.50         |
|                           |             |                                 | Techwest Gym PA  | \$4,158.58          |
|                           |             |                                 | Beatty Park Leisure Centre two way radios  | \$1,093.42          |
|                           |             |                                 | Beatty Park Leisure Centre CCTV cameras  | \$6,458.78          |
|                           |             |                                 | Beatty Park Leisure Centre Cleaning Equipment  | \$2,462.01          |
|                           |             |                                 | Beatty Park Leisure Centre Gym equipment   | \$7,301.10          |
|                           |             |                                 | Beatty Park Leisure Centre Gym equipment   | \$7,005.20          |
|                           |             |                                 | Beatty Park Leisure Centre Gym equipment   | \$1,655.78          |
|                           |             |                                 | Beatty Park Leisure Centre Gym equipment   | \$3,909.90          |
|                           |             |                                 | <b>Total Alleasing</b>   | <b>\$138,565.19</b> |
|                           | 11/07/2017  | Equipment Rents 0002010191-1-01 | Monthly charge folding machine   | \$617.28            |
|                           | 14/07/2017  | Foxtel                          | Monthly Beatty Park Foxtel subscriptions   | \$99.00             |
|                           |             |                                 | <b>Total Lease Fees</b>  | <b>\$139,666.47</b> |
| Loan Repayments           |             | Treasury Corporation            | Department Sport and Recreation Building, Loftus Centre,<br>Loftus Underground Carpark, Beatty Park Leisure Centre | <b>\$201,425.88</b> |
| Bank Fees and Charges     |             | Commonwealth Bank               | Bank fees  | <b>\$18,145.27</b>  |
| <b>Total Direct Debit</b> |             |                                 |  | <b>\$363,954.20</b> |

| Creditors Report - Payments by Cheque<br>01/07/2017 to 28/07/2017 |             |  |  |               |
|---|-------------|--|--|---------------|
| <b>Creditor</b>   | <b>Date</b> | <b>Payee</b>                           | <b>Description</b>                                 | <b>Amount</b> |
| 00081413  | 06/07/2017  | G V Cerini                             | Rates refund                                       | \$1,260.81    |
| 00081414  | 06/07/2017  | Gow Property                           | Heritage assistance fund                           | \$5,000.00    |
| 00081415  | 06/07/2017  | Sing Australia Pty Ltd                 | Refund of hall bond                                | \$300.00      |
| 00081416  | 06/07/2017  | Multicultural Services Centre of WA    | Development application fee refund                 | \$295.00      |
| 00081417  | 06/07/2017  | S and M Pigliardo                      | Planning application fee refund                    | \$147.00      |
| 00081418  | 06/07/2017  | K McCracken                            | Development application fee refund                 | \$295.00      |
| 00081419  | 06/07/2017  | D Nguyen                               | Development application fee refund                 | \$73.00       |
| 00081420  | 06/07/2017  | Mr S Clark                             | Development application fee refund                 | \$111.00      |
| 00081421  | 06/07/2017  | S Hayes                                | Development application fee refund                 | \$222.00      |
| 00081422  | 06/07/2017  | Raine and Horne North Perth            | Reimbursement for damaged window poster            | \$439.60      |
| 00081423  | 06/07/2017  | Petty Cash - CEO                       | Petty cash recoup                                  | \$179.65      |
| 00081424  | 06/07/2017  | SuperWrap                              | Repayment of super contribution, refunded in error | \$245.74      |
| 00081425  | 06/07/2017  | G Bentley & D B Chenik                 | Heritage assistance fund                           | \$3,987.00    |
| 00081426  | 19/07/2017  | BCITF Building & Construction Industry | Levy collection                                    | \$36,974.29   |
| 00081427  | 19/07/2017  | Petty Cash - Library                   | Petty cash recoup                                  | \$89.80       |
| 00081428  | 19/07/2017  | C C Sharpe                             | Heritage assistance fund                           | \$5,000.00    |
| 00081429  | 20/07/2017  | 12 Degrees Pty Ltd                     | Rates refund                                       | \$495.88      |
| 00081430  | 20/07/2017  | K E Reddington                         | Part refund of underground power charge            | \$86.73       |
| 00081431  | 20/07/2017  | B Davison                              | Refund of works bond                               | \$2,000.00    |
| 00081432  | 20/07/2017  | Drama for Kids WA                      | Refund of hall bond                                | \$300.00      |
| 00081433  | 20/07/2017  | L Kavelisky                            | Refund of hall bond                                | \$1,600.00    |
| 00081434  | 20/07/2017  | L Tedesco                              | Refund of grounds bond                             | \$250.00      |
| 00081435  | 20/07/2017  | BANKWEST                               | Refund of grounds bond                             | \$250.00      |
| 00081436  | 20/07/2017  | P Badiyani                             | Refund of hall bond                                | \$300.00      |
| 00081437  | 20/07/2017  | Harvest House International            | Refund of hall bond                                | \$300.00      |
| 00081438  | 20/07/2017  | T Shaw                                 | Refund of hall bond                                | \$300.00      |
| 00081439  | 20/07/2017  | C Moncada                              | Refund of hall bond                                | \$300.00      |
| 00081440  | 20/07/2017  | R Mustafa                              | Refund of hall bond                                | \$300.00      |
| 00081441  | 20/07/2017  | T Lutkewich                            | Refund of hall bond                                | \$2,100.00    |
| 00081442  | 20/07/2017  | Learning & Development Centre          | Refund of hall bond                                | \$300.00      |
| 00081443  | 20/07/2017  | C Wittenoom                            | Refund of hall bond                                | \$103.00      |
| 00081444  | 20/07/2017  | P S Brown                              | Refund of works bond                               | \$275.00      |
| 00081445  | 20/07/2017  | Wisespot Pty Ltd                       | Refund of works bond                               | \$2,000.00    |
| 00081446  | 20/07/2017  | Pinnacle Commerical Interiors          | Refund of planning bond                            | \$2,000.00    |

| <b>Creditor</b>                   | <b>Date</b> | <b>Payee</b>                                    | <b>Description</b>                             | <b>Amount</b>       |
|-----------------------------------|-------------|---|--|---------------------|
| 00081447                          | 20/07/2017  | Efficient Homes Australia Pty Ltd               | Refund of works bond                           | \$1,000.00          |
| 00081448                          | 20/07/2017  | Air Roofing Company                             | Refund of works bond                           | \$500.00            |
| 00081449                          | 20/07/2017  | R Hirley  | Refund of works bond                           | \$2,000.00          |
| 00081450                          | 20/07/2017  | D S Finlayson                                   | Refund of works bond                           | \$500.00            |
| 00081451                          | 20/07/2017  | M Van-Moorsel                                   | Refund of works bond                           | \$850.00            |
| 00081452                          | 20/07/2017  | Ballen Projects WA Pty Ltd                      | Refund of works bond                           | \$3,000.00          |
| 00081453                          | 20/07/2017  | Turquoise Developments Pty Ltd (in liquidation) | Refund of works bond                           | \$2,000.00          |
| 00081454                          | 20/07/2017  | C W Hargrave                                    | Refund of works bond                           | \$500.00            |
| 00081455                          | 20/07/2017  | J M & D A Spencer                               | Refund of works bond                           | \$2,000.00          |
| 00081456                          | 20/07/2017  | J M Valve                                       | Rates refund                                   | \$412.62            |
| 00081457                          | 20/07/2017  | D A Filov                                       | Part refund dog registration                   | \$150.00            |
| 00081458                          | 20/07/2017  | C Y Sun   | Part refund of Beatty Park Leisure Centre fees | \$190.92            |
| 00081459                          | 20/07/2017  | Beaufort Street Network Inc                     | Town Team grant                                | \$4,950.00          |
| 00081460                          | 20/07/2017  | Murdoch University                              | Research grant                                 | \$5,000.00          |
| 00081461                          | 20/07/2017  | Aranmore Catholic College                       | Aranmore student program                       | \$405.00            |
| 00081462                          | 20/07/2017  | Foundation Housing                              | Part refund of parking permit                  | \$159.60            |
| 00081463                          | 20/07/2017  | A Van der Hayden                                | Part refund of parking permit                  | \$159.60            |
| 00081464                          | 20/07/2017  | J D Penangke                                    | Nyoongar presentation for NAIDOC week          | \$110.00            |
| 00081465                          | 20/07/2017  | Strut Dance                                     | Cultural development seeding grant             | \$1,000.00          |
| 00081466                          | 20/07/2017  | VVC Patios                                      | Development application fee refund             | \$147.00            |
| 00081467                          | 20/07/2017  | P McGarry                                       | Heritage assistance fund                       | \$1,622.50          |
| 00081468                          | 25/07/2017  | Department of Transport                         | Vehicle fleet registration                     | \$34,613.85         |
| 00081469                          | 26/07/2017  | L Kavalsky                                      | Refund of hall bond                            | \$1,600.00          |
| 00081470                          | 26/07/2017  | Walk in Barber                                  | Reimbursement for damaged window poster        | \$439.60            |
|                                   |             |   |  |                     |
|                                   |             |   |  | <b>\$131,191.19</b> |
| <b>Cancelled Cheques</b>          |             |   |  |                     |
| 00081433                          | 20/07/2017  | L Kavelsky                                      | Cancelled, reissued cheque 81469               | -\$1,600.00         |
| 00081422                          | 06/07/2017  | Walk In Barber                                  | Cancelled, reissued cheque 81470               | -\$439.60           |
| 00081424                          | 06/07/2017  | Superwrap                                       | Cancelled, to be reissued                      | -\$245.74           |
|                                   |             |   |  |                     |
| <b>Total Cancelled Cheques</b>    |             |   |  | <b>-\$2,285.34</b>  |
|                                   |             |   |  |                     |
| <b>Total Nett Cheque Payments</b> |             |   |  | <b>\$128,905.85</b> |

| Credit Card Transactions for the Period 07 June - 06 July 2017 |            |                               |   |                 |
|--|------------|-------------------------------|---|-----------------|
| Card Holder  | Date       | Payee                         | Description                                     | Amount          |
| Chief Executive Officer  | 07/06/2017 | City of Perth Parking         | Parking   | \$ 4.24         |
|  | 13/06/2017 | City of Perth Parking         | Parking   | \$ 8.48         |
|  | 06/07/2017 | Town of Cambridge             | Parking   | \$ 2.50         |
| <b>Total</b>   |            |                               |   | <b>\$ 15.22</b> |
|  |            |                               |   |                 |
| Director Corporate Services                                    |            |                               |   |                 |
| <b>Total</b>   |            |                               |   | <b>\$ -</b>     |
|  |            |                               |   |                 |
| Director Technical Services                                    |            |                               |   |                 |
| <b>Total</b>   |            |                               |   | <b>\$ -</b>     |
|  |            |                               |   |                 |
| Director Community Engagement                                  |            |                               |   |                 |
| <b>Total</b>   |            |                               |   | <b>\$ -</b>     |
|  |            |                               |   |                 |
| Manager Marketing and Communications                           | 07/06/2017 | Refresh Waters Pty Ltd        | Water for Imagine Vincent launch                | 181.80          |
|  | 07/06/2017 | Jatrix Hire                   | Hire of camera booth for Imagine Vincent launch | 400.00          |
|  | 07/06/2017 | Hisco Pty Ltd                 | Bio cups for Imagine Vincent launch             | 197.12          |
|  | 07/06/2017 | Createsend/com                | Email campaign                                  | 141.72          |
|  | 08/06/2017 | Satchmo Café                  | Imagine Vincent launch                          | 18.00           |
|  | 12/06/2017 | Refresh Waters Pty Ltd        | Water for Imagine Vincent launch                | 80.00           |
|  | 22/06/2017 | Createsend/com                | Email campaign                                  | 141.48          |
|  | 23/06/2017 | Createsend/com                | Email campaign                                  | 34.44           |
|  | 27/06/2017 | Createsend/com                | Email campaign                                  | 36.04           |
|  | 30/06/2017 | Facebook                      | Advertising                                     | 5.36            |
|  | 30/06/2017 | Facebook                      | Advertising                                     | 40.90           |
|  | 30/06/2017 | Createsend/com                | Email campaign                                  | 28.26           |
|  | 30/06/2017 | Createsend/com                | Email campaign                                  | 12.32           |
|  | 01/07/2017 | Facebook                      | Advertising                                     | 19.98           |
|  | 01/07/2017 | Facebook                      | Advertising                                     | 52.13           |
|  | 01/07/2017 | International transaction fee | Advertising                                     | 1.30            |
|  | 01/07/2017 | Facebook                      | Advertising                                     | 3.28            |

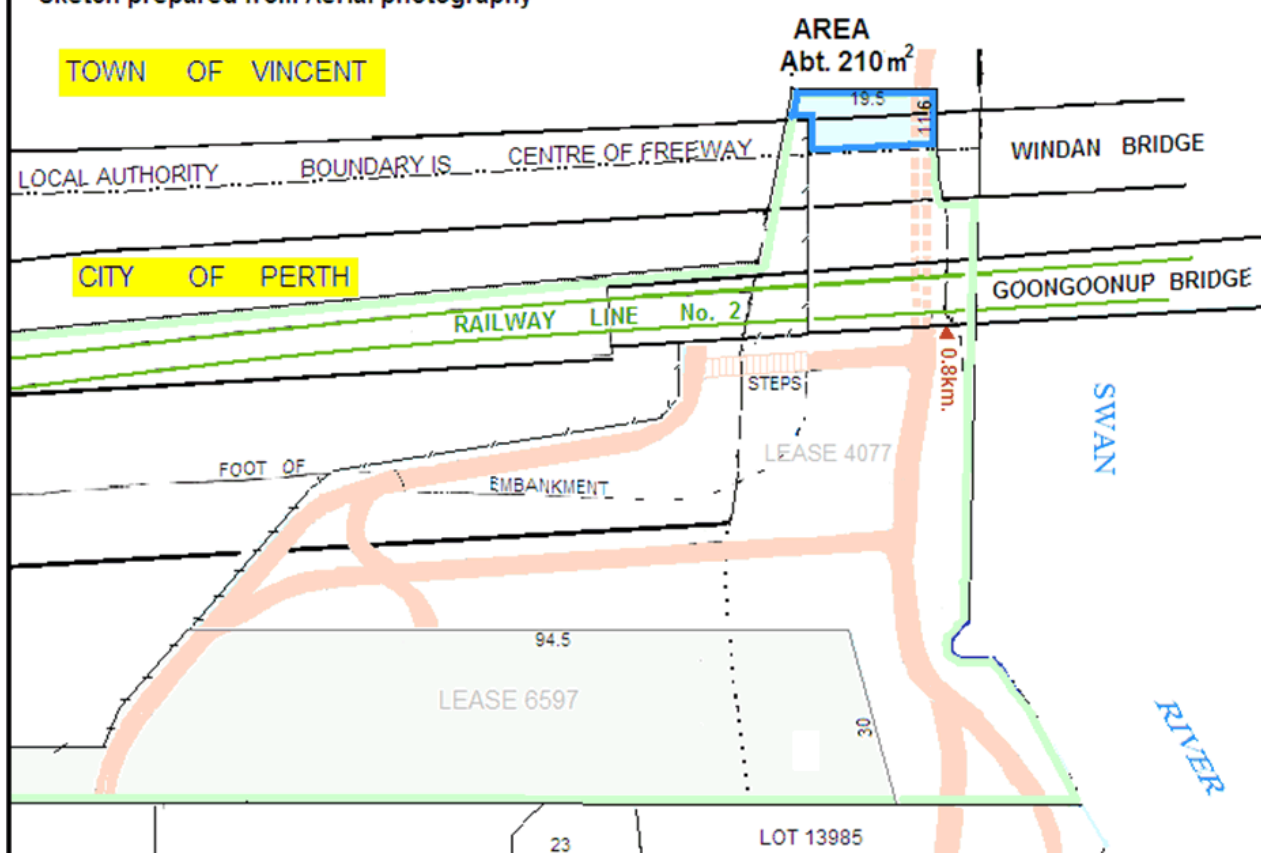


| <b>Card Holder</b>      | <b>Date</b> | <b>Payee</b>                    | <b>Description</b>                    | <b>Amount</b>      |
|-------------------------|-------------|---------------------------------|---------------------------------------|--------------------|
|                         | 01/07/2017  | International transaction fee   | Advertising                           | 0.08               |
|                         | 01/07/2017  | Createsend/com                  | Email campaign                        | 26.82              |
| <b>Total</b>            |             |                                 |                                       | <b>\$ 1,421.03</b> |
| Manager Human Resources | 07/06/2017  | Clinipath Pathology             | Medical treatment for employee        | \$ 61.95           |
|                         | 20/06/2017  | Aust Wide First Aid             | Staff first aid training              | \$ 117.00          |
|                         | 20/06/2017  | Aust Wide First Aid             | Staff first aid training              | \$ 117.00          |
|                         | 20/06/2017  | Aust Wide First Aid             | Staff first aid training              | \$ 117.00          |
|                         | 20/06/2017  | Aust Wide First Aid             | Staff first aid training              | \$ 117.00          |
|                         | 21/06/2017  | St John Ambulance Australia     | Staff training                        | \$ 160.00          |
|                         | 21/06/2017  | St John Ambulance Australia     | Staff training                        | \$ 95.00           |
|                         | 26/06/2017  | Australia Post Leederville      | Postage                               | \$ 637.90          |
| <b>Total</b>            |             |                                 |                                       | <b>\$ 1,422.85</b> |
| Human Resources Advisor |             |                                 |                                       | \$ -               |
| <b>Total</b>            |             |                                 |                                       | <b>\$ -</b>        |
| Purchasing Officer      | 07/06/2017  | Paypal - Sanity                 | DVD for library                       | 22.18              |
|                         | 07/06/2017  | Paypal - Booktopia              | Books for library                     | 183.00             |
|                         | 13/06/2017  | Paypal - Floralstate            | Flowers - bereavement                 | 65.00              |
|                         | 14/06/2017  | Paypal - Sanity                 | DVD for library                       | 20.19              |
|                         | 15/06/2017  | Hurst Scientific Pty Ltd        | Brushes for local history library     | 21.45              |
|                         | 15/06/2017  | NPG Scientific American         | Books for library                     | 78.15              |
|                         | 15/06/2017  | International transaction fee   | Books for library                     | 1.95               |
|                         | 15/06/2017  | Survey Monkey                   | Subscription renewal - to be refunded | 228.00             |
|                         | 15/06/2017  | Paypal - Parking Australia      | Membership renewal                    | 473.00             |
|                         | 19/06/2017  | Society of Australian Genealogy | Books for library                     | 63.76              |
|                         | 19/06/2017  | Paypal - Leura Books            | Books for library                     | 26.77              |
|                         | 19/06/2017  | Paypal - Serenbooks             | Books for library                     | 39.50              |
|                         | 19/06/2017  | Paypal - Serenbooks             | Books for library                     | - 2.00             |
|                         | 22/06/2017  | Survey Monkey                   | Subscription renewal - refunded       | - 228.00           |
|                         | 27/06/2017  | WA Police Finance Division      | Property claim incident report        | 43.30              |
|                         | 27/06/2017  | WA Police Finance Division      | Property claim incident report        | 43.30              |

| <b>Card Holder</b>                  | <b>Date</b> | <b>Payee</b>               | <b>Description</b>             | <b>Amount</b>      |
|-------------------------------------|-------------|----------------------------|--------------------------------|--------------------|
|                                     | 27/06/2017  | WA Police Finance Division | Property claim incident report | 43.30              |
|                                     | 28/06/2017  | Paypal - JB Hi Fi          | Digital voice recorder         | 63.95              |
|                                     | 29/06/2017  | Paypal - Sanity            | DVDs for library               | 550.74             |
|                                     | 30/06/2017  | Hesperian Press            | Books for library              | 57.70              |
|                                     | 01/07/2017  | Westnet                    | WiFi Council Chambers          | 39.95              |
|                                     | 05/07/2017  | Sanity Web Store           | DVD for library                | 22.29              |
|                                     |             |                            |                                |                    |
| <b>Total</b>                        |             |                            |                                | <b>\$ 1,857.48</b> |
|                                     |             |                            |                                |                    |
| <b>Total Corporate Credit Cards</b> |             |                            |                                | <b>\$ 4,716.58</b> |

Leased area is that part of Reserve 43278 north of the Local Authority Boundary, limited on the western side by linkmesh fencing protecting bridge abutments.

Sketch prepared from Aerial photography



### Public Transport Authority

#### EAST PERTH

#### Lease of land to Town of Vincent

Corporate - Leasing

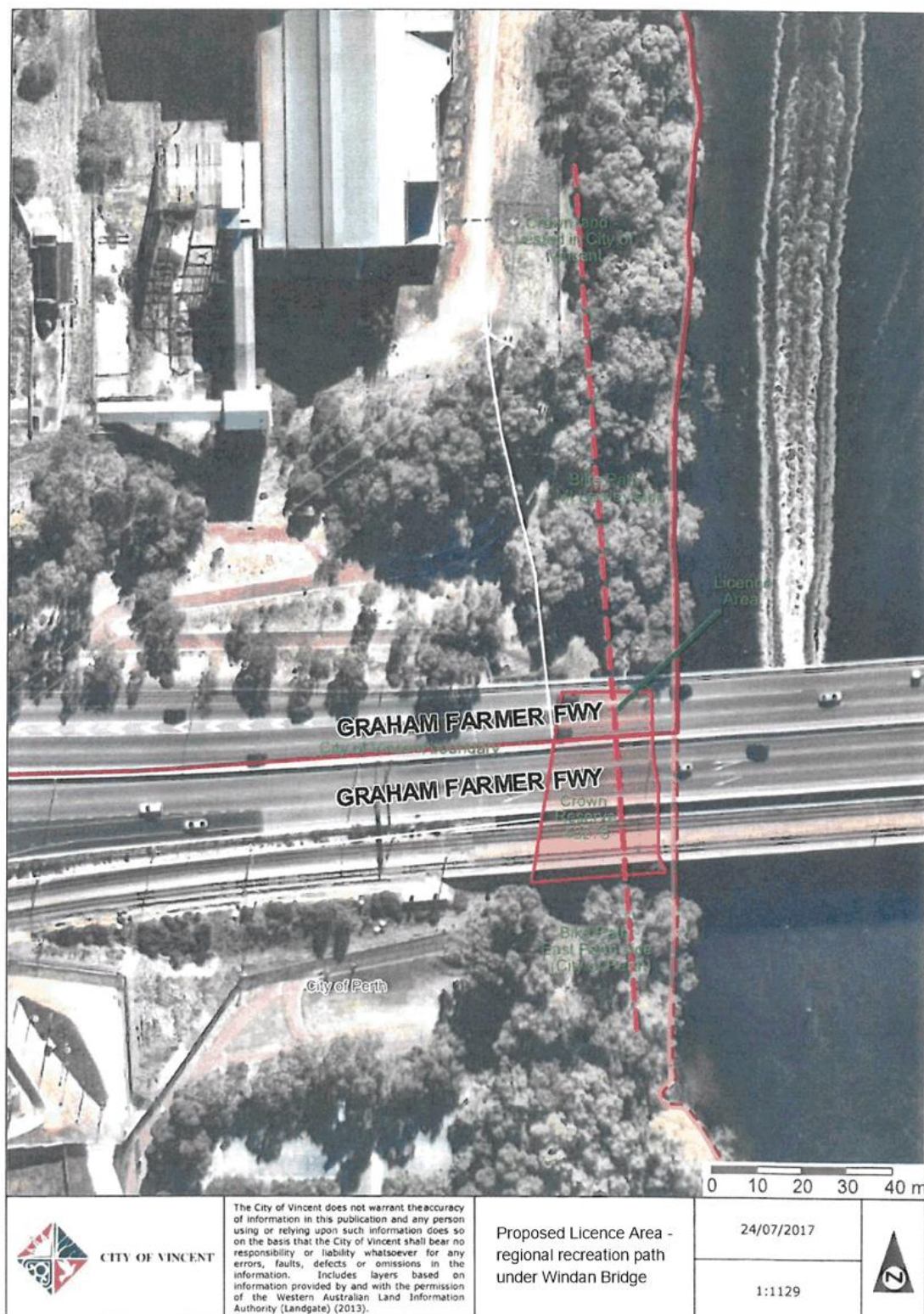
Scale NTS

Date: 1/08/2007

Drawn: LD

Plan No. 7128

\\COV01SRAP01\INFOCOUNCIL\CHECKOUT\escs02\Attachment 1 to Council Report - Plan of Licence area, Windan Bridge East Perth.DOC











Attachment 3

LT. 37

ORIGINAL—NOT TO BE REMOVED FROM OFFICE OF TITLES

Application F751370

WESTERN

AUSTRALIA

REGISTER BOOK  
VOL. FOL.

Volume 763 Folio 197



CT 2024 474



## CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

G. Sack

REGISTRAR OF TITLES



Dated 8th December, 1994

## ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of Perth Suburban Lot 28 and being part of the land on Plan 1648, delineated on the map in the Third Schedule hereto.

## FIRST SCHEDULE (continued overleaf)

City of Perth of Westralia Square, 141 Saint George's Terrace, Perth.

## SECOND SCHEDULE (continued overleaf)

NIL

## THIRD SCHEDULE

Land Parcel Identifier amended -  
Regulation 6 of Transfer of Land  
(Survey) Regulations 1995  
Corr. 1775-2000-01  
Date: 28/2/2005



NOT TO SCALE  
K.

NOTE: ENTRIES MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

E67590/3/89-20W-L/4664

PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON

Page 172

LT. 37  
CT 1737 0173 F

ORIGINAL – NOT TO BE REMOVED FROM OFFICE OF T

Application D279470    WESTERN    AUSTRALIA

Volume 1087 Folio 129

1737    173

## CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

**PARTIALLY CANCELLED**

Dated 4th July 1986

REGISTRAR OF TITLES

ESTATE AND LAND REFERRED TO

Estate in fee simple in (firstly) portion of Perth Town Lot N18 and being Lots 12 and 13 on Plan 861 and (secondly) portion of Perth Suburban Lot 28 and being ~~part of the land on~~ Plan 1648, delineated on the map in the Third Schedule hereto.    Lot 152

FIRST SCHEDULE (continued overleaf)

Placate Nominees Pty. Ltd. of 37 Hampden Road, Nedlands and Alexander Temelcos of 245 Eighth Avenue, Inglewood, Architect, as tenants in common.

SECOND SCHEDULE (continued overleaf)

NIL

THIRD SCHEDULE

**PARTIALLY CANCELLED**

Land Parcel Identifier amended -  
Regulation 6 of Transfer of Land  
(Survey) Regulations 1995  
Corr. 1776-2000-01  
Date: 28/2/2005    RAL

NOT TO SCALE  
TOTAL AREA 617m²

NOTE: RULING THROUGH AND SEALING WITH THE OFFICE SEAL INDICATES THAT AN ENTRY NO LONGER HAS EFFECT. ENTRIES NOT RULED THROUGH MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON

LANDGATE COPY OF ORIGINAL NOT TO SCALE    Fri Jun 9 12:02:36 2017

JOB 54088601

**Landgate**  
www.landgate.wa.gov.au

ORIGINAL - NOT TO BE REMOVED FROM OFFICE OF

Transfer B847344  
Volume 1097 Folio 605

WESTERN AUSTRALIA

CT 1553 0671 F

1553 671  
SP 20293

**CERTIFICATE OF TITLE**  
UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

Dated 15th January, 1980

REGISTRAR OF TITLES

ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of each of Perth Town Lot N14 and Perth Suburban Lot 28 and being Lot 21 on Plan 861 and ~~the portion of the 0.2 metre reserve lying between the said Lot 21 and Robinson Avenue on Plan 1648, delineated and coloured green on the map in the Third Schedule hereto.~~ Lot 153

FIRST SCHEDULE (continued overleaf)

~~Everett Estates Pty. Ltd. of 66 Saint George's Terrace, Perth~~

SECOND SCHEDULE (continued overleaf)

NIL

REGISTRAR OF TITLES

THIRD SCHEDULE

Land Parcel Identifier amended -  
Regulation 6 of Transfer of Land  
(Surveyors) Regulations 1995  
Corr. 1775-2000-01  
Date: 28/2/2005

SCALE: 1:500  
TOTAL AREA 309 m<sup>2</sup>  
JT

BRISBANE TCE

State Plan 20293

21

20

22

306 m<sup>2</sup>

153

ROBINSON AVE

3 m<sup>2</sup>

0.2 reserve remains

PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON

NOTE: RULING THROUGH AND SEALING WITH THE OFFICE SEAL INDICATES THAT AN ENTRY NO LONGER HAS EFFECT. ENTRIES NOT RULED THROUGH MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

LANDGATE COPY OF ORIGINAL NOT TO SCALE Fri Jun 9 12:02:36 2017

JOB 54088601

Landgate

www.landgate.wa.gov.au

26  
51

12014

12014

Transfer  $\frac{3760}{1901}$  Vol LXX Fol 112

$$\begin{array}{r} 6751 \\ 43 \end{array} \quad \begin{array}{r} 11968 \\ 48 \end{array}$$

WESTERN AUSTRALIA.

REGISTER BOOK.

Vol. CCXXVI Fol. 157

**CULLED**

CT 0226 0157 P

## Certificate of Title

under "The Transfer of Land Act, 1893."

Sch. 5, 96 V., 14

Application No.  $\frac{1138}{1904}$

William (Brook) Crosby Ech. 5, 96 V. 14. Operation 17, 1904  
19<sup>th</sup>. December 1904  
Brisbane and Port Essington.

.. is now the sole proprietor

of an estate in fee simple in possession, subject to the easements and encumbrances notified hereunder in ALL

that piece of land delineated and coloured green on the map hereon

containing one tenth of a peck:—

or thereabouts, being portions of North Suburban Lot 28 and being Lot 54

The portion of the one on link preserve lying between Lot 22 on deposited plan 861 and Gridley Street on deposited plan 1643.

56 di. to 10 Dec 187

Application 1266/1903 On the 20th January 1903 William Brock died and on the 22nd February 1903 an order to administer with the will annexed the estate of the said deceased was granted to the Public Trustee.

Manofern 6114/1948, Manofern 6

Benjamin Schwieper ex 64

Robinson Avenue, Perth

Pensioners Registered

24<sup>th</sup> May 1948 at 3.10 p.

ASSISTANT REGISTRAR OF TITLES

Land Parcel Identifier standard -  
Regulation 6 of Transfer of Land  
(Surveys) Regulations 1985  
Corr. 1775-2000-01

Date: 20/3/2008 Page: 1

Dated the twentieth day of September One thousand nine

hundred and One

Registrar of Titles

LANDGATE COPY OF ORIGINAL NOT TO SCALE    Fri Jun 9 12:02:36 2017

JOB 54088601

## Landgate

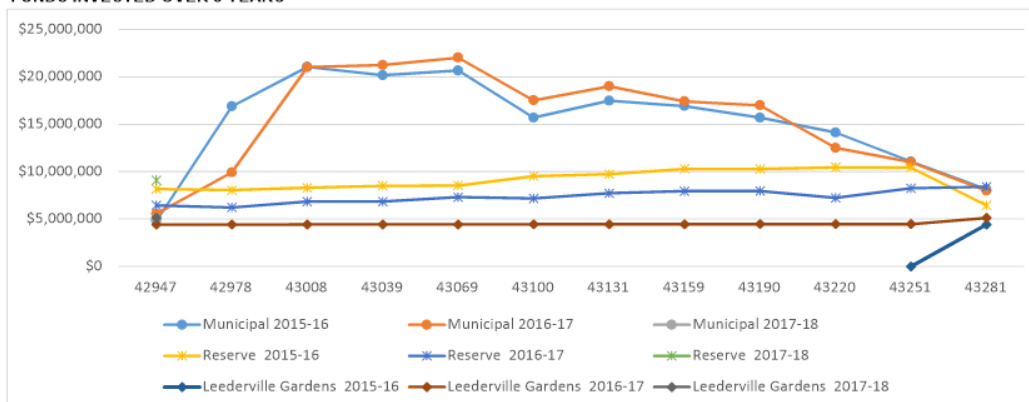
YANUAR 1997



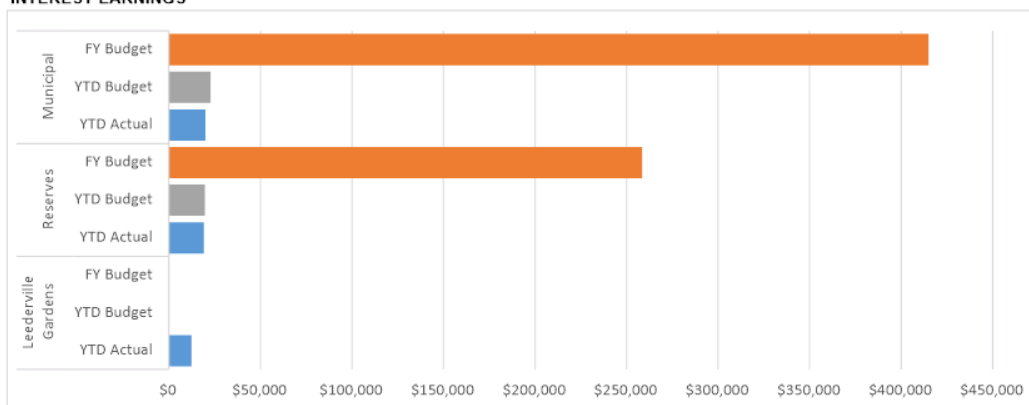
**CITY OF VINCENT  
INVESTMENT PERFORMANCE  
AS AT 31 JULY 2017**



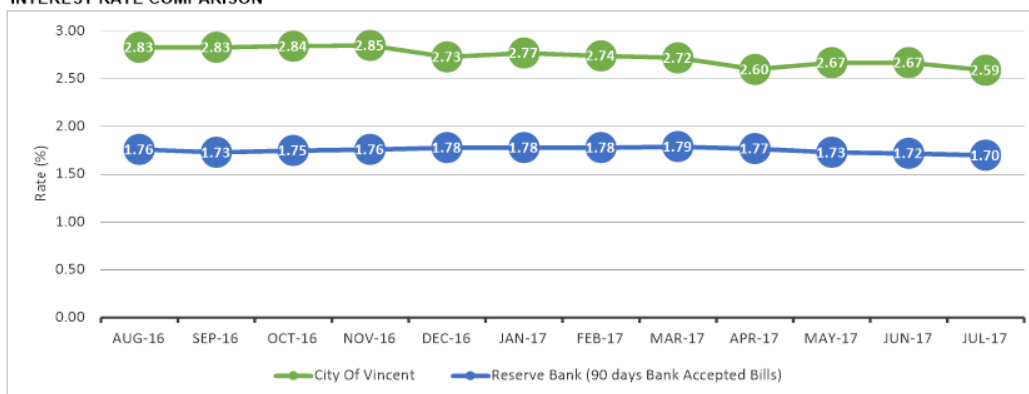
**FUNDS INVESTED OVER 3 YEARS**



**INTEREST EARNINGS**



**INTEREST RATE COMPARISON**

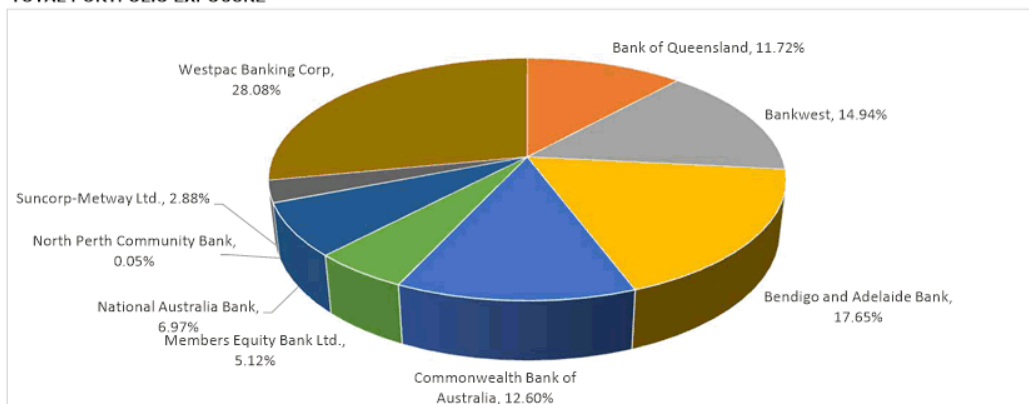




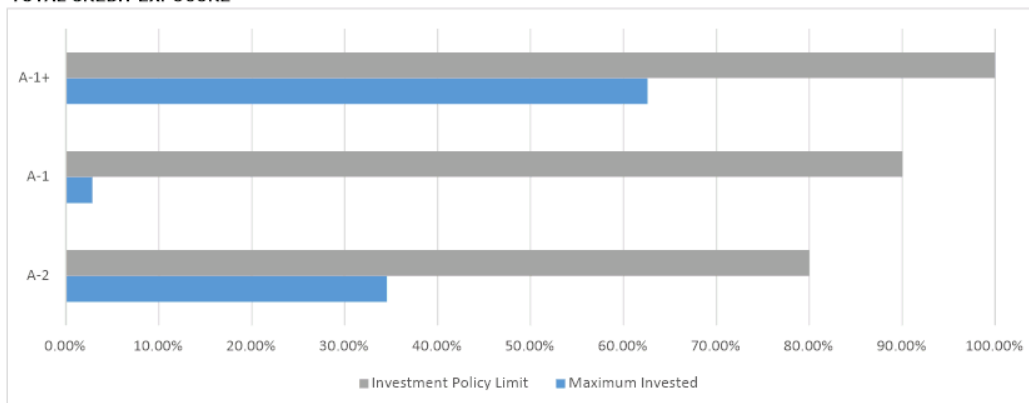
**CITY OF VINCENT  
INVESTMENT POLICY COMPLIANCE  
AS AT 31 JULY 2017**



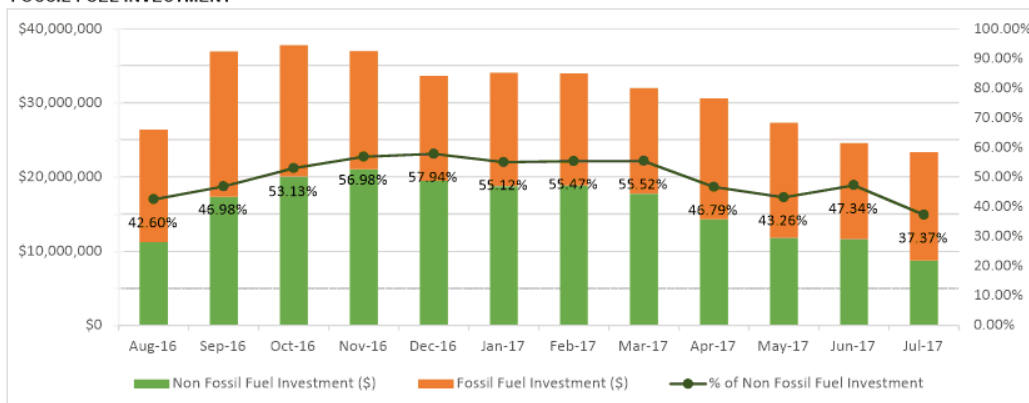
**TOTAL PORTFOLIO EXPOSURE**



**TOTAL CREDIT EXPOSURE**



**FOSSIL FUEL INVESTMENT**



**CITY OF VINCENT  
INVESTMENT PORTFOLIO  
AS AT 31 JULY 2017**



|   | Municipal        | Reserve          | Trust            | Leederville<br>Gardens Inc<br>Surplus Trust | Total             | Total         |
|---|------------------|------------------|------------------|---|-------------------|---------------|
|   | \$               | \$               | \$               | \$  | \$                | %             |
| <b>BY INVESTMENT HOLDINGS</b>               |                  |                  |                  |   |                   |               |
| Operating Accounts                          | 2,156,295        | (939)            | 65,723           | 0   | 2,221,079         | 9.5%          |
| Term Deposits                               | 5,000,000        | 9,078,120        | 2,000,000        | 5,123,529                                   | 21,201,649        | 90.5%         |
| Shares                                      | 11,000           | 0                | 0                | 0   | 11,000            | 0.0%          |
|   | <b>7,167,295</b> | <b>9,077,181</b> | <b>2,065,723</b> | <b>5,123,529</b>                            | <b>23,433,728</b> | <b>100.0%</b> |
| <b>BY INSTITUTION</b>                       |                  |                  |                  |   |                   |               |
| ANZ Banking Group                           | 0                | 0                | 0                | 0   | 0                 | 0.0%          |
| Bank of Queensland                          | 1,000,000        | 1,746,148        | 0                | 0   | 2,746,148         | 11.7%         |
| Bankwest                                    | 3,500,000        | 0                | 0                | 0   | 3,500,000         | 14.9%         |
| Bendigo and Adelaide Bank                   | 0                | 2,254,228        | 500,000          | 1,381,783                                   | 4,136,011         | 17.6%         |
| Commonwealth Bank of Australia              | 2,156,295        | 731,596          | 65,723           | 0   | 2,953,614         | 12.6%         |
| Members Equity Bank Ltd.                    | 0                | 700,000          | 500,000          | 0   | 1,200,000         | 5.1%          |
| National Australia Bank                     | 0                | 1,633,183        | 0                | 0   | 1,633,183         | 7.0%          |
| North Perth Community Bank                  | 11,000           | 0                | 0                | 0   | 11,000            | 0.0%          |
| Suncorp-Metway Ltd.                         | 0                | 674,589          | 0                | 0   | 674,589           | 2.9%          |
| Westpac Banking Corp                        | 500,000          | 1,337,437        | 1,000,000        | 3,741,746                                   | 6,579,183         | 28.1%         |
|   | <b>7,167,295</b> | <b>9,077,181</b> | <b>2,065,723</b> | <b>5,123,529</b>                            | <b>23,433,728</b> | <b>100.0%</b> |
| <b>BY CREDIT RATINGS (SHORT-TERM ISSUE)</b> |                  |                  |                  |   |                   |               |
| A-1+  | 6,156,295        | 3,702,216        | 1,065,723        | 3,741,746                                   | 14,665,980        | 62.6%         |
| A-1   | 0                | 674,589          | 0                | 0   | 674,589           | 2.9%          |
| A-2   | 1,011,000        | 4,700,376        | 1,000,000        | 1,381,783                                   | 8,093,159         | 34.5%         |
|   | <b>7,167,295</b> | <b>9,077,181</b> | <b>2,065,723</b> | <b>5,123,529</b>                            | <b>23,433,728</b> | <b>100.0%</b> |
| <b>BY TERMS</b>                             |                  |                  |                  |   |                   |               |
| 0-30 days                                   | 2,156,295        | (939)            | 65,723           | 0   | 2,221,079         | 9.5%          |
| 31-90 days                                  | 3,000,000        | 0                | 0                | 0   | 3,000,000         | 12.8%         |
| 91-180 days                                 | 1,500,000        | 0                | 0                | 0   | 1,500,000         | 6.4%          |
| 181-270 days                                | 500,000          | 200,000          | 0                | 0   | 700,000           | 3.0%          |
| 270-365 days                                | 0                | 8,878,120        | 2,000,000        | 3,741,746                                   | 14,619,866        | 62.4%         |
| > 1 year                                    | 11,000           | 0                | 0                | 1,381,783                                   | 1,392,783         | 5.9%          |
|   | <b>7,167,295</b> | <b>9,077,181</b> | <b>2,065,723</b> | <b>5,123,529</b>                            | <b>23,433,728</b> | <b>100.0%</b> |
| <b>BY</b>                                   |                  |                  |                  |   |                   |               |
| Fossil Fuel Lending                         | 6,167,295        | 3,702,216        | 1,065,723        | 3,741,746                                   | 14,676,980        | 62.6%         |
| Non Fossil Fuel Lending                     | 1,000,000        | 5,374,965        | 1,000,000        | 1,381,783                                   | 8,756,748         | 37.4%         |
|   | <b>7,167,295</b> | <b>9,077,181</b> | <b>2,065,723</b> | <b>5,123,529</b>                            | <b>23,433,728</b> | <b>100.0%</b> |

**CITY OF VINCENT  
INVESTMENT INTEREST EARNINGS  
AS AT 31 JULY 2017**



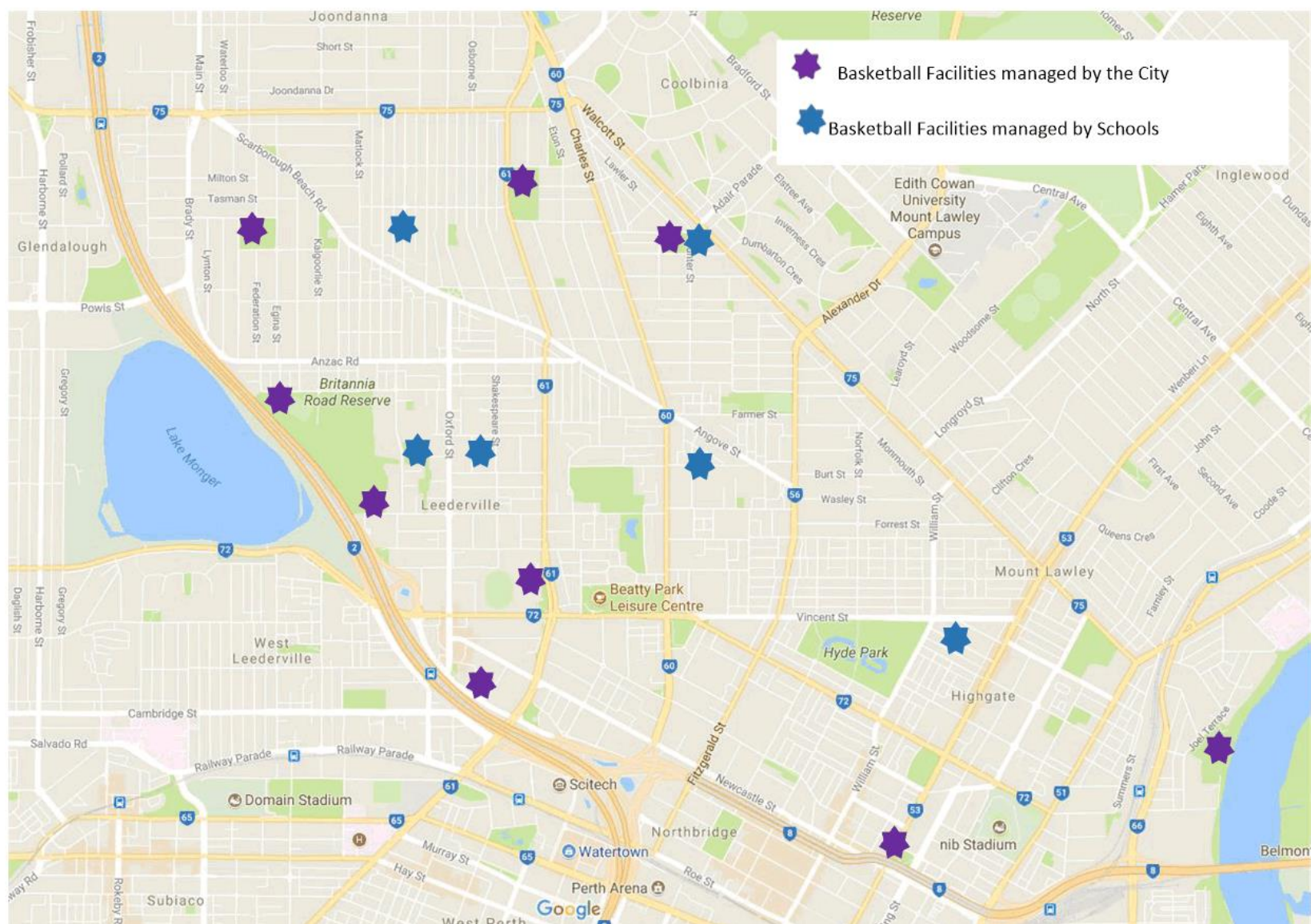
|  | YTD<br>31/07/2017<br>\$ | YTD<br>31/07/2016<br>\$ | FY<br>2017/18<br>\$ | FY<br>2016/17<br>\$ |
|--|-------------------------|-------------------------|---------------------|---------------------|
| <b>MUNICIPAL FUNDS</b>                                     |                         |                         |                     |                     |
| Budget   | 22,720                  | 21,000                  | 414,960             | 436,000             |
| Interest Earnings  | 19,825                  | 24,317                  | 19,825              | 486,092             |
| % Income to Budget   | 87.26%                  | 115.80%                 | 4.78%               | 111.49%             |
| <b>RESERVE FUNDS</b>                                       |                         |                         |                     |                     |
| Budget   | 19,700                  | 14,000                  | 258,420             | 206,000             |
| Interest Earnings  | 19,051                  | 16,321                  | 19,051              | 205,608             |
| % Income to Budget   | 96.71%                  | 116.58%                 | 7.37%               | 99.81%              |
| <b>LEEDERVILLE GARDENS INC SURPLUS TRUST</b>               |                         |                         |                     |                     |
| Budget   | 0                       | 0                       | 0                   | 0                   |
| Interest Earnings  | 12,319                  | 189                     | 12,319              | 140,391             |
| % Income to Budget   | 0.00%                   | 0.00%                   | 0.00%               | 0.00%               |
| <b>TOTAL</b>   |                         |                         |                     |                     |
| Budget   | 42,420                  | 35,000                  | 673,380             | 642,000             |
| Interest Earnings  | 51,195                  | 40,827                  | 51,195              | 832,091             |
| % Income to Budget   | 120.69%                 | 116.65%                 | 7.60%               | 129.61%             |
| Variance   | 8,775                   | 5,827                   |                     | 190,091             |
| % Variance to Budget                                       | 20.69%                  | 16.65%                  |                     | 29.61%              |
| <b>TOTAL (EXCL. LEEDERVILLE GARDENS INC SURPLUS TRUST)</b> |                         |                         |                     |                     |
| Budget   | 42,420                  | 35,000                  | 673,380             | 642,000             |
| Interest Earnings  | 38,876                  | 40,638                  | 38,876              | 691,700             |
| % Income to Budget   | 91.65%                  | 116.11%                 | 5.77%               | 107.74%             |
| Variance   | (3,544)                 | 5,638                   | (634,504)           | 49,700              |
| % Variance to Budget                                       | -8.35%                  | 16.11%                  | -94.23%             | 7.74%               |

**CITY OF VINCENT  
CURRENT INVESTMENT HOLDING  
AS AT 31 JULY 2017**



| Funds                        | Institution                    | Investment Date | Maturity Date | Term | Interest Rate | Principal \$      |
|------------------------------|--------------------------------|-----------------|---------------|------|---------------|-------------------|
| <b>OPERATING ACCOUNTS</b>    |                                |                 |               |      |               |                   |
| Municipal                    | Commonwealth Bank of Australia |                 |               |      |               | 2,156,295         |
| Reserve                      | Commonwealth Bank of Australia |                 |               |      |               | (939)             |
| Trust                        | Commonwealth Bank of Australia |                 |               |      |               | 65,723            |
| <b>Total Operating Funds</b> |                                |                 |               |      |               | <b>2,221,079</b>  |
| <b>SHARES</b>                |                                |                 |               |      |               |                   |
| Municipal                    | North Perth Community Bank     | 23/11/2001      |               |      |               | 11,000            |
| <b>Total Shares</b>          |                                |                 |               |      |               | <b>11,000</b>     |
| <b>TERM DEPOSITS</b>         |                                |                 |               |      |               |                   |
| Reserve                      | National Australia Bank        | 10/01/2017      | 07/08/2017    | 209  | 2.67%         | 200,000           |
| Municipal                    | Bank of Queensland             | 31/01/2017      | 07/08/2017    | 188  | 2.75%         | 500,000           |
| Reserve                      | Bendigo and Adelaide Bank      | 04/10/2016      | 08/08/2017    | 308  | 2.75%         | 514,281           |
| Municipal                    | Bank of Queensland             | 22/02/2017      | 14/08/2017    | 173  | 2.65%         | 500,000           |
| Municipal                    | Bankwest                       | 09/03/2017      | 14/08/2017    | 158  | 2.60%         | 500,000           |
| Municipal                    | Westpac Banking Corp           | 07/03/2017      | 21/08/2017    | 167  | 2.74%         | 500,000           |
| Municipal                    | Bankwest                       | 20/06/2017      | 25/08/2017    | 66   | 2.50%         | 1,000,000         |
| Municipal                    | Bankwest                       | 25/07/2017      | 04/09/2017    | 41   | 2.15%         | 500,000           |
| Leederville Gardens In       | Westpac Banking Corp           | 05/09/2016      | 05/09/2017    | 365  | 3.00%         | 1,015,094         |
| Trust                        | Westpac Banking Corp           | 05/09/2016      | 05/09/2017    | 365  | 3.00%         | 500,000           |
| Reserve                      | National Australia Bank        | 08/11/2016      | 11/09/2017    | 307  | 2.76%         | 616,592           |
| Municipal                    | Bankwest                       | 25/07/2017      | 11/09/2017    | 48   | 2.20%         | 1,000,000         |
| Municipal                    | Bankwest                       | 25/07/2017      | 18/09/2017    | 55   | 2.35%         | 500,000           |
| Reserve                      | National Australia Bank        | 08/11/2016      | 09/10/2017    | 335  | 2.77%         | 616,592           |
| Reserve                      | Suncorp-Metway Ltd.            | 13/12/2016      | 06/11/2017    | 328  | 2.76%         | 674,589           |
| Trust                        | Bendigo and Adelaide Bank      | 06/12/2016      | 04/12/2017    | 363  | 2.80%         | 500,000           |
| Leederville Gardens In       | Westpac Banking Corp           | 20/12/2016      | 04/12/2017    | 349  | 2.82%         | 1,969,945         |
| Reserve                      | Commonwealth Bank of Australia | 11/01/2017      | 11/12/2017    | 334  | 2.72%         | 732,535           |
| Reserve                      | Members Equity Bank Ltd.       | 10/01/2017      | 08/01/2018    | 363  | 2.80%         | 700,000           |
| Reserve                      | Bendigo and Adelaide Bank      | 07/02/2017      | 05/02/2018    | 363  | 2.80%         | 500,000           |
| Reserve                      | National Australia Bank        | 07/02/2017      | 05/02/2018    | 363  | 2.62%         | 200,000           |
| Reserve                      | Westpac Banking Corp           | 09/03/2017      | 05/02/2018    | 333  | 2.80%         | 640,611           |
| Reserve                      | Bank of Queensland             | 11/05/2017      | 12/02/2018    | 277  | 2.65%         | 524,661           |
| Leederville Gardens In       | Westpac Banking Corp           | 07/03/2017      | 01/03/2018    | 359  | 2.78%         | 756,707           |
| Trust                        | Westpac Banking Corp           | 09/03/2017      | 06/03/2018    | 362  | 2.81%         | 500,000           |
| Reserve                      | Bank of Queensland             | 11/05/2017      | 12/03/2018    | 305  | 2.65%         | 524,661           |
| Trust                        | Members Equity Bank Ltd.       | 13/06/2017      | 13/03/2018    | 273  | 2.66%         | 500,000           |
| Reserve                      | Bendigo and Adelaide Bank      | 11/05/2017      | 09/04/2018    | 333  | 2.65%         | 524,661           |
| Reserve                      | Bendigo and Adelaide Bank      | 07/06/2017      | 07/05/2018    | 334  | 2.65%         | 715,286           |
| Leederville Gardens In       | Bendigo and Adelaide Bank      | 07/06/2017      | 12/06/2018    | 370  | 2.75%         | 1,381,783         |
| Reserve                      | Bank of Queensland             | 25/07/2017      | 12/06/2018    | 322  | 2.70%         | 696,825           |
| Reserve                      | Westpac Banking Corp           | 25/07/2017      | 10/07/2018    | 350  | 2.73%         | 696,825           |
| <b>Total Term Deposits</b>   |                                |                 |               |      |               | <b>21,201,649</b> |
| <b>Total Investment</b>      |                                |                 |               |      |               | <b>23,433,728</b> |

### MAP OF LOCATIONS OF EXISTING BASKETBALL/ NETBALL FACILITIES IN CITY OF VINCENT



**POLICY NO: 3.10.7****ART POLICY****OBJECTIVES**

The objectives of this Policy are to:

- celebrate and acknowledge the City's cultural and social diversity through the acquisition and encouragement of art in the City;
- encourage the development of quality art in the City of Vincent by ensuring a commitment to excellence and innovation;
- engage the public with artwork that will enliven and enhance public space within the City and create a sense of place amongst the residents and visitors to the City; and
- encourage a sense of community through the acquisition and encouragement of art in the City.

**POLICY STATEMENT**

The City of Vincent has since its inception been known for its cultural and social diversity as well as its encouragement of the Arts. Artworks and associated activities are commissioned to celebrate this diversity and continue the fostering of the Arts in the City. The objectives are to be achieved in the following ways:

- All work is to be of the highest artistic merit and display the City's commitment to excellence and innovation.
- The City is to support a diversity of approaches to cultural and art making practices.
- The City is to support local artists living in, or have a strong connection to the City of Vincent through the purchase and commissioning of artwork where applicable and practicable.
- The City is to promote and support the existing artistic skills and resources within the City of Vincent; and
- Enhance the environment and contribute to the cultural life of the community.

**1. ART ADVISORY GROUP**

The City of Vincent Art Advisory Group has the responsibility to consider and make recommendations to the Council for matters prescribed in this policy and in accordance with the Terms of Reference, as approved by the Council.

**2. ART COLLECTION**

The City of Vincent will from time to time acquire and commission high quality art that reflects and celebrates the social and cultural diversity of the City as outlined in the policy objectives.



### **3. ART AWARDS AND EXHIBITIONS**

The City will hold Art Awards and Exhibitions from time to time as determined by the Council, based on recommendations provided by the City's Art Advisory Group. These competitions will be judged by an external panel of judges.

The Art Exhibition is a competition for City of Vincent residents as well as members of the arts community.

The City will have first right to purchase artworks entered in the Community Art Exhibition.

The Art Exhibition winning artwork may be considered for purchase by the City. The purchase price to be in addition to any prize given.

### **4. ACQUISITION OF WORKS**

The level of funding provided for art acquisition by the City shall be determined through the Council's annual budget process.

All artwork considered for acquisition are to be evaluated by the aims and objectives of this policy with particular emphasis on the long term cultural value to the community.

All recommendations for purchase of artworks for the collection are to be referred to the Chief Executive Officer for consideration and approval. Acquisition's will be referred to the City's Art Advisory Group and/or the Council if required.

Recommendations for the acquisition can be made by:

- (i) Council Members;
- (ii) City of Vincent Art Advisory Group;
- (iii) Chief Executive Officer; and
- (iv) Arts Officer.

The Chief Executive Officer has the authority to approve the acquisition of any collection items, subject to funding being available in the City's Annual Budget, in line with the objectives of this policy.

### **5. DONATIONS**

Donations may be accepted into the collection however they are to be evaluated in same manner as all other acquisitions.

### **6. CONSERVATION**

The collection is to be well maintained with a budget to reflect the conservation requirements of the collection.

## **7. HOUSING THE COLLECTION**

The collection should be displayed primarily in the City's facilities ensuring maximum access by the public.

Any works not on display are to be appropriately stored to safeguard their continued conservation.

## **8. ACCESS**

Members of the public are able to request viewings of particular works by appointment.

The City will endeavour to make a visual documentation of the collection available to the public via the City's website.

## **9. DOCUMENTATION**

An art collection database detailing documentation of all works, including the name of artist, work title, date of acquisition, date of production, media, technical details, size etc is to be maintained.

The location and movement of the artworks is to be recorded in the collection database.

## **10. BUDGET**

An annual budget is to be considered and approved by the Council to acquire, insure, conserve and document the collection. The budget is to reflect the goals of the collection.

## **11. VALUATION**

The collection should be professionally valued every five years. Valuation figures are to be recorded in the collection database and Asset Register.

## **12. LOANS**

Requests for the loan of City artworks should be made in writing to the Chief Executive Officer for consideration and approval (appropriate documentation is to be completed and filed, thus ensuring tracking of the work).

Each application will be considered on its merit.

## **13. DE-ACCESSIONING AND DISPOSAL**

Art that has been damaged or has deteriorated may be de-accessioned if it is agreed the work cannot be feasibly restored or maintained. Artwork that is considered to be no longer fulfilling the objectives of the policy may also be recommended for de-accession.

During the regular reviews of the maintenance of the public art and the art collection recommendations may be made regarding de-accessioning.

If possible the artist responsible for the work will be consulted on the procedures for disposal.

Where feasible, the work that has been de-accessioned will be offered to the artist. The work will be de-accessioned in accordance with Section 3.59 of the *Local Government Act 1995* – Disposal of Property.

It will be the responsibility of the City's Arts Officer to recommend works for de-accessioning.

#### **14. PUBLIC ART**

The City has an enviable reputation for the development of public art through its "Percent for Art Policy" and has been a pioneer in local government in this regard. In addition, the City also has a commitment to public art, independent of this scheme and has an annual budget for this purpose.

Public artworks are defined as; *"artistic works or activities created for, and which can be seen by, the public in a public space or facility"*. Public spaces or facilities are sites which are deemed available and accessible to the public.

Public art may be made of any suitable materials, including those of an ephemeral nature, if considered appropriate, and conforms to the art and Public Art Policy Objectives.

The City plan is to emphasise a diversity of work throughout the City and ensure a reasonable distribution throughout the City's public spaces.

#### **15. COMMUNITY INITIATED PUBLIC ART**

The community may recommend and financially support particular public art projects, however they are subject the same policy objectives and project management procedures as with all public art commissioned in the City.

#### **16. PROJECT MANAGEMENT OF PUBLIC ART**

A project brief is to be developed for each public art commission. The following steps would be undertaken as part of the brief development and project implementation;

- The brief will include submission requirements such as contact details, business and tax status, design concept, curriculum vitae outlining the previous public or private art experience and works, illustrative media of previous work, references and appropriate insurance.
- The artist will be required to address the requirements of the brief, including the theme of the project, materials to be used, project budget and timeline.

- The planned maintenance of any commissioned artwork is to be stipulated as part of the submission by the artist.
- A recommendation is to be made to Council to determine a suitable location within the City as well as to appoint the artist as recommended by the Arts Officer.
- The budget allocation is to be recommended as appropriate to the public artwork and specified location.
- Community consultation is to be undertaken to ensure that the specified location is amenable with stakeholders in the local vicinity.

#### **17. MAINTENANCE AND REPAIR**

Standard maintenance and repair is to be funded through an annual budget allocation that would be determined based on the number, age and value of the public artworks in the City. The artist responsible for the original installation of the artwork should be given first priority to undertake any major maintenance required on the public artwork.

|                             |                        |
|-----------------------------|------------------------|
| <b>Date Adopted:</b>        | <b>9 February 2010</b> |
| <b>Date Amended:</b>        |                        |
| <b>Date Reviewed:</b>       |                        |
| <b>Date of Next Review:</b> | <b>February 2015</b>   |

## ART COLLECTION

### OBJECTIVES

The objectives of this Policy are to:

- Celebrate and acknowledge cultural and social diversity through the encouragement of art;
- Showcase and promote Vincent through displaying artworks that reflect our community; and
- Enrich spaces and facilities that are available to the public with quality and relevant artwork.

### DEFINITIONS

**Artwork** includes painting, illustrations, prints, drawings, photography, sculpture and other art mediums (excluding Public Art).

**Art Collection** refers to all artworks, as per above definition, the City owns and manages.

### POLICY STATEMENT

The City of Vincent is proud of its cultural and social diversity as well as its encouragement of the arts. Artworks acquired are to convey, celebrate and represent our diverse community and to increase enrichment and participation in the arts.

#### 1. Art Collection Criteria

New artworks acquired are to meet with the following criteria:

- Be an artistic representation of the Vincent community encompassing history, identity, people, place, landscape and cultural diversity; or
- Be a representation of Aboriginal and Torres Strait Islander cultures, and in particular the Whadjuk people;
- Artwork by a local artist who resides within Vincent;
- Be of high quality, artistic merit and standards; and
- Be artwork that can be accommodated within the spaces and facilities available.

#### 2. Role of the Arts Advisory Group

The Arts Advisory Group plays an important role in encouraging and promoting arts in the City of Vincent particularly through the provision of expertise and opinion. In relation to the Art Collection this includes:

- Advice on the development, review and management of the art collection;
- Advice on the acquisition of artworks;
- Advice on deaccessioning, disposal and repurposing of artworks; and
- Operate within the context of this Policy and their Terms of Reference.

### **3. Acquisition of Artworks**

Artwork may be acquired as per the objectives and criteria of this Policy and any other factors that may influence acquisition. The Arts Advisory Group will provide advice and make recommendations.

The level of funding provided for acquiring artwork shall be determined through the City's annual budget.

### **4. Donations and Gifts**

Donations and gifts from individuals and/or groups in the community may be accepted subject to consideration of the objectives and criteria of this Policy and any other factors that may influence acceptance. The Arts Advisory Group will provide advice and make recommendations.

There is no obligation to acquire any artwork.

### **5. Displaying the Collection**

Artworks will be accompanied with a label containing the artist name, year of commission, title of work and description of the artwork.

Artworks will be displayed in key City of Vincent public spaces and facilities to ensure exposure to a wide audience. The focus of display will be on matching works to appropriate spaces such as context, visibility, environmental conditions and dimensions.

### **6. Partnerships**

The City of Vincent will focus on partnerships with local community groups, not-for-profit organisations, tertiary institutes, businesses, galleries and other members of the public who are involved in art activities to achieve the objectives of this Policy.

### **7. Loans**

The community is able to request loans of artwork subject to the following:

- The City does not accept permanent or indefinite loans;
- All loans are required to be made under signed agreement;
- All loans are to be insured by the recipient organisation for the duration of the hire period; and
- All loans are to be properly cared for in keeping with the standards set in this Policy.

### **8. Valuation**

The art collection is to be valued every five years (or earlier if necessary) by an external art consultant/curator. Valuation figures are to be documented and will be used for insurance purposes.

### **9. Maintenance, Repair and Conservation**

Maintenance and repair is to be funded through the annual budget allocation which will be determined by the number, age and value of the collection.

The artist will be given first priority to undertake any maintenance required on the artwork.

---



#### 10. Deaccession, Disposal and Repurpose

Recommendations on deaccessioning, disposal and repurposing the art collection will take into consideration the following:

- How the artwork fits the objectives and criteria of this Policy;
- The relevance of the work to the Vincent community; and
- If the work is in poor condition, damaged or deteriorating beyond reasonable repair.

Artwork that has been identified for deaccession is to be fully documented prior to disposal or repurposing. Works will be offered back to the artist and/or donor in the first instance, followed by donating to a suitable non-for profit organisation or institute, or otherwise disposed of.

The Arts Advisory Group will provide advice and make recommendations.

A review of the art collection should take place every 2 years. Artwork is to be disposed in accordance with the *Local Government Act 1995* section 3.58 and Section 5.41.

#### 11. Related Policies

- Council Policy No. 3.10.9 – Public Murals
- Council Policy No 3.10.11 – Public Art

|                             |                    |
|-----------------------------|--------------------|
| <b>Date Adopted:</b>        | <b>30 May 2017</b> |
| <b>Date Amended:</b>        |                    |
| <b>Date Reviewed:</b>       |                    |
| <b>Date of Next Review:</b> | <b>May 2019</b>    |

---

**POLICY NO: 3.10.11**

## **PUBLIC ART**

### **OBJECTIVES**

The objectives of this Policy are to:

- Develop and promote the community identity of Vincent;
- Increase the social, cultural and economic values within the Vincent community;
- Engage with the community in a way that contributes to their understanding of the spaces and places they inhabit;
- Celebrate and acknowledge cultural and social diversity through the encouragement of art; and
- Enrich our public spaces.

### **DEFINITIONS**

**Public Art** refers to the integration of an artistic concept into the public realm. The distinguishing feature of these works is that an artist or artist team is wholly, or partly responsible for the creation, design and/or fabrication; this includes permanent and ephemeral art installations and activities.

**Professional Artist** refers to an artist with Public Art experience. A professional artist can be defined as a person who fits into at least two of the following categories:

- A person who has a tertiary qualification in the visual arts, or when the brief calls for it, other art forms such as multimedia;
- A person who has experience of exhibiting and selling artwork at reputable art galleries;
- A person who is represented in major public collections;
- A person who earns more than 50% of their income from arts related activities such as undertaking public art commissions; and
- A person who can demonstrate a significant body of previous completed public art commission and works.

### **POLICY STATEMENT**

Public art is one of the most visible and accessible forms of art and is an integral part of what makes Vincent a culturally rich place to live and visit. Public art has an important role in society, and can shape the communities identity and assist in creating a sense of belonging.

#### **1. Public Art Criteria**

Proposals, expressions of interest, donations and gifts will be assessed on the following criteria:

- Show strong artistic merit, creativity and innovation;
  - Provides public enjoyment and engagement;
  - Artworks that are integrated into urban design elements;
  - Celebrate the City's diverse community;
  - Enhances the public space and local identity;
  - Functional artwork that provides a second purpose; or
  - Is a representation of Aboriginal and Torres Strait Islander cultures, and in particular the Whadjuk people.
-

#### 1.1 Mandatory Requirement

- Take place within the City of Vincent boundaries;
- Take place in the public realm;
- Comply with public safety and access standards;
- Demonstrate durability and maintenance requirements; and
- Concepts capable of being constructed whilst also maintaining their artistic intent and merit.

#### 1.2 Public Art Projects Cannot Consist of:

- Directional elements such as supergraphics, advertising signage or commercial logos;
- 'Art objects' which are mass produced such as fountains, statuary or playground equipment; or
- 'Off-the-shelf' art and/or reproductions.

### 2. Role of the Arts Advisory Group

The Arts Advisory Group plays an important role in encouraging and promoting arts in the City of Vincent particularly through the provision of expertise and opinion. In relation Public Art this includes:

- Advice on proposals and artists selection methods;
- Advice on the acquisition and donation of Public Art;
- Advice on commissioning and artists selection processes;
- Advice on the relocations or deaccessioning of artworks;
- Operate within the context of this Policy and their Terms of Reference.

### 3. Funding

The funds received from the 'Percent for Art' scheme cash-in-lieu contributions from developers/building owners are for the purpose of implementing Public Art in Vincent.

### 4. Acquisition of Public Art

During the commissioning and acquisition stages, best practice will be applied to ensure an equitable and transparent process.

#### 4.1 Acquisition Process

##### 4.1.1 Direct Acquisition

This approach may be appropriate where a particular artwork or work of a particular artist is sought. This process may also be preferred for smaller budget projects.

##### 4.1.2 Limited Competition

In a limited competition approach, artists are selected and invited to submit proposals in response to an art brief. This may be appropriate if the artist is required to work in collaboration with other organisations or urban elements.

##### 4.1.3 Open Competition

This model requires a public call out for Expressions of Interest to provide a schematic response to the artist brief. Shortlisted artist or artist teams are invited to develop and present concept designs, and a preferred artist is selected.

#### 4.2 Project Brief

A project brief is to be developed for each Public Art commission with the appropriate stakeholders, which is to address the following:

- Artist details, CV, previous experience and insurance details;
- Design concept, proposed materials and methodology;
- Information addressing the brief;
- Ability to demonstrate the project can be completed in a safe manner for both the artist, and the public;
- Project budget and timeline; and
- Technical requirements that must be met.

#### 4.3 Artwork Location

Community consultation is to be undertaken to ensure the specified location is suitable.

#### 4.4 Approval

All artwork considered for acquisition shall adhere to the objectives and criteria of this Policy.

Once approved, the artist will enter into a formal agreement identifying the terms and obligations of both parties.

The Arts Advisory Group will provide advice and make recommendations.

### 5. Donations and Gifts

Donations and gifts from individuals and/or groups in the community may be accepted subject to consideration of the objectives and criteria of this Policy and any other factors that may influence acceptance. The Arts Advisory Group will provide advice and make recommendations.

There is no obligation to acquire any Public Art.

### 6. Maintenance, Repair and Conservation

After the installation is complete the artist is to provide the City with a maintenance manual to assist in conserving and maintaining the public art. Maintenance and repair is to be funded through the annual budget allocation which will be determined by the number, age and value of the collection.

The artist will be given first priority to undertake any maintenance required on the artwork.

### 7. Relocation of Public Art

Relocation of Public Art may be considered subject to the following:

- How the artwork fits the objectives and criteria of this Policy;
- The relevance of the work to the Vincent community;
- Public safety; and
- Changes to the use of the public space.

Relocating Public Art will be in consultation with Artists and other relevant stakeholders involved in its establishment. The Arts Advisory Group will also provide advice and make recommendations.

## 8. Deaccession, Disposal and Repurpose

Deaccession, disposal and repurposing of Public Art may be considered subject to the following:

- How the artwork fits the objectives and criteria of this Policy;
- The relevance of the work to the Vincent community;
- Maintenance and repair costs have become excessive;
- If the work is in poor condition, damaged or deteriorating beyond reasonable repair;
- If it has been in storage for more than 3 years;
- Public safety; and
- Changes to the use of the public space.

Artwork that has been identified for deaccession is to be fully documented prior to disposal or repurposing. Works will be offered back to the artist and/or donor in the first instance, followed by donating to a suitable non-for profit organisation or institute, or otherwise disposed of.

The Arts Advisory Group will provide advice and make recommendations.

Artwork is to be disposed in accordance with the *Local Government Act 1995* section 3.58 and Section 5.41.

## 9. Ownership, Copyright and Moral Rights

The City will have the right to reproduce extracts from the design documentation of the Public Art and photographic images of the Public Art for non-commercial purposes, such as annual reports, information brochures and information on the City website.

Australia Copyright Law requires all original Public Art to be attributed to the artist. A didactic plaque must be installed next to the artwork/s to acknowledge the artist. Artists are to be acknowledged when images of their work are published.

The plaque is to include the following information:

- Title of work;
- Artist's name;
- Year of artwork commission;
- City of Vincent logo;
- Details of any partner organisation or funding bodies; and
- In some instances, an Artist statement may be appropriate to include on the plaque to assist in interpretation of the artwork.

## 10. Related Policies

- Council Policy No 3.10.7 – Art Collection
- Council Policy No. 3.10.9 – Public Murals
- Council Policy No. 7.5.13 – Percent for Art

|                             |                    |
|-----------------------------|--------------------|
| <b>Date Adopted:</b>        | <b>30 May 2017</b> |
| <b>Date Amended:</b>        |                    |
| <b>Date Reviewed:</b>       |                    |
| <b>Date of Next Review:</b> | <b>May 2019</b>    |



## **CITY OF VINCENT**

**LOCAL GOVERNMENT ACT 1995**

## **PARKING AND PARKING FACILITIES LOCAL LAW 2007**



## CITY OF VINCENT LOCAL PARKING AND PARKING FACILITIES LOCAL LAW

## TABLE OF CONTENTS

## LOCAL GOVERNMENT ACT 1995

## CITY OF VINCENT

## PARKING AND PARKING FACILITIES LOCAL LAW 2007

## PART 1 - PRELIMINARY

|     |  |   |
|-----|--|---|
| 1.1 | Citation .....                                 | 1 |
| 1.2 | Objective .....                                | 1 |
| 1.3 | Commencement .....                             | 1 |
| 1.4 | Repeal .....                                   | 1 |
| 1.5 | Application .....                              | 1 |
| 1.6 | Interpretation .....                           | 2 |
| 1.7 | Classes of vehicles .....                      | 8 |
| 1.8 | Powers of the local government .....           | 8 |
| 1.9 | Determination of fees, charges and costs ..... | 8 |

## PART 2 - SIGNS

|     |  |    |
|-----|--|----|
| 2.1 | Erection of signs .....  | 8  |
| 2.2 | Compliance with signs .....  | 8  |
| 2.3 | Unauthorised signs and defacing of signs .....                                   | 9  |
| 2.4 | General provisions about signs .....   | 9  |
| 2.5 | Application of this local law to pre-existing signs and private properties ..... | 9  |
| 2.6 | Part of a thoroughfare to which sign applies .....                               | 10 |

## PART 3 - PARKING STALLS AND PARKING STATIONS

|     |   |    |
|-----|---|----|
| 3.1 | Determination of parking stalls and parking stations .....  | 10 |
| 3.2 | Vehicles to be within parking stalls on thoroughfares ..... | 10 |
| 3.3 | Parking prohibitions and restrictions .....                 | 11 |

## PART 4 - PARKING GENERALLY

|      |  |    |
|------|--|----|
| 4.1  | Restrictions on parking in particular areas .....                                | 11 |
| 4.2  | Parking vehicle on a carriageway .....   | 12 |
| 4.3  | When parallel and right-angled parking apply .....                               | 13 |
| 4.4  | When angle parking applies .....   | 13 |
| 4.5  | General prohibitions on parking .....  | 13 |
| 4.6  | Authorised person may order vehicle on thoroughfare to be moved .....            | 15 |
| 4.7  | No movement of vehicles to avoid time limitation .....                           | 15 |
| 4.8  | No parking of vehicles exposed for sale in other circumstances .....             | 15 |
| 4.9  | Parking on private land .....  | 16 |
| 4.10 | Parking on reserves .....  | 16 |
| 4.11 | Parking on verges .....  | 16 |
| 4.12 | Suspension of parking limitations for urgent, essential or official duties ..... | 17 |
| 4.13 | Parking in a parking station .....   | 17 |
| 4.14 | Special event parking .....  | 19 |

## PART 5 - PARKING AND STOPPING

*Division 1 - Parking and stopping generally*

## CITY OF VINCENT LOCAL PARKING AND PARKING FACILITIES LOCAL LAW

|     |   |    |
|-----|---|----|
| 5.1 | "No stopping" and "no parking" signs, and yellow edge lines ..... | 19 |
|-----|---|----|

***Division 2 - Stopping in zones for particular vehicles***

|     |                                      |    |
|-----|--------------------------------------|----|
| 5.2 | Stopping in a loading zone .....     | 20 |
| 5.3 | Stopping in a taxi or bus zone ..... | 20 |
| 5.4 | Stopping in a mail zone .....        | 20 |
| 5.5 | Other limitations in zones .....     | 20 |

***Division 3 - Other places where stopping is restricted***

|      |   |    |
|------|---|----|
| 5.6  | Stopping in a shared zone .....                               | 21 |
| 5.7  | Double parking .....  | 21 |
| 5.8  | Stopping near an obstruction .....                            | 21 |
| 5.9  | Stopping on a bridge or in a tunnel etc .....                 | 21 |
| 5.10 | Stopping on crests, curves etc .....                          | 22 |
| 5.11 | Stopping near a fire hydrant etc .....                        | 22 |
| 5.12 | Stopping at or near a bus stop .....                          | 22 |
| 5.13 | Stopping on a path, median strip, or traffic island .....     | 22 |
| 5.14 | Stopping on verge .....                                       | 22 |
| 5.15 | Obstructing access to and from a path, driveway etc .....     | 23 |
| 5.16 | Stopping near a public letter box .....                       | 23 |
| 5.17 | Stopping on a carriageway - heavy and long vehicles .....     | 24 |
| 5.18 | Stopping on a carriageway with a bicycle parking sign .....   | 24 |
| 5.19 | Stopping on a carriageway with motor cycle parking sign ..... | 24 |
| 5.20 | Eating areas in parking stalls .....                          | 24 |
| 5.21 | Permits in parking facilities .....                           | 24 |
| 5.22 | Motor cycle stalls .....                                      | 26 |

**PART 6 - TICKET ISSUING MACHINES AND ZONES**

|     |   |    |
|-----|---|----|
| 6.1 | Establishment of Metered Zones, Metered Stalls and Ticket Zones ..... | 25 |
| 6.2 | Ticket issuing machines .....   | 26 |
| 6.3 | Fees in ticket machine zones .....                                    | 26 |
| 6.4 | Display of tickets .....  | 27 |
| 6.5 | Parking limits .....  | 27 |
| 6.6 | Parking position in ticket machine zone .....                         | 28 |

## CITY OF VINCENT LOCAL PARKING AND PARKING FACILITIES LOCAL LAW

**PART 7 - PARKING PERMITS**

|     |                                     |    |
|-----|-------------------------------------|----|
| 7.1 | Definitions.....                    | 28 |
| 7.2 | Exemption for permit holders.....   | 29 |
| 7.3 | Issue of permits.....               | 30 |
| 7.4 | Discretionary authority.....        | 30 |
| 7.5 | Validity of permit.....             | 31 |
| 7.6 | Revocation of a permit.....         | 32 |
| 7.7 | Removal of permit from vehicle..... | 32 |
| 7.8 | Replacement of permit.....          | 32 |
| 7.9 | Display of Parking Permit.....      | 32 |

**PART 8 - MISCELLANEOUS**

|      |   |    |
|------|---|----|
| 8.1  | Authorised persons.....   | 32 |
| 8.2  | Necessary Power.....  | 32 |
| 8.3  | Authorised person to be obeyed.....                             | 33 |
| 8.4  | Persons may be directed to leave local government property..... | 33 |
| 8.5  | Marking of tyres.....   | 33 |
| 8.6  | Removal of notices on vehicle.....                              | 33 |
| 8.7  | Special purpose and emergency vehicles.....                     | 33 |
| 8.8  | Vehicles not to obstruct a public place or thoroughfare.....    | 33 |
| 8.9  | Damage to parking stations and facilities.....                  | 34 |
| 8.10 | Local government may lock parking stations.....                 | 34 |

**PART 9 - PENALTIES**

|     |                             |    |
|-----|-----------------------------|----|
| 9.1 | Offences and penalties..... | 34 |
| 9.2 | Form of notices.....        | 34 |

**SCHEDULES**

|   |               |
|---|---------------|
| Schedule 1 – Parking Region.....  | 35            |
| Schedule 2 – Prescribed Offences.....                                       | 36            |
| Schedule 3 – Notice to Owner of Vehicle involved in Offence.....            | 39            |
| Schedule 4 – Infringement Notice.....                                       | 41            |
| Schedule 5 – Withdrawal of Infringement Notice.....                         | 43            |
| <del>Schedule 6 – Parking Permits.....</del>                                | <del>44</del> |
| Schedule <del>6</del> <sup>7</sup> – Notice of Intent to Revoke Permit..... | 45            |

**LOCAL GOVERNMENT ACT 1995****CITY OF VINCENT****PARKING AND PARKING FACILITIES LOCAL LAW 2007**

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Vincent resolved to make the following local law on the 25th day of September 2007.

**PART 1 - PRELIMINARY****1.1 Citation**

This local law may be cited as the *City of Vincent Parking and Parking Facilities Local Law 2007*.

**1.2 Objective**

- (1) The objective of this local law is to regulate the parking or standing of vehicles in all or specified thoroughfares and reserves under the care, control and management of the local government and to provide for the management and operation of parking facilities.
- (2) The effect of this local law is that a person parking a vehicle within the parking region is to comply with the provisions of this local law.

**1.3 Commencement**

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

**1.4 Repeal**

The City of Vincent Local Law Relating to Parking Facilities published in the Government Gazette on 23 May 2000 and as amended from time to time, is repealed.

**1.5 Application**

- (1) Subject to subclause (2), this local law applies to the parking region.
- (2)
  - (a) The local government may enter into an agreement in writing with the owner or occupier of a parking facility or a parking station that is not owned or occupied by the local government for the application of this local law to the facility or station.
  - (b) The agreement referred to in subclause (2)(a) may be made on such terms and conditions as the parties may agree.

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (3) This local law does not apply to a parking facility or a parking station that is not occupied by the local government, unless the local government and the owner or occupier of that facility or station have agreed in writing that this local law will apply to that facility or station.
- (4) Where a parking facility or a parking station is determined to be under the care, control and management of the City, then the facility or station shall be deemed to be a facility or station to which this local law applies and it shall not be necessary to prove that it is the subject of an agreement referred to in subclause (2).
- (5) The provisions of Parts 3, 4 and 5 do not apply to a bicycle parked at a bicycle rail or bicycle rack.

## 1.6 Interpretation

- (1) In this local law unless the context requires otherwise –

**“ACROD sticker”** has the meaning given to it by the *Local Government (Parking for Disabled Persons) Regulations 1998*;

**“Act”** means the *Local Government Act 1995*;

**“AS”** means Australian Standard published by *Standards Association of Australia*;

**“attended parking station”** means a parking station attended by an officer of the local government and in respect of which fees for the parking of a vehicle are payable immediately prior to the removal of the vehicle from the station;

**“authorised person”** means a person authorised by the local government under section 9.10 of the Act, to perform any of the functions of an authorised person under this local law;

**“authorised vehicle”** means a vehicle authorised by the local government, the Chief Executive Officer or an authorised person or by any written law to park on a thoroughfare or parking facility;

**“bicycle”** has the meaning given to it by the Code;

**“bicycle lane”** has the meaning given to it by the Code;

**“bicycle path”** has the meaning given to it by the Code;

**“bus”** has the meaning given to it by the Code;

**“bus embayment”** has the meaning given to it by the Code;

**“bus stop”** has the meaning given to it by the Code;

**“bus zone”** has the meaning given to it by the Code;

**“caravan”** means a vehicle that is fitted or designed to allow human habitation and which is drawn by another vehicle, or which is capable of self-propulsion;

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

**“carriageway”** means a portion of a thoroughfare that is improved, designed or ordinarily used for vehicular traffic and includes the shoulders, and areas including embayments, at the side or centre of the carriageway, used for the stopping or parking of vehicles; and where a thoroughfare has two or more of those portions divided by a median strip, the expression means each of those portions, separately;

**“centre”** in relation to a carriageway, means a line or a series of lines, marks or other indications –

- (a) for a two-way carriageway – placed so as to delineate vehicular traffic travelling in different directions; or
- (b) in the absence of any such lines, marks or other indications – the middle of the main, travelled portion of the carriageway;

**“CEO”** means the Chief Executive Officer of the local government;

**“children’s crossing”** has the meaning given to it by the Code;

**“clearway”** means a length of carriageway which carries a high traffic volume that has clearway no stopping signs erected appurtenant to it, to facilitate the unhindered flow of traffic;

**“Code”** means the *Road Traffic Code 2000*;

**“coin”** means any coin which is legal tender pursuant to the *Currency Act 1965 (Commonwealth)*;

**“commercial vehicle”** means a motor vehicle constructed for the conveyance of goods or merchandise, or for the conveyance of materials used in any trade, business, industry or work whatsoever, other than a motor vehicle for the conveyance of passengers, and includes any motor vehicle that is designed primarily for the carriage of persons, but which has been fitted or adapted for the conveyance of the goods, merchandise or materials referred to, and is in fact used for that purpose;

**“head of a cul-de-sac”** means the part of a road that is closed at one end and is shaped in such a way that it can be used for vehicles to turn, and includes bulb or hammer-head shaped closed roads;

**“district”** means the district of the local government;

**“driver”** means any person driving or in control of a vehicle;

**“eating area”** means an area in which tables, chairs and other structures are provided for the purpose of the supply of food and beverages to a member of the public or the consumption of food and beverages by a member of the public;

**“edge line”** for a carriageway, means a line marked along the carriageway at or near the far left or the far right of the carriageway;

**“emergency vehicle”** has the meaning given to it by the Code;

**“fire hydrant”** means an upright pipe with a spout, nozzle or other outlet for drawing water from a main or service pipe in case of fire or other emergency;

**“footpath”** has the meaning given to it by the Code;

**“GVM”** (which stands for 'gross vehicle mass') has the meaning given to it by the Code;

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

**“kerb”** means any structure, mark, marking or device to delineate or indicate the edge of a carriageway;

**“loading zone”** means a parking stall which is set aside for use by commercial vehicles if there is a sign referable to that stall marked ‘Loading Zone’;

**“local government”** means the *City of Vincent*;

**“mail zone”** has the meaning given to it by the Code;

**“median strip”** has the meaning given to it by the Code;

**“metered space”** means a section or part of a metered zone that is controlled by a parking meter and that is marked or defined in any way to indicate where a vehicle may be parked on payment of a fee or charge;

**“metered zone”** means any road or reserve, or part of any road or reserve, in which parking meters regulate the stopping or parking of vehicles;

**“motor cycle”** has the meaning given to it by the Code;

**“motor vehicle”** means a self-propelled vehicle that is not operated on rails; and the expression includes a trailer, semi-trailer or caravan while attached to a motor vehicle, but does not include a power assisted pedal cycle;

**“no parking area”** means a portion of a carriageway to which a “no parking” sign applies or an area to which a no parking sign applies;

**“no parking sign”** means a sign with the words “no parking” in red letters on a white background, or the letter “P” within a red annulus and a red diagonal line across it on a white background;

**“no stopping area”** means a portion of a carriageway to which a “no stopping” sign applies or an area to which a “no stopping” sign applies;

**“no stopping sign”** means a sign with the words “no stopping” or “no standing” in red letters on a white background or the letter “S” within a red annulus and a red diagonal line across it on a white background;

**“obstruct”** means to prevent or impede or to make difficult the normal passage of any vehicle, wheelchair, perambulator or pedestrian and *“obstruction”* shall have a corresponding meaning;

**“occupier”** has the meaning given to it by the Act;

**“omnibus”** has the same meaning given to it in the *Road Traffic Act*;

**“owner”**

- (a) where used in relation to a vehicle licensed under the *Road Traffic Act*, means the person in whose name the vehicle has been registered under the *Road Traffic Act*;
- (b) where used in relation to any other vehicle, means the person who owns, or is entitled to possession of that vehicle; and
- (c) where used in relation to land, has the meaning given to it by the Act;

**“park”** in relation to a vehicle, means to permit a vehicle, whether attended or not by any person, to remain stationary except for the purpose of –



CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (a) avoiding conflict with other traffic; or
- (b) complying with the provisions of any law; or
- (c) taking up or setting down persons or goods (maximum of 2 minutes);

**“parking area”** means a portion of a carriageway to which a *“permissive parking”* sign applies or an area to which a permissive parking sign applies;

**“parking facilities”** includes land, buildings, shelters, road reserve, parking area, metered zone, ticket machine zone, parking bay, parking station, attended parking station, parking stalls and other facilities open to the public generally for the parking of vehicles whether or not a fee is charged, and includes any signs, notices and facilities used in connection with the parking of vehicles;

**“parking region”** means the area described in Schedule 1;

**“parking stall”** means a section or part of a thoroughfare or of a parking station which is marked or defined by painted lines, metallic studs, coloured bricks or pavers or similar devices for the purpose of indicating where a vehicle may be parked, but does not include a metered space;

**“parking station”** means any land, or structure provided for the purpose of accommodating vehicles;

**“parking ticket”** means a ticket which is issued from a ticket issuing machine and which authorises the parking of a vehicle in a parking stall or a parking station or part of a parking station;

**“pedestrian crossing”** has the meaning given to it by the Code;

**“permit”** means a permit issued under this local law;

**“public place”** means any place to which the public has access whether or not that place is on private property;

**“reserve”** means any land –

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an 'otherwise unvested facility' within section 3.53 of the Act;

**“residential street”** means a thoroughfare where the majority of properties abutting the thoroughfare are used for residential purposes;

**“right of way”** means a portion of land that is –

- (a) shown and marked *“Right of Way”* or *“ROW”*, or coloured or marked in any other way to signify that the portion of land is a right of way, on any plan or diagram deposited with the Registrar of Titles that is subject to the provisions of section 167A of the *Transfer of Land Act 1893*;
- (b) shown on a diagram or plan of survey relating to a subdivision that is created as a “right of way” and vested in the Crown under section 152 of the Planning and Development Act 2005; and

---

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (c) shown and marked as a right of way on a map or plan deposited with the Registrar of Titles and transferred to the Crown under the *Transfer of Land Act 1893*,

but does not include:

- (d) private driveways; and
- (e) a “right of way” created by a deed of easement between two or more parties;

**“Road Traffic Act”** means the *Road Traffic Act 1974*;

**“Schedule”** means a schedule to this local law;

**“shared zone”** has the meaning given to it by the Code;

**“sign”** includes a traffic sign, inscription, road marking, mark, structure or device on which may be shown words, numbers, expressions or symbols, and which is placed on or near a thoroughfare or within a parking station or reserve for the purpose of prohibiting, regulating, guiding, directing or restricting the parking or stopping of vehicles;

**“special purpose vehicle”** has the meaning given to it by the Code;

**“stop”** in relation to a vehicle means to stop a vehicle and permit it to remain stationary, except for the purposes of avoiding conflict with other traffic or of complying with the provisions of any law;

**“symbol”** includes, but is not limited to, any symbol specified by *Australian Standard 1742.11-1999* and any symbol specified from time to time by Standards Australia for use in the regulation of parking;

**“tare weight”** in relation to a vehicle, means the weight of the vehicle without any passengers or load;

**“taxi”** means a taxi within the meaning of the *Taxi Act 1994* or a taxi-car in section 47Z of the *Transport Co-ordination Act 1966*;

**“taxi zone”** has the meaning given to it by the Code;

**“ticket issuing machine”** means a machine or device which is installed in a parking facility and which upon the insertion of coins or a token, pass, card, key or device issues a parking ticket;

**“ticket machine zone”** means a parking facility in which ticket issuing machines are installed but does not include a parking station;

**“thoroughfare”** has the meaning given to it by the Act;

**“traffic island”** has the meaning given to it by the Code;

**“trailer”** means any vehicle without motive power of its own, designed for attachment to a motor vehicle for the purpose of being towed, but does not include the rear portion of an articulated vehicle, or a side car;

**“tourist bus”** means any omnibus which is used, hired or chartered for any purpose and includes a charter bus but does not include a public bus;

**“truck”** means a vehicle which as a load capacity exceeding 1000 kilograms;

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

**“unattended”** in relation to a vehicle, means that the driver has left the vehicle so that the driver is more than 3 metres from the closest point of the vehicle;

**“vehicle”** has the meaning given to it by the Road Traffic Act; and

**“verge”** means the portion of a thoroughfare which lies between the boundary of a carriageway and the adjacent property line but does not include a footpath.

- (2) For the purposes of the application of the definitions *“no parking area”* and *“parking area”* an arrow inscribed on a sign erected at an angle to the boundary of the carriageway is deemed to be pointing in the direction in which it would point, if the signs were turned at an angle of less than 90 degrees until parallel with the boundary.
- (3) A reference to a word or expression inscribed on a sign includes a reference to a symbol depicting the word or expression.
- (4) A reference to a parking station, ticket machine zone or metered zone includes a reference to part of the parking station, ticket machine zone or metered zone.
- (5) Unless the context otherwise requires, where a term is used, but not defined in this local law and:
  - (a) it is defined in the Act, it shall have the meaning given to it in the Act; and
  - (b) it is defined in the Road Traffic Act or in the Code, it shall have the meaning given to it in the Road Traffic Act or the Code.

## 1.7 Classes of vehicles

For the purpose of this local law, vehicles are divided into the following classes—

- (a) buses;
- (b) commercial vehicles;
- (c) motorcycles and bicycles;
- (d) taxis; and
- (e) all other vehicles.

## 1.8 Powers of the local government

The local government may, by resolution, prohibit or regulate by signs or otherwise, the stopping or parking of any vehicle or any class of vehicles in any part of the parking region, but must do so consistently with the provisions of this local law.

## 1.9 Determination of fees, charges and costs

All fees, charges and costs referred to in this local law shall be determined and imposed by the local government from time to time in accordance with sections 6.16 to 6.19 of the Act.

**PART 2 – SIGNS****2.1 Erection of signs**

The local government may erect a sign for the purposes of this local law on any land, building or other structure within the parking region.

**2.2 Compliance with signs**

- (1) A person shall comply with the direction on every sign displayed, marked, placed or erected pursuant to this local law.
- (2) An inscription or symbol on a sign operates and has effect according to its tenor and a person contravening the direction on a sign commits an offence under this local law.

**2.3 Unauthorised signs and defacing of signs**

A person shall not without the approval of the local government –

- (a) display, mark, set up or exhibit a sign purporting to be or resembling a sign marked, set up or exhibited by the local government under this local law;
- (b) remove, deface or misuse a sign or property set up or exhibited by the local government under this local law or attempt to do any such act; or
- (c) affix a board, sign, placard, notice or other thing to, or paint or write upon any part of a sign set up or exhibited by the local government under this local law.

**2.4 General provisions about signs**

- (1) A sign marked, erected, set up, established or displayed on or near a thoroughfare or in a parking station is, in the absence of evidence to the contrary to be deemed to be a sign marked, erected, set up, established or displayed under the authority of this local law.
- (2) The first three letters of any day of the week when used on a sign indicate that day of the week.
- (3) For the purpose of this local law, the local government may use (AS 1742.11-1999), as a guide for the development or marking of signs, but is not bound to do so and, where it does use it as a guide may vary any of the provisions of (AS 1742.11-1999) as it sees fit.

**2.5 Application of this local law to pre-existing signs and private properties**

- (1) A sign that –
  - (a) was erected by the local government or the Commissioner of Main Roads prior to the coming into operation of this local law; and
  - (b) relates to the parking of vehicles within the parking region,shall be deemed for the purposes of this local law to have been erected by the local government under the authority of this local law.
- (2) A sign that was erected on a private property prior to the coming into operation of this local law, and that states or stated to the effect that there was no unauthorised parking and that the local law repealed under clause 1.4 (the “repealed local law”) applied to the private property, shall be deemed for the purposes of this local law to have been erected under the authority of this local law and to refer to this local law instead of the repealed local law.

---

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (3) An inscription or symbol on a sign referred to in subclause (1) or (2) operates and has effect according to its tenor.
- (4) Where prior to the coming into operation of this local law, a private property was registered with the local government for the purpose of enforcing clause 67 of the repealed local law, that registration and any terms or conditions attaching to that registration shall continue to have effect for the purpose of enforcing clause 4.9(2) of this local law.

**2.6 Part of a thoroughfare to which sign applies**

Where under this local law the parking of vehicles in a thoroughfare is controlled by a sign, the sign shall be read as applying to that part of the thoroughfare which –

- (a) lies beyond the sign;
- (b) lies between the sign and the next sign beyond that sign; and
- (c) is on that side of the thoroughfare nearest to the sign.

**PART 3 - PARKING STALLS AND PARKING STATIONS****3.1 Determination of parking stalls and parking stations**

The local government may by resolution constitute, determine and vary and also indicate by signs –

- (a) parking stalls;
- (b) parking stations;
- (c) permitted time and conditions of parking in parking stalls and parking stations which may vary with the locality;
- (d) permitted classes of vehicles which may park in parking stalls and parking stations;
- (e) permitted classes of persons who may park in specified parking stalls or parking stations; and
- (f) the manner of parking in parking stalls and parking stations.

**3.2 Vehicles to be within parking stalls on thoroughfare**

- (1) Subject to subclauses (2), (3) and (4), a person shall not park a vehicle in a parking stall in a thoroughfare otherwise than –
  - (a) parallel to and as close to the kerb as is practicable;
  - (b) wholly within the stall; and
  - (c) headed in the direction of the movement of traffic on the side of the thoroughfare in which the stall is situated.
- (2) Subject to subclause (3) where a parking stall in a thoroughfare is set out otherwise than parallel to the kerb, then a person must park a vehicle in that stall wholly within it.

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (3) If a vehicle is too long or too wide to fit completely within a single parking stall then the person parking the vehicle shall do so within the minimum number of parking stalls needed to park that vehicle.
- (4) A person shall not park a vehicle partly within and partly outside a parking area.

**3.3 Parking prohibitions and restrictions**

- (1) A person shall not –
  - (a) stop or park a vehicle in a parking station so as to obstruct any entrance, exit, carriageway, passage or thoroughfare of the parking station;
  - (b) except with the permission of the local government or an authorised person park a vehicle on any part of a parking station contrary to a sign referable to that part;
  - (c) permit a vehicle to park on any part of a parking station, if an authorised person directs the driver of such vehicle to move the vehicle from such part or from the parking station; or
  - (d) park or attempt to park a vehicle in a parking stall in which another vehicle is parked but this paragraph does not prevent the parking of a motorcycle and a bicycle together in a stall marked 'M/C', if the bicycle is parked in accordance with subclause (2).
- (2) No person shall park any bicycle –
  - (a) in a parking stall other than in a stall marked 'M/C'; and
  - (b) in such stall other than against the kerb,unless it is parked at a bicycle rail or in a bicycle rack.
- (3) Notwithstanding the provisions of subclause (1)(b) a driver may park a vehicle in a parking stall or station (except in a parking area for people with disabilities) for twice the period of time permitted by the sign, provided that –
  - (a) the driver's vehicle displays an ACROD sticker; and
  - (b) a person with disabilities to which that ACROD sticker relates is either the driver of or a passenger in the vehicle.

**PART 4 - PARKING GENERALLY****4.1 Restrictions on parking in particular areas**

- (1) Subject to subclause (2), a person shall not park a vehicle in a thoroughfare or part of a thoroughfare, or part of a parking station –
  - (a) if by a sign it is set apart for the parking of vehicles of a different class;
  - (b) if by a sign it is set apart for the parking of vehicles by persons of a different class; or
  - (c) during any period when the parking of vehicles is prohibited by a sign.

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

- (2) (a) In subclause (2)(b) "driver" means a driver where –
- (i) the driver's vehicle displays an ACROD sticker; and
  - (ii) a disabled person to which the ACROD sticker relates is either the driver of the vehicle or a passenger in the vehicle.
- (b) A driver may park a vehicle in a thoroughfare or part of a thoroughfare or part of a parking station, except in a thoroughfare or part of a thoroughfare or part of a parking station to which a disabled parking sign relates, for twice the period of time permitted by a sign referable to the thoroughfare or the part of the thoroughfare or the part of the parking station.
- (3) A person shall not park a vehicle –
- (a) in a no parking area;
  - (b) in a parking area, except in accordance with both the signs associated with the parking area and with this local law;
  - (c) in a stall marked "M/C" unless it is a motorcycle without a sidecar or a trailer, or it is a bicycle;
  - (d) within the head of a cul-de-sac;
- (4) A person shall not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall unless the stall is marked "M/C".
- (5) A person shall not, without the prior permission of the local government, or an authorised person, park a vehicle in an area designated by a sign stating "Authorised Vehicles Only".
- (6) A person shall not stop or park a vehicle in a bicycle lane or on a bicycle path.

**4.2 Parking vehicle on a carriageway**

- (1) A person parking a vehicle on a carriageway other than in a parking stall shall park it –
- (a) in the case of a two-way carriageway, so that it is as near as practicable to and parallel with, the left boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
  - (b) in the case of a one-way carriageway, so that it is as near as practicable to and parallel with either boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
  - (c) so that at least 3 metres of the width of the carriageway lies between the vehicle and the farther boundary of the carriageway, or any continuous line or median strip, or between the vehicle and a vehicle parked on the farther side of the carriageway;
  - (d) so that the front and the rear of the vehicle respectively are not less than 1 metre from any other vehicle, except a motorcycle without a trailer, or a bicycle parked in accordance with this local law; and
  - (e) so that it does not obstruct any vehicle on the carriageway,



unless otherwise indicated by a sign.

(2) In this clause, “*continuous dividing line*” means –

- (a) a single continuous dividing line only;
  - (b) a single continuous dividing line to the left or right of a broken dividing line; or
  - (c) two parallel continuous dividing lines.
- (3) (a) The driver of any vehicle standing on any carriageway in any park or reserve shall place and keep the same close to and parallel with the road edge, kerb or footpath on the left of such vehicle, except where channels or other obstructions prevent this from being done;
- (b) Subclause (3)(a) shall not apply to a vehicle parked in an area where the parking bays have been marked other than parallel to the road edge.

#### **4.3 When parallel and right-angled parking apply**

Where a sign associated with a parking area is not inscribed with the words “*angle parking*” (or with an equivalent symbol depicting this purpose), then unless a sign associated with the parking area indicates, or marks on the carriageway indicate, that vehicles have to park in a different position, where the parking area is –

- (a) adjacent to the boundary of a carriageway, a person parking a vehicle in the parking area shall park it as near as practicable to and parallel with that boundary; and
- (b) at or near the centre of the carriageway, a person parking a vehicle in that parking area shall park it at approximately right angles to the centre of the carriageway.

#### **4.4 When angle parking applies**

(1) This clause does not apply to –

- (a) a passenger vehicle or a commercial vehicle with a mass including any load, of over three tonnes; or
  - (b) a person parking either a motor cycle without a trailer or a bicycle.
- (2) Where a sign associated with a parking area is inscribed with the words “*angle parking*” (or with an equivalent symbol depicting this purpose), a person parking a vehicle in the area shall park the vehicle at an angle of approximately 45 degrees to the centre of the carriageway unless otherwise indicated by the inscription on the parking sign or by marks on the carriageway.

#### **4.5 General prohibitions on parking**

- (1) (a) This clause does not apply to a vehicle parked in a parking stall.
  - (b) Subclauses (2)(c), (e) and (g) do not apply to a vehicle which parks in a bus embayment.
- (2) Subject to any law relating to intersections with traffic control signals a person shall not park a vehicle so that any portion of the vehicle is –
- (a) between any other stationary vehicles and the centre of the carriageway;

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (b) on or adjacent to a median strip;
  - (c) obstructing a right of way, private drive or carriageway or so close as to deny a vehicle reasonable access to or egress from the right of way, private drive or carriageway;
  - (d) alongside or opposite any excavation, works, hoarding, scaffolding or obstruction on the carriageway, if the vehicle would obstruct traffic;
  - (e) on or within 10 metres of any portion of a carriageway bounded by a traffic island;
  - (f) on any footpath or pedestrian crossing;
  - (g) between the boundaries of a carriageway and any double longitudinal line consisting of two continuous lines or between a double longitudinal line consisting of a continuous line and a broken or dotted line and the boundary of a carriageway nearer to the continuous line, unless there is a distance of at least 3 metres clear between the vehicle and the double longitudinal line;
  - (h) on an intersection, except adjacent to a carriageway boundary that is not broken by an intersecting carriageway;
  - (i) within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug;
  - (j) within 3 metres of a public letter box, unless the vehicle is being used for the purposes of collecting postal articles from the public letter box; or
  - (k) within 10 metres of the nearer property line of any thoroughfare intersecting the thoroughfare on the side on which the vehicle is parked,
- unless a sign indicates otherwise.
- (3) A person shall not park a vehicle so that any portion of the vehicle is within 10 metres of the departure side of –
    - (a) a sign inscribed with the words “*Bus Stop*” or “*Hail Bus Here*” (or with equivalent symbols depicting these purposes) unless the vehicle is a bus stopped to take up or set down passengers; or
    - (b) a children’s crossing or pedestrian crossing.
  - (4) A person shall not park a vehicle so that any portion of the vehicle is within 20 metres of the approach side of –
    - (a) a sign inscribed with the words “*Bus Stop*” or “*Hail Bus Here*” (or with equivalent symbols depicting these purposes) unless the vehicle is a bus stopped to take up or set down passengers;
    - (b) a children’s crossing or pedestrian crossing.
  - (5) A person shall not park a vehicle so that any portion of the vehicle is within 20 metres of either the approach side or the departure side of the nearest rail of a railway level crossing.

**4.6 Authorised person may order vehicle on thoroughfare to be moved**

---

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

The driver of a vehicle shall not park a vehicle on any part of a thoroughfare in contravention of this local law after an authorised person has directed the driver to move it.

**4.7 No movement of vehicles to avoid time limitation**

- (1) Where the parking of vehicles in a parking facility is permitted for a limited time, a person shall not move a vehicle within the parking facility so that the total time of parking exceeds the maximum time allowed for parking in the parking facility.
- (2) Where the parking of vehicles in a thoroughfare is permitted for a limited time, a person shall not move a vehicle along that thoroughfare so that the total time of parking exceeds the maximum time permitted, unless the vehicle has first been removed from the thoroughfare for at least two hours.
- (3) Where parking in a thoroughfare is restricted as to time and a vehicle has been parked in that thoroughfare a person shall not park that vehicle again in that thoroughfare unless there is between the place where the vehicle had been parked and the place where the vehicle is subsequently parked another thoroughfare that meets or intersects that thoroughfare.

**4.8 No parking of vehicles exposed for sale and in other circumstances**

A person shall not park a vehicle on any part of a thoroughfare –

- (a) for the purpose of exposing it for sale;
- (b) if that vehicle is not licensed under the Road Traffic Act;
- (c) if that vehicle is a trailer or a caravan unattached to a motor vehicle; or
- (d) for the purpose of effecting repairs to it, other than the minimum repairs necessary to enable the vehicle to be moved to a place other than a thoroughfare.

**4.9 Parking on private land**

- (1) In this clause a reference to “*land*” does not include land –
  - (a) which belongs to the local government;
  - (b) of which the local government is the management body under the *Land Administration Act 1997*;
  - (c) which is an 'otherwise unvested facility' within section 3.53 of the Act;
  - (d) which is the subject of an agreement referred to in clause 1.5(2); or
  - (e) which is determined by a Council resolution to be a parking station under the care, control and management of the City.
- (2) A person shall not park a vehicle on land without the consent of the owner or occupier of the land on which the vehicle is parked.
- (3) Where the owner or occupier of the land, by a sign referable to that land or otherwise, consents to the parking of vehicles of a specified class or classes on the land for a limited period, a person shall not park a vehicle on the land otherwise than in accordance with the consent.

**4.10 Parking on reserves**

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

No person other than an employee or approved contractor of the local government in the course of his or her duties or a person authorised by the local government shall drive or park a vehicle upon or over any portion of a reserve other than upon an area specifically set aside for that purpose.

**4.11 Parking on verges**

- (1) A person shall not –
- (a) park a vehicle;
  - (b) park a commercial vehicle or bus, or a trailer or caravan unattached to a motor vehicle; or
  - (c) park a vehicle during any period when the parking of vehicles on that verge is prohibited by a sign adjacent and referable to that verge,

so that any portion of it is on a verge.

- (2) Subclause (1)(a) does not apply to the person if he or she is the owner or occupier of the premises adjacent to that verge, or is a person authorised by the occupier of those premises to park the vehicle so that any portion of it is on the verge.
- (3) Subclause (1)(b) does not apply to a commercial vehicle when it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from or delivered to the premises adjacent to the portion of the verge on which the commercial vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a footpath.

**4.12 Suspension of parking limitations for urgent, essential or official duties**

- (1) Where by a sign the parking of vehicles is permitted for a limited time on a portion of a thoroughfare or parking facility, the local government or an authorised person may, subject to the Code, permit a person to park a vehicle in that portion of the thoroughfare or parking facility for longer than the permitted time in order that the person may carry out urgent, essential or official duties.
- (2) Where permission is granted under subclause (1), the local government or an authorised person may prohibit the use by any other vehicle of that portion of the thoroughfare or parking facility to which the permission relates, for the duration of that permission.

**4.13 Parking in a parking station****(1) Display of Tickets**

- (a) Subject to subclause (2) a person shall not stop or park a vehicle in any part of a parking station equipped with a ticket issuing machine or a parking facility during any permitted period unless:
- (i) an ~~unexpired~~valid parking ticket or ~~unexpired~~valid parking tickets applicable to that part of the parking station and issued on that day; and
  - (ii) the date and time of issue or expiry of the ticket, as the case may be, and the number of the ticket, if any, printed thereon, are displayed inside the vehicle and clearly visible to and able to be read by an authorised person from outside the vehicle at all times while the vehicle remains stopped or parked in that part of the parking station.

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

- (b) For the purposes of subclause (1), a parking ticket issued in respect of any parking station or any part of a parking station which has been set aside under this local law shall be applicable only to that parking station or that part of that parking station, as the case may be.
- (c) A reference in this clause to:
  - (i) ***“permitted period”*** means the period stated on the ticket issuing machines in the parking station during which the parking of vehicle is permitted upon the purchase of a parking ticket;
  - (ii) ***“unexpired valid parking ticket”*** means a parking ticket on which:
    - (A) a date and expiry time is printed and that time has not expired; or
    - (B) a date and time of issue is printed and the period for which that ticket remains valid as stated on the ticket issuing machine from which the ticket was purchased has not expired.

(2) Use of Parking Tickets

A person shall not –

- (a) deface, alter, add to, erase, obliterate or otherwise interfere with a parking ticket or any information, printing or imprint thereon;
- (b) park a vehicle in a parking station or parking facility if there is displayed in that vehicle so as to be visible from outside the vehicle a parking ticket which has been defaced, altered, added to, erased, obliterated or otherwise interfered with; or
- (c) produce to an authorised person or the local government to accept payment of parking fees, a parking ticket which is, or any information, printing or imprint on which is defaced, altered, added to, erased, obliterated or otherwise interfered with.

(3) Fees for Motor Cycles in Parking Stations

- (a) A fee payable for the parking of a motor cycle and the period of application of the fee in a parking station may be determined and imposed by the local government.
- (b) The local government shall not be obliged to accept payment of any fee referred to in this clause.

(4) Parking Position for Motor Cycles

A person shall not stop or park a motor cycle in a parking station equipped with a ticket issuing machine unless –

- (a) wholly within a parking stall marked with the symbol “M/C” or otherwise designated as being set aside for the parking of motor cycles;
- (b) that person has paid to the local government the fee; and
- (c) during the period for which the fee is applicable.

(5) Set aside Parking Stations for Multiple Occupants

The local government in respect of any period or time may by the use of signs set aside any parking station or any part of a parking station and prohibit entry thereto by vehicles other than vehicles carrying at least one other person in addition to the driver.

(6) Parking Restrictions for Vehicles with Multiple Occupants

- (a) The local government may determine and impose a fee payable for the parking of a vehicle in any parking station or part of a parking station at any time or for specified times.
- (b) A person shall not stop or park a vehicle in any parking station or part of a parking station which has been set aside under this local law at the times or within such period specified pursuant to this local law unless the vehicle is carrying at least one other person.
- (c) A person shall not enter any parking station or part of a parking station which has been set aside under this local law at the times or within such period specified pursuant to this local law unless that person is the driver of or passenger in a vehicle carrying at least one other person.

**4.14 Special event parking**

- (1) The local government may by the use of signs, set aside for any period specified on the signs, any parking station, parking facility or other land owned or controlled by the local government for the parking of vehicles by persons attending a special event.
- (2) A person shall not park or stop a vehicle in a parking station, parking facility or land owned or controlled by the local government set aside under subclause (1) during the period for which it is set aside unless a ticket purchased on entry to that parking station, parking facility or land with respect to the special event is clearly visible to and readable by an authorised person from outside a vehicle.
- (3) A fee payable for special event parking may be determined and imposed by the local government.
- (4) For the purpose of this clause a “*special event*” means any event or occurrence considered by the local government to be special and likely to attract a substantial number of persons driving vehicles.
- (5) During the period referred to in subclause (1) the provisions of clause 6.5 shall not apply to the parking station, parking facility or other land.

**PART 5 – PARKING AND STOPPING*****Division 1 - Parking and stopping generally*****5.1 No stopping and no parking signs, and yellow edge lines****(1) No stopping**

A driver shall not stop on any part of a carriageway, or in an area –

- (a) to which a “no stopping” or “clearway” sign applies; or
- (b) during the times a sign specifies a “no stopping” or “clearway” restriction is in operation.

**(2) No parking**

A driver shall not stop on a part of a carriageway or in an area to which a 'no parking' sign applies, unless the driver is –

- (a) dropping off, or picking up, passengers or goods;
- (b) does not leave the vehicle unattended; and
- (c) completes the dropping off, or picking up, of the passengers or goods within 2 minutes of stopping and drives on.

**(3) No stopping on a carriageway with yellow edge lines**

A driver shall not stop at the side of a carriageway marked with a continuous yellow edge line.



***Division 2 - Stopping in zones for particular vehicles*****5.2 Stopping in a loading zone**

A person shall not stop a vehicle in a loading zone unless it is –

- (a) a motor vehicle used for commercial or trade purposes engaged in the picking up or setting down of goods; or
- (b) a motor vehicle taking up or setting down passengers,

but, in any event, shall not remain in that loading zone:

- (c) for longer than a time indicated on the “loading zone” sign; or
- (d) longer than 30 minutes (if no time is indicated on the sign).

**5.3 Stopping in a taxi or bus zone**

- (1) A driver shall not stop in a taxi zone, unless the driver is driving a taxi.
- (2) A driver shall not stop in a bus zone unless the driver is driving a public bus, or a bus of a type that is permitted to stop at the bus zone by information on or with the “bus zone” sign applying to the bus zone.

(3) A person driving a taxi must not leave the taxi unattended while it is in a taxi zone/rank.

**5.4 Stopping in a mail zone**

A person shall not stop a vehicle in a mail zone.

**5.5 Other limitations in zones**

A person shall not stop a vehicle in a zone to which a sign applies if stopping the vehicle would be contrary to any limitation in respect to classes of persons or vehicles, or specific activities allowed, as indicated by additional words on a sign that applies to the zone.

***Division 3 - Other places where stopping is restricted*****5.6 Stopping in a shared zone**

A driver shall not stop in a shared zone unless –

- (a) the driver stops at a place on a part of a carriageway, or in an area, to which a sign applies and the driver is permitted to stop at that place by the sign;
- (b) the driver stops in a parking bay and the driver is permitted to stop in the parking bay under this local law;
- (c) the driver is dropping off, or picking up, passengers or goods; or
- (d) the driver is engaged in door-to-door delivery or collection of goods, or in the collection of waste or garbage.

**5.7 Double parking**

- (1) A driver shall not stop a vehicle so that any portion of the vehicle is between any other stopped vehicle and the centre of the carriageway.
- (2) This clause does not apply to –
  - (a) a driver stopped in traffic; or
  - (b) a driver angle parking on the side of the carriageway or in a median strip parking area, in accordance with this local law.

**5.8 Stopping near an obstruction**

A driver shall not stop on a carriageway near an obstruction on the carriageway in a position that further obstructs traffic on the carriageway.

**5.9 Stopping on a bridge or in a tunnel, etc**

- (1) A driver shall not stop a vehicle on a bridge, causeway, ramp or similar structure unless –
  - (a) the carriageway is at least as wide on the structure as it is on each of the approaches and a sign does not prohibit stopping or parking; or
  - (b) the driver stops at a place on a part of a carriageway, or in an area, to which a sign applies and the driver is permitted to stop at that place by the sign.
- (2) A driver shall not stop a vehicle in a tunnel or underpass unless –
  - (a) the carriageway is at least as wide in the tunnel or underpass as it is on each of the approaches and a traffic sign does not prohibit stopping or parking; or
  - (b) the driver of a motor vehicle stops at a bus stop, or in a bus zone or parking area marked on the carriageway, for the purpose of setting down or taking up passengers.

**5.10 Stopping on crests, curves, etc**

- (1) Subject to subclause (2), a driver shall not stop a vehicle on, or partly on, a carriageway, in any position where it is not visible to the driver of an overtaking vehicle, from a distance of 50 metres within a built-up area, and from a distance of 150 metres outside a built-up area.
- (2) A driver may stop on a crest or curve on a carriageway that is not in a built-up area if the driver stops at a place on the carriageway, or in an area, to which a sign applies and the driver is permitted to stop at that place by the sign.

**5.11 Stopping near a fire hydrant etc**

A driver shall not stop a vehicle so that any portion of the vehicle is within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug, unless –

- (a) the driver is driving a public bus, and the driver stops in a bus zone or at a bus stop and does not leave the bus unattended; or
- (b) the driver is driving a taxi, and the driver stops in a taxi zone and does not leave the taxi unattended.

**5.12 Stopping at or near a bus stop**

- (1) A driver shall not stop a vehicle so that any portion of the vehicle is within 20 metres of the approach side of a bus stop, or within 10 metres of the departure side of a bus stop, unless –
  - (a) the vehicle is a public bus stopped to take up or set down passengers; or
  - (b) the driver stops at a place on a part of a carriageway, or in an area, to which a sign applies and the driver is permitted to stop at that place by the sign.
- (2) In this clause –
  - (a) distances are measured in the direction in which the driver is driving; and
  - (b) a trailer attached to a public bus is deemed to be a part of the public bus.

**5.13 Stopping on a path, median strip, or traffic island**

The driver of a vehicle (other than a bicycle or an animal) shall not stop so that any portion of the vehicle is on a path, traffic island or median strip, unless the driver stops in an area, to which a sign applies and the driver is permitted to stop at that place by the sign.

**5.14 Stopping on verge**

- (1) A person shall not –
  - (a) stop a vehicle (other than a bicycle);
  - (b) stop a commercial vehicle or bus, or a trailer or caravan unattached to a motor vehicle; or
  - (c) stop a vehicle during any period when the stopping of vehicles on that verge is prohibited by a sign adjacent and referable to that verge,so that any portion of it is on a verge.

CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

---

- (2) Subclause (1)(a) does not apply to the person if he or she is the owner or occupier of the premises adjacent to that verge, or is a person authorised by the occupier of those premises to stop the vehicle so that any portion of it is on the verge.
- (3) Subclause (1)(b) does not apply to a commercial vehicle when it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from or delivered to the premises adjacent to the portion of the verge on which the commercial vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a footpath.

**5.15 Obstructing access to and from a path, driveway, etc**

- (1) A driver shall not stop a vehicle so that any portion of the vehicle is in front of a path, in a position that obstructs access by vehicles or pedestrians to or from that path, unless –
  - (a) the driver is dropping off, or picking up, passengers; or
  - (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.
- (2) A driver shall not stop a vehicle on or across a driveway or other way of access for vehicles travelling to or from adjacent land, unless –
  - (a) the driver is dropping off, or picking up, passengers; or
  - (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.

**5.16 Stopping near a public letter box**

A driver shall not stop a vehicle so that any portion of the vehicle is within 3 metres of a public letter box, unless the driver –

- (a) is dropping off, or picking up, passengers or mail; or
- (b) stops at a place on a part of a carriageway, or in an area, to which a sign applies and the driver is permitted to stop at that place by the sign.

**5.17 Stopping on a carriageway – heavy and long vehicles**

Subject to any clause to the contrary or sign referable to the carriageway, a person shall not park a vehicle or any combination of vehicles that, together with any projection on, or load carried by the vehicle or combination of vehicles is 7.5 metres or more in length or exceeds a GVM of 4.5 tonnes –

- (a) on a carriageway in a built-up area for any period exceeding one hour, unless engaged in the picking up or setting down of goods; or
- (b) on a carriageway outside a built-up area, except on the shoulder of the carriageway, or in a truck bay or other area set aside for the parking of such vehicles.

**5.18 Stopping on a carriageway with a bicycle parking sign**

The driver of a vehicle (other than a bicycle) shall not stop on a part of a carriageway to which a “*bicycle parking*” sign applies, unless the driver is dropping off or picking up passengers.

**5.19 Stopping on a carriageway with motor cycle parking sign**

The driver of a vehicle shall not stop on a part of a carriageway, or in an area to which a *"motor cycle parking"* sign applies, or an area marked *"M/C"* unless –

- (a) the vehicle is a motor cycle; or
- (b) the driver is dropping off or picking up passengers.

**5.20 Eating areas in parking stalls**

A person shall not stop or park a vehicle in a parking stall which has been authorised in writing by the local government, to be set up or conducted as an eating area and which is designated by signs as such at that time.

**5.21 Permits in parking facilities**

- (1) The local government or authorised person may, whether upon payment of a fee or not, issue a written temporary parking permission which allows a specific vehicle to park –
  - (a) in a specified kerbside area;
  - (b) in a car park which is controlled by a sign, in contravention of the restriction specified on that sign; or
  - (c) in any other place under the control of the local government.
- (2) A permit issued under subclause (1) may –
  - (a) authorise the stopping or parking of the vehicle continuously for a specified period or periods between specified times or from time to time during a specified period; and
  - (b) be revoked or suspended at any time by the local government or an authorised person before the expiration of any time or period specified in the permit without responsibility for any liability or loss or claim.
- (3) A person shall not stop or park a vehicle in respect of which a permit has been issued pursuant to subclause (2) –
  - (a) except at the times or during the period specified in the permit;
  - (b) for any purpose other than the purpose for which the permit was issued; or
  - (c) at any time after the cancellation, withdrawal or suspension of the permit.
- (4) Nothing in this clause mitigates the limitations or condition imposed by any other clause or by any local law relating to a person's right of appeal against the local government revoking or suspending a permit.

**5.22 Motor cycle stalls**

- (1) A person shall not stop or park a vehicle other than a bicycle or a motor cycle to which no side car or side-box is attached in a parking stall –
  - (a) marked with the symbol “M/C”; or
  - (b) in which the parking of bicycles or motor cycles is permitted by a sign referable to that parking stall.
- (2) A person shall not stop or park a bicycle or motor cycle in a parking stall marked with the symbol “M/C” –
  - (a) for longer than the maximum period permitted for parking in that parking stall by a sign referable to that parking stall or metered space;
  - (b) if there is no sign referable to that parking stall than for longer than the maximum period during which a vehicle may stop or be parked as specified on any sign referable to any parking stall adjacent thereto; or
  - (c) otherwise than wholly within the stall.

**PART 6 - TICKET ISSUING MACHINES AND ZONES****6.1 Establishment of Metered Zones, Metered Stalls and Ticket Zones**

- (1) The local government may, by resolution:
  - (a) establish;
  - (b) indicate by signs; and
  - (c) vary from time to time;metered zones, metered spaces and ticket zones.
- (2) In relation to metered zones, metered spaces and ticket zones, the local government may prescribe:
  - (a) conditions and permitted times of parking;
  - (b) the manner of parking; and
  - (c) the classes of vehicles permitted to park;

but this authority shall not be exercised in a manner which is inconsistent with the provisions of this local law or any other written law.

**6.2 Ticket issuing machines****(1) Damage to Ticket Issuing Machines**

A person shall not or attempt to remove, damage, deface, misuse or interfere with any ticket issuing machine.

**(2) Signs on Ticket Issuing Machines**

A person shall not, without the permission of the local government, affix any board, sign, placard, notice, cover or other thing to or paint, mark or write upon any ticket issuing machine.

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

(3) Use of Coins in Ticket Issuing Machines

A person shall not insert or cause to be inserted or attempt to insert into a coin slot of a ticket issuing machine any thing other than a coin appropriate to that slot.

(4) Operating Ticket Issuing Machines

A person shall not operate or attempt to operate a ticket issuing machine except in accordance with the operating instructions appearing on the ticket issuing machine.

**6.3 Fees in ticket machine zones**

(1) Fees for stopping and parking of vehicles in a ticket machine zone may be determined and imposed by the local government.

(2) A person must not stop or park a vehicle in a ticket machine zone unless the appropriate fee as indicated by a sign on the ticket issuing machine referable to the zone is inserted into the ticket issuing machine.

(3) The payment of the fee referred to in subclause (1) in accordance with subclause (2) entitles a person to stop or park a vehicle in a ticket machine zone for the period shown on the parking ticket, but does not authorise the stopping or parking of the vehicle in a parking space, or part of the zone during any time when stopping or parking in that zone is prohibited –

- (a) under this local law;
- (b) by the sign on the ticket issuing machine referable to the zone; or
- (c) by a sign referable to that space.

**6.4 Display of tickets**

(1) A person shall not stop or park a vehicle in a ticket machine zone during any permitted period unless –

- (a) an unexpired ticket issued by a ticket issuing machine in that ticket machine zone; and
- (b) the date and time of issue or expiry, as the case may be, and the number, if any, of the ticket printed on the ticket,

are displayed inside the vehicle and are clearly visible to and able to be read by an authorised person from outside the vehicle at all times while the vehicle remains stopped or parked in the zone.

(2) A reference in this clause to:

(a) ***“permitted period”*** means the period stated on the ticket issuing machines in the ticket machine zone during which the parking of vehicle is permitted upon the purchase of a parking ticket;

(b) ***“valid unexpired parking ticket”*** means a parking ticket on which –

- (i) a date and expiry time is printed and that time has not expired;
- (ii) a date and time of issue is printed and the period for which that ticket remains valid as stated on the ticket issuing machine from which the ticket was purchased has not expired.



## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

- (3) For the purpose of this clause, where more than one parking ticket is displayed bearing the same date and time of issue, the period for each ticket referred to in subclause (2)(b) shall be aggregated and the tickets shall be deemed not to have expired until the expiry of the aggregate of those periods.

**6.5 Parking limits**

- (1) A person shall not stop or park a vehicle in a ticket machine zone during any permitted period for longer than the maximum period.
- (2) A reference in this clause to –
- (a) ***“maximum period”*** means the maximum period stated on the ticket issuing machines in the zone during which the continuous parking of a vehicle in the zone is permitted;
- (b) ***“permitted period”*** has the meaning given to it in clause 6.3(2)(a).

**6.6 Parking position in ticket machine zones**

A person shall not stop or park a vehicle in a ticket machine zone:

- (1) on any part of which there are parking stalls set out parallel to a kerb otherwise than –
- (a) parallel to that kerb;
- (b) as close to the kerb as practicable;
- (c) wholly within a parking stall;
- (d) headed in the direction of the movement of traffic on the part of the carriageway on which the parking stall is situated;
- (2) on any part of which there are parking stalls not set out parallel to a kerb otherwise than wholly within a parking stall.

**PART 7 - PARKING PERMITS****7.1 Definitions**

In this Part, unless the context otherwise requires –

***“dwelling unit”*** means premises lawfully used for self contained living quarters;

***“commercial parking permit”*** means a permit issued to a business by the local government pursuant to clause 7.3(3);

***“grouped dwelling”*** means a dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partially vertically above another, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling on a survey strata with common property;

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

**"eligible person"** where used in relation to an application for a –

- (a) **"residential parking permit"** means an owner or occupier of a single house, grouped dwelling or multiple dwelling;

~~(b) **"visitor's parking permit"** means –~~

- ~~(i) **a single house owner or occupier;**~~  
~~(ii) **a strata company;**~~  
~~(iii) **a unit owner or occupier of a residential unit which is not a strata lot;**~~  
~~(iv) **a grouped dwelling owner or occupier; or**~~  
~~(v) **a multiple dwelling owner or occupier;**~~

- ~~(b)~~ **"commercial parking permit"** means the proprietor of a commercial business;

**"multiple dwelling"** means a dwelling in a group of more than one dwelling on a lot where 50 percent or greater of floor area of a dwelling is vertically above part of any other but:

- does not include a grouped dwelling; and
- includes any dwellings above the ground floor in a mixed use development;

**"residential parking permit"** means a permit issued to a resident by the local government pursuant to clause 7.3(1);

**"residential unit"** means a dwelling unit which is part of a building adjacent to a part of a thoroughfare on which thoroughfare the stopping or parking of vehicles is prohibited for more than a specified period and which building contains –

- (a) two or more dwelling units with or without any non residential units;
- (b) one dwelling unit with one or more non residential units;

**"single house"** means a dwelling unit constructed on its own lot and used for self contained living quarters and which is adjacent to a part of a road on which the Stopping or parking of vehicles is prohibited for more than a specified period;

**"single house occupier"** means an occupier of a single house;

**"strata company"** has the meaning given to it in the *Strata Titles Act 1985*;

~~**"temporary parking permit"** means a permit issued to a business or individual by the local government pursuant to clause 7.4".~~

**"unit occupier"** means a person who is an occupier of a residential unit but does not include a unit owner.

**"unit owner"** means a person who is an owner of a residential unit.

~~**"visitor's parking permit"** means a permit issued by the local government pursuant to clause 7.3(2).~~

**7.2 Exemption for permit holders**

- (1) (a) Where on any part of a thoroughfare the stopping or parking of vehicles is prohibited by a sign for more than a specified period or where any part of a thoroughfare is a metered space, the holder of a valid permit is exempted from such prohibition.
- (b) The local government may also issue a permit which exempts the holder from compliance with the requirements of clauses 7(2)(a) and 7(2)(b).
- (2) The exemption conferred by subclause (1) shall apply only –
  - (a) to that part of a thoroughfare specified in the permit;
  - (b) where the time restriction applicable to that part of the thoroughfare is for a period exceeding 30 minutes;
  - (c) where the permit displayed is a residential parking permit to the vehicle specified in the residential parking permit;
  - (d) if the permit is displayed in the vehicle or affixed to the windscreen of the vehicle so as to be clearly visible and able to be read by an authorised person from outside the vehicle;
  - (e) if the permit is valid.
- (3) The exemption conferred by subclause (1) shall not, unless specifically noted on the permit, apply during any period in which the stopping or parking of vehicles is prohibited in the thoroughfare or the part of the thoroughfare specified in the permit.

**7.3 Issue of permits**

- (1) The local government may upon a written application of an eligible person issue a residential parking permit ~~in the form in Item 1 of Schedule 6.~~
- ~~(2) The local government may upon a written application of an eligible person issue for the occasional use of visitors, a visitor's parking permit in the form in Item 2 of Schedule 6.~~
- ~~(23) The local government may upon a written application of an eligible person issue a commercial parking permit in the form of Item 3 of Schedule 6.~~
- (3) The local government may, upon written application of an eligible person, issue a temporary parking permit.
- (4) The local government's power to issue, replace and revoke permits under this Part may be exercised by an authorised officer.
- (5) Notwithstanding any other provision in this local law, the local government may approve the issue of a number of residential, ~~visitor's~~ or commercial parking permits (as applicable) to any eligible person on such terms and conditions as the local government sees fit.

**7.4 Discretionary authority**

~~Notwithstanding any other provisions in this local law which restrict the number of residential or visitors' parking permits that may be issued, t~~  
 The local government may approve the issue of one additional residential parking permit ~~or one additional visitor's parking permit~~ to any occupier on such terms and conditions as the local government sees fit.

**7.5 Validity of permit**

Every residential, ~~visitor's~~ or commercial parking permit as the case may be, shall cease to be valid upon –

- (a) the expiry of a period of either 1 or 3 years (depending upon the permit issued) from and including the date on which it is issued or midnight of the expiry date shown on the permit;
- (b) the holder of the permit ceasing to be an eligible person;
- (c) the revocation of the permit by the local government pursuant to clause 7.6;
- (d) the replacement of any permit by a new permit issued by the local government pursuant to clause 7.3.

**7.6 Revocation of a permit**

- (1) The local government may at any time give an eligible person to whom a permit was issued pursuant to the provisions of this local law notice requiring that person to notify the local government of any reason why that permit should not be revoked.
- (2) The local government shall give notice referred to in subclause (1) by serving a notice on the eligible person to whom the permit was issued.
- (3) If within seven (7) days after the date of receipt of the notice referred to in subclause (2) the eligible person to whom the permit was issued –
  - (i) fails to give the local government notice in writing of any reason why the permit should not be revoked;
  - (ii) gives the local government notice in writing of any reasons why the permit should not be revoked;

then the local government may in its absolute discretion revoke that permit.

- (4) For the purpose of subclause (3) the date of receipt of the notice shall be the date the notice was served.
- (5) The local government shall give notice of the revocation by serving a notice on the eligible person to whom the permit was issued.

**7.7 Removal of permit from vehicle**

The holder of a residential, ~~visitor's~~ or commercial parking permit shall forthwith upon that permit being revoked or ceasing to be valid remove the permit from the vehicle in which it is displayed or to which it is affixed.

**7.8 Replacement of permit**

- (1) The local government may upon a written application of an eligible person and upon payment of the fee referred to in subclause (2), if any, issue a permit to replace a residential, ~~visitor's~~ or commercial parking permit which is lost, misplaced, destroyed or stolen.
- (2) The local government may determine and impose a fee for the issue of a replacement permit pursuant to this clause.

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

- (3) Notwithstanding subclause (2), no fee shall be payable for the issue of a replacement permit if evidence is produced in writing to the satisfaction of the local government –
- (a) that the vehicle in which the permit is displayed has been disposed of;
  - (b) that the vehicle's windscreen in which the permit is displayed has been replaced; or
  - (c) which the local government considers warrants the waiving of the fee.

**7.9 Display of parking permits**

- (1) A person shall not stop or park a vehicle in an area set aside for persons or vehicles of a particular class during any permitted period unless a valid permit is displayed inside the vehicle.
- (2) The permit must be and is clearly visible to and able to be read by an authorised person from outside the vehicle at all times while the vehicle remains stopped or parked in the zone.
- (3) Resident parking permits must be affixed to the inside left hand side of the vehicle windscreen to which it was issued in order to be valid.

**PART 8 – MISCELLANEOUS****8.1 Authorised persons**

No offence under this local law is committed by an authorised person while carrying out his or her duties as an authorised person.

**8.2 Necessary Power**

An authorised person has all necessary powers for the purpose of performing or observing all of the functions conferred on him or her under the Act and this local law.

**8.3 Authorised person to be obeyed**

A person who is given a direction by an authorised person or a member of the WA Police Service under this local law or in relation to a contravention of this local law, shall comply with that direction.

**8.4 Persons may be directed to leave local government property**

An authorised person may direct a person to leave local government property or a local government building where the authorised person reasonably suspects that the person has contravened a provision of this local law.

**8.5 Marking of tyres**

- (1) For the purposes of ascertaining whether or not a parked vehicle has been or may be parked in contravention of any provision of this local law an authorised person may mark the tyres of a vehicle parked in a parking facility with chalk or any other non-indelible substance.
- (2) A person shall not remove or interfere with any such mark referred to in subclause (1) so that the purpose of affixing that mark is or may be defeated.

**8.6 Removal of notices on a vehicle**



A person, other than the driver of the vehicle or a person acting under the direction of the driver of the vehicle or an authorised person, shall not remove from the vehicle any notice put on the vehicle by an authorised person.

#### **8.7 Special purpose and emergency vehicles**

Notwithstanding anything to the contrary in this local law, the driver of –

- (a) a special purpose vehicle may, only in the course of his or her duties and when it is expedient and safe to do so, stop or park the vehicle in any place, at any time; and
- (b) an emergency vehicle may, in the course of his or her duties and when it is expedient and safe to do so or where he or she honestly and reasonably believes that it is expedient and safe to do so, stop or park the vehicle at any place, at any time.

#### **~~8.8 Vehicles not to obstruct a public place or thoroughfare~~**

- ~~(1) A person shall not leave a vehicle, or any part of a vehicle in a public place so that it obstructs the use of any part of that public place or thoroughfare without the permission of the local government or unless authorised under any written law.~~
- ~~(2) A person will not contravene subclause (1) where the vehicle is left for a period not exceeding 24 hours, unless the vehicle is causing or may cause a danger to the public or is jeopardising or may jeopardise the safety of a person.~~

#### **8.8 Vehicles not to obstruct a public place or thoroughfare**

- (1) A person shall not park or leave a vehicle, or any part of a vehicle, in a public place so that it obstructs the use of any part of that public place without the permission of the local government or unless authorised under any written law.
- (2) A vehicle which is parked in any portion of a public place where vehicles may be lawfully parked, is deemed to cause an obstruction and may be impounded where—
  - (a) the vehicle is parked for any period exceeding 24 hours (without the permission of the local government);
  - (b) the vehicle is so parked during any period in which the parking of vehicles is prohibited or restricted by a sign; or
  - (c) the vehicle is abandoned, unregistered or disused.

#### **8.9 Damage to parking stations and facilities**

A person shall not, and shall not attempt to remove, damage, deface, misuse or interfere with any part of a parking station or parking facility.

#### **8.10 Local government may lock parking stations**

- (1) At the expiration of the hours of operation of a parking station, the local government, whether or not any vehicle remains parked in a parking station, may lock the parking station or otherwise prevent the movement of any vehicle within or to or from the parking station.
- (2) Nothing in this clause mitigates the limitations or condition imposed by any other clause or by any local law relating to the locking of a parking station.

**PART 9 – PENALTIES****9.1 Offences and penalties**

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) A person who commits an offence under this local law is liable on conviction to a penalty not less than \$250 and not exceeding \$5,000, and if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.
- (3) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (4) The amount appearing in the final column of Schedule 2 directly opposite a clause specified in that schedule is the modified penalty for an offence against that clause.

**9.2 Form of notices**

For the purposes of this local law the form of the –

- (a) notice referred to in section 9.13 of the Act is that of the form in Schedule 3;
- (b) infringement notice referred to in section 9.17 of the Act is that of the form in Schedule 4; and
- (b) notice referred to in section 9.20 of the Act is that of the form in Schedule 5.



**SCHEDULE 1****Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007****PARKING REGION**

The parking region is the whole of the district but excludes the following portions of the district:

1. the approach and departure prohibition areas of all existing and future traffic control signal installations as determined by the Commissioner of Main Roads;
2. prohibition areas applicable to all existing and future bridges and subways as determined by the Commissioner of Main Roads;
3. any road which comes under the control of the Commissioner of Main Roads unless the control of parking and parking facilities on that road is carried out subject to the control and direction of the Commissioner of Main Roads or has been delegated by the Commissioner to the local government; and
4. the Mitchell Freeway and Graham Farmer Freeway, save that Subdivision 4 of Division 3 of Part 3 of the Act continues to apply to these portions and these portions are included in the parking region for that purpose.

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

## SCHEDULE 2

**Local Government Act 1995**  
**City of Vincent Parking and Parking Facilities Local Law 2007**

**PRESCRIBED OFFENCES**

| ITEM NO. | CLAUSE No.             | NATURE OF OFFENCE  | MODIFIED PENALTY (AMENDED) \$ |
|----------|------------------------|--|-------------------------------|
| 1        | 2.2(1), (2)            | Failure to comply with signs   | 60                            |
| 2        | 2.3(a)                 | Unauthorised display, marking, setting up, exhibiting of a sign                        | 135                           |
| 3        | 2.3(b)                 | Unauthorised removal, defacing or misuse of a sign                                     | 80                            |
| 4        | 2.3(c)                 | Unauthorised affixing anything to a sign   | 70                            |
| 5        | 3.2(1)(a)              | Failure to park parallel to and as close to the kerb as practicable in a parking stall | 70                            |
| 6        | 3.2(1)(b)              | Failure to park wholly within parking stall  | 70                            |
| 7        | 3.2(1)(c)              | Failure to park in the direction of the movement of traffic in a parking stall         | 70                            |
| 8        | 3.2(4)                 | Failure to park wholly within parking area   | 60                            |
| 9        | 3.3(1)(a)              | Causing obstruction in parking station   | 135                           |
| 10       | 3.3(1)(b)              | Parking contrary to sign in parking station  | 60                            |
| 11       | 3.3(1)(c)              | Parking contrary to directions of authorised person in a parking station               | 160                           |
| 12       | 3.3(1)(d)              | Parking or attempting to park a vehicle in a parking stall occupied by another vehicle | 60                            |
| 13       | 4.1(1)(a)              | Parking by vehicles of a different class   | 95                            |
| 14       | 4.1(1)(b)              | Parking by persons of a different class  | 95                            |
| 15       | 4.1(1)(c)              | Parking during prohibited period   | 95                            |
| 16       | 4.1(3)(a)              | Parking in no parking area   | 95                            |
| 17       | 4.1(3)(b)              | Parking contrary to signs or limitations   | 60                            |
| 18       | 4.1(3)(c)              | Parking vehicle in motor cycle only area   | 60                            |
| 19       | 4.1(3)(d)              | Parking within head of cul-de-sac  | 95                            |
| 2019     | 4.1(4)                 | Park or sStopping motor cycle in stall not marked 'M/C'                                | 60                            |
| 2120     | 4.1(5)                 | Parking without permission in an area designated for 'Authorised Vehicles Only'        | 95                            |
| 22       | 4.1(6)                 | Park or stop in bicycle lane or path   | 135                           |
| 2324     | 4.2(1)(a)              | Failure to park on the left of two-way carriageway                                     | 70                            |
| 2422     | 4.2(1)(b)              | Failure to park on boundary of one-way carriageway                                     | 70                            |
| 2523     | 4.2(1)(a) or 4.2(1)(b) | Parking against the flow of traffic  | 70                            |
| 2624     | 4.2(1)(c)              | Parking when distance from farther boundary less than 3 metres                         | 110                           |
| 2725     | 4.2(1)(d)              | Parking closer than 1 metre from another vehicle                                       | 60                            |
| 2826     | 4.2(1)(e)              | Causing obstruction  | 135                           |
| 2927     | 4.3(b)                 | Failure to park at approximate right angle   | 60                            |
| 3028     | 4.4(2)                 | Failure to park at an appropriate angle  | 60                            |
| 3129     | 4.5(2)(a)              | Double parking   | 135                           |
| 3230     | 4.5(2)(b)              | Parking on or adjacent to a median strip   | 70                            |
| 3334     | 4.5(2)(c)              | Denying access to private drive or right of way  | 135                           |
| 3432     | 4.5(2)(d)              | Parking beside excavation or obstruction so as to obstruct traffic                     | 135                           |
| 3533     | 4.5(2)(e)              | Parking within 10 metres of traffic island   | 70                            |
| 3634     | 4.5(2)(f)              | Parking on footpath/pedestrian crossing  | 160                           |
| 3735     | 4.5(2)(g)              | Parking closer than 3 metres to double longitudinal lines                              | 135                           |
| 3836     | 4.5(2)(h)              | Parking on intersection  | 160                           |

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

|                 |                    |  |            |
|-----------------|--------------------|--|------------|
| <del>3937</del> | 4.5(2)(i)          | Parking within 1 metre of fire hydrant or fire plug  | 60         |
| <del>4038</del> | 4.5(2)(j)          | Parking within 3 metres of public letter box   | 60         |
| <del>4139</del> | 4.5(2)(k)          | Parking within 10 metres of intersection   | 70         |
| <del>4240</del> | 4.5(3)(a) or (b)   | Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing       | 60         |
| <del>4344</del> | 4.5(4)(a) or (b)   | Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing        | 60         |
| <del>4442</del> | 4.5(5)             | Parking vehicle within 20 metres of approach side or departure side of railway level crossing                    | 60         |
| <del>4543</del> | 4.6                | Parking contrary to direction of authorised person in a thoroughfare   | 160        |
| <del>4644</del> | 4.7(1), (2) or (3) | Moving vehicle to avoid time limitation  | 95         |
| <del>4745</del> | 4.8(a)             | Parking in thoroughfare for purpose of sale  | 135        |
| <del>4846</del> | 4.8(b)             | Parking unlicensed vehicle in thoroughfare   | 110        |
| <del>4947</del> | 4.8(c)             | Parking a trailer/caravan on a thoroughfare  | 110        |
| <del>5048</del> | 4.8(d)             | Parking in thoroughfare for purpose of repairs   | 135        |
| <del>5149</del> | 4.9(2)             | Parking on land that is not a parking facility without consent   | 135        |
| <del>5250</del> | 4.9(3)             | Parking on land not in accordance with consent   | 135        |
| <del>5351</del> | 4.10               | Driving or parking on a reserve  | 135        |
| <del>5452</del> | 4.11               | Parking on a verge   | 70         |
| <del>5553</del> | 4.13(1)            | Failure to display an <del>unexpired</del> <u>valid</u> parking ticket (Parking Station)                         | 70         |
| <del>5654</del> | 4.13(2)(a)         | Deface, alter, add to, erase, obliterate or otherwise interfere with a parking ticket                            | 160        |
| <del>5755</del> | 4.13(2)(b)         | Display a defaced, altered obliterated or otherwise interfered with parking ticket                               | 160        |
| <del>5856</del> | 4.13(2)(c)         | Produce a defaced, altered obliterated or otherwise interfered with parking ticket                               | 160        |
| <del>5957</del> | 5.1(1)(a)          | Stopping contrary to a <u>"no stopping" or "clearway"</u> sign   | 135        |
| <del>6058</del> | 5.1(1)(b)          | Stopping during the times a sign specifies a "no stopping" <u>or "clearway"</u> restriction is in operation      | 270        |
| <del>6159</del> | 5.1(2)             | Parking contrary to a no parking sign  | 95         |
| <del>6260</del> | 5.1(3)             | Stopping within continuous yellow lines  | 135        |
| <del>6361</del> | 5.2                | Stopping unlawfully in a loading zone  | 95         |
| <del>6462</del> | 5.3(1)             | Stopping unlawfully in a taxi zone or bus zone   | 110        |
| <del>65</del>   | 5.3(3)             | <u>Leave taxi unattended in taxi zone/rank</u>   | <u>110</u> |
| <del>6663</del> | 5.4                | Stopping unlawfully in a mail zone   | 80         |
| <del>6764</del> | 5.5                | Stopping in a zone contrary to a sign  | 60         |
| <del>6865</del> | 5.6                | Stopping in a shared zone  | 60         |
| <del>6966</del> | 5.7(1)             | Double parking   | 135        |
| <del>7067</del> | 5.8                | Stopping near an obstruction   | 135        |
| <del>7168</del> | 5.9                | Stopping on a bridge or tunnel   | 110        |
| <del>7269</del> | 5.1                | Stopping on crests/curves etc  | 110        |
| <del>7370</del> | 5.11               | Stopping near fire hydrant   | 80         |
| <del>7471</del> | 5.12(1)            | Stopping near bus stop   | 95         |
| <del>7572</del> | 5.13               | Stopping on path, median strip or traffic island   | 135        |
| <del>7673</del> | 5.14(1)            | Stopping on verge  | 70         |
| <del>7774</del> | 5.15               | Obstructing path, a driveway etc   | 135        |
| <del>7875</del> | 5.16               | Stopping near letter box   | 60         |
| <del>7976</del> | 5.17               | Stopping heavy or long vehicles on carriageway   | 95         |
| <del>8077</del> | 5.18               | Stopping in bicycle parking area   | 70         |
| <del>8178</del> | 5.19               | Stopping in motorcycle parking area  | 70         |
| <del>8279</del> | 5.20               | Stopping or parking in a stall set up as an eating area  | 95         |
| <del>8380</del> | 5.21               | Stopping or parking contrary to requirements of a permit   | 70         |
| <del>8481</del> | 5.22               | Stopping or parking a vehicle (other than a bicycle or motor cycle) in a parking stall approved for motor cycles | 70         |

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

|                        |           |   |     |
|------------------------|-----------|---|-----|
| <a href="#">8582</a>   | 6.2(1)    | Damaging or interfering with ticket issuing machine   | 160 |
| <a href="#">8683</a>   | 6.2(2)    | Affixing a board, sign, placard or notice or marking any ticket issuing machine   | 70  |
| <a href="#">8784</a>   | 6.2(3)    | Inserting other than a coin in a ticket issuing machine   | 60  |
| <a href="#">8885</a>   | 6.2(4)    | Operating a ticket issuing machine contrary to instructions   | 60  |
| <a href="#">8986</a>   | 6.3(2)    | Failure to pay appropriate fee  | 70  |
| <a href="#">9087</a>   | 6.4(1)(a) | Failure to display an unexpired parking ticket  | 70  |
| <a href="#">9188</a>   | 6.4(1)(b) | Failure to display a valid parking ticket   | 70  |
| <a href="#">9289</a>   | 6.5(1)    | Stopping or parking for longer than the maximum period  | 70  |
| <a href="#">9390</a>   | 6.6(1)(a) | Failure to stop or park parallel to the kerb in a ticket machine zone   | 70  |
| <a href="#">9491</a>   | 6.6(1)(b) | Failure to stop or park as close to the kerb as practicable in a ticket machine zone  | 70  |
| <a href="#">9592</a>   | 6.6(1)(c) | Failure to stop or park wholly within a parking stall in a ticket machine zone  | 70  |
| <a href="#">9693</a>   | 6.6(1)(d) | Failure to stop or park in direction of movement of traffic in a ticket machine zone  | 60  |
| <a href="#">9794</a>   | 7.9       | Failure to display a valid permit   | 95  |
| <a href="#">9895</a>   | 8.3       | Failure to comply with a lawful direction of an authorised person   | 160 |
| <a href="#">9996</a>   | 8.4       | Failure to leave local government property when lawfully directed to do so by an authorised person                            | 160 |
| <a href="#">10097</a>  | 8.5(2)    | Removing or interfering with a lawful mark on a tyre  | 160 |
| <a href="#">10198</a>  | 8.6       | Removing a notice on a vehicle  | 135 |
| <a href="#">10299</a>  | 8.8(1)    | Leaving a vehicle in a public place or thoroughfare so as to cause an obstruction   | 135 |
| <a href="#">103400</a> | 8.9       | Attempting to or removing, damaging, defacing, misusing or interfering with any part of a parking station or parking facility | 160 |
| <a href="#">104404</a> |           | All other offences not specified  | 95  |

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

## SCHEDULE 3

Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007

**NOTICE TO OWNER OF VEHICLE INVOLVED IN OFFENCE**

Date ..... / ..... / .....

To: (1) .....  
 of: (2) .....  
 It is alleged that on ..... / ..... / ..... at (3) .....  
 at (4) ..... your vehicle:  
 make: ..... ;  
 model: ..... ;  
 registration: ..... ;  
 was involved in the commission of the following offence - .....

contrary to clause ..... of the **City of Vincent Parking and Parking Facilities Local Law 2007**.

You are required under section 9.13 of the *Local Government Act 1995* to identify the person who was the driver or person in charge of the vehicle at the time when the offence is alleged to have been committed.

If you do not prove otherwise, you will be deemed to have committed the offence unless:

- (a) within 28 days after being served with this notice:
- (i) you inform the Chief Executive Officer or another authorised officer of the local government as to the identity and address of the person who was the driver or person in charge of the vehicle at the time the offence is alleged to have been committed; or
  - (ii) you satisfy the Chief Executive Officer that the vehicle had been stolen, or was being unlawfully used, at the time the offence is alleged to have been committed;
- or
- (b) you were given an infringement notice for the alleged offence and the modified penalty specified in it is paid within 28 days after the notice was given or such further time as is allowed.

(5) .....

(6) .....

Insert:

- (1) Name of owner or 'the owner'
- (2) Address of owner (not required if owner not named)
- (3) Time of alleged offence
- (4) Location of alleged offence
- (5) Signature of authorised person
- (6) Name and title of authorised person giving notice

## SCHEDULE 4

Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007

## INFRINGEMENT NOTICE

Serial No .....

Date ..... / ..... / .....

To: (1) .....  
of: (2) .....

It is alleged that on ..... / ..... / ..... at (3) .....  
at (4) .....  
in respect of vehicle:

make: ..... ;

model: ..... ;

registration: ..... ;

you committed the following offence:

.....  
.....  
.....

contrary to clause ..... of the **City of Vincent Parking and Parking Facilities Local Law 2007**.

The modified penalty for the offence is \$ .....

If you do not wish to have a complaint of the alleged offence heard and determined by a court, the amount of the modified penalty may be paid to an authorised person at (5) ..... within a period of 28 days after the giving of this notice.

If you take no action this infringement notice may be registered with the Fines Enforcement Registry after which your driver's licence or any vehicle licence held by you may be suspended. If the matter is registered with the Registry additional costs will also be payable by you.

If the above address is not your current address, or if you change your address, it is important that you advise us immediately. Failure to do so may result in your driver's licence or any vehicle licence you hold being suspended without your knowledge.

(6) .....

(7) .....

Insert:

- (1) Name of alleged offender or 'the owner'
- (2) Address of alleged offender
- (3) Time of alleged offence
- (4) Location of alleged offence
- (5) Place where modified penalty may be paid
- (6) Signature of authorised person
- (7) Name and title of authorised person giving notice

## SCHEDULE 5

Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007

## WITHDRAWAL OF INFRINGEMENT NOTICE

Serial No .....

Date ..... / ..... / .....

To: (1) .....  
of: (2) .....

Infringement Notice No. .... dated ..... / ..... / .....

in respect of vehicle:

make: ..... ;

model: ..... ;

registration: ..... ,

for the alleged offence of .....  
.....  
.....  
.....  
has been withdrawn.

The modified penalty of \$ .....

- has been paid and a refund is enclosed.
- has not been paid and should not be paid.

*delete as appropriate.*

(3) .....

(4) .....


Insert:

- (1) Name of alleged offender to whom infringement notice was given or 'the owner'.
- (2) Address of alleged offender.
- (3) Signature of authorised person
- (4) Name and title of authorised person giving notice




## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW


**SCHEDULE 6****Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007****ITEM 1 - RESIDENTIAL PARKING PERMIT**

|   |  |
|---|--|
|  | <b>Local Government Act 1995</b><br><b>City of Vincent</b><br><b>Parking and Parking Facilities Local Law 2007</b><br><b>RESIDENTIAL PARKING PERMIT</b>  |
|   | <b>CITY OF VINCENT</b><br><b>PERMIT No.</b> .....<br><b>Vehicle Make/Type:</b> ..... <b>Registration No:</b> .....<br><b>Exempted Road(s)/Metered Space:</b> .....<br><b>Expiry Date:</b> .....<br><b>For and on behalf of the City of Vincent</b> |

**ITEM 2 - VISITOR'S PARKING PERMIT**

|  |  |
|--|--|
|  | <b>Local Government Act 1995</b><br><b>City of Vincent</b><br><b>Parking and Parking Facilities Local Law 2007</b><br><b>VISITOR'S PARKING PERMIT</b>  |
|  | <b>CITY OF VINCENT</b><br><b>PERMIT No.</b> .....<br><b>Exempted Road(s):</b> .....<br><b>Name of Person to Whom</b><br><b>Exemption Issued:</b> .....<br><b>Expiry Date:</b> .....<br><b>For and on behalf of the City of Vincent</b> |

**ITEM 3 - COMMERCIAL PARKING PERMIT**

|   |   |
|---|---|
|  | <b>Local Government Act 1995</b><br><b>City of Vincent</b><br><b>Parking and Parking Facilities Local Law 2007</b><br><b>COMMERCIAL PARKING PERMIT</b>  |
|   | <b>CITY OF VINCENT</b><br><b>PERMIT No.</b> .....<br><b>Exempted Road(s):</b> .....<br><b>Name of Business/Person to Whom</b><br><b>Exemption Issued:</b> .....<br><b>Expiry Date:</b> .....<br><b>For and on behalf of the City of Vincent</b> |

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

SCHEDULE ~~6~~7

Local Government Act 1995  
City of Vincent Parking and Parking Facilities Local Law 2007

## ITEM 3(a) NOTICE OF INTENT TO REVOKE A PERMIT



CITY OF VINCENT

Local Government Act 1995  
City of Vincent  
Parking and Parking Facilities Local Law 2007  
NOTICE OF INTENT TO REVOKE A PERMIT

Take notice that within seven days from the ..... day of .....  
the person to whom (Residential Parking Permit/ ~~Visitors Parking Permit~~/Commercial Parking  
Permit)\* No ..... was issued is required to give the local government notice in writing of  
any reason why that permit should not be revoked. If no written notice is received by the  
local government within that time, the local government may revoke that permit.

.....  
for and on behalf of the CITY OF VINCENT

.....  
Date of Service

\* Delete whichever is inapplicable

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

**Local Government Act 1995**  
**City of Vincent Parking and Parking Facilities Local Law 2007**

**ITEM 3(b) NOTICE OF REVOCATION OF A PERMIT****CITY OF VINCENT**

**Local Government Act 1995**  
**City of Vincent**  
**Parking and Parking Facilities Local Law 2007**  
**NOTICE OF REVOCATION OF A PERMIT**

Take notice that from and including the ..... day of  
..... (Residential Parking Permit/Visitor's Parking  
Permit/Commercial Parking Permit)\* No ..... is revoked and invalid.

.....  
for and on behalf of the CITY OF VINCENT

\* Delete whichever is inapplicable

-----  
Dated this 25th day of September 2007.

The Common Seal of the City of Vincent was affixed by authority of a resolution of the Council in the presence of —

**NICK CATANIA, JP, Mayor**

**JOHN GIORGI, JP, Chief Executive Officer**

## CITY OF VINCENT PARKING AND PARKING FACILITIES LOCAL LAW

## SCHEDULE OF AMENDMENTS

| Date of Council Resolution | Date of Gazettal    | Details of Amendment  |
|----------------------------|---------------------|---|
| 08.07.08                   | 05.08.08            | <i>Schedule 6</i> amended to correct anomalies  |
| 10.02.09                   | 27.02.09            | <i>Clause 5.1</i> amended to be specific to Clearway parking restrictions, so that the City can differentiate between "No Stopping At All Times" and "No Stopping – Restricted Periods" and amend <i>Schedule 2</i> accordingly.            |
| 05.07.11                   | 12.07.11 & 19.07.11 | Various amendments – see amendment sheet July 2011  |
| <u>TBC</u>                 | <u>TBC</u>          | <u>Added new prescribed offences 4.1(3)(d), 4.1(6) and 5.3(3).</u><br><u>Changed references to "valid" from "unexpired" parking tickets and updated clause 7.9 to clarify the display of parking permits.</u><br><u>Deleted schedule 6.</u> |

**LOCAL GOVERNMENT ACT 1995***City of Vincent***Parking and Parking Facilities Amendment Local Law 2017**

Under the powers conferred by the *Local Government Act 1995* and by all other powers enabling it, the Council of the City of Vincent resolved on <xx/xx/xxxx> to make the following local law:

**1. Citation**

This local law may be cited as the *City of Vincent Parking and Parking Facilities Amendment Local Law 2017*.

**2. Commencement**

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

**3. Principal local law**

In this local law, the City of Vincent Parking and Parking Facilities Local Law 2007 published in the Government Gazette on 21 November 2007 and amended as published in the Government Gazette on 5 August 2008, 27 February 2009, 12 July 2011, 30 October 2012 and 26 July 2013 is referred to as the principal local law. The principal local law is amended.

**4. Table of Contents**

- (1) Delete Schedules 6 and 7 and insert-
- "Schedule 6—Notice of Intent to Revoke Permit"

**5. Clause 1.6 amended**

Insert in alphabetical order-

" **"bicycle lane"** has the meaning given to it by the Code;";

" **"clearway"** means a length of carriageway which carries a high traffic volume that has clearway no stopping signs erected appurtenant to it, to facilitate the unhindered flow of traffic;";

" **"head of a cul-de-sac"** means the part of a road that is closed at one end and is shaped in such a way that it can be used for vehicles to turn, and includes bulb or hammer-head shaped closed roads; ";

**6. Clause 4.1 amended**

- (1) In subclause 4.1(3) in alphabetical order insert-
- "(d) within the head of a cul-de-sac;"
- (2) In numerical order insert-
- "(6) A person shall not stop or park a vehicle in a bicycle lane or on a bicycle path."

**7. Clause 4.13 amended**

- (1) In subclause 4.13(1)(a)(i)-
- (a) delete "an unexpired" and insert
- "a valid";
- (b) delete "or unexpired" and insert

"or valid";

- (2) In subclause 4.13(1)(c)(ii) delete "unexpired" and insert "valid";

**8. Clause 5.1 amended**

- (1) In subclause 5.1(1)(a) delete the words " *no stopping* " and insert-  
" *no stopping* " or " *clearway* " "
- (2) In subclause 5.1(1)(b) delete the words " *no stopping* " and insert-  
" *no stopping* " or " *clearway* " "

**9. Clause 5.3 amended**

After subclause 5.3(2) insert-

- "(3) A person driving a taxi must not leave the taxi unattended while it is in a taxi zone/rank."

**10. Clause 6.4 amended**

In subclause 6.4(2)(b) delete the word "unexpired" and insert:-  
"valid";

**11. Clause 7.1 amended**

- (1) Delete the definition for "**eligible person**";
- (2) Delete the definition for " *visitor's parking permit* ";
- (3) Insert in alphabetical order-
- " ***eligible person*** " where used in relation to an application for a –
- (a) " *residential parking permit* " means an owner or occupier of a single house, grouped dwelling or multiple dwelling;
- (b) " *commercial parking permit* " means the proprietor of a commercial business; "
- " ***temporary parking permit*** " means a permit issued to a business or individual by the local government pursuant to clause 7.4. ";

**12. Clause 7.3 amended**

- (1) In subclause 7.3(1) delete the words "in the form of Item 1 of Schedule 6";
- (2) Delete subclause 7.3(2);
- (2) In subclause 7.3(3) delete the words "in the form of Item 3 of Schedule 6";
- (3) Renumber subclause 7.3(3) as 7.3(2);
- (4) After subclause 7.3(2) insert-
- "(3) The local government may, upon written application of an eligible person, issue a temporary parking permit."
- (5) In subclause 7.3(5) after the word "residential" delete:-  
", visitor's";

**13. Clause 7.4 amended**

Delete clause 7.4 and replace with-

**"7.4 Discretionary authority**

The local government may approve the issue of one additional residential parking permit to any occupier on such terms and conditions as the local government sees fit."

**14. Clause 7.5 amended**

(1) After the word "residential" delete-

", visitor's";

(2) In subclause 7.5(a) after the words "it is issued" insert-

"or midnight of the expiry date shown on the permit"

**15. Clause 7.7 amended**

(1) After the word "residential" delete-

", visitor's";

**16. Clause 7.8 amended**

(1) In subclause 7.8(1) after the word "residential" delete-

", visitor's";

**17. Clause 7.9 amended**

Delete clause 7.9 and insert-

**"7.9 Display of parking permits**

(1) A person shall not stop or park a vehicle in an area set aside for persons or vehicles of a particular class during any permitted period unless a valid permit is displayed inside the vehicle.

(2) The permit must be clearly visible to and able to be read by an authorised person from outside the vehicle at all times while the vehicle remains stopped or parked in the zone.

(3) Resident parking permits must be affixed to the inside left hand side of the vehicle windscreen to which it was issued in order to be valid."

**18. Clause 8.8 amended**

Delete clause 8.8 and insert-

**"8.8 Vehicles not to obstruct a public place or thoroughfare**

(1) A person shall not park or leave a vehicle, or any part of a vehicle, in a public place so that it obstructs the use of any part of that public place without the permission of the local government or unless authorised under any written law.

(2) A vehicle which is parked in any portion of a public place where vehicles may be lawfully parked, is deemed to cause an obstruction and may be impounded where—

(a) the vehicle is parked for any period exceeding 24 hours (without the permission of the local government);



- (b) the vehicle is so parked during any period in which the parking of vehicles is prohibited or restricted by a sign; or
- (c) the vehicle is abandoned, unregistered or disused."

**19. Schedule 2 amended**

Delete the existing *Schedule 2 — Prescribed Offences* — and insert *Schedule 2 — Prescribed Offences* — as follows—

**SCHEDULE 2**

**Local Government Act 1995**

**City of Vincent Parking and Parking Facilities Local Law 2007**

**PRESCRIBED OFFENCES**

| ITEM NO. | CLAUSE NO.             | NATURE OF OFFENCE  | MODIFIED PENALTY (AMENDED) \$ |
|----------|------------------------|--|-------------------------------|
| 1        | 2.2(1), (2)            | Failure to comply with signs   | 60                            |
| 2        | 2.3(a)                 | Unauthorised display, marking, setting up, exhibiting of a sign                        | 135                           |
| 3        | 2.3(b)                 | Unauthorised removal, defacing or misuse of a sign                                     | 80                            |
| 4        | 2.3(c)                 | Unauthorised affixing anything to a sign   | 70                            |
| 5        | 3.2(1)(a)              | Failure to park parallel to and as close to the kerb as practicable in a parking stall | 70                            |
| 6        | 3.2(1)(b)              | Failure to park wholly within parking stall  | 70                            |
| 7        | 3.2(1)(c)              | Failure to park in the direction of the movement of traffic in a parking stall         | 70                            |
| 8        | 3.2(4)                 | Failure to park wholly within parking area   | 60                            |
| 9        | 3.3(1)(a)              | Causing obstruction in parking station   | 135                           |
| 10       | 3.3(1)(b)              | Parking contrary to sign in parking station  | 60                            |
| 11       | 3.3(1)(c)              | Parking contrary to directions of authorised person in a parking station               | 160                           |
| 12       | 3.3(1)(d)              | Parking or attempting to park a vehicle in a parking stall occupied by another vehicle | 60                            |
| 13       | 4.1(1)(a)              | Parking by vehicles of a different class   | 95                            |
| 14       | 4.1(1)(b)              | Parking by persons of a different class  | 95                            |
| 15       | 4.1(1)(c)              | Parking during prohibited period   | 95                            |
| 16       | 4.1(3)(a)              | Parking in no parking area   | 95                            |
| 17       | 4.1(3)(b)              | Parking contrary to signs or limitations   | 60                            |
| 18       | 4.1(3)(c)              | Parking vehicle in motor cycle only area   | 60                            |
| 19       | 4.1(3)(d)              | Parking within head of cul-de-sac  | 95                            |
| 20       | 4.1(4)                 | Park or stop motor cycle in stall not marked 'M/C'                                     | 60                            |
| 21       | 4.1(5)                 | Parking without permission in an area designated for 'Authorised Vehicles Only'        | 95                            |
| 22       | 4.1(6)                 | Park or stop in bicycle lane or path   | 135                           |
| 23       | 4.2(1)(a)              | Failure to park on the left of two-way carriageway                                     | 70                            |
| 24       | 4.2(1)(b)              | Failure to park on boundary of one-way carriageway                                     | 70                            |
| 25       | 4.2(1)(a) or 4.2(1)(b) | Parking against the flow of traffic  | 70                            |
| 26       | 4.2(1)(c)              | Parking when distance from farther boundary less than 3 metres                         | 110                           |
| 27       | 4.2(1)(d)              | Parking closer than 1 metre from another vehicle                                       | 60                            |
| 28       | 4.2(1)(e)              | Causing obstruction  | 135                           |
| 29       | 4.3(b)                 | Failure to park at approximate right angle   | 60                            |
| 30       | 4.4(2)                 | Failure to park at an appropriate angle  | 60                            |

| ITEM NO. | CLAUSE No.         | NATURE OF OFFENCE  | MODIFIED PENALTY (AMENDED) \$ |
|----------|--------------------|--|-------------------------------|
| 31       | 4.5(2)(a)          | Double parking   | 135                           |
| 32       | 4.5(2)(b)          | Parking on or adjacent to a median strip   | 70                            |
| 33       | 4.5(2)(c)          | Denying access to private drive or right of way  | 135                           |
| 34       | 4.5(2)(d)          | Parking beside excavation or obstruction so as to obstruct traffic   | 135                           |
| 35       | 4.5(2)(e)          | Parking within 10 metres of traffic island   | 70                            |
| 36       | 4.5(2)(f)          | Parking on footpath/pedestrian crossing  | 160                           |
| 37       | 4.5(2)(g)          | Parking closer than 3 metres to double longitudinal lines  | 135                           |
| 38       | 4.5(2)(h)          | Parking on intersection  | 160                           |
| 39       | 4.5(2)(i)          | Parking within 1 metre of fire hydrant or fire plug  | 60                            |
| 40       | 4.5(2)(j)          | Parking within 3 metres of public letter box   | 60                            |
| 41       | 4.5(2)(k)          | Parking within 10 metres of intersection   | 70                            |
| 42       | 4.5(3)(a) or (b)   | Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing | 60                            |
| 43       | 4.5(4)(a) or (b)   | Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing  | 60                            |
| 44       | 4.5(5)             | Parking vehicle within 20 metres of approach side or departure side of railway level crossing              | 60                            |
| 45       | 4.6                | Parking contrary to direction of authorised person in a thoroughfare                                       | 160                           |
| 46       | 4.7(1), (2) or (3) | Moving vehicle to avoid time limitation  | 95                            |
| 47       | 4.8(a)             | Parking in thoroughfare for purpose of sale  | 135                           |
| 48       | 4.8(b)             | Parking unlicensed vehicle in thoroughfare   | 110                           |
| 49       | 4.8(c)             | Parking a trailer/caravan on a thoroughfare  | 110                           |
| 50       | 4.8(d)             | Parking in thoroughfare for purpose of repairs   | 135                           |
| 51       | 4.9(2)             | Parking on land that is not a parking facility without consent   | 135                           |
| 52       | 4.9(3)             | Parking on land not in accordance with consent   | 135                           |
| 53       | 4.10               | Driving or parking on a reserve  | 135                           |
| 54       | 4.11               | Parking on a verge   | 70                            |
| 55       | 4.13(1)            | Failure to display a valid parking ticket (Parking Station)  | 70                            |
| 56       | 4.13(2)(a)         | Deface, alter, add to, erase, obliterate or otherwise interfere with a parking ticket                      | 160                           |
| 57       | 4.13(2)(b)         | Display a defaced, altered obliterated or otherwise interfered with parking ticket                         | 160                           |
| 58       | 4.13(2)(c)         | Produce a defaced, altered obliterated or otherwise interfered with parking ticket                         | 160                           |
| 59       | 5.1(1)(a)          | Stopping contrary to a "no stopping" or "clearway" sign  | 135                           |
| 60       | 5.1(1)(b)          | Stopping during the times a sign specifies a "no stopping" or "clearway" restriction is in operation       | 270                           |
| 61       | 5.1(2)             | Parking contrary to a no parking sign  | 95                            |
| 62       | 5.1(3)             | Stopping within continuous yellow lines  | 135                           |
| 63       | 5.2                | Stopping unlawfully in a loading zone  | 95                            |
| 64       | 5.3(1)             | Stopping unlawfully in a taxi zone or bus zone   | 110                           |
| 65       | 5.3(3)             | Leave taxi unattended in taxi zone/rank  | 110                           |
| 66       | 5.4                | Stopping unlawfully in a mail zone   | 80                            |
| 67       | 5.5                | Stopping in a zone contrary to a sign  | 60                            |
| 68       | 5.6                | Stopping in a shared zone  | 60                            |
| 69       | 5.7(1)             | Double parking   | 135                           |
| 70       | 5.8                | Stopping near an obstruction   | 135                           |
| 71       | 5.9                | Stopping on a bridge or tunnel   | 110                           |
| 72       | 5.1                | Stopping on crests/curves etc  | 110                           |
| 73       | 5.11               | Stopping near fire hydrant   | 80                            |
| 74       | 5.12(1)            | Stopping near bus stop   | 95                            |

| ITEM NO. | CLAUSE No. | NATURE OF OFFENCE   | MODIFIED PENALTY (AMENDED) \$ |
|----------|------------|---|-------------------------------|
| 75       | 5.13       | Stopping on path, median strip or traffic island  | 135                           |
| 76       | 5.14(1)    | Stopping on verge   | 70                            |
| 77       | 5.15       | Obstructing path, a driveway etc  | 135                           |
| 78       | 5.16       | Stopping near letter box  | 60                            |
| 79       | 5.17       | Stopping heavy or long vehicles on carriageway  | 95                            |
| 80       | 5.18       | Stopping in bicycle parking area  | 70                            |
| 81       | 5.19       | Stopping in motorcycle parking area   | 70                            |
| 82       | 5.20       | Stopping or parking in a stall set up as an eating area   | 95                            |
| 83       | 5.21       | Stopping or parking contrary to requirements of a permit  | 70                            |
| 84       | 5.22       | Stopping or parking a vehicle (other than a bicycle or motor cycle) in a parking stall approved for motor cycles              | 70                            |
| 85       | 6.2(1)     | Damaging or interfering with ticket issuing machine   | 160                           |
| 86       | 6.2(2)     | Affixing a board, sign, placard or notice or marking any ticket issuing machine   | 70                            |
| 87       | 6.2(3)     | Inserting other than a coin in a ticket issuing machine   | 60                            |
| 88       | 6.2(4)     | Operating a ticket issuing machine contrary to instructions   | 60                            |
| 89       | 6.3(2)     | Failure to pay appropriate fee  | 70                            |
| 90       | 6.4(1)(a)  | Failure to display an unexpired parking ticket  | 70                            |
| 91       | 6.4(1)(b)  | Failure to display a valid parking ticket   | 70                            |
| 92       | 6.5(1)     | Stopping or parking for longer than the maximum period  | 70                            |
| 93       | 6.6(1)(a)  | Failure to stop or park parallel to the kerb in a ticket machine zone   | 70                            |
| 94       | 6.6(1)(b)  | Failure to stop or park as close to the kerb as practicable in a ticket machine zone  | 70                            |
| 95       | 6.6(1)(c)  | Failure to stop or park wholly within a parking stall in a ticket machine zone  | 70                            |
| 96       | 6.6(1)(d)  | Failure to stop or park in direction of movement of traffic in a ticket machine zone  | 60                            |
| 97       | 7.9        | Failure to display a valid permit   | 95                            |
| 98       | 8.3        | Failure to comply with a lawful direction of an authorised person   | 160                           |
| 99       | 8.4        | Failure to leave local government property when lawfully directed to do so by an authorised person                            | 160                           |
| 100      | 8.5(2)     | Removing or interfering with a lawful mark on a tyre  | 160                           |
| 101      | 8.6        | Removing a notice on a vehicle  | 135                           |
| 102      | 8.8(1)     | Leaving a vehicle in a public place or thoroughfare so as to cause an obstruction   | 135                           |
| 103      | 8.9        | Attempting to or removing, damaging, defacing, misusing or interfering with any part of a parking station or parking facility | 160                           |
| 104      |            | All other offences not specified  | 95                            |

**20. Schedule 6 amended**

Delete schedule 6.

**21. Schedule 7 amended**

Delete Schedule 7 and insert-

**SCHEDULE 6**

Local Government Act 1995

City of Vincent Parking and Parking Facilities Local Law 2007

**ITEM 3(a) NOTICE OF INTENT TO REVOKE A PERMIT**

**Local Government Act 1995  
City of Vincent  
Parking and Parking Facilities Local Law 2007  
NOTICE OF INTENT TO REVOKE A PERMIT**

**CITY OF VINCENT**

Take notice that within seven days from the ..... day of ..... the person to whom (Residential Parking Permit/Commercial Parking Permit)\* No ..... was issued is required to give the local government notice in writing of any reason why that permit should not be revoked. If no written notice is received by the local government within that time, the local government may revoke that permit.

.....

for and on behalf of the CITY OF VINCENT

.....  
Date of Service

\* Delete whichever is inapplicable

**ITEM 3(b) NOTICE OF REVOCATION OF A PERMIT**

**Local Government Act 1995  
City of Vincent  
Parking and Parking Facilities Local Law 2007  
NOTICE OF REVOCATION OF A PERMIT**

**CITY OF VINCENT**

Take notice that from and including the ..... day of ..... (Residential Parking Permit /Commercial Parking Permit)\* No ..... is revoked and invalid.

.....

for and on behalf of the CITY OF VINCENT

\* Delete whichever is inapplicable

---

Dated this day of ..... 2017.

The Common Seal of the City of Vincent was affixed by the authority of a resolution of the Council in the presence of—

EMMA COLE, Mayor.

LEN KOSOVA, Chief Executive Officer.



**CITY OF VINCENT**

# **MINUTES**

**Audit Committee**

**18 July 2017**

## Table of Contents

|          |   |          |
|----------|---|----------|
| <b>1</b> | <b>Introduction and Welcome .....</b>                                       | <b>3</b> |
| <b>2</b> | <b>Apologies / Members on Approved Leave of Absence .....</b>               | <b>3</b> |
| <b>3</b> | <b>Declarations of Interest .....</b>                                       | <b>3</b> |
| <b>4</b> | <b>Confirmation of Minutes .....</b>  | <b>3</b> |
| <b>5</b> | <b>Business Arising .....</b>   | <b>4</b> |
| 5.1      | Review of Policy 1.2.3 - Purchasing Policy.....                             | 4        |
| 5.2      | Internal Audit Plan 2016/17 - 2020/21 .....                                 | 6        |
| 5.3      | Review of the City of Vincent Audit Log.....                                | 7        |
| <b>6</b> | <b>Confidential Items/Matters For Which the Meeting May be Closed .....</b> | <b>7</b> |
| <b>7</b> | <b>General Business .....</b>   | <b>7</b> |
| <b>8</b> | <b>Next Meeting .....</b>   | <b>7</b> |
| <b>9</b> | <b>Closure .....</b>  | <b>7</b> |

## AUDIT COMMITTEE MINUTES

18 JULY 2017

MINUTES OF CITY OF VINCENT  
AUDIT COMMITTEE  
HELD AT THE COMMITTEE ROOM, ADMINISTRATION AND CIVIC CENTRE  
244 VINCENT STREET, LEEDERVILLE  
ON TUESDAY, 18 JULY 2017 AT 1PM

|                |  |   |
|----------------|--|---|
| PRESENT:       | Cr Dan Loden<br>Cr Susan Gontaszewski<br>Cr Joshua Topelberg<br>Mr Conley Manifis<br>Ms Elizabeth Hunt | Presiding Member<br>South Ward<br>South Ward<br>External Member<br>External Member    |
| IN ATTENDANCE: | Len Kosova<br>John Paton<br>Tim Evans  | Chief Executive Officer<br>Director Corporate Services<br>Manager Governance and Risk |

## 1 INTRODUCTION AND WELCOME

The Presiding Member, Dan Loden, declared the meeting open at 1pm and read the following Acknowledgement of Country statement:

*"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging".*

## 2 APOLOGIES / MEMBERS ON APPROVED LEAVE OF ABSENCE

Mayor Emma Cole on approved leave of absence from 7 July 2017 to 17 July 2017

## 3 DECLARATIONS OF INTEREST

Nil

## 4 CONFIRMATION OF MINUTES

### COMMITTEE DECISION

Moved: Cr Gontaszewski, Seconded: Cr Topelberg

That the Minutes of the Audit Committee Meeting held 16 May 2017 be confirmed as a true and correct record.

CARRIED UNANIMOUSLY (5-0)



## AUDIT COMMITTEE MINUTES

18 JULY 2017

**5 BUSINESS ARISING****5.1 REVIEW OF POLICY 1.2.3 - PURCHASING POLICY**

TRIM Ref: D17/78610

Author: Geoff Garside, Manager Financial Services

Authoriser: John Paton, Director Corporate Services

Attachments: 2. Draft Purchasing Policy **RECOMMENDATION:**

That the Committee REVIEW/CONSIDER the draft Purchasing Policy.

Moved: Cr Topelberg, Seconded: Cr Gontaszewski

That the recommendation be adopted

**PROPOSED AMENDMENT:**Moved: Cr Topelberg, Seconded: Cr Gontaszewski

That the recommendation be amended as follows:

That the Audit Committee SUPPORTS REVIEW/CONSIDER the draft Purchasing Policy included as Attachment 2 and RECOMMENDS the following points are addressed before being referred to Council for formal consideration:

- 1.1 Provide further clarification around the qualitative criteria to be used in assessing the value and competitiveness of goods or services to be acquired;
- 1.2 Include a provision requiring staff to request suppliers to provide their quotations in writing, noting that in any event staff will be required to create a written record of all verbal quotations received;
- 1.3 Expand the Objectives of the Policy to include compliance with applicable standards and codes and ensure that goods and services to be procured are necessary and fit for purpose; and
- 1.4 Include a provision to qualify, for the avoidance of doubt, that the purchasing requirements defined in clause 4.4 of the Policy do not exempt compliance with other relevant provisions of the Policy.

AMENDMENT CARRIED UNANIMOUSLY (5-0)

---

AUDIT COMMITTEE MINUTES18 JULY 2017

---

COMMITTEE DECISION ITEM 5.1

Moved: Cr Topelberg, Seconded: Cr Gontaszewski

That the Audit Committee SUPPORTS the draft Purchasing Policy included as Attachment 2 and RECOMMENDS the following points are addressed before being referred to Council for formal consideration:

- 1.1 Provide further clarification around the qualitative criteria to be used in assessing the value and competitiveness of goods or services to be acquired;
- 1.2 Include a provision requiring staff to request suppliers to provide their quotations in writing, noting that in any event staff will be required to create a written record of all verbal quotations received;
- 1.3 Expand the Objectives of the Policy to include compliance with applicable standards and codes and ensure that goods and services to be procured are necessary and fit for purpose; and
- 1.4 Include a provision to qualify, for the avoidance of doubt, that the purchasing requirements defined in clause 4.4 of the Policy do not exempt compliance with other relevant provisions of the Policy.

CARRIED UNANIMOUSLY (5-0)

---

AUDIT COMMITTEE MINUTES18 JULY 2017



---

## 5.2 INTERNAL AUDIT PLAN 2016/17 - 2020/21

TRIM Ref: D17/77398

Author: Tim Evans, Manager Governance and Risk

Authoriser: Len Kosova, Chief Executive Officer

Attachments: 1. City of Vincent Internal Audit Plan 2016-2020  

## RECOMMENDATION:

That the Audit Committee ENDORSES the Internal Audit Plan for 2016 to 2020 included as Attachment 1.

COMMITTEE DECISION ITEM 5.2Moved: Cr Gontaszewski, Seconded: Mr Manifis

That the recommendation be adopted.

CARRIED UNANIMOUSLY (5-0)

---

AUDIT COMMITTEE MINUTES18 JULY 2017

---

**5.3 REVIEW OF THE CITY OF VINCENT AUDIT LOG**

TRIM Ref: D17/75083

Author: Emma Simmons, Governance and Council Support Officer

Authoriser: John Paton, Director Corporate Services

Attachments: 1. Audit Log 2017 **RECOMMENDATION:**

That the Audit Committee NOTES the status of the City's Audit Log as shown in Attachment 1.

**COMMITTEE DECISION ITEM 5.3****Moved:** Cr Topelberg, **Seconded:** Cr Gontaszewski

That the recommendation be adopted.

**CARRIED UNANIMOUSLY (5-0)**

**6 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE CLOSED**

Nil

**7 GENERAL BUSINESS**

Nil

**8 NEXT MEETING**

19 September 2017

**9 CLOSURE**

The meeting was closed at 1:57pm.



**CITY OF VINCENT**

# **ATTACHMENTS**

**Audit Committee**

**18 July 2017**

---

## Table of Contents

---

|     |  |    |
|-----|--|----|
| 5.1 | Review of Policy 1.2.3 - Purchasing Policy                       |    |
|     | Attachment 2 Draft Purchasing Policy .....                       | 3  |
| 5.2 | Internal Audit Plan 2016/17 - 2020/21                            |    |
|     | Attachment 1 City of Vincent Internal Audit Plan 2016-2020 ..... | 9  |
| 5.3 | Review of the City of Vincent Audit Log                          |    |
|     | Attachment 1 Audit Log 2017 .....                                | 17 |

CITY OF VINCENT POLICY MANUAL  
CORPORATE SERVICES – FINANCIAL SERVICES  
POLICY NO: 1.2.3  
PURCHASING POLICY

**POLICY NO: 1.2.3**

## Purchasing Policy

### 1 POLICY

City of Vincent (the "City") is committed to the purchasing of goods, services and works that align with the principles of transparency, probity and good governance and complies with the *Local Government Act 1995* (the "Act") and Part 4 of the *Local Government (Functions and General) Regulations 1996*, (the "Regulations").

### 2 OBJECTIVES

The objectives of this Policy are to ensure that all purchasing activities:

- demonstrate that value for money is attained for the City;
- are compliant with relevant legislations, including the Act and Regulations;
- are recorded in compliance with the *State Records Act 2000* and associated records management practices and procedures of the City;
- demonstrate probity by establishing consistent and demonstrated processes that promotes openness, transparency, fairness and equity to all potential suppliers;
- ensure that the sustainable benefits, such as environmental, social and local economic factors are considered in the overall value for money assessment;
- properly evaluate and consider the safety and health characteristics of any goods/services prior to being introduced into the City's workplaces; and
- are conducted in a consistent and efficient manner across the City and that ethical decision making is demonstrated.

### 3 VALUE FOR MONEY

An assessment of the value for money outcome for any purchasing process should consider:

- all relevant total costs of ownership and benefits including transaction costs associated with acquisition, delivery, distribution, as well as other costs such as but not limited to holding costs, consumables, deployment, maintenance and replacement (including where appropriate residual or resale values);
- the technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality, including but not limited to an assessment of levels and currency of compliances, value adds offered, warranties, guarantees, repair and replacement policies, ease of inspection, ease of after sales service, ease of communications etc.
- the supplier's financial viability and capacity to supply without risk of default (competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history);
- a strong element of competition in the allocation of orders or the awarding of contracts. This is achieved by obtaining a sufficient number of competitive quotations wherever practicable;
- the safety requirements associated with both the product design and specification offered by suppliers and the evaluation of risk when considering purchasing goods and services from suppliers;



CITY OF VINCENT POLICY MANUAL  
CORPORATE SERVICES – FINANCIAL SERVICES  
POLICY NO: 1.2.3  
PURCHASING POLICY

- purchasing of goods and services from suppliers that demonstrate sustainable benefits and good corporate social responsibility; and
- providing opportunities for businesses within the City's boundaries to be given the opportunity to quote for providing goods and services wherever possible.

## 4 PURCHASING REQUIREMENTS

### 4.1 Values

Purchasing that is **\$150,000 or below in total value** (excluding GST) must be in accordance with the purchasing requirements under the relevant threshold as defined under section 4.4 of this Purchasing Policy.

Purchasing that **exceeds \$150,000 in total value** (excluding GST) must be put to public Tender when it is determined that a regulatory Tender exemption, as stated under 4.6 of this Policy is not deemed to be suitable.

### 4.2 Purchasing Value Definition

Determining purchasing value is to be based on the following considerations:

1. Exclusive of Goods and Services Tax (GST);
2. The actual or expected value of a contract over the full contract period, including all options to extend; or the extent to which it could be reasonably expected that the City will continue to purchase a particular category of goods, services or works and what total value is or could be reasonably expected to be purchased; and
3. If a purchasing threshold would be reached within three years for a particular category of goods, services or works, then the purchasing requirement under the relevant threshold (including the tender threshold) would need to be considered.

### 4.3 Purchasing from Existing Contracts

Where the City has an existing contract in place, it must ensure that goods and services required are purchased under these contracts to the extent that the scope of the contract allows.

#### 4.4 Purchasing Thresholds

The table below prescribes the purchasing process that the City must follow, based on the proposed purchase value:

| Purchase Value Threshold          | Purchasing Requirement<br>Open Market   | Purchasing Requirement<br>Pre-Qualified Suppliers  |
|-----------------------------------|---|--|
| Up to \$200                       | Direct Purchase from the open market with zero quotations required.<br><br>This purchasing method is suitable where the purchase is in a known market or is very low risk and where the cost of seeking quotes would be unreasonable on a cost to benefit analysis basis.   | Purchase directly from:<br><ul style="list-style-type: none"><li>an existing panel of pre-qualified suppliers administered by the City; or</li><li>a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA</li></ul> with zero quotations required.   |
| Over \$200 and up to \$5,000      | Seek two verbal* or written quotations from the open market.<br><br>Officers may use their general knowledge of the market, advertisements, in-store price comparisons, catalogues, supplier web sites and any other reasonable means to determine whether the purchase represents value for money.<br><br>*A written note of the quotations is to be recorded.                                     | Purchase directly from:<br><ul style="list-style-type: none"><li>an existing panel of pre-qualified suppliers administered by the City; or</li><li>a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA</li></ul> requiring one verbal or written quotation.   |
| Over \$5,000 and up to \$20,000   | Seek two written quotations from the open market.<br><br>Officers may use their general knowledge of the market, advertisements, in-store price comparisons, catalogues, supplier web sites and any other reasonable means to determine whether the purchase represents value for money.<br><br>Different suppliers should be used from time to time to test value for money for regular purchases. | Purchase directly from:<br><ul style="list-style-type: none"><li>an existing panel of pre-qualified suppliers administered by the City; or</li><li>a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA</li></ul> requiring one written quotation.<br><br>Officers should seek more than one direct quotation if they are not satisfied that their first choice of supplier would represent value for money. |
| Over \$20,000 and up to \$50,000  | Seek three written quotations from the open market including a brief outlining the specified requirement.   | Seek two written quotations including a brief outlining the specified requirement from either:<br><ul style="list-style-type: none"><li>an existing panel of pre-qualified suppliers administered by the City; or</li><li>a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA</li></ul>   |
| Over \$50,000 and up to \$150,000 | Seek at least three written quotations from the open market by formal invitation under a Request for Quotation (RFQ), containing pricing  | Seek three written quotations from a pre-qualified panel of suppliers (whether administered by the City through the WALGA preferred supply program or State  |

CITY OF VINCENT POLICY MANUAL  
CORPORATE SERVICES – FINANCIAL SERVICES  
POLICY NO: 1.2.3  
PURCHASING POLICY

| Purchase Value Threshold | Purchasing Requirement Open Market  | Purchasing Requirement Pre-Qualified Suppliers  |
|--------------------------|---|---|
|                          | <p>schedule and detailed specification of goods and services required.</p> <p>The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy.</p> | <p>Government CUA) are not required to be invited using a RFQ form.</p>   |
| Over \$150,000           | <p>Conduct a public Request for Tender process in accordance with Part 4 of the <i>Local Government (Functions and General) Regulations 1996</i>, this policy and the City's tender procedures.</p>   | <p>Where the purchase is expected to be within \$150,000 - \$250,000:</p> <p>Obtain at least three written quotations from suppliers by formal invitation under a Request for Quotation (RFQ), containing price and detailed specification of goods and services required.</p> <p>The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy.</p> |

#### 4.5 Sole Source of Supply

The procurement of goods and/or services available from only one private sector source of supply, (i.e. manufacturer, supplier or agency) is permitted without the need to call competitive quotations provided that there must genuinely be only one source of supply. Every endeavour to find alternative sources and goods/services must be made, with a written confirmation of this recorded.

Once determined, the justification for a sole source supply must be endorsed by the Chief Executive Officer or Director, prior to a contract being entered into, or a purchase order raised.

#### 4.6 Sustainable Procurement

The City is committed to sustainable procurement and where appropriate shall endeavour to design quotations and tenders to provide an advantage to goods, services and processes that minimise negative social and environmental impacts while maximising social and environmental benefits. These considerations must however, be balanced against value for money outcomes to ensure the City's economic viability, essential to its long term sustainability.

#### 4.7 Tendering Exemptions

Notwithstanding the general tender exemptions granted under the *Act*, the City limits any tender exemptions to values under \$250,000. An exemption to publicly invite tenders under \$250,000 may apply in the following instances:

- the purchase is obtained from a pre-qualified supplier under the WALGA Preferred Supply Program or State Government Common Use Arrangement (CUA).
- the purchase is from a Regional Local Government or another Local Government;
- the purchase is acquired from a person registered on the WA Aboriginal Business Directory, as published by the Small Business Development Corporation, where the consideration under contract is worth \$250,000 or less and represents value for money;
- the purchase is acquired from an Australian Disability Enterprise and represents value for money;
- the purchase is from a pre-qualified supplier under a Panel established by the City; or
- any of the other exclusions under Regulation 11 of the Regulations apply.

## 5 PANELS OF PRE-QUALIFIED SUPPLIERS

### 5.1 Policy Objectives

In accordance with Regulation 24AC of the *Local Government (Functions and General) Regulations 1996*, a Panel of Pre-qualified Suppliers ("Panel") may be created where most of the following factors apply:

- the City determines that a range of similar goods and services are required to be purchased on a continuing and regular basis;
- there are numerous potential suppliers in the local and regional procurement-related market sector(s) that satisfy the test of 'value for money';
- the purchasing activity under the intended Panel is assessed as being of a low to medium risk;
- the Panel will streamline and will improve procurement processes; and
- the City has the capability to establish, manage the risks and achieve the benefits expected of the proposed Panel.

The City will endeavour to ensure that Panels will not be created unless most of the above factors are firmly and quantifiably established.

### 5.2 Application

If the City determines it beneficial for a Panel to be created, it must do so in accordance with Part 4, Division 3 of the *Local Government (Functions and General) Regulations 1996*.

### 5.3 Purchasing from the panel

The invitation to apply to be considered to join a panel of pre-qualified suppliers must state whether quotations are either to be invited to every member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

The City will take into account its purchasing thresholds when distributing work among panel members.

CITY OF VINCENT POLICY MANUAL  
CORPORATE SERVICES – FINANCIAL SERVICES  
POLICY NO: 1.2.3  
PURCHASING POLICY

Each quotation process, including the invitation to quote, communications with panel members, quotations received, evaluation of quotes and notification of award (via purchase order) communications must all be captured on the City's electronic records system. A record is to be maintained for each quotation process made under each Panel that captures all communications between the City and Panel members.

## 7. RECORDS MANAGEMENT

Records of all purchasing activity must be retained in compliance with the *State Records Act 2000 (WA)*, the City's Records Management Policy and associated procurement procedures.

## 8. ADOPTION

Adoption of this Purchasing Policy was endorsed by the City:

|                     |  |              |
|---------------------|--|--------------|
| Date Adopted        |  | Item Number: |
| Date Amended        |  |              |
| Date Reviewed       |  |              |
| Date of Next Review |  |              |

Policy/Procedure Links:

|                           | Policy Number | Reference |
|---------------------------|---------------|-----------|
| Records Management Policy |               |           |
| Procurement Procedures    |               |           |



**CITY OF VINCENT**

## **Internal Audit Plan**

**Period 2016 – 2020**

Unit 16, First Floor  
Spectrum Offices  
100 Railway Road  
(Cnr Hay Street)  
Subiaco WA 6008

Tel : (08) 6389 5222  
Fax : (08) 6389 5255  
mail@butlersettineri.com.au  
www.butlersettineri.com.au

Locked Bag 18  
Subiaco WA 6904  
Australia

Butler Settinieri (Audit) Pty Ltd  
RCA No. 289109 ABN 61 112 942 373  
*Liability limited by a scheme approved under Professional Standards Legislation*

Proactive ▸ Quality ▸ Supportive



BUTLER  SETTINERI

## Contents

|                              |   |
|------------------------------|---|
| Executive Summary .....      | 1 |
| Internal Audit Program ..... | 3 |
| Year 1 Audit Plan .....      | 4 |



**BUTLER SETTINERI**

## Executive Summary

### System Walkthroughs and Preparation

In preparation of the development of an internal audit program, we visited your offices on the 2<sup>nd</sup> May 2017 and performed a number of key system walkthroughs. This process provided us with clarification of the key policies and procedures that underlie the internal control system of the City.

As we have not performed specific testing on these areas, we cannot make recommendations at this early stage. It is our objective to provide you with recommendations that we believe are both addressing key risks and cost effective to implement.

However, based on our initial work, we do propose a reorder of certain aspects of the internal audit program, to be able to deal with identified risks and ensure proper controls are in place to mitigate the impact of these risks.

In particular we agree with Council's instruction to place particular focus on the tendering practises of the City, in particular role clarification and certain monitoring controls over the tendering process.

Additionally we believe that procurement as a whole should be the focus for the first year's activities as we are concerned with a potential lack of segregation of duties in certain areas, a low level of integration of certain systems and an overuse of manual processes that could potentially be automated or at least integrated into the Authority system and processes.

In contrast though, we found that in several areas there appears to be a potential over reliance on the embedded controls in Authority which could lead to serious errors if no compensating controls are in place.

### Internal Audit Program

Based on the outcome of our walkthroughs and guidance received from the audit committee via the minutes of meeting dated 9 March 2017, we have developed focus areas which we believe should form the basis of our work over the four years.

Additionally, we have included our proposed procedures for Year 1 for your consideration.

We have provided the management team of the City the opportunity to review our proposed program and together has developed the program which we believe will best suit the City's activities, timelines and risk profile.

Once endorsed by the audit committee, we will formalise the proposed program and plan via an annual engagement letter.

**BUTLER SETTINERI****Improvement Recommendations**

As agreed during our conversations on the 12 April 2017, our testing will be aimed not only at confirming adherence to current policies and procedures, but also on identification of appropriate risks and related controls over identified risks. A major objective of our work will be to provide practical recommendations on the improvement and strengthening of policies and procedures in a cost effective manner.

**Comments From Staff**

During our visit to document your systems we were encouraged by the approachability of your team. Several of the team members made suggested improvements to their area of work which we found very encouraging and we will relay this back to you at an appropriate time.

---


**BUTLER SETTINERI**

### Internal Audit Program

| Year 1  | Year 2   | Year 3   | Year 4   |
|---|--|--|--|
| Procurement of goods & services (other than through tender processes)         | Payroll processes, procedures and controls over changes to payroll files | Asset management – Data collection, maintenance and controls | Rates (including rates debtors) processes, policies and procedures           |
| Payment policies and procedures for goods and services                        | Human resources policies, procedures and practises                       | Beatty Park Leisure Centre operations and financial controls | Other fees and charges and Sundry debtors processes, policies and procedures |
| Tendering policy, systems and practises                                       | Fringe Benefit Tax calculation, and documentation process                | Risk management process and register maintenance             | Investment, policies, procedures and processes                               |
| System documentation and control risk analysis                                | Stores / Depot financial management integration and controls             | Governance and Council documentation processes               | Reserve Fund management and processes  |
| Fitness for purpose/needs analysis for new, renewal and replacement of assets | Cash and other receipting processes                                      | Floats / Petty Cash policies, procedures and practises       | Trust Fund management and processes  |
|   |  |  | Goods and Services, Tax processes and review                                 |
| Annual Compliance Return audit  | Annual Compliance Return audit   | Annual Compliance Return audit                               | Annual Compliance Return audit   |


**BUTLER SETTINERI**

## Year 1 Audit Plan

Based on the internal audit program above, we propose to perform the following procedures in Year 1.

| Area                                    | Proposed procedures  | Assurance level  |
|---|--|------------------|
| Tendering policy, systems and practises | <p>We will select a random sample of 10 tenders awarded after 1 July 2015, exceeding \$250,000 value and another 13 tenders for values between \$100,000 and \$250,000 and perform the following:</p> <ol style="list-style-type: none"> <li>1. Confirm if the tender has been included in the annual / interim budget review and that the budget has been formally authorized by the Council;</li> <li>2. Confirm if a Business Case has been prepared and reviewed;</li> <li>3. Confirm if the Business Case was submitted separately to the Council for formal authorization;</li> <li>4. Confirm if the Procurement Plan has been prepared and reviewed;</li> <li>5. Confirm if the Procurement Plan has been formally authorized for tender;</li> <li>6. Confirm if an Evaluation Report has been prepared (currently no review process);</li> <li>7. Confirm if the tender submissions agree to the Evaluation Report;</li> <li>8. Confirm if the Evaluation Report was submitted to the Council for final authorization and that authorization was provided;</li> <li>9. Confirm if the Code of Tendering Policy was followed.</li> </ol> | Factual findings |
|   | <ol style="list-style-type: none"> <li>a. Provide an opinion as to the appropriateness and effectiveness of the city's current tendering systems and practices</li> <li>b. Suggest improvements to the City's policies, systems and practices relating to tendering at the City and</li> <li>c. Provide recommendations as to the respective roles fulfilled by the various participants (e.g. Council, Senior Management etc.) and a proposed consistent approach to drafting and authorizing tender specifications and undertaking tender evaluations, particularly in respect of criteria such as mandatory requirements, lifecycle costs and quality analysis.</li> </ol>  | Recommendations  |



# BUTLER SETTINERI

|   |   |                  |
|---|---|------------------|
| Procurement of goods & services (other than through tender processes)                     | <p>We note from an inspection of the Delegation of Authority Matrix that a different procedure for purchases between \$40,000 and \$100,000 and those under \$40,000.</p> <p>Therefore, we will select a random sample of 10 purchases with a total value between \$40,000 and \$100,000 and another random sample of 13 purchases with values less than \$40,000.</p> <ol style="list-style-type: none"> <li>1. Confirm if the purchase has been included in the annual / interim budget review and that the budget has been formally authorized by the Council;</li> <li>2. Confirm if the Procurement Plan with collected quotes has been prepared and reviewed;</li> <li>3. Confirm if the Procurement Plan has been formally authorized;</li> <li>4. Confirm if a Purchase Order was raised for the correct supplier (and that the purchase order details match the procurement plan);</li> <li>5. Confirm if the invoice has been signed by the receiver and their manager / supervisor (these should be the same signatures as those obtained for the procurement plan);</li> <li>6. Confirm if the invoice agrees to the Purchase Order and that the Purchase was raised prior to the invoice being received;</li> <li>7. Confirm add/change/remove controls for selected suppliers in the system.</li> </ol> | Factual findings |
| Payment policies and procedures for goods and services (other than Credit card purchases) | <p>We will select a random sample of 23 payments for goods and services (other than credit card purchases) ,and:</p> <ol style="list-style-type: none"> <li>1. Confirm if the relevant EFT Batch Listing has been signed as reviewed by the Manager Financial Services;</li> <li>2. Confirm add/change/remove controls for selected suppliers in the system.</li> <li>3. Confirm if the Schedule of Payments for the relevant fortnight has been signed as reviewed by the Manager Financial Services and Director of Corporate Services;</li> <li>4. Confirm if the Schedule of Payments (EFT) agrees to the bank statement;</li> <li>5. Confirm if the monthly Schedule of Payments and attached invoices and Purchase Orders has been formally authorized by the Council;</li> <li>6. Confirm if the Accounts Payable Listing has been signed as prepared and reviewed for the relevant month;</li> <li>7. Confirm if the monthly bank reconciliation has been signed as prepared and reviewed;</li> <li>8. Confirm if the Purchasing and Payments Policies have been followed.</li> <li>9. Trace these invoices to ensure correctly allocated to the correct general ledger code and job code;</li> <li>10. We will also check the GST allocation on each invoice.</li> </ol>                                     | Factual findings |

□ □ □ □ □ □



# BUTLER SETTINERI

|   |   |                  |
|---|---|------------------|
| Payment policies and procedures for goods and services (Credit card purchases)  | <p>We will select a random sample of 23 expenses incurred via credit card payments, and:</p> <ol style="list-style-type: none"> <li>1. Verify the details of Authority to the supporting invoice;</li> <li>2. Verify that the expense incurred appears reasonable;</li> <li>3. Test that the expense has been correctly classified / allocated in the accounts;</li> <li>4. Test that the Credit Card Policy was followed;</li> <li>5. Verify that the credit card reconciliation has been signed as reviewed by an Accounting Officer and the Manager Financial Services;</li> <li>6. Verify that the Schedule of Payments for the relevant month has been formally approved by the Council.</li> <li>7. Trace these invoices to ensure correctly allocated to the correct general ledger code and job code;</li> <li>8. We will also check the GST allocation on each invoice.</li> </ol> | Factual findings |
| Fitness for purpose / needs analysis for new, renewal and replacement of assets | We are currently in the process of clarifying the scope and objectives, as well as negotiating with external providers to deliver the best outcomes to council.   |                  |

□ □ □ □ □ □



## AUDIT COMMITTEE ATTACHMENTS

18 JULY 2017

| ITEM NUMBER | ITEM                   | AUDIT NAME         | AUDITORS COMMENTS   | FINDING ID | AUDITORS FINDINGS | RISK RATING | MANAGEMENT RESPONSE  | ACTION  | RESPONSIBLE OFFICER | PROPOSED COMPLETION DATE |
|-------------|------------------------|--------------------|---|------------|-------------------|-------------|--|---|---------------------|--------------------------|
| n 1         | Purchases and Payments | Interim Audit 2015 | <p>The following matters were noted and are brought to your attention:</p> <p>(i) We noted two instances (out of 18 samples tested) that the purchase orders were not raised for the procurement of goods and services.</p> <p>We request that purchase orders be raised when the goods and services are ordered. This will ensure adherence to City's purchasing policy.</p> <p>We recommend that background checks be performed as an anti-fraud control on new suppliers before entry into the Authority system. Such checks should be attached to support the existing completed "Creditor Form" and stored for record-keeping purposes.</p> <p>This matter was raised in our previous interim audit.</p> |            |                   | Not Rated   | ??   | <p>Action Item 1.1<br/>Draft policy &amp; procedure developed. Consultation phase to follow.</p> <p>June 2016<br/>Not yet completed. Proposed new timeframe—March 2017.</p> <p>March 2017<br/>Not yet completed. Proposed new timeframe—June 2017.</p> <p>May 2017<br/>On track for proposed completion date.</p> <p>July 2017<br/>A report detailing the proposed revised purchasing policy is being presented to the Audit Committee 18 July 2017. Associated procedures are still being developed.<br/>Proposed new timeframe - September 2017.</p>  | Manager Finance     | 30-Sep-17                |
|             |                        |                    |   |            |                   |             |  | <p>Action 1.2:<br/>The Creditors report has been tested but further improvements have been identified and scheduled.</p> <p>Report has been developed but needs to be changed and updated. It has been scheduled for development with an IT contractor.</p> <p>June 2016<br/>Not yet completed. Proposed new timeframe—March 2017.</p> <p>March 2017<br/>Not yet completed. Proposed new timeframe—June 2017—</p> <p>May 2017<br/>On track for proposed completion date.</p> <p>July 2017<br/>The "Creditors Master Data Change Report" is now available and is has started to be used, checked and signed-off in July 2017, before each creditors' pay run is processed.<br/>Proposed for completion. See Y16M Ref: D17/80120.</p>   | Manager Finance     | Proposed for Closure     |
| n 2         | Rates                  | Interim Audit 2015 | <p>We recommend that procedures be introduced to ensure that the major GRV revaluation reconciliation report is signed off by the preparer and initialled by a senior officer independent of the reconciliation process to indicate that the reconciliation is correct and all exceptions and errors have been rectified.</p>   |            |                   | Not Rated   | <p>Rates processes and procedures will be reviewed during the 2015-16 financial year and new procedures will be developed in-line with the new organisational standard for procedures.</p>   | <p>Action Item 2.1<br/>New procedures are to be developed in-line with the new organisational standard for procedures.</p> <p>June 2016<br/>Not yet completed.<br/>Proposed new timeframe—March 2017.</p> <p>March 2017<br/>Not yet completed.<br/>Proposed new timeframe—June 2017—</p> <p>May 2017<br/>On track for proposed completion date.</p> <p>July 2017<br/>A procedure has been drafted during the current GRV revaluation process. This is currently being finalised.<br/>Proposed new timeframe - August 2017.</p>  | Manager Finance     | 30-Aug-17                |
| n 3         | Journal Entries        | Interim Audit 2015 | <p>We recommend that a documented policy be created which addresses the use of standard entries, non-routine entries (corrections and adjustments) and unusual or management-requested entries. This includes details on sequential numbering, the requirement for journals to be adequately explained or supported by appropriate documentation and the approved officers who can raise or authorise journal entries. Further, the policy may incorporate the procedures used to initiate, authorise, record, and process journal entries in the general ledger.</p> <p>This matter was raised in our previous interim audit management letter dated 22 April 2014.</p>                                      |            |                   | Not Rated   | <p>It is accepted that there should be appropriate delegations of authority for the authorisation of journals and policy and/or procedures covering the development, approval, processing and filing of journals.</p> <p>These processes and procedures will be reviewed during the 2015/16 financial year and new procedures will be developed in-line with the new organisational standard for procedures.</p> | <p>Action Item 3.1<br/>Develop appropriate delegations of authority for the authorisation of journals and policy and/or procedures covering the development, approval, processing and filing of journals.</p> <p>June 2016<br/>Partially completed.<br/>Delegations have been reviewed and appropriate delegations are now in place.<br/>Procedures for the development, approval, processing and filing of journals are in place but not yet been documented.<br/>Expected to be complete by December 2016.</p> <p>March 2017<br/>Partially completed.<br/>Proposed new timeframe—April 2017.</p> <p>May 2017<br/>Draft procedure completed. Currently under evaluation. Will be completed by the end of the month.</p> <p>July 2017<br/>A procedure has been completed. This is available for the auditors to review at their next visit D17/80512.<br/>Proposed new timeframe - August 2017.</p> | Manager Finance     | 30-Aug-17                |



## AUDIT COMMITTEE ATTACHMENTS

18 JULY 2017

| #   | ITEM                      | AUDIT NAME          | AUDITORS COMMENTS   | FINDING ID | AUDITORS FINDINGS  | RISK RATING | MANAGEMENT RESPONSE   | ACTION   | RESPONSIBLE OFFICER                                 | PROPOSED COMPLETION DATE |
|-----|---------------------------|---------------------|---|------------|--|-------------|---|--|---|--------------------------|
| n 5 | Rates                     | Internal Audit 2015 | Written procedures were not formalised and based on an organisation wide standard template.         | 3.1.1      | Rates procedures should be documented based on an organisation wide template. The procedures should be reviewed and updated as required. This will allow employees to clearly understand their roles and responsibilities within predefined limits and allow management to guide operations without constant management intervention, as well as help ensure staff involved give due consideration to appropriate risk management for processing rates.                                      | Low         | Rates procedures are available in note format. Agreed that such procedures require formal documentation which is reviewed and updated as required. Senior Rates Officer to undertake formalisation of documenting all relevant procedures following the June-September peak period.<br><br>The MFS and the MHR will work with the rest of the organisation to develop and implement a standard process for the development, approval, appropriate storage/access and standard template for administration procedures. | <b>Action Item 5.1</b><br>The MFS and the MHR will work with the rest of the organisation to develop and implement a standard process for the development, approval, appropriate storage/access and standard template for administration procedures.<br><br>November 2016<br>Partially Completed.<br>A standard template for Administration Procedures (D16/121564) has been developed along with standard guidelines for development, approval and storage (D16/121564). Rates procedures not yet updated.<br><b>Proposed new timeframe – March 2017.</b><br><br>March 2017<br>Currently highlighting a list of procedures considered as high risk with regulatory or legislative implications.<br><br>Proposed timeframe for high risk procedures – June 2017.<br>Proposed timeframe for remaining low risk procedures- year end 2017.<br><br>May 2017<br>On track for proposed completion date.<br><br>July 2017<br>Finance is progressively documenting procedures for Rates and has identified the need for 12 rates procedures in total. These have been prioritised on a risk basis. 2 are completed (Debt Recovery D17/80803; and Rates Exemptions D17/80815). 4 are currently in progress (including General Revaluations and End-of-Year, as we are currently in the midst of these processes). These 6 will be completed, implemented and available for the auditors to review at their next visit. The remaining 6 will be drafted in the next 6 months. | Manager Finance                                     | 30-Jun-17                |
| n 7 | Payroll                   | Internal Audit 2015 | Written payroll procedures were not formalised and based on an organisation wide standard template. | 3.2.3      | Payroll procedures should be documented based on an organisation wide template. The procedures should be reviewed and updated as required. This will allow employees to clearly understand their roles and responsibilities within predefined limits and allow management to guide operations without constant management intervention, as well as help ensure staff involved give due consideration to appropriate risk management for processing the payroll.                              | Low         | The Payroll Officer currently maintains two sets of procedures – a lengthy step by step instruction and an abridged version.<br><br>The MFS and the MGR will work with the rest of the organisation to develop and implement a standard process for the development, approval, appropriate storage/access and standard template for administration procedures.  | <b>Action Item 7.1</b><br>The MFS and the MHR will work with the rest of the organisation to develop and implement a standard process for the development, approval, appropriate storage/access and standard template for administration procedures.<br><br>November 2016<br>Partially Completed<br>A standard template for Administration Procedures (D16/121564) has been developed along with standard guidelines for development, approval and storage (D16/121564).<br><br>March 2017<br>Not yet complete.<br>An additional payroll support officer commenced on 7 March 2017 which has provided the capacity to address this item. It is proposed that this will be completed by August 2017.<br><br>May 2017<br>On track for proposed completion date.<br><br>July 2017<br>A Payroll procedure and working instructions are currently being drafted. On track for proposed completion date.   | Manager Human Resources/ Manager Financial Services | 31-Aug-17                |
| n 8 | Fringe Benefits Tax (FBT) | Internal Audit 2015 | There were no written FBT procedures in place.  | 3.3.3      | FBT procedures should be documented based on an organisation wide template. The procedures should be reviewed and updated as required. This will allow employees to clearly understand their roles and responsibilities within predefined limits and allow management to guide operations without constant management intervention, as well as help ensure staff involved give due consideration to appropriate risk management for processing FBT data and preparing the FBT annual return. | Low         | FBT procedures are available in note format. Agreed that such procedures require formal documentation which is reviewed and updated as required. Finance Officer to undertake formalisation of documenting  | <b>Action Item 8.1</b><br>Finance Officer to undertake formalisation of documenting FBT Procedures. <b>Completion by December 2016.</b><br><br>November 2016<br>Not yet completed. Expected to be complete by December 2016.<br><br>March 2017<br>FBT work instructions are currently being collated into a procedure, using the new template. The finalisation and review of the procedure will align with the preparation and submission of the annual FBT return.<br><br>May 2017<br>On track for proposed completion date.<br><br>July 2017<br>A procedure has been drafted during the recent FBT year end process. This is currently being finalised.   | Accountant  | 31-May-17                |

## AUDIT COMMITTEE ATTACHMENTS

18 JULY 2017

| #    | ITEM                            | AUDIT NAME         | AUDITORS COMMENTS  | FINDING ID | AUDITORS FINDINGS   | RISK RATING | MANAGEMENT RESPONSE  | ACTION   | RESPONSIBLE OFFICER | PROPOSED COMPLETION DATE |
|------|---------------------------------|--------------------|--|------------|---|-------------|--|--|---------------------|--------------------------|
| n 9  | Purchases, Creditors & Payments | Interim Audit 2016 | During our testing, we noted six (6) instances (16 samples tested) where the purchase orders were raised only after the goods and services have been supplied and invoices received.   | i          | The nature of the procurement for these instances was: Recycling collection; digital services - annual seamless Content Management System (CMS) for 10 users; supply and installation of electrical and network works; supply and installation of sports lights at Charles Vervard Reserve; supply and installation of bollards at Britannia Reserve and GIS consulting services for the 2016 financial year. Such practice may increase risk of unauthorized purchases being made. We request that purchase orders be raised when the goods and services are ordered and not after the goods and services have been received. This will ensure that goods and services have been obtained at the most competitive prices and ensure adherence to the City's Purchasing Policy. Where the final value for procurement of regular and ongoing acquisition of services is unknown, standing orders may be used containing an estimated price.   | Not Rated   | Recycling collection - Part of a 3 year tendered contract. Monthly P/Os normally raised at the start of each month. Forgotten this time. Should be annual standing order.<br>Digital services - annual seamless Content Management System (CMS) for 10 users - This is an annual subscription for website management software. Annual amount is not known until the renewal arrives. Supply and installation of electrical and network works - Work was initiated by contract. P/Os were being raised before work started.<br>Supply and installation of sports light at Charles Vervard Reserve - Part of a \$212k tendered construction contract. P/O should have been raised before work started. Payment and, whilst the total contract was capped, the value of each milestone was unknown until the invoice arrived. Probably should have had one P/O for the Contract.<br>Supply and installation of bollards at Britannia Reserve - Tendered contract. P/O should have been raised when the Contract was signed, was delayed until the invoice was received. Rates Exemptions D17/8/8515; 4 are currently in progress (including General Revaluations and End-of-Year, as we are currently in the midst of these processes). These 6 will be completed, implemented and available for the auditors to review at their next visit. Th | From December 2016 Financial Services will be incorporating the review of purchase orders into the new monthly meetings with Directors and Managers.<br>March 2017<br>Discussion on correct purchase order process is now included in the monthly meetings with Managers and Directors. A report is being developed that can be used to highlight areas for improvement.<br>May 2017<br>Awaiting the development of the above report, so it can be incorporated into monthly meetings. Anticipate availability in June.<br>July 2017<br>Manual report has been used. Useable report received from the City's Authority contractor as of 12/07/17. Recommend closure. | Manager Finance     | 31/12/2017               |
| n 10 | Purchases, Creditors & Payments | Interim Audit 2016 | Amendments to the Local Government (Function and General) Regulations 1996 were published in the Government Gazette on 18 September 2015 and became effective from 1 October 2015. One of the amendments was to increase the tender threshold from \$100,000 to \$150,000. We observed that the City has not revised its Purchasing Policy to incorporate this amendment since the change in legislation. We further noted that the policy has not been reviewed since 28 February 2012. We recommend that the City's Purchasing Policy be reviewed without delay and all required amendments are incorporated and thereafter reviewed on a regular basis. | ii         | -   | Not Rated   | Noted and this issue is included in the current review of the Purchasing Policy.   | Action Item 9.1<br>Amend Purchasing Policy<br>March 2017<br>On Track for proposed completion date 30 June 2017.<br>May 2017<br>On Track for proposed completion date 30 June 2017.<br>July 2017<br>A report detailing the proposed revised purchasing policy is being presented to the Audit Committee 18 July 2017.<br>Proposed new timeframe - September 2017.   | Manager Finance     | 30-Sep-17                |
| n 11 | Purchases, Creditors & Payments | Interim Audit 2016 | We noted that the City's Purchasing Policy does not provide any guidance with respect to obtaining quotations if the goods or services are to be acquired through the Council Purchasing Service of WALGA. Regulation 11(2) of the Local Government (Functions and General) Regulations 1996 stipulates that tenders do not have to be publicly invited if the supply of the goods or services is to be obtained through the Council Purchasing Service of WALGA.  | iv         | On a previous occasion, we sought clarification with WALGA and the Department of Local Government and Communities on this matter and were advised as follows:<br>• Where the intended purchase is under the \$150,000 threshold, the local government should follow its purchasing policy with respect to obtaining quotations from either WALGA preferred suppliers or non-WALGA suppliers.<br>• Where the intended purchase is over the \$150,000 threshold, and the local government wishes to use the Council Purchasing Service of WALGA without going through the tender process, it is best practice for the local government to follow the process of obtaining quotations from the WALGA panel on suppliers. This will ensure that the local government is procuring goods and services at best value for money.<br>Based on the clarification obtained above, in our opinion, the City's Purchasing Policy should be reviewed and amended to provide City staff with guidance for acquiring goods and services from the WALGA panel where the procurement is over \$150,000. Where the procurement is under \$150,000 staff should follow the City's purchasing policy in line with obtaining quotations based on the procurement thresholds irrespective of the source of the suppliers. | Not Rated   | Noted and will be addressed in the current review of the Purchasing Policy.  | Action Item 11.1<br>Amend Purchasing Policy<br>March 2017<br>On track for proposed completion date 30 June 2017.<br>May 2017<br>On track for proposed completion date 30 June 2017.<br>July 2017<br>A report detailing the proposed revised purchasing policy is being presented to the Audit Committee 18 July 2017.<br>Proposed new timeframe - September 2017.  | Manager Finance     | 30-Sep-17                |

## AUDIT COMMITTEE ATTACHMENTS

18 JULY 2017

| NUMBER | ITEM            | AUDIT NAME          | AUDITORS COMMENTS  | FINDING ID | AUDITORS FINDINGS  | RISK RATING | MANAGEMENT RESPONSE   | ACTION   | RESPONSIBLE OFFICER                         | PROPOSED COMPLETION DATE |
|--------|-----------------|---------------------|--|------------|--|-------------|---|--|---|--------------------------|
| n 15   | Payroll         | Interim Audit 2016  | <p>We examined the City's payroll system in the following areas:</p> <ul style="list-style-type: none"> <li>• Reviewing the policies and procedures at the City in relation to the Payroll system</li> <li>• Staff additions and terminations</li> <li>• Changes to employees pay, including variations to pay</li> <li>• Authorisation and monitoring of leave taken by employees</li> <li>• Processing of payroll</li> <li>• Segregation of duties</li> </ul>  | i          | <p>The following matters were noted and are brought to your attention:</p> <p>i) The City's 'Annual Leave and Long Service Leave Policy No. 5.7.4' stipulates that the City may require an employee to take annual leave by giving at least four weeks' notice where more than eight weeks' leave is accrued, provided the employee retains a balance of at least 8 weeks.</p> <p>During our review of the employee annual leave entitlement balances as at 11 March 2016, we noted that 22 employees with accrued annual leave in excess of 8 weeks (304 hours) to a maximum of 18 weeks (687 hours).</p> <p>Excess annual leave entitlements may have adverse effects on the City including:</p> <ul style="list-style-type: none"> <li>• Key staff not being rotated, a preventative control against fraud;</li> <li>• Health and safety concerns with staff members not taking their annual entitlements; and</li> <li>• Increase the City's costs given salary rises and increments over time.</li> </ul> | Not Rated   | <p>In May 2016 the Acting Manager HR advised the Managers and Directors of the excessive leave accruals within their teams (by this stage 17 employees in total). Managers and Directors were advised to work with their employees and put in place an Excess Leave Management Plan for their staff with excessive leave accruals to bring their leave accruals to 8 weeks maximum. These excess leave management plans generally work to reduce the leave over a period of 12, 18 or 24 months. This process is still ongoing and will continue to be monitored whilst we have employees with excessive leave.</p> | <p><b>Action Item 15.1</b><br/>Ongoing review of excess leave management plan.</p> <p>March 2017<br/>Leave management plans are in place for some employees with excessive leave balances. This process is ongoing and will continue to be monitored and leave management plans introduced as leave balances continue to increase.</p> <p>May 2017<br/>Leave management plans continue to be introduced for employees with excessive leave balances, as well as the provision for cashing out of leave within Award restrictions. This process is ongoing and will continue to be monitored to keep leave balances within reasonable limits.</p> <p>July 2017<br/>Excessive leave accruals continue to be managed by the relevant Manager. A procedure is being drafted by the HR team to formalise the process of identifying and managing or cashing out excessive leave. This will be in place by October 2017.</p> | Manager HR                                  | 31-Oct-17                |
| n 17   | Payroll         | Interim Audit 2016  | <p>Amendments made to the payroll module are recorded in the system and a 'Payroll Alteration Report' is available to be generated.</p> <p>We noted that this report was being generated every fortnight by the payroll officer and reviewed by an independent senior officer in prior years, however this practice has ceased following change in staff. In our view, the report should be generated and reviewed by an independent senior officer to ensure that all changes in the payroll module are valid and done correctly prior to payroll payment.</p>  | ii         | <p>We recommend that this practice be continued and procedures documented. Once the document is in place, all officers involved in the payroll and human resources area should be advised of the procedures. This will assist to:</p> <ul style="list-style-type: none"> <li>• Retain corporate knowledge and to facilitate staff training;</li> <li>• Facilitate process review and improvement;</li> <li>• Reflect the desired processes and procedures undertaken; and</li> <li>• Ensure that roles and responsibilities are clearly defined.</li> </ul>  | Not Rated   | <p>Agreed. A new report has been developed for both Payroll and Accounts Payable data. This report still requires refinement, as the volume of data that is produced (that is not specifically relevant to the risk factors) is overwhelming and reduces the value of the report to the reviewer. The City is currently working with the contractor to refine and filter the report.</p>  | <p><b>Action Item 17.1</b><br/>It is planned to have the new report developed and tested by March 2017.</p> <p>March 2017<br/>This action is ongoing with the external contractor refining the reporting output.</p> <p>May 2017<br/>This payroll alteration report has now been created to enable analysis of changes to payroll within each fortnight. The report is being tested for functionality prior to introduction into the standard payroll process.</p> <p>July 2017<br/>This is ready for use on 25 July 2017 as part of the standard payroll process.</p> <p>Proposed new timeframe - 25 July 2017.</p>   | Manager HR                                  | 25-Jul-17                |
| n 19   | 3.1 Trust Funds | Internal Audit 2016 | <p>The trust ledger reflects Cash in lieu - Car Park Contributions of \$1.24ml, whereas actual funds are physically held in the Municipal bank account.</p> <p>Discussion held with Christine Devenish, Administration Officer for Development Services revealed that planning approval is valid for 2 years for applicants to obtain a building permit. Once a building permit is obtained, there is a further one year allowed to commence the building process. Therefore, within the first 3 years, the applicant is entitled to apply for a refund for cash in lieu - car park contributions. As a result, the City should not keep these funds in the Municipal account.</p> | 3.1.1      | <p>These funds should be held in the Trust bank account for as long as the applicant is entitled to apply for a refund.</p>  | Medium      | <p>The timing of the transfer of monies from the trust account to the cash-in-lieu reserve should occur at the point when the City has control of the money and that it is no longer able to be called upon by the creditor. However more work needs to be done to ensure that the exact point at which this occurs is better defined.</p>  | <p><b>Action Item 19.1</b><br/>Develop a documented Administration Procedure for accepting and managing cash-in-lieu payments.</p> <p>March 2017<br/>On track.</p> <p>May 2017<br/>On track for proposed completion date.</p> <p>July 2017<br/>Development Services have been reviewing the processes for the collection and management of Cash in Lieu and % for Art payments. The main question to be resolved is when the City has 'control' of the funds - that is, when can the developer no longer ask for the refund of the monies without assessment by the City. Finance has finished the reconciliation of funds held for % for Art and is now starting on Cash in Lieu. Development Services will now compare the deposits still held with the progress/stage of the individual developments. Target is to finish both as part of the year-end process - Aug 17.</p>  | Manager Finance & Manager Approval Services | 31-Aug-17                |
| n 21   | 3.1 Trust Funds | Internal Audit 2016 | <p>The Trust account reflects unclaimed monies held for more than 10 years.</p>  | 3.1.4      | <p>Where money has been held in the trust fund for more than 10 years, it should be returned. If the owner cannot be identified, the provisions of section 6.9(4) of the Local Government Act should be followed together with guidelines relating to unclaimed monies on the Department of Treasury's website.</p>  | Low         | <p>The Finance section undertake a review of aged work bonds in trust each November / December. However, no process is currently in place for other trust money such as key and hall bonds. It is considered that an annual review is appropriate, however this review needs to be expanded to cover all trust money.</p>   | <p><b>Action Item 21.1</b><br/>Expand annual review of money held in trust to incorporate all trust money rather than just Work bonds.</p> <p>March 2017<br/>As this is considered low risk rating, resources have been allocated to higher risk areas.</p> <p>Proposed new timeframe - to be included in the annual review year end 2017.</p> <p>May 2017<br/>On track for proposed completion date 30-June-2017.</p> <p>July 2017<br/>As a low-risk item, this is scheduled for review after 2016-17 year-end and audit. Completion by 31/10/17.</p> <p>Proposed new timeframe - 31 October 2017.</p>  | Manager Finance                             | 31-Oct-17                |

## AUDIT COMMITTEE ATTACHMENTS

18 JULY 2017

| ITEM NUMBER | ITEM               | AUDIT NAME          | AUDITORS COMMENTS   | FINDING ID | AUDITORS FINDINGS  | RISK RATING | MANAGEMENT RESPONSE  | ACTION   | RESPONSIBLE OFFICER | PROPOSED COMPLETION DATE |
|-------------|--------------------|---------------------|---|------------|--|-------------|--|--|---------------------|--------------------------|
| n 24        | 3.4 Asset Register | Internal Audit 2016 | Acquisition of Assets:<br>We noted certain assets in the asset register costing ~\$1,000.   | 3.4.2      | The City should consider additional checks to ensure the policy is followed in respect of the \$1,000 capitalisation threshold.  | Low         | Finance staff have been reminded about the provisions of the Policy in respect to the capitalisation threshold. It is considered that additional checks are not required due to the minor nature of this issue. However, it would be beneficial to clarify any exceptions to the \$1000 threshold in the current procedures and communicate this to the wider organisation.  | <b>Action Item 24.1</b><br>Review capitalisation procedures with a view to setting out circumstances where the \$1000 may not apply. Communicate to the broader organisation.<br><br>March 2017<br>As this is considered low risk rating resources have been allocated to higher risk areas.<br><br>Proposed new timeframe - Year-end 2017.<br><br>May 2017<br>On track for proposed completion date.<br><br>July 2017<br><b>This will be closed-out by the completion of a procedure and position paper for the auditors to review as part of the year-end audit.</b><br><br>Proposed new timeframe - September 2017 to align with Item 25.1. | Manager Finance     | 30-Sep-17                |
| n 25        | 3.4 Asset Register | Internal Audit 2016 | Depreciation of Fixed Assets including infrastructure:<br>Depreciation periods should be reviewed   | 3.4.4      | To help ensure the City's depreciation policy accurately reflects the useful lives used in calculating depreciation charges, the policy should be updated to only reflect the useful lives utilised.   | Medium      | Based on our experience with revaluations and the implementation of the AASB guidance note for AASB116 Property, Plant and Equipment, we have defined and implemented useful life timeframes that reflect actual utilisation of assets and major asset components. However, with regard to the 2013-14 revaluation of Land and Buildings, whilst the revaluation included the calculation of useful lives at a component level, system limitations meant that an average of those useful lives had to be used. The City is investigating ways to achieve recognition of separate asset component useful lives when processing the 2016-17 revaluation of Land and Buildings. | <b>Action Item 25.1</b><br>The City will recognise separate useful lives for asset components of buildings when processing the 2016/17 revaluation of land and buildings. Once the component hierarchies have been determined through the 2016/17 financial year end processes, the depreciation policy will be updated to reflect the range of useful lives utilised.<br><br>March 2017<br>On track.<br><br>May 2017<br>On track for proposed completion date.<br><br>July 2017<br><b>On track for proposed completion date.</b>  | Manager Finance     | 30-Sep-17                |
| n 26        | 3.4 Asset Register | Internal Audit 2016 | Additions to assets involving construction:<br>Assets involving construction are only capitalised and transferred to the asset register at the end of the financial year. | 3.4.6      | While capitalisation at the end of the year is usually acceptable, strict compliance with accounting standards would require assets to be depreciated from the date they are brought into use. This should be considered for large items which may have a material impact. | Medium      | Agree.   | <b>Action Item 26.1</b><br>Finance will liaise with Technical Services to identify a suitable threshold and develop a process for project completion and capitalisation.<br><br>March 2017<br>On track.<br><br>May 2017<br>On track for proposed completion date 30 May 2017.<br><br>July 2017<br><b>Infrastructure and other constructed assets will be reviewed for completion and capitalised quarterly. Procedure will need to be written and implemented before the end of the September quarter.</b><br><br>Proposed new timeframe - 30 September 2017.  | Manager Finance     | 30-Sep-17                |
|             |                    |                     |   |            |  |             |  |  |                     |                          |



## CITY OF VINCENT

### CHILDREN AND YOUNG PEOPLE ADVISORY GROUP

Monday, 29 May 2017 at 6.00pm

Venue: Committee Room  
City of Vincent Administration and Civic Centre

#### UNCONFIRMED MINUTES

#### Attendees:

City of Vincent Councillors  
Cr Susan Gontaszewski (Chair)

Community Representatives  
Alex Castle  
Joel Birch  
Dee Rowse

City of Vincent Officers  
Lucinda Keillor – Community Development Officer (CDO)  
Karen Balm – Community Partnerships Project Officer (CPPO)

\*\*\*\*\*

#### 1. Welcome / Declaration of Opening

Cr Gontaszewski opened the meeting at 6.05pm and delivered the Acknowledgement of Country.

#### 2. Apologies

Councillor Matt Buckels  
Michael Quirk – Director Community Engagement (DCE)  
Kirsty Schnitzerling – Manager Community Partnerships (MCP)  
Amina Currimbhoy – Community Representative  
John Thomson – Community Representative  
Lee Cooper – Community Representative

#### 3. Confirmation of Previous Minutes & Action Items – 27 March 2017

Given the limited number of attendees, the previous minutes will be confirmed at next meeting.

#### 4. Business

##### 4.1 Youth Development Grants

Cr Gontaszewski recapped that the City's Youth Development Grants are under review with the assistance of the Children and Young People Advisory Group (CYPAG). Concerns have been raised with the current funding stream as it does not have a large uptake nor does it reduce barriers. Similar funding streams have been identified and are available to the community through State and Federal Grants programs. The CYPAG will need to take into consideration the current funding gaps in the community in order to provide informed proposals. This matter will be held over until the next meeting however, the following comments were made:

- Brainstorming session is required with broader group;
- Funding should not just be available for higher achievers; and
- Consideration needs to be given to children in need rather than providing to the other end of the spectrum.

**ACTION:** Workshop - Youth funding criteria at next meeting

Page 1 of 2

#### 4.2 Summer Concerts Event Planning

CDO advised that the EOI is currently under development. The following was discussed:

- Direct contact should be made with Churchlands Senior High School & Mount Lawley Senior High School as a large percentage of students reside within the City;
- Consultation should occur with Town Teams as they many have contacts the EOI can be sent to. For example, the community stage at the Mt Hawthorn Streets and Lanes Festival was popular but need to consider how to ensure audiences stay for longer than their friends set;
- Rock Scholars in Osborne Park are a possible organisation that the group can partnership with for further contacts;
- Mt Hawthorn Primary School Fair will engage current and past students to busk around the fairground during the event; and
- Ensure the EOI asks for YouTube channel or video link to identify the more serious performers whom this opportunity will provide more benefit to.

**ACTION:** CDO to compile a Project Brief detailing suitable locations, objectives, logistics and financial implications required for bands to perform at Summer Concerts

#### 4.3 Festivals and Events Sponsorship Update

John Thompson provided feedback after last meeting from Foyer Oxford residents. Cr Gontaszewski noted that the Festivals and Events Sponsorship would be presented to the Ordinary Meeting of Council on 30 May 2017 for adoption.

#### 4.4 Strategic Community Plan Update

'Imagine Vincent' was launched at the end of May. 'Imagine Vincent' is the community engagement campaign that will inform and develop the City of Vincent's *Strategic Community Plan 2018-2028*. This is being facilitated by consultant, Anna Kelderman from Shape Urban who was a guest last meeting and shared with the group the process of the Plan's development. A Community Workshop and Launch event will be held on 8 June and Joel Birch will attend on behalf of the CYPAG.

### 5. **Close/Next Meeting**

Cr Gontaszewski closed the meeting closed at 6.45pm. The next meeting is scheduled to be held on Monday, 31 July 2017.

Signed \_\_\_\_\_  
Councillor Susan Gontaszewski (Chair)

Date this \_\_\_\_\_ day of \_\_\_\_\_ 2017



CITY OF VINCENT

**DESIGN ADVISORY COMMITTEE****Wednesday 8 March 2017 at 3.30pm****Venue: Committee Room  
City of Vincent Administration and Civic Centre****UNCONFIRMED MINUTES****Attendees:****Design Advisory Committee Members:**

Munira Mackay (Chairperson)  
Damien Pericles  
Fred Chaney  
Adrian Iredale

**City of Vincent Officers:**

Paola Di Perna (Manager Approval Services)  
Rob Sklarski (Senior Planning Officer)  
Roslyn Hill (Minute Secretary)

\*\*\*\*\*

**Applicant-Item 4.1**

Trent Durward  
Kris Mainstore

**Applicant-Item 4.2**

Aaron Sice  
Kelly Chapman

**Applicant-Item 4.3**

No attendance

\*\*\*\*\*

**3.30pm****Member Discussion****4.00pm**

1. **Welcome / Declaration of Opening**
2. **Apologies**
3. **Business**

The Chairperson, Munira Mackay declared the meeting open at 4.05pm.

**2. Apologies**

John Corbellini (Director Development Services)



### 3. 4.05pm–4.40pm – Applicant's Presentation – No. DA Lodged

3.1 **Address:** Nos. 41-45 Angove Street, North Perth

**Proposal:** 6 storey mixed use development

**Applicant:** Megara Developments

**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of the City's Built Form Local Planning Policy 7.1.1(LPP7.1.1).

#### Discussion:

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

#### Applicant's Presentation:

The Applicant presented the proposal with a Power Point presentation

#### Recommendations & Comments by DAC (using the Built Form Policy Design Principles):

|  |  |
|--|--|
| <b>Principle 1 –<br/>Context and Character</b>               | <ul style="list-style-type: none"> <li>Integration with the lower scale Woodville streetscape</li> <li>Section diagrams required to show the transition from residential to the abutting building (west side) – scale relationships</li> <li>Relationship to the building to match the setback</li> </ul>  |
| <b>Principle 2 –<br/>Landscape quality</b>                   | <ul style="list-style-type: none"> <li>15% soft landscaping is not sufficient</li> <li>More detailed landscaping required (deep soil zones, mature canopy cover etc, show extent of landscaping)</li> </ul>  |
| <b>Principle 3 –<br/>Built form and scale</b>                | <ul style="list-style-type: none"> <li>What is the Design rationale for the building height?</li> </ul>  |
| <b>Principle 4 –<br/>Functionality and<br/>build quality</b> | <ul style="list-style-type: none"> <li>Design of the semi-public central space (window location, material for windows etc)</li> <li>Store room and balcony design in the acute angles is tight and appears unusable</li> <li>Foyer and arrival access – more thought and details needed in these areas (location of any utilities, post boxes, communications). More separation/screening of car parking.</li> <li>Be mindful of the depth of the balconies for useability (2.5m min)</li> <li>Consider the detail of the laneway corner (additional landscape and cut built form back)</li> <li>Awning should continue along the street front façade</li> </ul> |
| <b>Principle 5 –<br/>Sustainability</b>                      |  |
| <b>Principle 6 –<br/>Amenity</b>                             | <ul style="list-style-type: none"> <li>Concept of breezeways is strong</li> <li>Strong ideas, however incorporate access for direct winter sunlight – building separation</li> </ul>   |

|                                  |   |
|----------------------------------|---|
| <b>Principle 7 – Legibility</b>  |   |
| <b>Principle 8 – Safety</b>      |   |
| <b>Principle 9 – Community</b>   |   |
| <b>Principle 10 – Aesthetics</b> | <ul style="list-style-type: none"> <li>Consider details for the communal open space</li> </ul>  |
| <b>Amendments</b>                |   |
| <b>Comments:</b>                 | <ul style="list-style-type: none"> <li>Detailed elevations and plans are to be submitted</li> <li>Referral to DER will be required</li> </ul> |

**Conclusion:**

To be returned to DAC

**4.40pm–5.10pm – Applicant’s Presentation – DA Lodged**

3.2 **Address:** No. 123 Claisebrook Road, Perth

**Proposal:** Proposed Four Storey Multiple Dwelling Comprising of Twelve Multiple Dwellings and One Studio

**Applicant:** Aaron Sice

**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of the City’s Built Form Local Planning Policy 7.1.1(LPP7.1.1).

**Discussion:**

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City’s assessment and determination of future planning applications. The DAC’s advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

**City’s Officer Presentation:**

The Applicant presented the proposal with a Power Point presentation

**Recommendations & Comments by DAC (using the Built Form Policy Design Principles):**

|  |   |
|--|---|
| <b>Principle 1 – Context and Character</b> | <ul style="list-style-type: none"> <li>Context of neighbouring smaller scale properties facing Claisebrook. Reconsider height of side boundary wall to fit in within the streetscape</li> <li>Contemporary and bold design contrast for the new build is important – be careful with the architectural the language</li> <li>Height of side lot boundary wall is a concern (northern side)</li> </ul> |
| <b>Principle 2 – Landscape quality</b>     | <ul style="list-style-type: none"> <li>More details needed for landscaping – more intent needed for the future</li> </ul>   |

|  |  |
|--|--|
| <b>Principle 3 –<br/>Built form and scale</b>                | <ul style="list-style-type: none"> <li>• Language mismatch on the two street sides</li> </ul>  |
| <b>Principle 4 –<br/>Functionality and<br/>build quality</b> | <ul style="list-style-type: none"> <li>• No Cross ventilation</li> <li>• Setback walls to better articulate upper floors</li> <li>• Careful consideration required for use of materials</li> <li>• Consider the third-floor balconies to be more transparent</li> <li>• Extension of wall – in a contrast masonry</li> <li>• Level 2 balcony overshadows</li> <li>• Part of heritage façade – needs to be more contrast on the southern elevation</li> <li>• Reconsider the boundary wall facing Claisebrook being full height (due to transition to lower height neighbouring areas)</li> </ul> |
| <b>Principle 5 –<br/>Sustainability</b>                      |  |
| <b>Principle 6 –<br/>Amenity</b>                             | <ul style="list-style-type: none"> <li>• Consider the quality of the future residential amenity if the neighbouring building were to build at the same height. Consider more separation between the buildings.</li> <li>• Consider the ROW access, particularly as it is privately owned</li> <li>• Closed off courtyard – questioning the glass windows?</li> <li>• Northern Elevation – create more distance</li> <li>• Stronger façade to the south</li> </ul>  |
| <b>Principle 7 –<br/>Legibility</b>                          |  |
| <b>Principle 8 –<br/>Safety</b>                              |  |
| <b>Principle 9 –<br/>Community</b>                           |  |
| <b>Principle 10 –<br/>Aesthetics</b>                         |  |
| <b>Amendments</b>  |  |
| <b>Comments:</b>   | <ul style="list-style-type: none"> <li>• Consider moving balcony to the south side and move the living around</li> <li>• Vary the sizes of windows facing Claisebrook Street (very narrow)</li> </ul>  |

**Conclusion:**  
To be returned to DAC.

**5.10pm–5.40pm – Reconsideration – No DA Lodged**

**3.3 Address:** No. 61 Parry Street, Perth

**Proposal:** Construction of a Five Storey Multiple Dwelling Development comprising of 6 Multiple Dwellings, Roof Terrace and Associated Car Parking

**Applicant:** Salecic Designs & Drafting

**Reason for Referral:** For the DAC to consider the changes made by the applicant in response to the previous DAC comments and recommendations of 28 September 2016.

**Discussion:**

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

**Applicant's Presentation:**

No applicant representation. Plans were provided.

**Mandatory recommendations from DAC Meeting of 28 September 2016**

| <b>Comments/Recommendations from DAC Meeting 28 September 2016 to be addressed</b>   | <b>Applicant's Response</b>  |
|--|--|
| Provide accurate scaled elevations, streetscape sections, surrounding existing built form information and analysis showing the proposal in the established context of the area. Established buildings that will need to be referenced accurately, in terms of street and rear setbacks and height, include 283-285, 287 and 297 Vincent Street. Ensure that the real level of the buildings are identified as Vincent Street rises towards the east. |  |
| The height, side boundary setbacks and boundary walls require substantial review as they significantly exceed the requirements. Provide detailed information and analysis regarding the wider surrounding context and built form including the properties behind the site to allow the DAC to further understand the context of the site   | North-West façade has additional articulation to provide more character. North-West façade to be curbed face brick taken from existing building if possible. Common Area added to the front right hand side of property. |

|   |   |
|---|---|
| The long and narrow apartment layouts result in poor access to natural light and ventilation. Consider redesigning the layout to provide a centralised stair core, one apartment fronting the street as well as one apartment fronting the rear of the site. A gap in the built form in the centre of the site to allow airflow through the site and natural light into the rear of the apartments should also be considered. | Division created between Unit 1 & 2 to allow for solar access from the North to Unit 2 and natural ventilation from the South for Unit 1. |
| Consider reducing the roof on the upper deck to provide open as well as semi-covered (slatted) areas providing increased opportunities for use in different climatic conditions.  |   |
| The architecture, including site planning, elevation treatments and material and colour selection, is required to respond to the transitional nature and context of this site as the site is situated between a 3 to 4 storey commercial building and a single storey detached heritage house.  | North-West façade to be curbed face brick taken from existing building is possible.   |
| Provide a considered response exploring the relationship between this proposal and the existing adjoining heritage property.  | North-West façade is to be curbed face brick taken from existing building if possible.  |
| Parking at ground level fronting the street is not supported. An active use is required fronting the street at ground level.  | Floor Ceiling height has been increased to allow for car stacking system (parapet to North-West boundary has increased)                   |
| Demonstrate how the requirement to provide 25% of the site area as soft landscaping in common areas will be addressed.  | Additional mature trees added to front grass area on Roof Terrace. Additional mature tree added to North-West boundary.                   |

**Recommendations & Comments by DAC (using the Built Form Policy Design Principles):**

|  |   |
|--|---|
| <b>Principle 1 – Context and Character</b> | <ul style="list-style-type: none"> <li>Setback to the heritage building needs to be reviewed and modified.</li> <li>There is concern regarding the bulk and scale and that it needs to be relative to the heritage building.</li> <li>Current lot boundary setbacks depart from the deemed-to-comply provisions of the R-Codes and require consideration under design principles.</li> <li>Setbacks of the upper levels need to be increased</li> </ul> |
| <b>Principle 2 – Landscape quality</b>     | <ul style="list-style-type: none"> <li>Landscaping plan is to be provided – more detail on Deep Soil Zone and mature canopy cover as required by the City's Built Form Policy.</li> </ul>   |
| <b>Principle 3 – Built form and scale</b>  | <ul style="list-style-type: none"> <li>Boundary wall to be reduced in height</li> </ul>   |

|  |   |
|--|---|
| <b>Principle 4 –<br/>Functionality and<br/>build quality</b> | <ul style="list-style-type: none"> <li>Balconies to be reviewed. Shallow balconies to Parry Street.</li> <li>Need to demonstrate that the parking configuration and location meets the necessary standards.</li> <li>Arrival experience is to be improved, with the inclusion of an entrance with separate pedestrian access from the street. Access through the car park is not acceptable.</li> <li>To address the City's Built Form Policy, the development should have a clear entry.</li> <li>Consider an additional level to relocate/redistribute some of bulk and improve the size of the multiple dwellings</li> </ul> |
| <b>Principle 5 –<br/>Sustainability</b>                      | <ul style="list-style-type: none"> <li>Overshadowing details are to be provided.</li> </ul>   |
| <b>Principle 6 –<br/>Amenity</b>                             | <ul style="list-style-type: none"> <li>Separation of access for pedestrians and vehicles</li> <li>Setbacks to the balconies needs to be addressed as they currently do not accord with the deemed to comply provisions and screening is not considered sufficient based on the level of detail and contextual information provided.</li> </ul>  |
| <b>Principle 7 –<br/>Legibility</b>                          |   |
| <b>Principle 8 –<br/>Safety</b>                              |   |
| <b>Principle 9 –<br/>Community</b>                           |   |
| <b>Principle 10 –<br/>Aesthetics</b>                         |   |
| <b>Amendments</b>  |   |
| <b>Comments</b>  | Modifications to the plans to address the matters raised above.   |

**Conclusion:**

To be returned to DAC.

**5. General Business**

Nil

**6. Close / Next Meeting**

There being no further business, the Chairperson, Munira Mackay declared the meeting closed at 6.10 pm.

The next meeting will be held on a date to be determined.



CITY OF VINCENT

**DESIGN ADVISORY COMMITTEE****Wednesday 10 May 2017 at 3.30pm****Venue: Committee Room  
City of Vincent Administration and Civic Centre****UNCONFIRMED MINUTES****Attendees:**Design Advisory Committee Members:

Sasha Ivanovich (Chairperson)

Simon Venturi (Member)

Carmel Van Ruth (Member)

City of Vincent Officers:

John Corbellini (Director Development Services)

Paola Di Perna (Manager Approval Services)

Rob Sklarski (Coordinator Statutory  
Planning)

Roslyn Hill (Minute Secretary)

\*\*\*\*\*

Applicant-Item 4.1

Matt Raymond – TPG

Oliver Penman - TPG

Applicant-Item 4.2

Giles Harden Jones – Harden Jones Architects

Raf Naim – Harden Jones Architects

Applicant-Item 4.3

Andrea Basini – ANB Design

\*\*\*\*\*

**3.30pm****Member Discussion****4.00pm****1. Welcome / Declaration of Opening**

The Chairperson, Sasha Ivanovich declared the meeting open at 4.01pm.

**2. Apologies**

Nil



**4.01pm–4.35pm – Applicant Presentation– No DA Lodged**

4.1 **Address:** No. 40 Frame Court, Leederville

**Proposal:** Local Development Plan to facilitate site redevelopment for mixed use development up to 15 storeys

**Applicant:** TPG + Place Match

**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of the City's Leederville Masterplan and Built Form Guidelines – Network City Provisions

**Discussion:**

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

**Applicant's Presentation:**

The Applicant gave a PowerPoint presentation.

**Recommendations & Comments by DAC (using the Built Form Policy Design Principles):**

|  |   |
|--|---|
| <b>Principle 1 –<br/>Context and Character</b> | <ul style="list-style-type: none"> <li>Consider the impact of the proposal to the streetscape/character of immediate vicinity.</li> <li>The building will be a significant contributor to the character of Leederville. Demonstrate consideration of the impacts of additional height in this context and outline how the proposal would positively contribute to the locality and community.</li> <li>The height of the building will be seen from a wide area and change the context of the Leederville area. Currently out of context and a lower height may be more appropriate or a range of heights.</li> <li>Real active frontages are only "encouraged" and should be mandated</li> <li>Consider the types of uses that would complement and augment those present in the locality, to the benefit of the community.</li> <li>The current proposal varies required height and boundary setbacks</li> <li>Need to outline the positive contribution to the public realm</li> </ul> |
| <b>Principle 2 –<br/>Landscape quality</b>     | <ul style="list-style-type: none"> <li>No details provided</li> </ul>   |
| <b>Principle 3 –<br/>Built form and scale</b>  | <ul style="list-style-type: none"> <li>Some lot boundary setbacks do not comply with framework.</li> <li>Proposed heights do not comply with the framework.</li> <li>More detail is required of the LDP provisions that will break down bulk/scale, promote articulation, activation, and permeability.</li> </ul>  |

|  |   |
|--|---|
| <b>Principle 4 – Functionality and build quality</b> | <ul style="list-style-type: none"> <li>• Above ground carparking is not desirable as it will occupy a significant portion of the podium.</li> <li>• Below ground carparking is favoured as it would allow the podium to occupy active uses that result in better activation, passive surveillance a better urban design outcome.</li> <li>• A portion of “sleeved” podium parking could be explored in a way that does not compromise the spaces around it.</li> <li>• The need for below ground parking (Acid Sulfate Soils) would need to be demonstrated.</li> </ul>   |
| <b>Principle 5 – Sustainability</b>                  | <ul style="list-style-type: none"> <li>• How will the LDP provide diversity of accommodation and/or affordable housing</li> <li>• Outline sustainability ambitions / targets</li> </ul>   |
| <b>Principle 6 – Amenity</b>                         | <ul style="list-style-type: none"> <li>• Consider how the proposal contributed towards pedestrian amenity.</li> <li>• Provide detail on how there will be a diversity of land uses and where they are located within the LDP.</li> <li>• Outline the approach to provision of communal and/or public spaces in the LDP.</li> </ul>  |
| <b>Principle 7 – Legibility</b>                      | <ul style="list-style-type: none"> <li>• Link/s to Newcastle Street are encouraged to contribute to pedestrian and vehicular permeability and should be included within the lot.</li> <li>• Proposed linkages to the broader locality are currently outside of the lot boundary. Consider what connections these links may provide and their outcome.</li> </ul>  |
| <b>Principle 8 – Safety</b>                          | Employ CEPTED principles where possible.  |
| <b>Principle 9 – Community</b>                       | <ul style="list-style-type: none"> <li>• Land uses need to contribute to the fabric of Leederville</li> <li>• Consider if community facilities are to be incorporated.</li> </ul>   |
| <b>Principle 10 – Aesthetics</b>                     | n/a As there are no building proposals to review to date,.  |
| <b>Comments</b>                                      | <p>In addition to the comments above, the following items are to be addressed as part of the modifications to the proposal:</p> <ul style="list-style-type: none"> <li>• Design quality elements are minimal and not reflected in the standards.</li> <li>• <b>A high-quality positive contribution to the locality should be offered</b> and should be enshrined into the statutory provisions of the LDP.</li> <li>• More incentive for the community needs to be defined.</li> <li>• The City has concerns in relation to the height being proposed by the LDP and should be considered in the context.</li> <li>• More detail is required of the LDP provisions that will break down bulk/scale, promote articulation, activation, and permeability.</li> <li>• Provide detail on how there will be a diversity of land uses and where they are located within the LDP.</li> <li>• Consider locating carpark underground and provide details in the standards of the LDP to ensure it occurs</li> </ul> |

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>• Active frontages are only “encouraged” and should be mandated</li> <li>• Consider the proposal so that it is not overly dependent on what is going to/not going to happen on the surrounding lots.</li> <li>• Consider how the proposal contributes towards pedestrian amenity.</li> <li>• Link/s to Newcastle Street are encouraged to contribute to pedestrian and vehicular permeability and should be included within the lot.</li> <li>• Proposed linkages to the broader locality are outside of the lot boundary. Consider what connections these links may provide.</li> <li>• Consider how the footprint and scale responds to the existing character and type of development that currently contributes to the overall character of Leederville.</li> <li>• Investigate potential construction staging options to inform a good design outcome as well as minimise impact on surrounding community during construction</li> </ul> |
|--|--|

**Conclusion:**

To be returned to DAC.

**4.40pm–5.20pm – Applicant’s Presentation – No. DA Lodged**

4.2 **Address:** No. 333 Oxford Street, Leederville

**Proposal:** 4 storey mixed use development

**Applicant:** Harden Jones Architects

**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of the City’s Built Form Local Planning Policy 7.1.1(LPP7.1.1).

**Discussion:**

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City’s assessment and determination of future planning applications. The DAC’s advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

**City’s Officer Presentation:**

The Applicant gave a PowerPoint presentation

**Recommendations & Comments by DAC (using the Built Form Policy Design Principles):**

|  |   |
|--|---|
| <b>Principle 1 – Context and Character</b> | <ul style="list-style-type: none"> <li>• Appropriate use within the future desired character set by Built Form Policy</li> <li>• Not yet responding to distinctive character of Oxford Street.</li> <li>• Not yet enhancing the identity of the area. Consideration of this is important in an area undergoing transition.</li> </ul> |
|--|---|

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>• Façade treatment – adds interest but there does not appear to be any reason or rigor in the design. This requires further development and resolution.</li> <li>• Curved ground floor glazing – ground floor treatments requires development. Consider the existing distinct elements and more traditional façade.</li> <li>• Some of the new buildings at this end of Oxford St do not adequately respond to the character and context of the locality which has detracted from the overall character.</li> </ul>   |
| <b>Principle 2 –<br/>Landscape quality</b>                   | <ul style="list-style-type: none"> <li>• 1.5m setback is a good idea to allow for some Deep Soil Zones and planting. Will also assist to screen; views of buildings opposite which are not well kept, and western sun.</li> <li>• A landscaping approach is required to be refined. Planters and other opportunities for Deep Soil Zones should be explored.</li> <li>• There are many spaces that occupants can use; consideration of landscaping (and furniture) and how this can contribute to the quality and potential uses of these spaces is required. Consider integrating soft landscaping into communal circulation and balcony spaces which are currently quite large.</li> <li>• Consider how landscaping can contribute to microclimate</li> <li>• City outlined that given the type of development a Landscaping plan will be required under the Built Form Policy as part of the DA application.</li> </ul> |
| <b>Principle 3 –<br/>Built form and scale</b>                | <ul style="list-style-type: none"> <li>• Responds to Built Form Policy requirements</li> <li>• The application appears to exceed the allowable plot ratio so justification will be required.</li> <li>• Highlight strip windows on upper floors offer poor outlook for occupants, and present and add to the appearance of building bulk. The 3m setbacks of upper floors should allow for full size windows to most windows.</li> <li>• Balcony extends to the boundary. An open terrace to the neighbouring property is not permitted. Will require a parapet wall or setback with a boundary wall.</li> <li>• Consider how textures and materials could reduce bulk and scale, improve building articulation and improve interest at street level.</li> </ul>   |
| <b>Principle 4 –<br/>Functionality and<br/>build quality</b> | <ul style="list-style-type: none"> <li>• Has made good use of site levels.</li> <li>• Apartments are generously sized and have functional layouts. Most provide a good level of amenity other than the few with access to daylight/ventilation via voids etc.</li> <li>• In the next review, it would be appropriate to see some detail on intended for materials.</li> <li>• Turning circles for vehicles to be checked by City's Technical Officers.</li> <li>• Communal rooftop deck is to be further developed and refined to ensure it's usable for residents and a space residents want to spend time in.</li> <li>• Communal space generous.</li> <li>• Consider storeroom placement (particularly doors) and consider whether internal, external (accessed via communal), or both would best suit occupants in this area.</li> </ul>   |

|                                     |   |
|-------------------------------------|---|
|                                     | <ul style="list-style-type: none"> <li>• Possible pedestrian gate to rear of carpark</li> <li>• Apartment planning can be improved (bedroom windows facing communal area).</li> <li>• Some of the first floor communal space could be used as private courtyards.</li> <li>• Consider the gradient of the ramp (1:4) ROW to carpark (ramp) – more detail required with transition. Ramps to be reviewed by the City's technical officers.</li> <li>• Stores in apartments are not preferred. Some existing store locations could be accessed from communal spaces.</li> <li>• Consider pedestrian gate to carpark from rear R.O.W.</li> </ul>   |
| <b>Principle 5 – Sustainability</b> | <ul style="list-style-type: none"> <li>• Consider more windows down the side to let early morning light in.</li> <li>• Consider removing the glass in the gap between the front and back on the side elevation to allow cross better ventilation through the site and apartments. They may need to be screened and open</li> <li>• Take care when detailing dividing screens between balconies – consider letting the low angle winter sun across both balconies to glazing if possible. Screen summer low angle sun.</li> <li>• Concern regarding bedrooms that access daylight via voids or entry corridor. Consider alternative apartment design ie studio layout to provide for better light penetration.</li> </ul>  |
| <b>Principle 6 – Amenity</b>        | <ul style="list-style-type: none"> <li>• Many apartments will have excellent daylighting and opportunity for cross ventilation</li> <li>• Consider improving the few that have bedrooms to voids, and to entry. Consider reconfiguring to improve. A small number of studio apartments could be considered</li> <li>• Voids only 2 floors deep – however could the size/width be increased. Rule of thumb is that these should be a minimum dimension that is half the depth.</li> <li>• Consider removing the glass in the lightwell between the front and back on the side elevation and using an open screen to facilitate improved ventilation.</li> <li>• Consider lockable screen doors, so that solid doors can be left open – will contribute greatly to cross-ventilation</li> <li>• Upper floor apartments have potential to have a high level of amenity. Boundary setback at upper levels should allow for full size windows. Optimise glazing; provide low sill heights at least to habitable rooms.</li> <li>• All bathrooms could have windows.</li> <li>• Apartment planning can be improved such as bedroom windows facing communal circulation areas. On the first floor to the rear apartments provide private courtyards within the communal circulation space, which is generous, acting as a transition space a privacy screen shielding bedroom window from communal circulation space</li> <li>• Some Laundry and stores within apartments could be swapped to allow natural light into laundries</li> <li>• Ameliorate sound / noise from lift – take care when detailing / specifications. Or try to locate store and services (bathrooms etc) around lift core.</li> </ul> |

|                                  |  |
|----------------------------------|--|
| <b>Principle 7 – Legibility</b>  | <ul style="list-style-type: none"> <li>• Layout is legible and logical</li> </ul>  |
| <b>Principle 8 – Safety</b>      | <ul style="list-style-type: none"> <li>• Good passive surveillance to street and rear.</li> <li>• Entry lobby requires reconsideration. A long deep inset may provide a location for after-hours antisocial behaviour or at least an unsafe entry for users.</li> </ul>  |
| <b>Principle 9 – Community</b>   | <ul style="list-style-type: none"> <li>• Mix of apartment types is good for a development of this size</li> <li>• Develop communal spaces to encourage social interaction as well as places to be alone.</li> </ul>  |
| <b>Principle 10 – Aesthetics</b> | <ul style="list-style-type: none"> <li>• Façade treatment needs to be developed.</li> <li>• Concept needs to be a well-conceived and coherent design that is well-detailed. Consider functionality of the screen.</li> <li>• Allow it to respond to the desirable current and future context.</li> <li>• </li> </ul>   |
| <b>Comments</b>                  | <ul style="list-style-type: none"> <li>• In addition to the comments above, the following items are to be addressed as part of the modifications to the proposal:</li> <li>• The application appears to exceed the allowable plot ratio so justification will be required.</li> <li>• Façade treatment needs to be developed. Consider shopfronts being referenced to existing long term precedents in the locality</li> <li>• In the next review, it would be appropriate to see some detail on intended for materials.</li> <li>• Administration is to provide technical services comments</li> <li>• Consider boundary detail to the terraces</li> <li>• Consider storeroom placement</li> <li>• Reconfigure apartment layouts to optimize amenity (reduce highlight strip windows, reduce dependence on lightwells, develop courtyards)</li> <li>• Optimize cross-ventilation</li> <li>• Develop communal spaces</li> <li>• Consider storeroom placement (doors) for apartments to improve amenity – stores in apartments not preferred and could be accessed through communal circulation spaces in some circumstances</li> <li>• Entry lobby requires reconsideration to further minimize antisocial behaviour.</li> <li>• Consider the gradient of the ramp ROW to carpark– more detail required. Ramps to be reviewed by the City's technical officers.</li> <li>• Landscaping plan to be provided in accordance with the Built Form Policy.</li> <li>• Volumetric calculation is needed for the basement to ensure that it does not constitute a storey under the City's scheme.</li> </ul> |

**Conclusion:**

To be returned to DAC.

**Technical:**

All technical issues must be resolved with City of Vincent officers.

**5.20pm–5.45pm – Applicant's Presentation – DA Lodged**

4.3 **Address:** No. 214 Scarborough Beach Road, Mount Hawthorn

**Proposal:** 4 Storey Mixed Use development

**Applicant:** ANB Design

**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of the City's Built Form Local Planning Policy 7.1.1(LPP7.1.1).

**Discussion:**

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

**Applicant's Presentation:**

Applicant presented a Powerpoint presentation

**Recommendations & Comments by DAC (using the Built Form Policy Design Principles):**

|  |   |
|--|---|
| <b>Principle 1 –<br/>Context and Character</b> | <ul style="list-style-type: none"> <li>• Not yet responding to nor enhancing the character or identity of the area.</li> <li>• Look at the traditional shopfronts and buildings in the locality, identify some of the strong features and reinterpret these into the façade. This will assist greatly to positively contribute to the identity of the area.</li> <li>• Could draw on some of the very distinctive features of the Mt Hawthorn precinct</li> <li>• Consider also a sensitive response to surrounding single residential.</li> <li>• Language inconsistent from front to side (rear, side and front elevations), its not integrated and no context to streetscape.</li> <li>• More detail to be provided in relation to neighbouring buildings/context of streetscape (elevations and 3d model massing).</li> <li>• The City requires an elevation which depicts the proposal within the context of the surrounding streets as part of the DA.</li> </ul> |
| <b>Principle 2 –<br/>Landscape quality</b>     | <ul style="list-style-type: none"> <li>• Deep Soil Zones are a good opportunity for screening which is good</li> <li>• Opportunity for a further Deep Soil Zone in a usable area such as to café garden</li> <li>• Planters and other opportunities for Deep Soil Zones should be explored.</li> <li>• Consider the spaces that occupants can use - consideration of landscaping and insert furniture to show how this can contribute to the quality and potential uses of these spaces is required.</li> <li>• The City will require a Landscaping plan as per the Built Form Policy requirements to be submitted as part of the DA.</li> </ul>  |



|  |  |
|--|--|
| <b>Principle 3 –<br/>Built form and scale</b>                | <ul style="list-style-type: none"> <li>• For such a low yield this proposal presents a very large mass and scale against its (predominantly single-residential) context</li> <li>• Reintroduce some of the articulation of previous scheme</li> <li>• Does not comply with the Building Form Policy deemed to comply requirements. Four storeys is the height requirement for the Built Form Policy.</li> <li>• Setbacks impact of the height, bulk and scale.</li> <li>• Blank balcony walls adding to bulk and scale.</li> </ul>   |
| <b>Principle 4 –<br/>Functionality and<br/>build quality</b> | <ul style="list-style-type: none"> <li>• Car park inefficient. Could be difficult to maneuver. Demonstrate turning circle.</li> <li>• Some planning inefficiencies – circulation, bedroom 6 etc. The site presents some challenges due to its triangular shape but the design is yet to address these.</li> <li>• Some circulation squeeze points (Unit 2 entry) consider furniture and does this comply with codes requirements. Otherwise very generous circulation elsewhere.</li> <li>• Generous terraces and balconies</li> <li>• Entrance too narrow for the ground floor. Need visual connectivity from the outside to inside. Consider changing to three units instead of four.</li> <li>• First floor terrace to be more inviting/open. and functional, usable and inviting</li> <li>• Consider landscaping to offer more communal use. Consider relocating and increasing in size. Currently located on South side of building which will provide little northern solar access.</li> <li>• Units 5 and 7 have laundry in the dining space. Opportunity to swap the dining/kitchen to create a more defined laundry</li> <li>• Units 11 and 12 have long kitchen benches. Consider reducing width of kitchen bench and adding island bench on one side to provide a defined living space on other side of layout.</li> <li>• Units 6 and 9 have awkward inefficient layouts requiring improvement.</li> <li>• With generous setback consider increases to the window size. Highlight windows may not be required.</li> <li>• “Dog leg” communal corridor areas not desirable</li> <li>• Consider re-arranging to place some of this area into apartments or communal deck.</li> </ul> |
| <b>Principle 5 –<br/>Sustainability</b>                      | <ul style="list-style-type: none"> <li>• Poor orientation</li> <li>• Poor passive solar design</li> </ul>  |
| <b>Principle 6 –<br/>Amenity</b>                             | <ul style="list-style-type: none"> <li>• Orientation could be improved. Predominantly south facing, possibly have some face east/west for sunlight</li> <li>• No winter solar access to apartments, terraces or communal deck.</li> <li>• Bedrooms to communal area not desirable. Compromised privacy and potential noise issue. Will limit use of the communal area. Need to create some separation/screening between bedroom windows to communal areas.</li> <li>• Unit 11 and 12 bedrooms access daylight and ventilation via small voids. These (top-floor) circulation spaces be reconfigured into open air private terraces</li> </ul>  |

|                                  |   |
|----------------------------------|---|
|                                  | <ul style="list-style-type: none"> <li>• High level windows to living rooms limit daylighting and views out – may not be needed with setbacks provided.</li> <li>• Insert furniture to show how this can contribute to the quality and potential uses of spaces</li> <li>• The link between the bin store to communal areas needs to be addressed. Pedestrians will need to go through residents lobby</li> </ul> |
| <b>Principle 7 – Legibility</b>  | <ul style="list-style-type: none"> <li>• Some of the planning inefficiencies arising from the site shape could result in legibility/wayfinding issues</li> </ul>  |
| <b>Principle 8 – Safety</b>      | <ul style="list-style-type: none"> <li>• Good passive surveillance and active frontages to SBR</li> </ul>   |
| <b>Principle 9 – Community</b>   | <ul style="list-style-type: none"> <li>• Consider how the communal spaces will be used. How will landscaping and furnishings contribute and guide the use as access appears difficult/restrictive and function is unclear</li> <li>• Develop communal spaces to encourage social interaction as well as providing more intimate spaces to be alone</li> </ul>   |
| <b>Principle 10 – Aesthetics</b> | <ul style="list-style-type: none"> <li>• Not a cohesive and legible concept or elevation.</li> <li>• Scale and language does not respond well to its context</li> <li>• Appears very large along Scarborough Beach Road due to extent of terraces.</li> <li>• Long blank side walls of terraces are dominant</li> </ul>   |
| <b>Comments</b>                  | <ul style="list-style-type: none"> <li>• The comments above are to be addressed as part of the modifications to the proposal.</li> </ul>  |

**Conclusion:**

**5. General Business**  
Nil

**6. Close / Next Meeting**

There being no further business, the Chairperson, Sasha Ivanovich declared the meeting closed at 5.45 pm.

The next meeting will be held on 7 June 2017.



CITY OF VINCENT

**PARKS WORKING GROUP (PWG)**

Wednesday, 14 June 2017

Venue: Function Room  
City of Vincent Administration & Civic Centre**UNCONFIRMED MINUTES OF MEETING****Present Representatives:**

Kate Allen – City of Vincent (A/ Chairperson)  
Mayor Emma Cole – City of Vincent  
Ben Hollis – The Salvation Army  
Gayle Mitchell – St Vincent De Paul Tom Fisher House  
Julie Foley – Wembley Police  
Bek Slavin – City of Perth

**1. Welcome/Declaration of Opening**

Kate Allen welcomed attendees to the meeting and officially opened the meeting at 9.05am

**2. Apologies**

|  |   |
|--|---|
| Craig Davis - Perth Police   | Steve Butler – City of Vincent          |
| Michael Quirk – City of Vincent                                      | Ron Reid – Perth Homeless Support Group |
| Brian McChesney - Department of Housing                              | Matthew Cullen – Manna Inc              |
| Jane Hannaford – City of Perth                                       |   |
| Glenn Shoosmith – Department for Child Protection and Family Support |   |
| Melissa Dobson – Department for Child Protecting and Family Support  |   |

**3. Confirmation of Previous Minutes –**

The Minutes from the previous meeting 15 March 2017 were held over for confirmation due to a lack of crossover of attendees from the last meeting.

**4. General Business****4.1 Safer Vincent and City of Perth Updates on Parks/ Reserves/ Vacant Buildings**

City of Vincent –

Kate advised the City is monitoring issues at Robertson Park (current hotspot) and has asked Nyoongar Outreach Services to pay attention to this park also.

There have been concerns from Leederville businesses re homelessness in the area. The City is engaging with Leederville Connect to look at a workshop or presentation for businesses on this

topic. Some of the local businesses and residents feel that the number of homeless in the area is increasing.

City of Perth –

Bek advised that City of Perth Hotspots are Wellington Square, Wellington St, Langley Park, Russell Square and Pier St. There was a serious incident at Wellington Square recently. The City is working with RUAH on issues in Russell Square.

City of Perth is also trying to change the perspective of how homelessness is dealt with within the City and are keen to build formal partnerships with other Local Governments to look at how we can advocate on behalf of the sector. The City is also making changes to its grants program to simplify this.

The City has released its new Homelessness Service Guide and brochures are being distributed soon. There are brochures for clients and ones for council staff to use.

#### 4.2 Trends and Concerns

Wembley Police – Julie advised nil incidents or updates for the group. Emma enquired about residents contacting the Council to advise of increase or perceived increase in petty crime. Discussed some strategies for working on this including police and City officer attendance at the Mt Hawthorn Primary School Forum and working with Sgt Warren Ameduri who is the new Community Engagement Coordinator for the area.

Salvation Army – Ben advised that their outreach services are going really well and they have had nil incidents recently, they are also looking at improving OH&S by getting geo-located 'distress' alarms for outreach staff. Salvation Army are doing some work on food sustainability with Oz Harvest, who 'rescue' food that would otherwise be wasted and donate it to charitable organisations across Australia. The City Homeless Response Rest Stop has started operating at the Beacon, it is currently only open to internal referrals by the City Homeless Response team. Additionally they are referring clients through to accommodation at the Beacon which is working well.

St Vincent De Paul – Gayle noted that the number of referrals they are getting to Tom Fisher House has doubled compared to last year. They now receive 7-8 referrals for each bed. Discussed strategies for working with neighbours in the area. Also advised that their Passages Resource Centre for Youth is looking at moving, an application has been put in for a property in Vincent and they are in discussions with neighbours around concerns that have been raised. Emma suggested a forum may be a good way to communicate with the neighbours and community regarding the proposed facility.

#### 4.3 Agency Updates

Discussed at Item 4.2

### 5. **Close/Next Meeting**

The meeting was closed at 10.20am. The next meeting is scheduled to be held on 13 September 2017.



## INFORMATION BULLETIN



CITY OF VINCENT

ORDINARY MEETING OF COUNCIL: 22 August 2017

|                     |   |
|---------------------|---|
| <b>TITLE:</b>       | <b>Ranger Statistics for 1 January 2017 to 30 June 2017</b> |
| <b>DIRECTORATE:</b> | <b>Community Engagement</b>                                 |

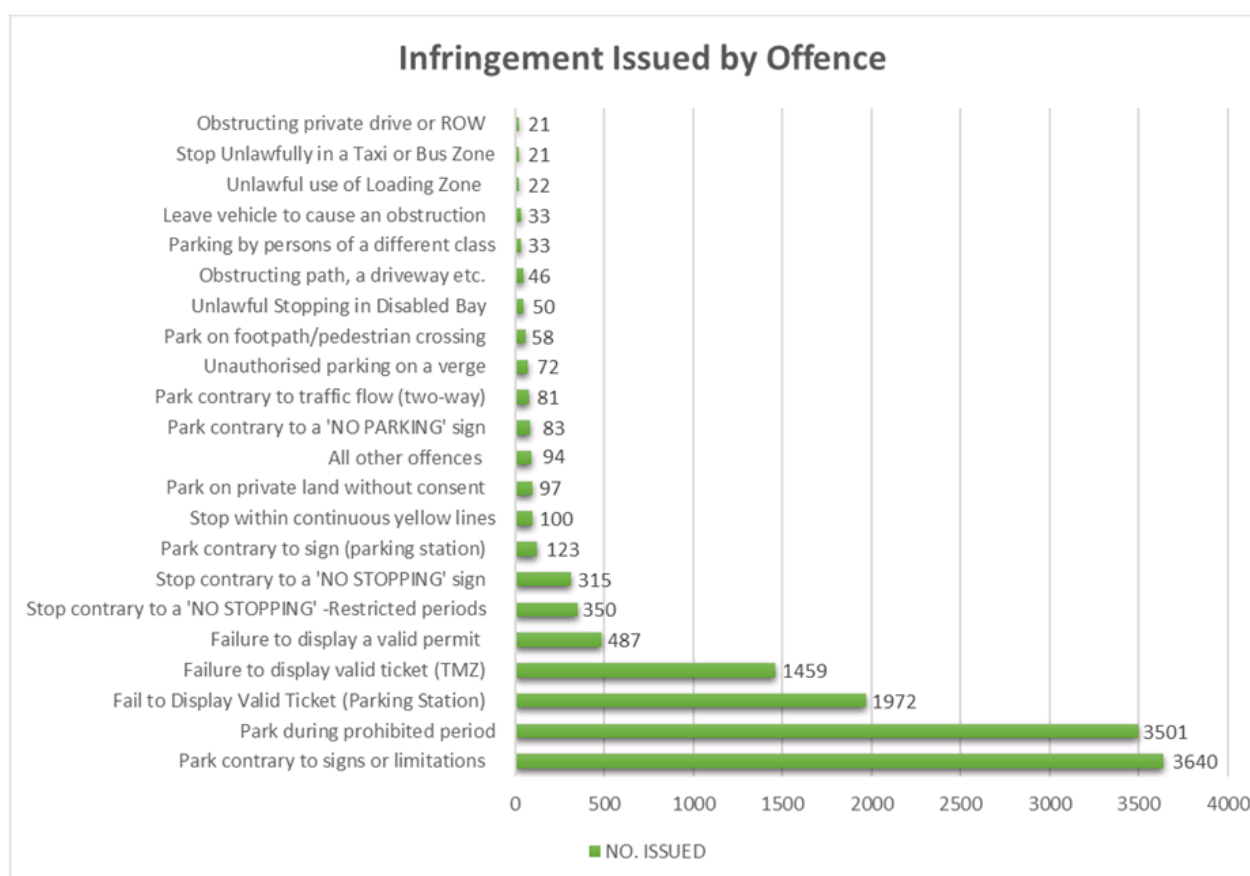
### PURPOSE OF REPORT:

To inform the Council of key Ranger Services Statistics for the six months period from 1 January 2017 to 30 June 2017.

### DETAILS:

#### Parking

12,658 parking infringement notices were issued during the period. Following is a summary of infringements issued:



#### Parking Appeals (Written and Oral)

2,330 letters of appeal were received during the period concerning parking infringements issued within the City. In excess of 5,000 telephone calls were received disputing parking infringement notices in the period.

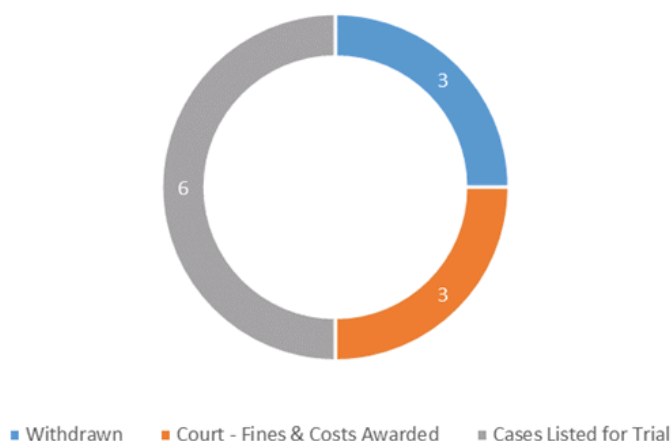


### Residential Parking Permits

1,305 premises in the City of Vincent were issued with Residential Parking Permits during the period. The permits were issued in accordance with the City's Local Laws and Policies, to residents with parking restrictions in their respective streets.

### Parking Prosecutions

A total of 6 infringements proceeded to prosecution during the period:

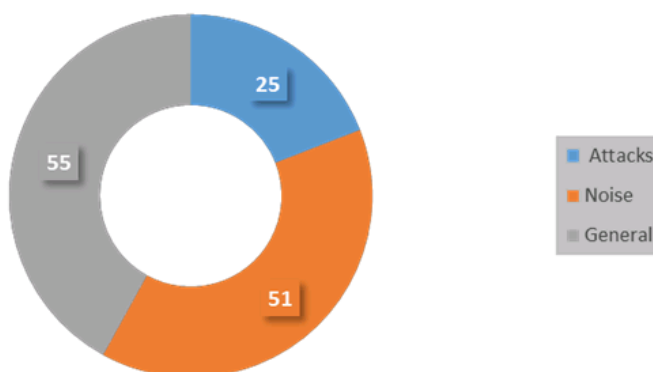


### **Animal Management**

#### Dog Complaints

During the period, a total of 131 complaints concerning dogs were received:

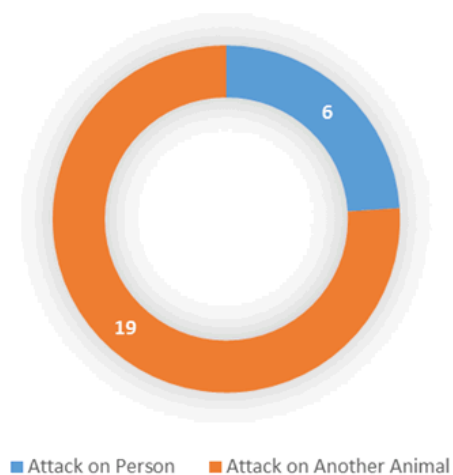
#### **Dog Complaints**



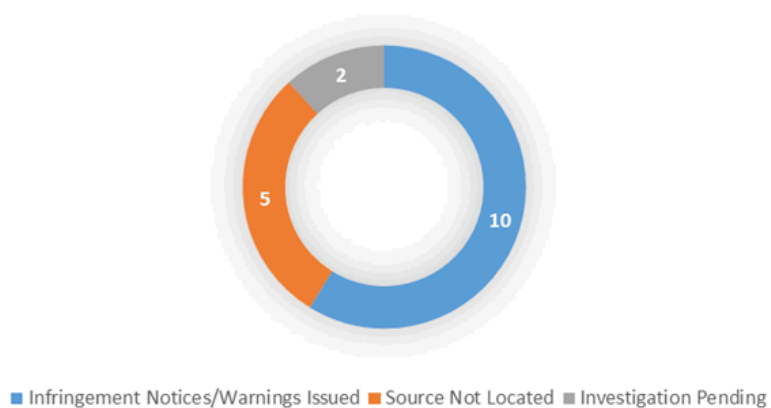


### Dog Attacks

During the period, a total of 25 dog attacks on people and animals were received:

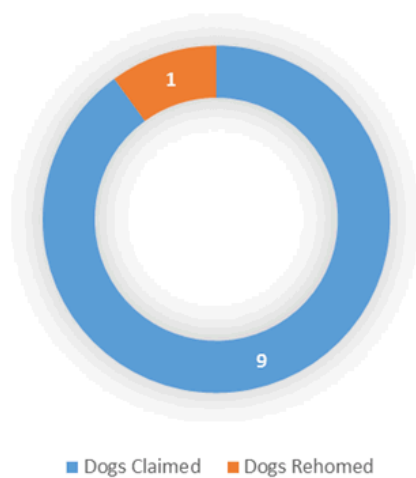


### **Dog Attack Outcome**



### Dog Impounding

During the period, a total of 10 dogs, one pheasant and one goat were impounded.







### Dog Offences

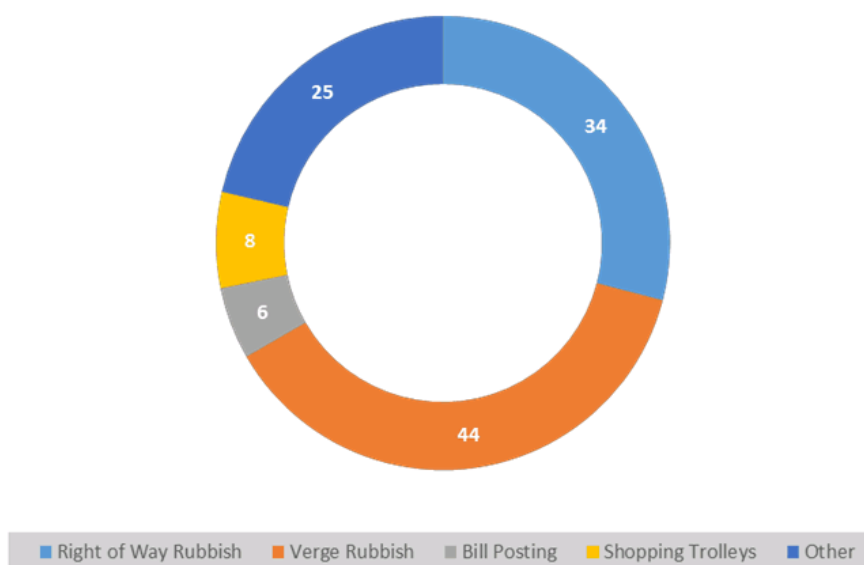
A total of 11 infringement notices and 38 cautions were issued for contravention of the *Dog Act 1976* during the period.

### Cats

A total of 6 complaints and enquiries were received in relation to wandering cats over the period. Two dead cats were also collected by Rangers during this period. There were also five other animal and bird complaints received during the period.

### **Litter**

A total of 117 litter complaints were dealt with during the period summarised as follows:



There were two *Litter Act* infringement notices and eight warning notices issued during the period.

### Illegal Dumping

There were 78 reported cases of illegal dumping reported in the six months period, in most cases the source was unable to be identified and referred to the City's Technical Services waste section for collection. In cases where dumping was detected on private land, notification was given to the land owners requesting that the dumped items be removed and that the land be fenced off to prevent any further dumping. Rangers investigate and liaise with Health services when dealing with complaints of this nature.

### **Local Government Property Local Law 2008**

Three infringement notices were issued for contraventions of the City's Property Local Law 2008, these consisted of failing to obtain permits and street obstructions.

### **Fire Hazard complaints, Burning Off and Smoke Nuisances**

One after hours smoke complaint was received during the six months period and was investigated in accordance with the City's procedures. Rangers continue to maintain a proactive role by monitoring properties from the previous year listed on a spreadsheet. Two Bush Fire Act infringement notices were issued for non-compliance during the six months period. The upcoming Bushfire season starts on 1 November 2017 and ends on 30 April 2018.

**Abandoned Vehicles (Parking and Parking Facilities Local Law)**

244 complaints and enquiries were received by the City during the six months period and 24 hour 'Requirement to Remove' notices were placed on the offending vehicles. 28 vehicles remained following the 24 hour notice and were towed to the Abandoned Vehicle Compound operated by Manheim-Fowles located at the Perth International Airport. Unclaimed vehicles have been sold by auction in accordance with the Council Policy and the *Local Government Act 1995* as amended.

**Syringe Complaints and Collection**

Ranger and Community Safety Services staff attended four complaints of syringes having been discarded in a public place and a total of eight syringes were recovered for disposal.

**CONSULTATION/ADVERTISING:**

Nil.

**LEGAL/POLICY:**

- *Dog Act 1976*
- *Litter Act 1979*
- *Cat Act 2011*
- Local Government Property Local Law 2008
- Parking and Parking Facilities Local Law 2007
- Fines, Penalties and Infringement Notices Enforcement Act 1994

**STRATEGIC IMPLICATIONS:**

In keeping with the City's *Strategic Plan 2013 – 2023*, the following Objectives state:

"1.1.4 *Enhance and maintain the City's infrastructure, assets and community facilities to provide a safe, sustainable and functional environment; and*

3.1.2 *Promote and foster community safety and security."*

**FINANCIAL/BUDGET IMPLICATIONS:**

Nil.

**COMMENTS:**

The above information is provided to ensure that Council Members, staff and the public are aware of the functions and duties of Ranger and Community Safety Services and to make them aware of the progress being made towards a safer and more secure environment.



## INFORMATION BULLETIN



CITY OF VINCENT

ORDINARY MEETING OF COUNCIL: 22 August 2017

|                     |  |
|---------------------|--|
| <b>TITLE:</b>       | <b>Parking Infringement Withdrawals Under Delegated Authority – 1 January 2017 to 30 June 2017</b> |
| <b>DIRECTORATE:</b> | <b>Community Engagement</b>  |

### PURPOSE OF REPORT:

To report parking infringements withdrawn under delegated authority for the period 1 January 2017 to 30 June 2017.

### DETAILS:

The *Local Government Act* 1995 allows Council to delegate to the Chief Executive Officer the exercise of any of its powers or the discharge of any of its duties under the Act in order to effectively manage the day-to-day operations of the City except those decisions listed in section 5.43. The City's Delegated Authority Register 2017/18 allows the Chief Executive Officer to waive fees or write-off debts relating to infringements subject to the debt not exceeding \$250.00. This function is on-delegated to the Director Community Engagement and Manager Community Safety.

Council Policy No. 3.9.2 – Parking Enforcement and Review/Appeal of Infringement Notices provides a transparent and accountable process for the handling and determination of any request for review/appeal of parking infringement notices, and is the basis upon which the Director Community Engagement and Manager Community Safety may seek to withdraw or reduce a penalty.

During the period 1 January 2017 to 30 June 2017 the following parking infringements were withdrawn:

| Reason for Withdrawal |  | 1 January 2017 – 30 June 2017 |                 |
|-----------------------|--|-------------------------------|-----------------|
|                       |  | Number                        | Amount          |
| (1)                   | Ranger/Administrative Adjustment   | 325                           | \$27,150        |
| (2)                   | Other (Financial Hardship, Disability, Police On-duty, etc.)                         | 93                            | \$11,435        |
| (3)                   | Ticket Purchased but not Displayed (Valid Ticket Produced)                           | 126                           | \$8,850         |
| (4)                   | Breakdown/Stolen (Proof Produced)  | 10                            | \$1,100         |
| (5)                   | Details Unknown/Vehicle Mismatched   | 76                            | \$6,680         |
| (6)                   | Interstate or Overseas Driver  | 14                            | \$2,045         |
| (7)                   | Signage Incorrect or Insufficient  | 42                            | \$3,990         |
| (8)                   | Equipment Faulty (Confirmed by Technicians)  | 17                            | \$1,195         |
| (9)                   | Resident or Visitor Permit issued but not Displayed (Valid permit Produced)          | 271                           | \$21,355        |
| (10)                  | Statutory Barred/Written off through the Fines Enforcement Registry as unenforceable | 1                             | \$60            |
| <b>TOTAL</b>          |  | <b>975</b>                    | <b>\$83,860</b> |

Table 1 – Parking Infringement Withdrawals 1 January 2017 to 30 June 2017



## Parking Infringement Withdrawals – 1 January to 30 June 2017

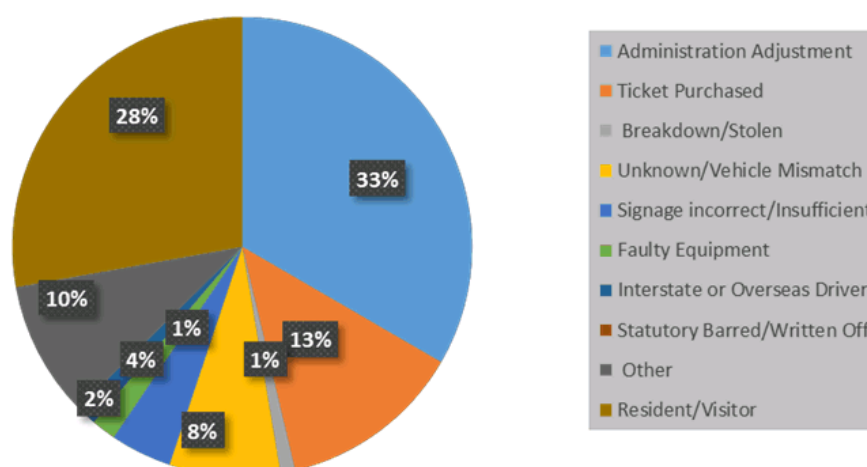


Figure 1 – Parking Infringement Withdrawals 1 January 2017 to 30 June 2017

The specific reasons for withdrawing and subsequently writing-off parking infringements are explained below:

- (1) Where an incorrect clause, street, date or time has been entered or where there has been an error in the entered information the infringement notice is withdrawn. Notably, of the 325 withdrawn for this reason in 59 cases the Ranger identified the problem at the time and re-issued another corrected notice;
- (2) On occasion, an infringement notice is withdrawn on compassionate grounds or where it is clear that the driver was unable to comply with restrictions for a valid reason. The City confirms details prior to withdrawal;
- (3) Where a driver has purchased a ticket and has failed to display it, whether because it had blown off the dash, it was displayed upside down or the driver took it with them, the City's practice has been to withdraw the notice if a valid ticket is produced. While the offence is "Failure to display a valid ticket", it is unlikely that a Magistrate would find in favour of the City should the matter be pursued;
- (4) A withdrawal because of vehicle breakdown must be substantiated by documentary proof in the form of a towage receipt or mechanical repair receipt. Confirmation is obtained from the Police that a vehicle has been reported stolen before it is withdrawn;
- (5) When a notice has not been paid, owner details are requested from the Department of Transport. Where the vehicle has been unregistered for some time it is common for no owner to be supplied and it is then not possible to identify the offender. Occasionally, the make or type of vehicle shown on the Ranger's Report does not match that supplied by the Department of Transport and it is therefore impossible to prove the case in a Court. In both circumstances the notice is withdrawn;
- (6) Where the driver of a vehicle is identified as being from another State or another Country, it is often impractical to pursue the matter. A letter is sent to the address provided but, if it is not paid, the notice is withdrawn;
- (7) Where a driver complains of inadequate or damaged signage, the area is checked and if there can be any doubt cast on the adequacy of the signs, the notice is withdrawn;
- (8) A technician regularly checks ticket machines and any faults are recorded. Where a driver complains of a Faulty Machine the Technician's report is checked and if found to be substantiated the notice is withdrawn; and
- (9) Where a resident or visitor parking in a street did not display the appropriate permit the notice is usually withdrawn upon proof of residency. It is envisaged the number of infringements withdrawn in this category will continue to reduce as the City's Policy in respect of Residential and Visitor Parking Permits is more strictly enforced.

The three most common reasons for parking infringement withdrawals are Ranger/Administrative adjustment, Permit issued but not displayed, and Ticket purchased but not displayed.





Ranger/Administrative adjustments are closely monitored by the Manager Community Safety with issues throughout this period including Autoissue handheld infringement machine malfunction/faults (due to age), data entry errors made by casual parking staff during major events at nib Stadium, and the issuing of infringements in North Perth Town Centre during July when Administration determined that only cautions would be issued within the first month of the new parking restrictions. In addition, Autoissue handheld infringement machine 'voids' where a Ranger corrects a data entry error registers as a withdrawal. On 59 occasions these voids were simply replaced with a correct infringement notice.

In instances where a resident or business has been issued with a valid Parking Permit but fails to display that Permit there is the capacity for the infringement to be withdrawn in accordance with Council Policy 3.9.2 – Parking Enforcement and Review/Appeals of Infringement Notices although this is for the 'first offence only'. On a case-by-case basis, infringements notices are sometimes withdrawn in good faith dependent upon the circumstances (i.e. where an infringement is issued due to a Permit being displayed on the inside right rather than inside left hand windscreen).

Where an infringement has been issued for the non-display of a valid ticket an assessment is made based upon the Infringement Notice, Ranger Notes and any supporting photographic evidence. In most circumstances there is sufficient supporting information to uphold an infringement although an infringement may be withdrawn where it is considered unlikely that a Magistrate would find in favour of the City should the matter be pursued.

### Fines Enforcement Registry

Where Parking Infringement Notices are not paid there is a specific legal procedure undertaken to ensure the ability for collection through the Fines Enforcement Registry. Where no payment has been made the City sends a Final Demand Notice 35 days after issuing the initial infringement notice, and should payment still not be made by a specific due date the matter is lodged with the Fines Enforcement Registry. Offenders are then notified by the Registry that failure to make payment will result in loss of their Drivers or Vehicle Licence. Occasionally, where an offender contacts the City to pay an infringement or appeal an infringement after lodgement with the Fines Enforcement Registry they are expected to pay the associated costs.

The Fines Enforcement Registry is sometimes unable to collect the infringement penalty with the most common reason being insufficient information on the vehicle ownership file limiting the ability to prove beyond reasonable doubt the identity of an offender. In these circumstances, the Registry recommends that the relevant Local Governments write-off the penalties as unrecoverable. Such infringement write-off were previously reported to the Ordinary Meeting of Council on 26 July 2016 and are also being presented to the Ordinary Meeting of Council on 22 August 2017.

### CONSULTATION/ADVERTISING:

Nil.

### LEGAL/POLICY:

Section 5.42 of the *Local Government Act 1995* gives power to a Council to delegate to the Chief Executive Officer the exercise of its powers and functions; prescribes those functions and powers which cannot be delegated; allows for a Chief Executive Officer to further delegate to an employee of the City; and states that the Chief Executive Officer is to keep a register of delegations. The delegations are to be reviewed at least once each financial year by the Council and the Officer exercising a delegated power is to keep appropriate records.

### RISK MANAGEMENT IMPLICATIONS:

**Low:** It is a statutory requirement to report matters approved under Delegation Authority to Council.

### STRATEGIC IMPLICATIONS:

The enforcement of parking restrictions and associated process for determining any requests for Review/Appeal of Parking Infringement Notices aligns with the City's *Strategic Community Plan 2013-2023* where Objective 4.1.2 (a) states:

*"4.1.2(a) Continue to adopt best practice to ensure the financial resources and assets of the City are responsibly managed and the quality of services, performance procedures and processes is improved and enhanced."*

**SUSTAINABILITY IMPLICATIONS:**

Nil.

**FINANCIAL/BUDET IMPLICATIONS:**

The \$83,860 withdrawal amount for the period 1 January 2017 to 30 June 2017 equates to 7.7% of all infringements issued. The City obtained \$1,248,173 parking infringement revenue.

During the previous six month period 1 July 2016 to 31 December 2016 there was \$66,805 worth of withdrawals equating to 6.6% of all infringements issued. The City obtained \$1,128,597 parking infringement revenue. And during the directly comparable six month period 1 January 2016 to 30 June 2016 there was \$101,950 worth of withdrawals equating to 8.3% of all infringements issued. The City obtained \$1,223,096 parking infringement revenue.

**COMMENTS:**

Administration has reviewed and significantly improved the processes supporting implementation of Council Policy No. 3.9.2 – Parking Enforcement and Review/Appeal of Infringement Notices. These administrative practices ensure that withdrawals are minimised although there remains a range of valid circumstances where such withdrawals are necessary. The upcoming replacement of infringement devices and the appointment of dedicated Parking Rangers will continue to improve performance in this area.



Enquiries: Water Efficiency Programs Officer Lauren Waite  
Telephone: 9420 2572

12 July 2017

Mr Craig Wilson  
A/Director Technical Services  
City of Vincent  
PO Box 82  
Leederville WA 6007

City Of Vincent Records  
RECEIVED

17 JUL 2017

CTN Ref: \_\_\_\_\_  
REC No: \_\_\_\_\_

Dear Craig

### **Reuse of greywater for irrigation in the City of Vincent**

Thank you for your letter expressing City of Vincent's interest in working with Water Corporation to examine opportunities to reuse greywater for irrigation within your City.

Being our Platinum Waterwise Council, the Water Corporation is very keen to work with your City to investigate alternative water sources to reduce your City's bore and scheme water use.

Corporately we are exploring how we can make Perth a truly water sensitive city and greywater being a diverse self-sufficient fit-for-purpose water supply plays an important role in working towards this vision. The system can be flexible and operated as part of an integrated, well maintained system locally.

We are currently exploring opportunities for ways we can assist your City to investigate alternative water sources and will be in contact soon with our next steps.

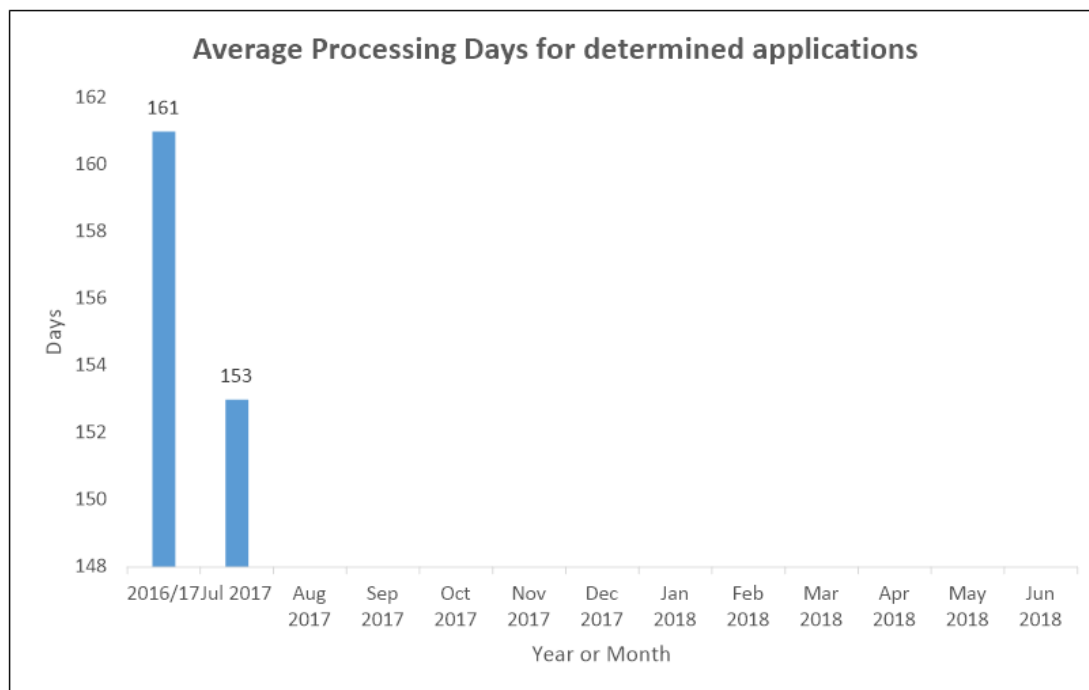
Yours sincerely

Adele Gismondi  
Strategic Relations Manager  
Water Corporation



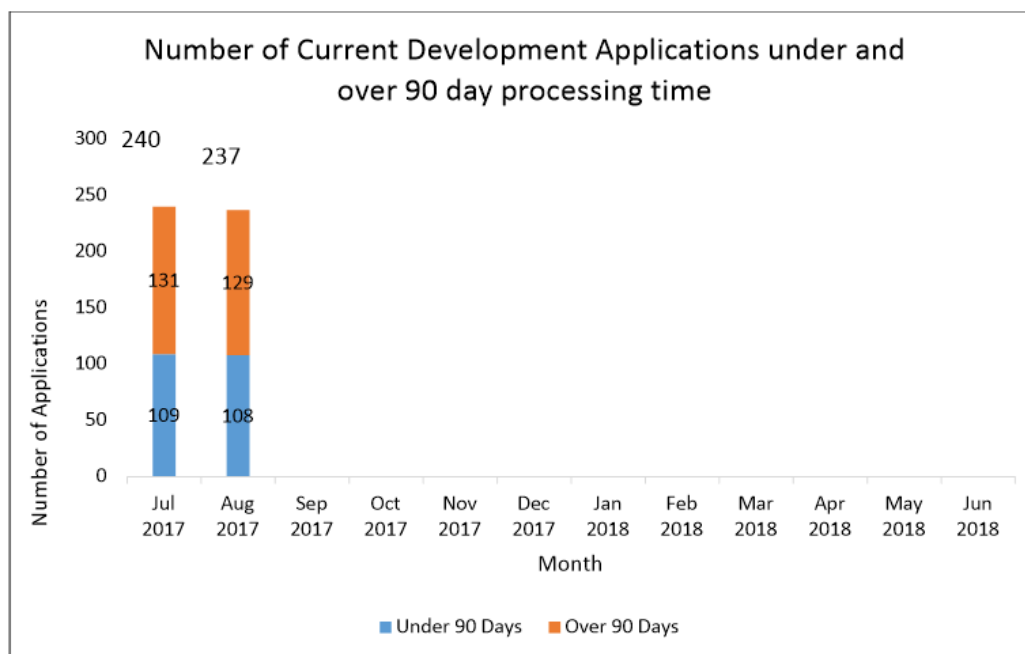


**Statistics for Development Services (Statutory Planning)  
As at the end of July 2017**



| Processing Days | 2016 /17 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Minimum         | 7        | 13       |          |          |          |          |          |          |          |          |          |          |          |
| Median          | 119      | 140      |          |          |          |          |          |          |          |          |          |          |          |
| Average         | 161      | 153      |          |          |          |          |          |          |          |          |          |          |          |
| Maximum         | 924      | 341      |          |          |          |          |          |          |          |          |          |          |          |

**Table 1:** Minimum, Median, Average and Maximum Processing Timeframes for determined applications in each financial year since 2016/17 and each month since July 2017.



|                 | July 2017 | Aug 2017 | Sept 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 |
|-----------------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DA's lodged     | 38        |          |           |          |          |          |          |          |          |          |          |          |
| DA's determined | 34        |          |           |          |          |          |          |          |          |          |          |          |
| DA's withdrawn  | 7         |          |           |          |          |          |          |          |          |          |          |          |

**Table 2:** No. of DA's lodged and determined each month from July 2017.

**REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS  
AS AT 27 JULY 2017**

|    |   |                     |   |                     |   |
|----|---|---------------------|---|---------------------|---|
| 1. | No. 86 Hobart Street<br>Mount Hawthorn<br>DR 389 of 2015            | 28 October<br>2015  | 18 Multiple<br>Dwellings -<br>Amendment to<br>Approved<br>Development | Domination<br>Homes | Review in relation to refusal of proposal to remove window screening.<br>*****<br>Directions Hearing held at SAT on 18 November 2015. Mediation held on 11 February 2016. Hearing held on 27 and 30 May 2016. Application for review was dismissed on 22 September 2016. Applicant lodged an Appeal with the Supreme Court WA. Hearing held on 28 February 2017. Awaiting Supreme Court determination.<br><i>Representation by: McLeods Barristers and Solicitors</i>   |
| 2. | No. 14 Harley Street<br>Highgate<br>DR 251 of 2016                  | 20 April 2016       | Single House  | O'Brian and<br>Anor | Review in relation to refusal for a two storey single house.<br>*****<br>An application seeking costs be awarded against the City was lodged with SAT. A Directions Hearing was held on the 23 March 2017. SAT Orders were issued for both the applicant and the City to make submissions. All parties have made submissions on the matter. SAT has considered submissions and has determined to dismiss the application for costs. <b>Completed.</b><br><i>Representation by: City of Vincent Administration</i>   |
| 3. | No. 120 Richmond<br>Street<br>Leederville<br>DR 23 of 2017          | 13 February<br>2017 | Single House  | Kevin Dorn          | Review in relation to refusal for a two storey single house.<br>*****<br>Application refused under Delegated Authority on 16 December 2016. Mediation held on 3 March 2017 onsite. Directions Hearing scheduled for 5 May 2017 has been adjourned and relisted for 7 July 2017 to allow time for consideration of additional information. Upon reconsideration, the City resolved to reaffirm its original decision to refuse the application under Delegated Authority on 14 July 2017. The applicant has subsequently informed SAT and the City that the application for review has been withdrawn. <b>Completed.</b><br><i>Representation by: City of Vincent Administration</i> |
| 4. | No. 65 Scarborough<br>Beach Road<br>North Perth<br>(DR 101 of 2017) | 3 April 2017        | Proposed<br>Signage   | Robinson            | Review in relation to the refusal of Signage (Billboard) addition to Commercial Building.<br>*****<br>Directions Hearing held on 28 April 2017 where SAT invited the City to reconsider its decision by 10 May 2017. The City reaffirmed its refusal of the application which has now been scheduled for a full hearing on 2 August 2017.<br><i>Representation by: Altus Planning</i>   |

**REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS  
AS AT 27 JULY 2017**

|    |  |              |  |               |   |
|----|--|--------------|--|---------------|---|
| 5. | No. 131 Coogee Street, Mount Hawthorn (DR 194 of 2017) | 9 June 2017  | Carport Existing House to Single House | Van Der Feltz | <p>Review in relation to the refusal of additions (Carport) to Single House.</p> <p>*****</p> <p>Directions Hearing held on 23 June 2017 at which SAT deferred consideration of this current review application.</p> <p>SAT has allowed the applicant to make submission for a time extension to enable a judicial review of the previous SAT decision, to uphold the City's refusal of the application. The City has made submission, with matter being listed for preliminary hearing on 25 July 2017 to determine if an extension of time should be granted.</p> <p><i>Representation by: City of Vincent Administration</i></p> |
| 6. | No. 395 Bulwer Street West Perth (DR 117 of 2017)      | 5 April 2017 | Four Multiple Dwellings                | Moschopoulos  | <p>Review in relation to refusal of two storey multiple dwelling comprising of four multiple dwellings and associated car parking.</p> <p>*****</p> <p>Application refused by Council on 7 March 2017. Mediation conference held on 4 May 2017 where the SAT invited the applicant to provide a revised proposal and for Council to reconsider the application by 25 July 2017. Matter has been adjourned for further Directions Hearing on 4 August 2017.</p> <p><i>Representation by: City of Vincent Administration</i></p>  |

**METROWEST DEVELOPMENT ASSESSMENT PANEL (MWDAP)  
REGISTER OF APPLICATIONS RELATING TO THE CITY OF VINCENT**

| 1. | Nos. 61-73 Cleaver Street, West Perth – 5.2016.495.1 | <b>Applicant:</b> TPG Place Match     | Demolition of Existing Residential Care Facility, Retention of Heritage Building and Construction of a Six Storey Institutional Building | 17 November 2016 | 15 February 2017 | Application was recommended for approval on 15 February 2017<br><br>Deferred<br>For: Mr Higham, Mr Syme, Cr Topelberg<br>Against: Ms Adair, Cr Buckels<br><br>Minutes available <a href="#">here</a><br><br>Application is subject to a State Administrative Tribunal (SAT) Review. |
|----|--|---------------------------------------|--|------------------|------------------|---|
| 2. | No. 304 Fitzgerald Street, Perth – 5.2017.160.1      | <b>Applicant:</b> Emco Building       | Four Storey Office Building and Associated Car Parking (Amendment to approval)   | 5 May 2017       | To be confirmed  | To be advised   |
| 3. | No. 234 Stirling Street, Perth                       | <b>Applicant:</b> Archiplan           | Demolition of Existing Buildings and Construction of Five Storey Mixed Use Development (Amendment to approval)                           | 12 May 2017      | To be confirmed  | To be confirmed   |
| 4. | Nos. 125 – 127 Richmond Street, Leederville          | <b>Applicant:</b> Rainday Pty Ltd     | Sixteen multiple dwelling development (Amendment to approval)  | 10 July 2017     | To be confirmed  | To be confirmed   |
| 5. | Nos. 77 – 83 Scarborough Beach Road, Mount Hawthorn  | <b>Applicant:</b> Yolk Property Group | Thirty eight multiple dwellings and two offices (Amendment to approval)  | 11 July 2017     | To be confirmed  | To be confirmed   |

**CITY OF VINCENT DESIGN ADVISORY COMMITTEE (DAC)  
REGISTER OF APPLICATIONS CONSIDERED BY DAC**

| 1. | No. 6 London Street, North Perth               | ANB Design         | 4 Storey Multiple Dwelling Development   | 19/7/17 | The proposal had previously been referred to the DAC and as revised drawings have been submitted the proposal will benefit from the referral to the DAC in relation to the remaining mandatory items. |
|----|--|--------------------|--|---------|---|
| 2. | No. 214 Scarborough Beach Road, Mount Hawthorn | ANB Design         | 4 Storey Mixed Use Development   | 19/7/17 | The proposal had previously been referred to the DAC and as revised drawings have been submitted the proposal will benefit from the referral to the DAC in relation to the remaining mandatory items. |
| 3. | No. 123 Claisebrook Road, Perth                | Aaron Sice         | 4 Storey Mixed Use Development   | 5/7/17  | The proposal had previously been referred to the DAC and as revised drawings have been submitted the proposal will benefit from the referral to the DAC in relation to the remaining mandatory items. |
| 4. | No. 50 Scarborough Beach Road, North Perth     | G J Radsich        | 3 x Two Storey Grouped Dwellings   | 5/7/17  | The proposal will likely benefit from the referral to the DAC in terms of the City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).   |
| 5. | No. 395 Bulwer Street, West Perth              | Capital Industries | 4 x Two Storey Multiple Dwellings  | 5/7/17  | The proposal will likely benefit from the referral to the DAC in terms of the City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).   |
| 6. | Nos. 238-246 Oxford Street, Leederville        | MJA Studio         | Proposed six-storey mixed-use development comprising of sixty-nine (69) multiple dwellings, two (2) eating houses and five (5) offices | 19/7/17 | The proposal had previously been referred to the DAC and as revised drawings have been submitted the proposal will benefit from the referral to the DAC in relation to the remaining mandatory items. |



# INFORMATION BULLETIN



CITY OF VINCENT

## REGISTER OF PETITIONS - PROGRESS REPORT – AUGUST 2017

**Directorate:** Chief Executive Officer

### Details:

Petitions received by the City of Vincent are read out at the Council Meeting and are referred to the appropriate Director for investigation and report. This normally takes 6-8 weeks and the purpose of this report is to keep the Council informed on the progress of the petitions which have been reported to the Council.

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following petitions still require action or are in the process of being actioned.

### Key Index:

CEO: Chief Executive Officer  
DCE: Director Community Engagement  
DCorpS: Director Corporate Services  
DDS: Director Development Services  
DTS: Director Technical Services

| Date Rcd                                 | Subject   | Action Officer | Action Taken   |
|--|---|----------------|--|
| <b>Council Meeting – 25 July 2017</b>    |   |                |  |
| 25/06/17                                 | Petition received from Mr D Nabbs, Owner of Dejaxy Artisan Bakery & Café, Coogee Street, Mount Hawthorn, along with 1,238 signatures, requesting that Council considers increasing the patron limit of Dejaxy Artisan Bakery & Café in Mount Hawthorn to 35 in the eating house approved area, to better service the local community demand   | DDS            | The Petition will be considered as part of the current development application for this property. The development application is anticipated to be presented to Council in September 2017. |
| 29/06/17                                 | Petition received from Mr and Mrs Irwin, Galwey Street, Leederville, along with 29 signatures, requesting 24 hour permit parking for residents at the top end of Galwey Street, closest to the Loftus Street end, Leederville   | A/DTS          | Petition being considered during the consultation assessment. Report being prepared for OMC on 22 August 2017.   |
| <b>Council Meeting – 7 February 2017</b> |   |                |  |
| 12/12/16                                 | Petition received from Mr B Dainton of Harley Street, Highgate, along with 146 signatures, requesting that Council “urgently collaborate with the Federal Government of Australia and the State Government of Western Australia to provide a multi-purpose outdoor sports, basketball, netball and futsal facility at southern side of Birdwood Square near Brisbane Street, Perth or a similar location. A multi-purpose facility will not only provide a venue for local children and adult sporting programs, but also much needed facilities for overflow demand from Highgate Primary School.” | DCE            | City's Officers presented the outcome of the investigations on the feasibility of the proposal at the Council Workshop held on 11 July 2017. Report proposed for OMC on 22 August 2017.    |



# INFORMATION BULLETIN



CITY OF VINCENT

## REGISTER OF NOTICES OF MOTION - PROGRESS REPORT – AUGUST 2017

**Directorate:** Chief Executive Officer

### Details:

A status report is submitted to Council as an Information Bulletin item on a monthly basis.  
The following Notices of Motion still require action or are in the process of being actioned.

### Key Index:

CEO: Chief Executive Officer  
DCE: Director Community Engagement  
DCorps: Director Corporate Services  
DDS: Director Development Services  
DTS: Director Technical Services

| Details  | Action Officer      | Comment   |
|--|---------------------|---|
| <b>27 June 2017 – Submitted by Cr Hallett</b>  |                     |   |
| Workforce Gender Pay Equity Reporting  | DCE/<br>DCorps      | <b>Completed.</b><br>Information relating to gender pay equity to be incorporated into the City's Annual Report due for release in October 2017. Letters were sent to the WA Local Government Association (WALGA) and Minister for Local Government on 12 July 2017.  |
| <b>30 May 2017 – Submitted by Mayor Cole</b>   |                     |   |
| Single Use Plastic Bags  | DCorps              | The Mayor has written to the Minister for the Environment notifying them of Council's in-principle support. Administration will prepare a report back to Council, once Town of East Fremantle or City of Fremantle's Local Law relating to this matter has been gazetted.   |
| <b>30 May 2017 – Submitted by Cr Loden</b>   |                     |   |
| Asset Utilisation, report by February 2018   | DCE/<br>DTS         | Administration to measure asset utilisation in preparation for February 2018 report.  |
| <b>7 March 2017 – Submitted by Cr Topelberg</b>  |                     |   |
| Litis Stadium Master Plan, by 30 June 2017   | DCE                 | Final monthly progress update report included in Council Information Bulletin on 25 July 2017. Master Plan to be reviewed and proposed to report to Council by December 2017.   |
| <b>5 April 2016 – Submitted by Cr Harley/Cr Cole</b>   |                     |   |
| Request for a new Plan for Axford Park, by July 2016   | DTS/<br>DDS         | Ongoing.<br>Council adopted an amount of \$200,000 in the 2017/18 Budget.   |
| <b>8 March 2016 – Submitted by former Mayor Carey/Cr Cole</b>  |                     |   |
| Review of Development Assessment Panels (DAPs)   | DDS                 | A meeting occurred between the City and Minister for Planning, Hon Rita Saffioti, MLA on 2 May 2017 where this matter was discussed. Council reaffirmed its decision on the DAPs at its meeting of 27 June 2017 (Item 9.5). The City will be writing to the Minister for Planning regarding this position in August 2017. |
| <b>27 October 2015 – Submitted by former Mayor Carey</b>   |                     |   |
| Review of Laws, Policies and Practices relating to the impact of construction activity, on the public realm, by May 2016 | DTS/<br>DDS/<br>DCE | In progress.  |





## INFORMATION BULLETIN



CITY OF VINCENT

### REGISTER OF REPORTS TO BE ACTIONED - PROGRESS REPORT – AUGUST 2017

**Directorate:** Chief Executive Officer

**Details:**

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following reports still require action or are in the process of being actioned.

**Key Index:**

CEO: Chief Executive Officer  
DCE: Director Community Engagement  
DCorpS: Director Corporate Services  
DDS: Director Development Services  
DTS: Director Technical Services

| Item   | Report Details  | Action Officer | Comments   |
|--|---|----------------|--|
| <b><u>Council Meeting – 25 July 2017</u></b> |   |                |  |
| 9.2  | North Perth Town Centre Public Open Space   | DDS            | Administration will now work with the State Government to negotiate and enter into an appropriate funding agreement.<br>Administration will contact Working Group members and administer the Working Group for the project.<br>Administration listed a project to prepare and urban design concept for View Street Car Park and surrounds in the Corporate Business Plan 2017/18 which as adopted by Council on 25 July 2017.<br>Administration will also notify North Perth Local and all residents, landowners and businesses within 500 metres of the endorsed public open space location and those that submitted a response during the consultation period of Council's decision. |
| 9.3  | North Perth Town Centre Parking Restrictions – Leake Street (between Alma Road and View Street) | DDS            | Administration will now notify residents, landowners and business owners identified in the Consultation Map provided in Attachment 1 of the report of Council's decision on Leake Street.<br>Administration will also ensure that no changes to the parking restrictions on Grosvenor Road (between Fitzgerald Street and Leake Street) are implemented until the City has engaged with affected residents on the outcomes of the parking restriction trial adopted by Council on 23 August 2016 and presented a further report to Council to consider these outcomes.   |
| 11.3   | Adoption of 2017/2018 Annual Budget   | DCorpS         | Annual Budget to be sent to Minister/Department of Local Government and uploaded on City's website.<br>Response to public submissions to be prepared.  |
| 12.2   | Proposed Dogs Amendment Local Law 2017  | DCorpS         | Dog Exercise Areas have been removed from the Local Law and can now be changed through a Council resolution rather than a Local Law amendment. These changes remain subject to a public notice period and gazettal by the Minister.  |
| 13.1   | Corporate Business Plan 2017/18-2020/21   | CEO            | Being actioned as per Council Recommendation.  |
| 13.2   | Community Budget Submissions 2017/2018  | CEO            | Being actioned as per Council Recommendation.  |
| <b><u>Council Meeting – 27 June 2017</u></b> |   |                |  |
| 9.4  | Proposed Amended Parking Restrictions – Mount Hawthorn Town Centre                              | DDS            | Administration will now commence implementation of the new parking restrictions including sending letters to affected landowners and businesses, installing parking signage and line marking.  |

| Item   | Report Details   | Action Officer | Comments   |
|--|--|----------------|--|
|  |  |                | A review of the parking occupancy rates in and around the Mount Hawthorn Town Centre will be conducted by Rangers within six months of the introduction of the parking restriction changes and a report will be presented back to Council.   |
| 9.5  | Submission to WALGA – Third Party Appeal Rights in Planning  | DDS            | Administration has forwarded its submission to WALGA and is drafting letters to be sent to the Minister for Planning and Attorney General advising of the City's position.   |
| 10.1   | Hyde Street Reserve – Proposed Extension   | A/DTS          | Community consultation being finalised for distribution in August 2017.  |
| 10.2   | Proposed Road Safety and Traffic Management Improvements in Redfern Street, North Perth and Randell Street, Perth  | A/DTS          | Being actioned as per Council Recommendation.  |
| 10.3   | Beatty Park Leisure Centre – Remedial Works  | A/DTS          | In progress.   |
| 11.4   | Delegated Authority Review 2017<br>[ABSOLUTE MAJORITY DECISION REQUIRED]   | DCorpS         | To be placed on website along with CEO's Delegation Register   |
| 12.1   | No. 34 (Lot 1) Cheriton Street, Perth – Progress Report No. 8  | DCE            | As per the 30 May 2017 Council resolution, Administration has advised the Department of Planning, Lands and Heritage that the Management Order will not be extended.   |
| 12.3   | Public Open Space Strategy   | DCE            | Public Open Space Strategy Project Team has been formed with consultancy brief being finalised.  |
| 18.2   | CONFIDENTIAL REPORT: Mindarie Regional Council Joining the Eastern Metropolitan Regional Council Resource Recovery Facility Tender   | CEO            | Deferred to a Special Council Meeting to be held in August 2017.   |
| <b><u>Council Meeting – 30 May 2017</u></b>  |  |                |  |
| 9.1.3  | Response to Notice of Motion (Item 10.2 OMC 20 September 2016) – Request to Investigate the Requirements, Conditions and Associated Compliance for Development Applications Involving Tree Retention on Private Land | DDS            | Administration has implemented changes in relation to development assessment and enforcement procedures in relation to this report.<br><br>Local planning policy provisions will be included in a future amendment to the Built Form Policy following the WAPC's determination of the policy provisions under the R-Codes. |
| 10.1   | Water Corporation – Long Term Water Main Replacement Program within the City of Vincent  | DTS            | Ongoing updates being forwarded to Council members.  |
| 10.2   | Proposed Bike Project Shakespeare Street, Mount Hawthorn – Phase 2 (Scarborough Beach Road to Richmond Street)   | DTS            | Further report being prepared for OMC 22 August 2017.  |
| 11.4   | Differential Rating Strategy 2017/18   | DCorpS         | <b>Completed.</b><br>Item replaced by Item 11.3, OMC 25 July 2017  |
| 12.1   | Draft City of Vincent Disability Access and Inclusion Plan 2017 – 2022   | DCE            | The DAIP has been submitted to the Disability Services Commission. Summary document and graphic design being finalised.  |
| 12.4   | Endorsement of the City's Art Priorities 2017/2018 and Review of the City's Art Collection   | DCE            | Advertising of Draft Policies closed on 3 July 2017. To be presented to Council on 22 August 2017.   |
| 12.5   | Perth Parking Levy   | DCE            | Correspondence sent to the State Government requesting to meet with the Department of Transport. Administration to identify alternative uses for some bays within the Perth Parking Management Area.   |
| <b><u>Council Meeting – 2 May 2017</u></b>   |  |                |  |
| 9.1.3  | Draft North Perth Town Centre Place Plan (SC2677)  | DDS            | Deferred to enable modifications to the language, length of document and general structure. Technical information does not require any changes. Further work on these modifications is currently underway and the draft document is intended to be presented back to Council in 2017.                                      |
| <b><u>Council Meeting – 4 April 2017</u></b> |  |                |  |
| 9.5.2  | Audit Committee Minutes and Appointment of External Auditor  | DCorpS         | Contract finalised and meeting arranged with Auditor on 2 August 2017.   |

| Item   | Report Details   | Action Officer | Comments   |
|--|--|----------------|--|
| <b><u>Council Meeting – 7 March 2017</u></b>             |  |                |  |
| 9.1.4  | Submission on Metropolitan Region Scheme Amendment 1310/41 – Guildford Road from East Parade to Tonkin Highway (SC654)                     | DDS            | The submission was forwarded to the Western Australian Planning Commission on 10 March 2017.<br>A meeting between Main Roads, the Department of Transport and the Department of Planning was held on 4 April 2017.<br>A letter to the Minister for Transport, the Minister for Planning and the Western Australian Planning Commission is currently being prepared.  |
| 9.1.5  | Outcomes of Advertising – Proposed Amended Parking Restrictions – North Perth Town Centre (SC2862)   | DDS            | A letter to landowners and businesses was sent on 1 May 2017. Parking signs and ticket machines were installed throughout May and June 2017. The fee change notice was published in the newspaper on 24 June 2017. Parking restrictions will come into effect on 1 July 2017. Distribution of Parking Permits for residents commenced from 21 June 2017. A project to consider the number and location of ACROD bays has been considered as part of the 2017/18 budget process. A periodic review of the parking occupancy rates in and around the North Perth Town Centre will be conducted by Rangers within six months of the introduction of the parking restriction changes and a report will be presented back to Council. |
| 9.3.5  | Review of City of Vincent Local Laws under Section 3.16 of the Local Government Act 1995 (SC2688)  | DCorPS         | To report back to OMC on 19 September 2017.  |
| <b><u>Council Meeting – 7 February 2017</u></b>          |  |                |  |
| 9.2.4  | Charles Veryard Reserve – Installation of Dog Exercise Area Fencing (Full Enclosure)   | DTS            | Further consultation to be undertaken.   |
| 9.3.6  | Licence for use of internal carpark, Forrest Park, No. 66 (Lot 143) Harold Street, Mt Lawley – Highgate Forrest Park Playgroup Inc (SC582) | DCorPS         | Draft sent to Playgroup for approval.  |
| <b><u>Special Council Meeting – 19 December 2016</u></b> |  |                |  |
| 5.2  | State CCTV Strategy Infrastructure Grant – Oxford Street Precinct, Leederville   | DCE            | Project scheduled for completion in August 2017.   |
| <b><u>Council Meeting – 13 December 2016</u></b>         |  |                |  |
| 9.1.11   | Outcomes of Advertising – Draft Policy No. 7.1.1 – Built Form (SC2320)   | DDS            | Notice of final adoption and revocation published in the Perth Voice on 21 January 2017.<br>Landscaping and setback provisions provided to WAPC at a meeting on 23 January 2017. A follow up meeting with the Department of Planning was held on 2 March 2017 and Administration is working with officers from the Department to assist with their assessment.<br>Review of Claisebrook heights pending adoption of TPS2.  |
| <b><u>Council Meeting – 15 November 2016</u></b>         |  |                |  |
| 9.3.8  | Leederville Gardens Retirement Village – Village Manager (SC313 & SC308)   | DCorPS         | Board appointed Independent Village Manager. Contract signed. Board Secretarial support function still being determined.   |
| 9.4.1  | Manna Inc. – Provision of Free Meal Services for the Homeless at Weld Square (SC1789)  | DCE            | A report on the further use of Weld Square to be submitted to Council in November 2017.  |
| <b><u>Council Meeting – 18 October 2016</u></b>          |  |                |  |
| 9.1.12   | Initiation of Amendment to Local Planning Policy No. 7.7.1 – Parking and Access (SC2632)   | DDS            | Consultation occurred between 14 November 2016 and 12 December 2016. No submissions were received so the consultation period was extended until 27 January 2017. A further report will be presented to Council in 2017.  |
| 9.2.1  | Proposed Safety Improvement at the Intersection of Walcott and Beaufort Streets, Mount Lawley (SC686, SC986)                               | DTS            | Twelve month trial commenced 1 June 2017   |
| 9.2.3  | Proposed Parking Restriction Trial – Chelmsford Road, Fitzgerald Street to Ethel Street, North Perth (SC738, SC1201)                       | DTS            | Community consultation being finalised for distribution at completion of trial.  |

| Item                                       | Report Details   | Action Officer | Comments   |
|--|--|----------------|--|
| 9.3.6                                      | Assignment of Lease – Portion of Beatty Park Leisure Centre – NBP Holdings Pty Ltd to Beatty Park Physiotherapy Pty Ltd  | DCorpS         | Documents signed. Awaiting finalisation.   |
| <b>Council Meeting – 23 August 2016</b>    |  |                |  |
| 9.2.3                                      | Proposed 40kph Area Wide Speed Zone Trial – South Vincent Progress Report No 2 (SC466)   | DTS            | Continuing discussions with the Road Safety Commission being undertaken prior to the consultation scheduled for 2018.  |
| 9.2.4                                      | Proposed Traffic Calming - Anzac Road, Mount Hawthorn (SC673)  | DTS            | On hold, pending Water Corporation works.  |
| 9.2.5                                      | Proposed Parking Restriction Trial – Chelmsford Road, Leake Street and Grosvenor Road, North Perth (SC738, SC850, SC811, SC1201)   | DTS            | Community consultation being finalised for distribution at completion of trial.  |
| 9.3.4                                      | Review of Investment Policy (SC1408)   | DCorpS         | Review Panel has had initial meeting and follow up meeting scheduled for August to finalise and prepare report to future OMC.  |
| 14.1                                       | CONFIDENTIAL REPORT: Belgravia Leisure Option to Renew Loftus Recreation Centre Lease (SC379)  | DCorpS         | Confirmation received. Deed to be executed.  |
| <b>Council Meeting – 28 June 2016</b>      |  |                |  |
| 9.3.5                                      | Lease of No. 4 Broome Street, Highgate to Minister for Education – Highgate Pre-Primary (Little Citizens) (SC591)  | DCorpS         | Met with Department. Considering options of land lease.  |
| 9.3.6                                      | Consideration of proposed development (Wellness Centre) – Portion of Woodville Reserve, 10 Farmer Street, North Perth  | DCE            | Multicultural Services Centre WA (MSCWA) has relocated the proposed Wellness Centre to Morley.   |
| 14.1                                       | CONFIDENTIAL REPORT: Lease of Dorrien Gardens, 3 Lawley Street, West Perth – Perth Soccer Club Inc – Lease Fee (SC529)   | DCorpS         | Final lease document with Department of Lands for approval.  |
| <b>Council Meeting – 31 May 2016</b>       |  |                |  |
| 9.2.6                                      | Leederville Town Centre – Removal or Relocation of Newcastle Street Taxi Rank  | DTS            | Community consultation being prepared and distribution over the coming months.   |
| <b>Council Meeting – 5 April 2016</b>      |  |                |  |
| 9.1.6                                      | Review of Licences for Outdoor Eating Areas and Display of Goods on Footpaths  | DDS            | Policies reviewed and revoked at 23 August 2016 OMC. Administration is preparing the new 'self-assessment' system for Trading in Public Places Local Law permits. The system will come into effect in 2017. A full review of the Local Law will commence in 2017 to identify further efficiencies.   |
| <b>Council Meeting – 8 March 2016</b>      |  |                |  |
| 9.3.5                                      | Leederville Gardens Retirement Village Estate (SC313/SC308)  | DCorpS         | The City has submitted a request to the Board for consideration of a refund and is awaiting a formal response.   |
| <b>Council Meeting – 9 February 2016</b>   |  |                |  |
| 9.4.2                                      | Parking and Parking Facilities Local Law 2007– Proposed Amendment to Parking Permits (SC112)   | DCE            | Review of Parking & Parking Facilities Local Law and Local Government Property Local Law has been completed. Administration to bring amended versions of all Local Laws back to Council by September 2017.   |
| <b>Council Meeting – 27 October 2015</b>   |  |                |  |
| 9.3.6                                      | Portion of No. 10 (Lot 2545) Farmer Street, North Perth – Approval of a Sublease to Vincent Men's Shed (Inc.) (SC351/SC2087)   | DCorpS         | Negotiating terms with Community Engagement.   |
| <b>Council Meeting – 22 September 2015</b> |  |                |  |
| 9.5.3                                      | Review of Advisory and Working Groups and Committees, <i>specifically</i> : <ul style="list-style-type: none"> <li>Draft Policy for establishment and operation of a new Community Engagement Panel</li> </ul> | DCE            | Options for the Community Engagement Panel (CEP) were discussed at the Council Member Workshop held on 30 August 2016. Formation of the CEP is being aligned with the Strategic Community Plan community engagement process which was formerly launched on 8 June 2017. The SCP project team has sent out EOI letters week starting 24/7 to 10,000 individuals, based on |

| Item                                       | Report Details  | Action Officer      | Comments   |
|--|---|---------------------|--|
|  |   |                     | the return rate we will invite 30 participants based on demographics to our initial Community Engagement panel on the 16 and 24 September. Those that are unsuccessful for the first panel will be kept in a database for future panels.   |
| <b>Council Meeting – 20 January 2015</b>   |   |                     |  |
| 9.3.4                                      | Lease for Margaret Kindergarten – No 45 (Lot 10349 D/P: Swan L), Richmond Street, Leederville (SC351/SC589)   | DCorpS              | Met with Department.<br>Considering options of land lease.   |
| <b>Council Meeting – 18 November 2014</b>  |   |                     |  |
| 9.1.4                                      | Car Parking Strategy Implementation – Progress Report No. 1 (PRO0084/SC1345)  | DDS/<br>DTS/<br>DCE | The option of parking benefit districts will be reviewed as part of the review of the Car Parking Strategy and preparation of an Integrated Transport Plan.<br>The City has a policy to guide the issuing of parking permits and has the ability to issue commercial parking permits. Administration issues permits in accordance with this policy.<br>The City takes an approach to parking restrictions where we receive complaints, conduct parking occupancy surveys and report to Council on the results of these surveys.<br>The replacement of the CALE ticket machines throughout the City is currently underway and machines are replaced on a periodic basis. This process will continue until all CALE machines are replaced.<br>The City consulted on paid parking on William Street in May 2017 and the results of this consultation will be presented back to Council in 2017. |
| <b>Council Meeting – 21 October 2014</b>   |   |                     |  |
| 9.3.5                                      | Lease for Tuart Hill Cricket Club Inc, Modernians Hockey Club Inc and Cardinals Junior Football Club – Lease of Premises at Charles Veryard Reserve Pavilion and Turf Wickets, Bourke Street, North Perth (SC351) | DCorpS              | Preparing report to OMC 22 August 2017 in respect to seasonal licences.  |
| <b>Council Meeting – 7 October 2014</b>    |   |                     |  |
| 9.3.2                                      | Lease for North Perth Tennis Club – Lease of Premises at Woodville Reserve, 10 Farmer Street, North Perth (SC351/SC621)   | DCorpS              | Lease negotiations have been ongoing and proposed to present item for discussion at Council Workshop.  |
| <b>Council Meeting – 23 September 2014</b> |   |                     |  |
| 9.3.6                                      | Lease for Leederville Tennis Club – Lease of premises at 150 Richmond Street, Leederville (SC351 & PR25077)   | DCorpS              | Lease negotiations have been ongoing and proposed to present item for discussion at Council Workshop.  |
| <b>Council Meeting – 22 July 2014</b>      |   |                     |  |
| 9.5.3                                      | Review of Policy No. 4.2.13 relating to Design Advisory Committee (PLA0220)   | DDS                 | Report scheduled to be presented to Council in 2017.   |
| <b>Council Meeting – 27 May 2014</b>       |   |                     |  |
| 9.3.4                                      | LATE ITEM: East Perth Football Club and Subiaco Football Club Lease additional space at Medibank Stadium  | DCorpS              | Lease discussions being finalised.<br>Drafting Deed of Variation of Lease.   |
| <b>Council Meeting – 11 June 2013</b>      |   |                     |  |
| 9.2.4                                      | Investigation into Possible Daily Closure of the Section of Washing Lane between William Street and Money Street, Perth   | DTS                 | <b>Completed.</b><br>Applicant has withdrawn his request.  |
| <b>Council Meeting – 12 February 2013</b>  |   |                     |  |
| 9.2.12                                     | Request to the Minister for Lands for Acquisition of the Right of Way Bounded By Anzac Road, Oxford, Salisbury and Shakespeare Streets, Leederville as Crown Land   | DTS                 | Still awaiting further advice from Department of Lands.  |

| Item   | Report Details   | Action Officer | Comments  |
|--------|--|----------------|---|
| 9.2.13 | Request to the Minister for Lands for the Acquisition and Reversion to 'Crown Land' of the Right of Way Named Luce Lane, North Perth (TES0225) | DTS            | Still awaiting further advice from Department of Lands. |



**PEDESTRIAN AND CYCLING ADVISORY GROUP (PaCAG)**  
**Monday 17 July 2017 at 5.30pm**  
**Committee Room, City of Vincent Administration and Civic Centre**

**UNCONFIRMED MINUTES**

**Attendees:**

City of Vincent Councillors:

Cr. Matt Buckels  
 Cr. Jonathan Hallett

Chairperson  
 Elected member

Community Representatives:

Geraldine Box  
 Andrew Main  
 Sam Laybutt

Community Representative  
 Community Representative  
 Community Representative

City of Vincent Officers:

Craig Wilson  
 Francois Sauzier

Acting Director Technical Services  
 TravelSmart Officer

\*\*\*\*\*

**1. Welcome / Declaration of Opening at 5.35pm**

MB Opened meeting at 5.35

**2. Apologies**

|                 |                          |
|-----------------|--------------------------|
| Matt Fulton     | Westcycle                |
| Paul Evans      | Community Representative |
| Roger Highfield | Community Representative |
| Anne Bate       | Community Representative |
| Courtney Weber  | Community Representative |
| Holly Taylor    | Community Representative |

**3. Confirmation of Previous Minutes**

Moved **JH**                      Seconded **SL**

**4. Matter Arising from Previous Minutes**

**4.1 WA Bike Network Grants ongoing – linking Design to Construction**

FS met with WABN representatives from Department of Transport. They have reviewed processes and will tighten the links between Design and Construction grants so as LGAs are more assured of getting their projects built. FS to prepare WABN grants for 2018-19, which will include the Loftus St Bike Lane Construction project. **ACTION - FS**

**5. Business**

**5.1 Carr/ Cleaver – preliminary design workshop to inform RFQ**

Members went through the current planned route and highlighted areas that would ideally need to be addressed in the RFQ to consultants. Items to be considered in the scope included:

- Cleaver St;
  - o Improve connections to north side of Vincent Street,
  - o Not be restricted by what is on the road currently (i.e.- slow point opposite Aged Care),





- Focus on the bike priority,
  - Possible removal of the Carr/Cleaver roundabout,
  - Use of raised plateau at Carr/Cleaver intersection,
  - Get speeds below 40kmh,
  - Work up a Newcastle St connection
  - Carr St,
    - Consider the decrease in bus traffic,
    - Increase scope to include access off Loftus Street
    - Look at opportunities to increase greening (large concreted/paved nibs)
    - Possible bike lanes protected by new tree plantings
- FS to begin working up scope of RFQ **ACTION - FS**

## 6. General Business

### 6.1 Charles Street paths and crossings

FS reports initial site inspection with Coordinator Engineering indicates Claverton/Emmerson crossing at Charles St expensive to address (2 x light poles to be relocated/median installed/high traffic management costs). CW to discuss with Coordinator to reconsider costing.

Charles Street footpath ramps south of Vincent St have also been inspected. Coordinator to consider as part of 'Pedestrian footpath' works in 2017-18 budget. **ACTION – CW/FS**

### 6.2 Elected Member Bike Ride

JH recommended a coordinated Elected Member bike ride of Vincent infrastructure. FS to organise a ride date and consider a route. **ACTION – FS/JH**

### 6.3 Way Forward/Purpose of Group

Discussion held regarding possible shape of what can guide future projects and investment by the City. Awaiting IMAGINING VINCENT outcomes may take some time as will the ITS process. If a full review of the Bike Network Plan is not undertaken then there may be scope to create a Report for Council to consider, which could identify future priority routes and a more detailed maintenance plan, to guide future funding allocation. **ACTION - FS**

## 7. Previous Agenda Items – status update

| Item                             | Current Status   | Timing                | Responsible Officer |
|----------------------------------|--|-----------------------|---------------------|
| <b>Enforcement and Education</b> |  |                       |                     |
| Elected Members bike ride        | JH recommended an elected members bike ride of the infrastructure in Vincent   | August/September 2017 | FS/JH               |
| Group Advertisement              | Marketing & Comms advise not normally advertised apart from digital comms – can happen if a budget created or else use of social marketing | July 2017             | FS                  |
| <b>Standards and Policy</b>      |  |                       |                     |
| Integrated Transport Strategy    | RFQ being developed by Policy and Place – PaCAG will be invited to comment on the Draft of the ITS   | End 2017/Early 2018   | FS                  |
| Bike Network Plan review report  | Create a report for Council to consider future priority routes to then guide funding   | January 2018          | FS                  |
| <b>Infrastructure</b>            |  |                       |                     |
| Small Wins                       | Possible Angove St Lanes. Proposed resurfacing and MRRG funded project with limited scope to make changes. CW to consider if possible      | Ongoing               | CW                  |



|  |  |                |         |
|--|--|----------------|---------|
|  | Charles St kerb ramps – inspect locations and determine what can be addressed in the 2017/18 budget  | Ongoing        | FS/CW   |
|  | Bike Symbol Program – MRWA did not approve the plan. CoV has requested additional advice.  | Ongoing        | FS      |
|  | CW to advise of possible pedestrian projects once budget adopted, based on Audit of footpaths.   | Ongoing        | CW      |
| <b>Projects</b>  |  |                |         |
| Bike Boulevard Stage2  | To be considered by Council Aug 22 OCM   | 22 August 2017 | FS/CW   |
| WABN 17/18 – Carr/ Cleaver RFQ   | FS to incorporate elements highlighted by PaCAG into the RFQ.  | September 2017 | FS      |
| WABN Grants 2018/19  | Grants now opened – FS to proceed with construction grant for Loftus St bike lanes application   | August 2017    | FS      |
| 40kmh Trial  | Awaiting Consultation Budget confirmation from Road Safety Commission – (40kmh not supported by MRWA) will be subject to community consultation – RSC feedback expected late 2017. | 2018           | FS      |
| Request to create a budget for possible works in 2018/19.                  | Council to consider a budget to then apply to possible projects....  | Ongoing        | Council |
| Determine a costing of elements of Bike Boulevard – input from Engineering | Costs of items such as pinch points, raised plateaus etc   | Ongoing        | FS      |
| Explore the possibility of a shared path on the east side of Charles St    | Should this be formally pursued?   | Ongoing        | CW      |

#### 8. Close / Next Meeting

Meeting closed at 7.35pm

Next meeting: Monday, 21 August 5.30pm.

These minutes are confirmed as a true and accurate record of the meeting of the Pedestrian and Cycling Advisory Group (PaCAG) held on 17 July 2017.

Signed:..... Chairman

Dated this:..... day of .....2017