



CITY OF VINCENT

ATTACHMENTS

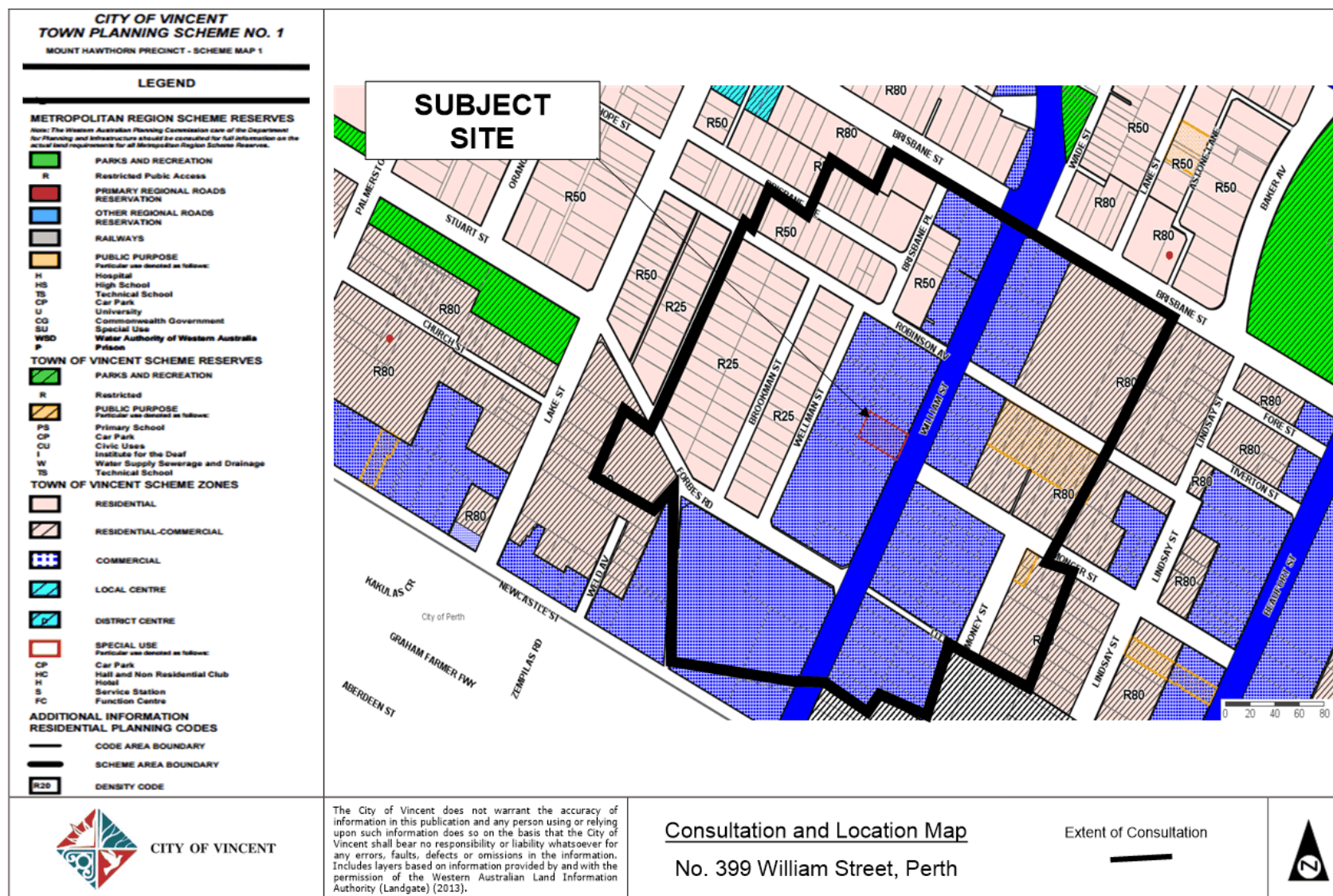
Council Briefing

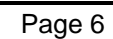
7 November 2017

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ENQUIRIES TO Daniella Pirone (08 9273 6049)
Development Services

YOUR REF:

OUR REF: PRO4507 5.2008.356.1

**TOWN OF VINCENT**

Administration & Civic Centre
244 Vincent Street (cnr Loftus)
Leederville, Western Australia 6007
PO Box 82, Leederville WA 6902

Telephone (08) 9273 6000

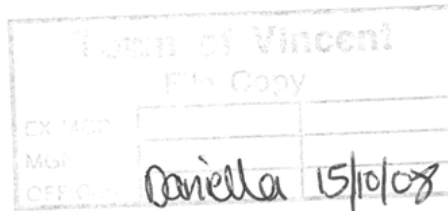
Facsimile (08) 9273 6099

TTY (08) 9273 6078

Web: www.vincent.wa.gov.au

Email: mail@vincent.wa.gov.au

15 October 2008



G Beadle
PO Box 14
MOUNT HAWTHORN, WA 6915

Dear Sir/Madam

NO. 403 (LOT: 101, 29 AND Y30, STRATA LOT 3 STR: 44491) WILLIAM STREET, PERTH – PROPOSED CHANGE OF USE FROM EATING HOUSE TO UNLISTED USE - SMALL BAR AND ASSOCIATED ALTERATIONS

Thank you for your Planning Application dated 22 July 2008 for the above proposal.

I wish to advise that the Council at its Ordinary Meeting held on 07/10/2008 resolved to **grant conditional approval** subject to the terms and conditions shown on the attached form. The proposal was assessed and found to be in accordance with the provisions of the Town of Vincent Town Planning Scheme No.1 and associated policies.

I trust that the information is to your satisfaction, however if you have any enquiries regarding the above matter, please do not hesitate to contact Daniella Pirone on 08 9273 6049.

Yours sincerely

FOR
ROB BOARDMAN
DIRECTOR
DEVELOPMENT SERVICES

Cc. *Kammy Aust Pty Ltd*
35 Carron Road
Applecross WA 6153

(Att.)

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“Enhancing and celebrating our diverse community”

- 2 -

THIS IS NOT A BUILDING LICENCEFifth Schedule Clause 42
For Office Use Only
Serial No. 5.2008.356.1**TOWN OF VINCENT TOWN PLANNING SCHEME
APPROVAL TO COMMENCE DEVELOPMENT****LOT:** LOT: 101 D/P: 72591, LOT: 29 D/P: 1347, LOT: Y30 D/P: 1347, LOT: 3
STR: 44491 **STRATA LOT:****PROPERTY ADDRESS:** NO. 399-403 William Street PERTH, 399-403
William Street PERTH, 399-403 William Street PERTH, 403 William Street PERTH**OWNER:** THE PROPRIETORS OF STRATA Plan 44491
399-403 William Street
PERTH WA 6000

Approval to commence development in accordance with the application for Town Planning Approval dated 22 July 2008 for Change of Use from Eating House to Unlisted Use Small Bar and Associated Alterations and the attached plans dated 24 September 2008 was GRANTED in accordance with the provisions of the Town of Vincent Town Planning Scheme and the Metropolitan Region Scheme subject to the following conditions.

- (i) all signage that does not comply with the Town's Policy relating to Signs and Advertising shall be subject to a separate Planning Application, and all signage shall be subject to a separate Sign Licence application, being submitted and approved prior to the erection of the signage;
- (ii) the maximum number of patrons to occupy the small bar at any one time shall be 84 persons;
- (iii) packaged liquor shall not be sold at the premises;
- (iv) the bin compound shall be constructed in accordance with the Town's Health Services specifications and sized to contain 1 mobile garbage bin per unit, and 1 recycle bin per unit or per 200 square metres of floor space;
- (v) no street verge tree(s) shall be removed unless written approval has been received from the Town's Parks Services. Should such an approval be granted, all cost associated with the removal and replacement shall be borne by the applicant/owner(s);
- (vi) the windows, doors and adjacent floor area facing William Street shall maintain an active and interactive frontage to William Street;

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- (vii) a detailed management plan that addresses the control of noise, anti-social behaviour, traffic, car parking, disposal of rubbish and its collection and litter associated with the development and any other appropriate matters shall be submitted to and approved by the Town prior to the first occupation of the development, and thereafter implemented and maintained.
- (viii) the hours of operation of the small bar shall be limited to 7:00am to midnight Monday to Saturday, and 10:00am to 10:00pm Sunday, inclusive.

NOTES:


THE RELEVANT ENVIRONMENTAL HEALTH, ENGINEERING AND BUILDING REQUIREMENTS APPLICABLE TO THIS DEVELOPMENT IS CONTAINED IN THE ATTACHMENTS.

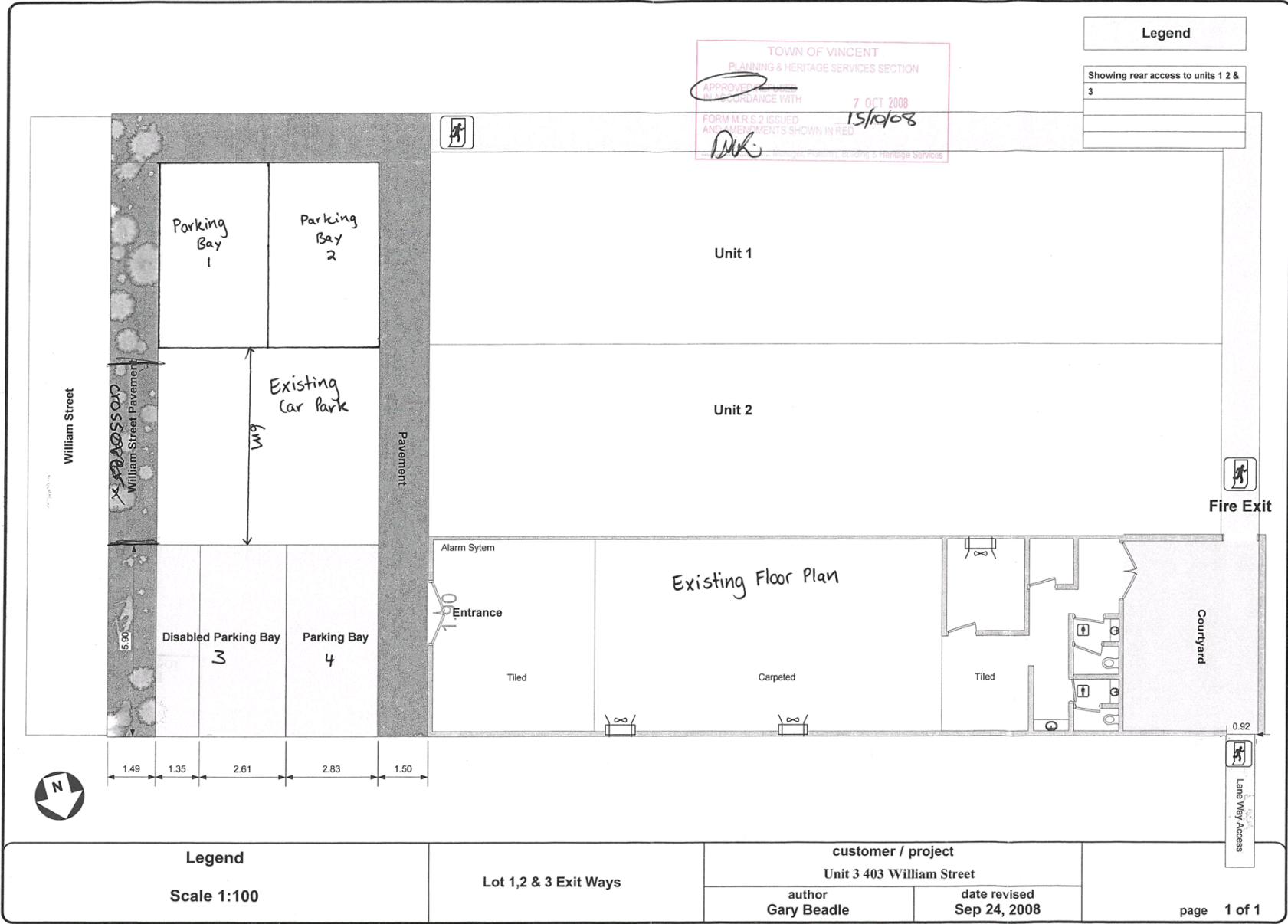
PERSON(S), OWNER(S), BUILDER(S) AND DEVELOPER(S) UNDERTAKING DEVELOPMENT/CONSTRUCTION OF ANY KIND ARE HEREBY ADVISED OF A RESPONSIBILITY TO COMPLY WITH THE REQUIREMENTS OF THE DISABILITY DISCRIMINATION ACT 1992. FOR FURTHER INFORMATION ON THIS ACT, ENQUIRIES SHOULD BE DIRECTED TO THE DISABILITY SERVICES COMMISSION ON TELEPHONE NUMBER (08) 9426 9200 OR TTY ON (08) 9426 2325.

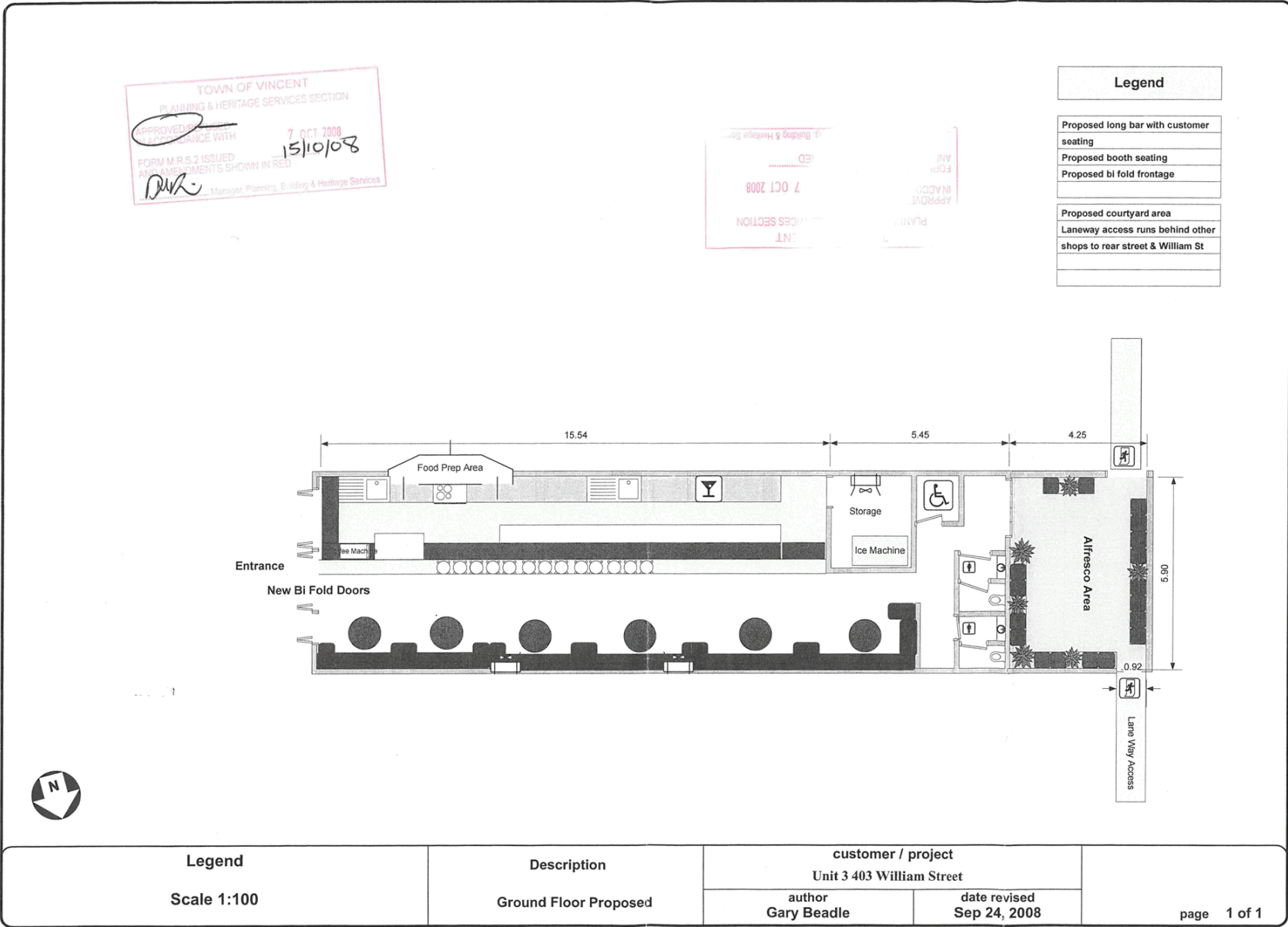
SHOULD THE APPLICANT BE AGGRIEVED BY THE DECISION A RIGHT OF APPEAL MAY EXIST UNDER THE PROVISIONS OF THE TOWN PLANNING SCHEME OR THE METROPOLITAN REGION SCHEME.

This approval is valid for a period of TWO years only. If the development is not substantially commenced within this period, a fresh approval must be obtained before commencing or continuing the development.

DATE OF DECISION: 7 October 2008
DATE OF ISSUE: 15 October 2008

Fork 
**DIRECTOR
DEVELOPMENT SERVICES**





ENQUIRIES TO: Andrea Terni
Approval Services, (08 9273 6507)
OUR REF: 5.2016.108.1



CITY OF VINCENT

10 August 2016

Darth Sidious Pty Ltd
PO Box 880
SUBIACO WA 6904

CITY OF VINCENT	
	File Copy
D.R.	
MGR.	
OFFICER	10/8/16

Dear Sir/Madam

**NO. 399 (LOT: 1; STR: 44491) WILLIAM STREET, PERTH – PROPOSED ALFRESCO AREA
ADDITION TO EXISTING SMALL BAR**

Thank you for your Planning Application received on 29 March 2016 for the above proposal.

I wish to advise that the Council at its Ordinary Meeting held on 26 July 2016 resolved to **grant conditional approval** subject to the terms and conditions shown on the attached form. The proposal was assessed and found to be in accordance with the provisions of the City of Vincent Town Planning Scheme No.1 and associated policies.

I trust that the information is to your satisfaction, however if you have any enquiries regarding the above matter, please do not hesitate to contact Andrea Terni on 08 9273 6507.

Yours sincerely

Paola Di Perna
MANAGER APPROVAL SERVICES

Cc. *Kammy Australia Pty Ltd
C/- Realmark Commercial
Level 1, 658 Newcastle Street
LEEDERVILLE WA 6007*

(Att.)



- 2 -

Planning and Development Act 2005

City of Vincent

Notice of determination on application for development approval

Location: No. 399 William Street, PERTH

Lot, Plan/Diagram: Lot: 1 STR: 44491

Vol. No: 2225

Folio No: 953

Application date: 23 March 2016

Received on: 29 March 2016

Serial No: 5.2016.108.1

Description of proposed development: Alfresco Area Addition to Existing Small Bar

Plans dated: 29 March 2016

This application for development approval is subject to the following conditions:

1. Use of the Premises

- 1.1 The maximum public floor area of the alfresco area shall be limited to 35.29 square metres;
- 1.2 The maximum number of patrons to occupy the small bar (including alfresco area) at any one time shall be 84 persons;
- 1.3 Packaged liquor is not to be sold at the premises; and
- 1.4 Any proposed increase to the number of patrons of the Small Bar will require a further development application;

2. Hours of Operation

The hours of operation shall be limited to:

Alfresco area:

- Monday to Saturday: 7:00am to Midnight; and
- Sunday: 10:00am to 10:00pm; and

3. Building

The windows, doors and adjacent floor area facing William Street shall maintain an active and interactive frontage to William Street.

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ADVICE NOTE:

1. Any new signage that does not comply with the City's Policy No. 7.5.2 – Signs and Advertising shall be subject to a separate Planning Application and all signage shall be subject to a Building Permit application, being submitted and approved prior to the erection of the signage.

NOTES:

Date of determination: 26 July 2016

- Note 1: If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.
- Note 2: Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.
- Note 3: If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.

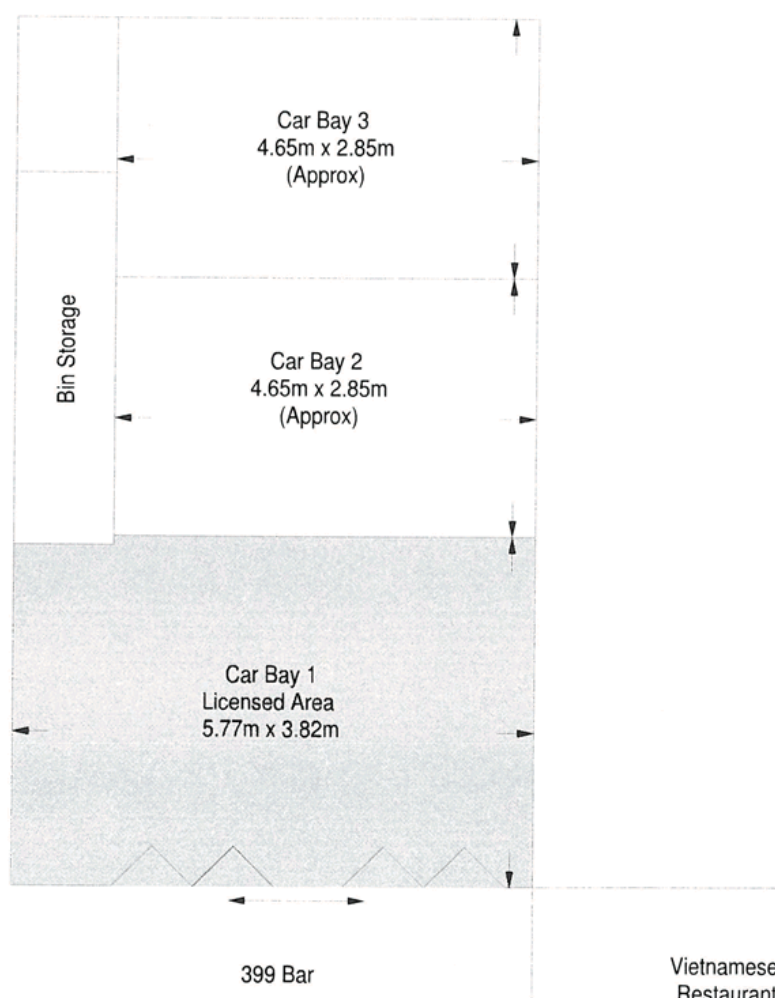
Signed:  Dated: 

Paola Di Perna
MANAGER APPROVAL SERVICES

for and on behalf of the City of Vincent



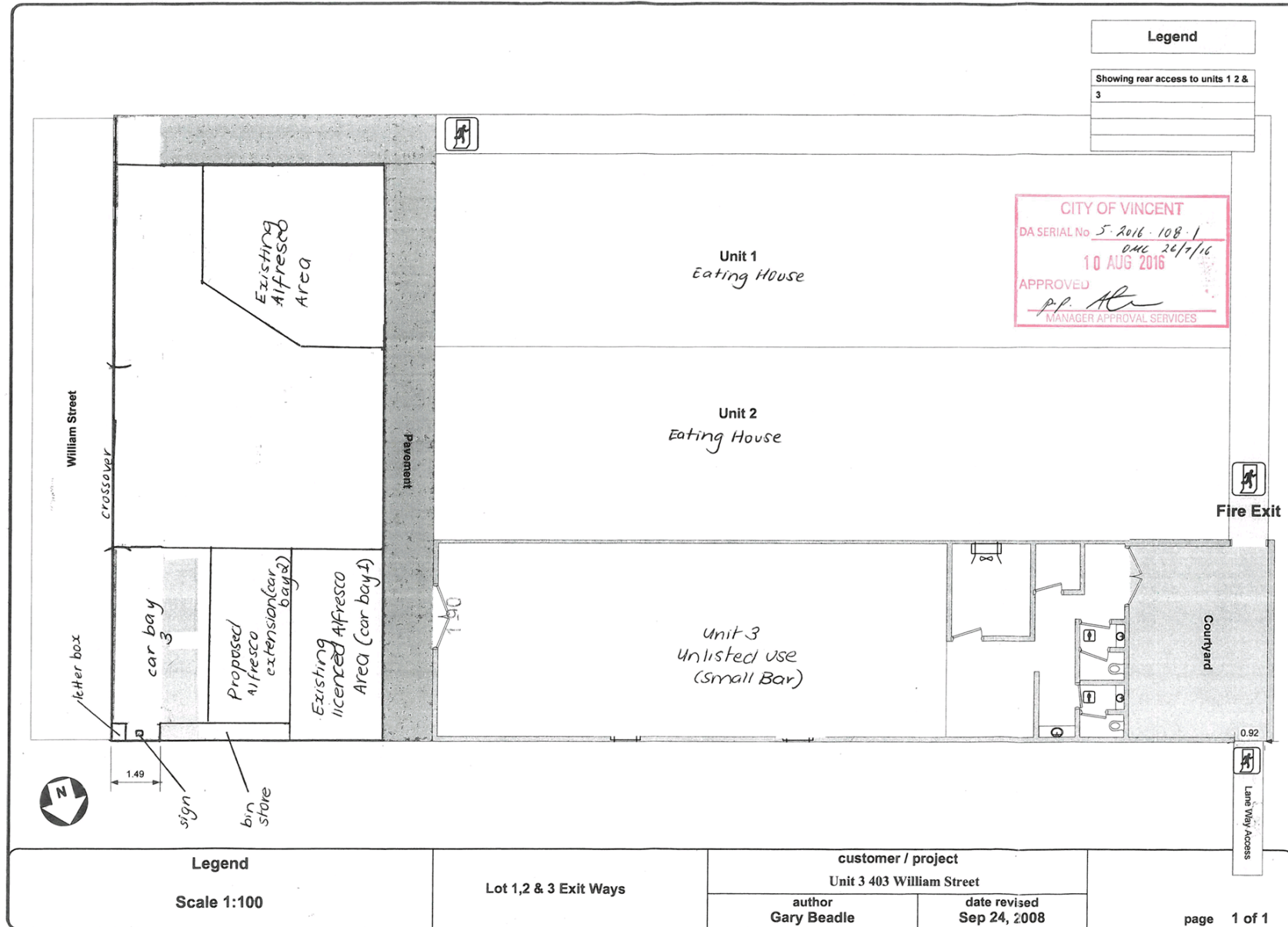
399 Bar Perth, Proposed Licenced Area

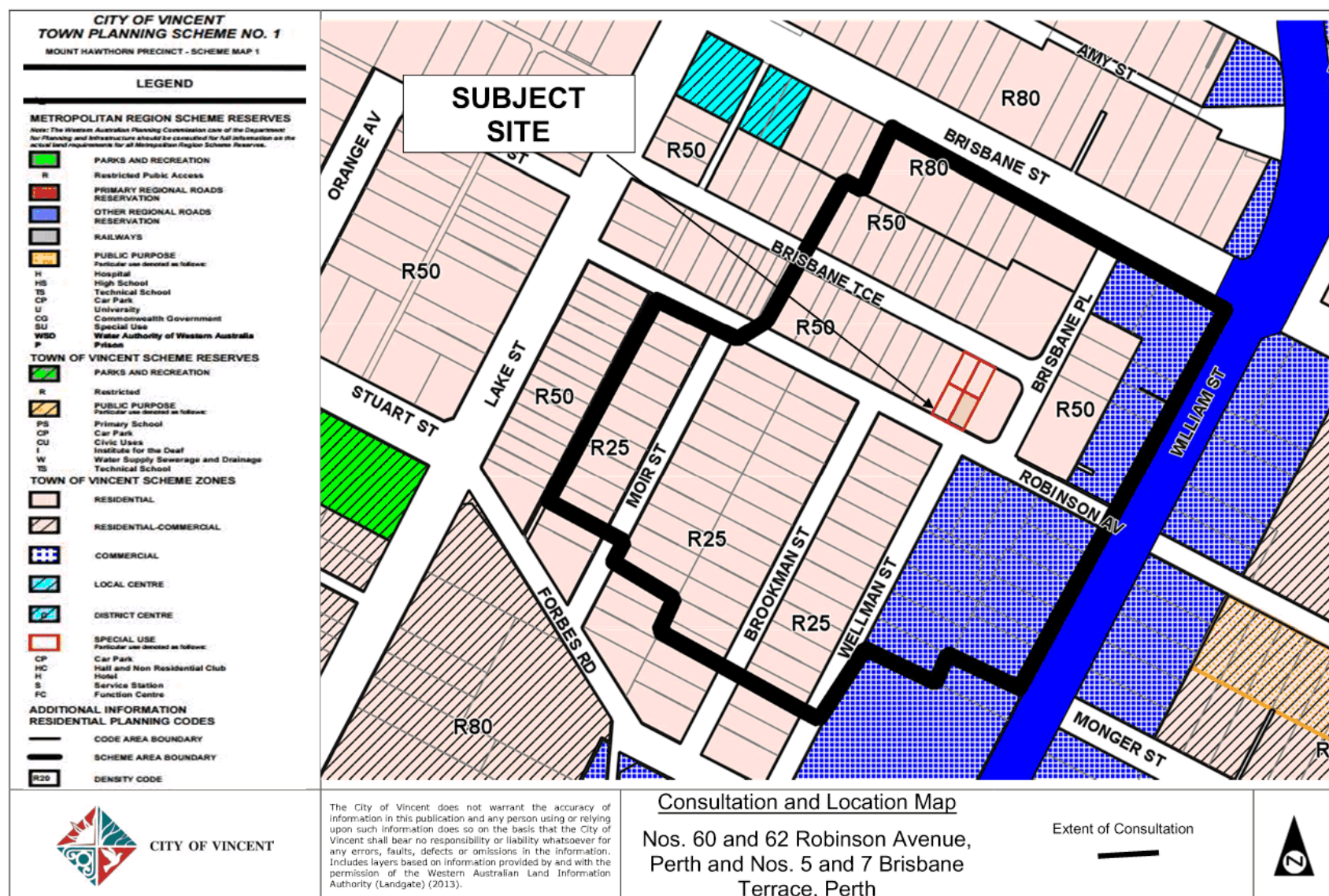


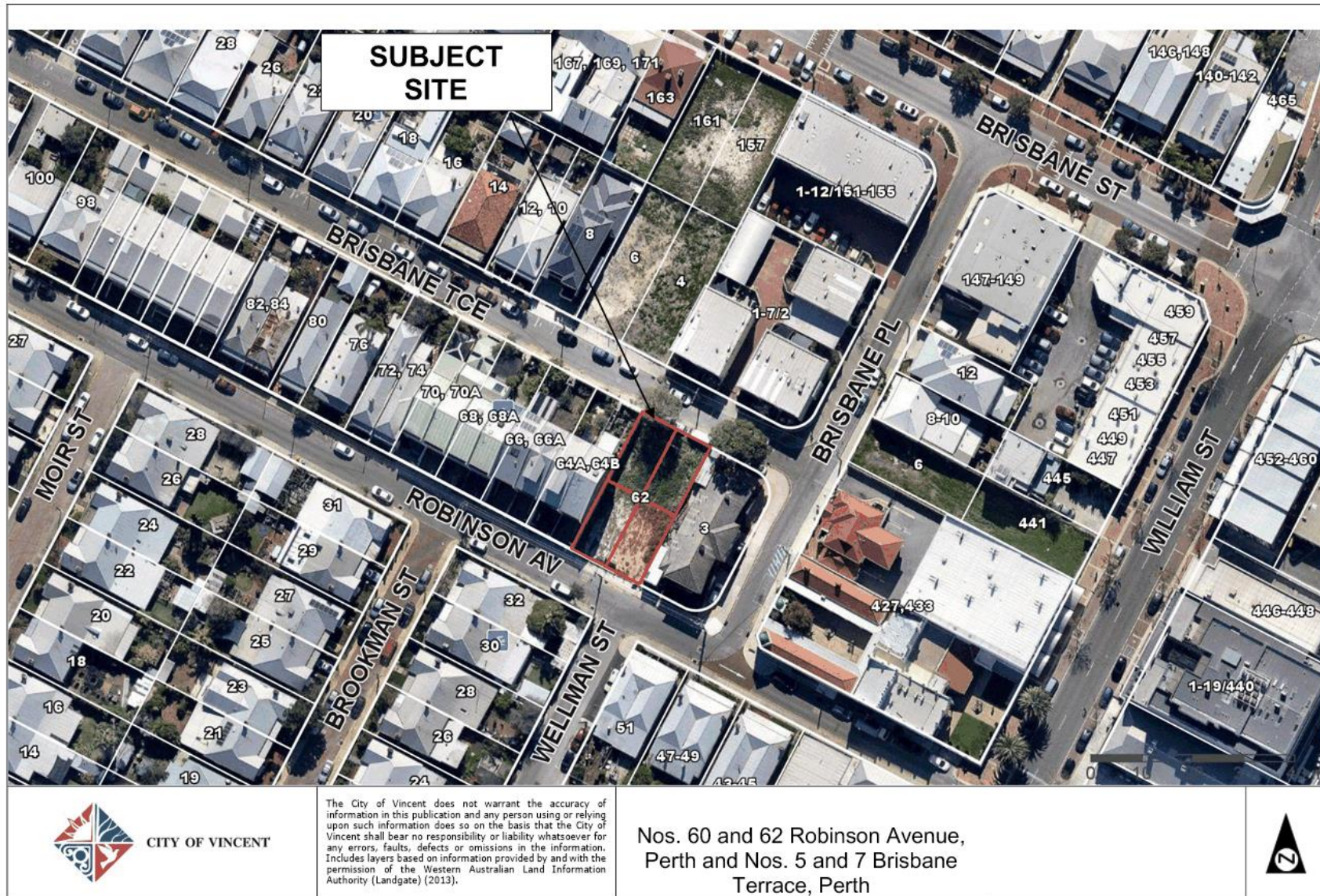
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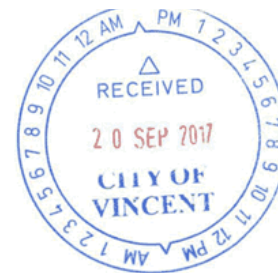




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Planning and Development Act 2005

City of Vincent

**Notice of determination on application for development approval**

Location: No. 62 Robinson Avenue, PERTH

Lot, Plan/Diagram: Lot: 1 D/P: 9454

Vol. No: 1850

Folio No: 622

Application date: 6 March 2015

Received on: 10 April 2015

Serial No: 5.2015.166.1

Description of proposed development: Four (4) Grouped Dwellings

Plans dated: 10 April 2016 and 13 May 2016

This application for development approval is subject to the following conditions:

1. Boundary Wall

The owners of the subject land shall finish and maintain the surface of the boundary (parapet) walls facing Nos. 64A Robinson Avenue and 3 Brisbane Place in a good and clean condition. The finish of the walls is to be fully rendered or face brickwork to the satisfaction of the City;

2. Car Parking and Access

- 2.1 The car parking and access areas are to comply with the requirements of AS2890.1;
- 2.2 Vehicle and pedestrian access points are required to match into existing footpath levels; and
- 2.3 All new crossovers shall be constructed in accordance with the City's Standard Crossover Specifications;

3. External Fixtures

All external fixtures shall not be visually obtrusive from Robinson Avenue, Brisbane Terrace and neighbouring properties. External fixtures are such things as television antennas (of a non-standard type), radio and other antennas, satellite dishes, external hot water heaters, air conditioners, and the like;

4. Verge Trees

No verge trees shall be removed. The verge trees shall be retained and protected from any damage including unauthorised pruning;

- 3 -

5. Car Parking Permits

The applicant is to agree in writing that a notice is placed on the Sales Contract to advise prospective purchasers that the City of Vincent will not issue a residential or visitor car parking permit to any owner or occupier of the dwellings under Policy No. 3.9.3 – Parking Permits;

6. The following is to form part of the application for a Building Permit, and shall be approved by the City prior to commencement of the development:

6.1 Revised Plans

6.1.1 The proposed floor level of the Unit 3 tandem garage area shall be no higher than 13.65RL;

6.1.2 The proposed crossovers shall have a minimum width of 3 metres and be at right angle to the street;

6.2 Acoustic Report

An Acoustic Report in accordance with the City's Policy No. 7.5.21 – Sound Attenuation. The recommended measures of the report shall be implemented and thereafter maintained;

6.3 Landscape and Reticulation Plan

A detailed landscape and reticulation plan for the development site and adjoining road verge. The plan shall be drawn to a scale of 1:100 and show the following:

6.3.1 The location and type of existing and proposed trees and plants;

6.3.2 Areas to be irrigated or reticulated; and

6.3.3 The removal of redundant crossover;

6.4 Schedule of External Finishes

A detailed schedule of external finishes (including materials and colour schemes and details);

6.5 Construction Management Plan

A Construction Management Plan that details how the construction of the development will be managed to minimise the impact on the surrounding area in accordance with the requirements of the City's Policy No. 7.5.23 – Construction Management Plans and shall include the following:

6.5.1 Dilapidation Reports at the applicant's cost to the satisfaction of the City for the following heritage listed properties:

(a) Nos. 7 – 32 Brookman Street, Perth;

(b) Nos. 8 – 28 Moir Street, Perth;

(c) Nos. 43-45 and 51-53 Robinson Avenue, Perth;

(d) No. 427 William Street, Perth; and



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(e) Nos. 165-171 Brisbane Street, Perth;

Construction on and management of the site shall thereafter comply with the approved Construction Management Plan;

6.6 Waste Management

6.6.1 A Waste Management Plan prepared to the satisfaction of the City detailing a bin store to accommodate the City's specified bin requirement; and

6.6.2 Waste management for the development shall thereafter comply with the approved Waste Management Plan;

6.7 Drainage Infrastructure

The City's existing drainage infrastructure that traverses the site shall be replaced at the applicant's costs to the satisfaction of the City; and

6.8 Heritage Significance

An interpretative plaque or another appropriate form of interpretation that recognises the history of the place at No. 62 Robinson Avenue, Perth, shall be provided in accordance with the City's Policy No. 7.6.4 – Heritage Management – Interpretive Signage;

7. Prior to occupancy or use of the development the following shall be completed to the satisfaction of the City:

7.1 Stormwater

All storm water produced on the subject land shall be retained onsite, by suitable means unless otherwise approved by to the satisfaction of the City;

7.2 Acoustic Report Certification

With reference to Condition 6.2, certification from an acoustic consultant that the recommended measures have been undertaken shall be provided to the City;

7.3 Landscape Plan and Verge Upgrade Plan

With reference to Condition 6.3, all works shown in the plans approved with the Building Permit shall be undertaken in accordance with the approved plans and maintained thereafter to the satisfaction of the City at the applicant's expense; and

7.4 Heritage Significance

The approved interpretative plaque or another appropriate form of interpretation that recognises the heritage significance of No. 62 Robinson Avenue, Perth shall be installed at the owners/occupiers expense prior to occupation and thereafter maintained by the owners/occupiers; and

8. Where any of the above conditions have a time limitation for compliance, and the condition is not met in the required time frame, the obligation to comply with the requirements of the condition continues whilst the approved development exists.



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ADVICE NOTES:

1. With reference to Condition 1, the owners of the subject land shall obtain the consent of the owners of relevant adjoining properties before entering those properties in order to make good the boundary walls;
2. With reference to Condition 2.2, the portion of the existing footpath traversing the proposed crossover must be retained. The proposed crossover levels shall match into the existing footpath levels. Should the footpath not be deemed to be in satisfactory condition, it must be replaced with in-situ concrete panels in accordance with the City's specification for reinstatement of concrete paths;
3. With reference to Condition 2.3, all new crossovers to the development site are subject to a separate application to be approved by the City;
4. A security bond for the sum of \$4,000 shall be lodged with the City by the applicant, and will be held until all building/development works have been completed and any disturbance of, or damage to the City's infrastructure, including verge trees, has been repaired/reinstated to the satisfaction of the City. An application for the refund of the security bond shall be made in writing. The bond is non-transferable;
5. With reference to Condition 6.3, the City encourages landscaping methods and species selection which do not rely on reticulation;
6. Any new street/front wall, fence and gate within the Robinson Avenue and Brisbane Terrace setback areas including along the side boundaries within these street setback areas, shall comply with the City's Policy provisions relating to Street Walls and Fences;
7. The movement of all path users, with or without disabilities, within the road reserve, shall not be impeded in any way during the course of the building works. This area shall be maintained in a safe and trafficable condition and a continuous path of travel (minimum width 1.5 metres) shall be maintained for all users at all times during construction works. If the safety of the path is compromised resulting from either construction damage or as a result of a temporary obstruction appropriate warning signs (in accordance with AS1742.3) shall be erected. Should a continuous path not be able to be maintained, an 'approved' temporary pedestrian facility suitable for all path users shall be put in place. If there is a request to erect scaffolding, site fencing etc. or if building materials are required to be stored within the road reserve, once a formal request has been received, the matter will be assessed by the City and if considered appropriate a permit shall be issued by the City. No permit will be issued if the proposed encroachment into the road reserve is deemed to be inappropriate;
7. With reference to Condition 6.7, if there is a need to repair or replace the infrastructure once the existing pipe has been exposed and examined, the final design shall be approved by the City prior to any works commencing; and
8. With reference to Condition 7.1, no further consideration shall be given to the disposal of stormwater 'offsite' without the submission of a geotechnical report from a qualified consultant. Should approval to dispose of stormwater 'offsite' be subsequently provided, detailed design drainage plans and associated calculations for the proposed stormwater disposal shall be lodged together with the building permit application working drawings.





Dilapidation Survey

Performance Solution

Project: Robinson House
Site Address: 62 Robinson Avenue
Perth 6000 WA
Client: Michael Leung Design and Development
Our Ref: 17000035
Date: 1/9/2017
Revision: 1



www.codegroup.com.au

Project: Robinson House
 Client: Michael Leung Design and Development


Date: 1/9/2017
 Revision:

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QUALITY MANAGEMENT

Document Control

Revision	1
Date	4/9/2017
Comment	Final
Signature	
Author	Gary Cox Director B.Tech. (Bldg Surv) Grad. Cert. (Fire Eng)



Project: Robinson House
Client: Michael Leung Design and Development

Date: 1/9/2017
Revision:

ASSESSMENT OF ALTERNATIVE SOLUTION(S)

Project Title: Robinson Cityhouse Development

PROJECT INFORMATION

Site Address: 62 Robinson Avenue, Perth WA 6000

Local Government: City of Vincent

Class of Building: 1a

Number of Stories: 2

Project Description 4 – 2 storey dwellings

PROJECT SCOPE

This Performance review is intended to gather the necessary information to provide guidance on the reasonable provision of dilapidation surveys for 4 Double storey dwellings.

STAKEHOLDERS

The following is a list of stakeholders for this proposal:

Name	Company	
Michael Leung	Pritchard Francis	Owner
Robert Shaw	Daly & Shaw Builders	Builder
Rob Sklarski	Town of Vincent	Local Authority
Gary Cox	CODE Group	Building Surveyor



Project: Robinson House
Client: Michael Leung Design and Development

Date: 1/9/2017
Revision:

PERFORMANCE SOLUTION

A performance solution is where a situation, circumstance or proposal is reviewed under performance.

In this situation, the review is related to the extent of dilapidation surveys may be required once consideration is given to the quality design process, the site conditions and the proposed works which may cause vibration to the surrounding area.

INTRODUCTION

Many development approvals, whether for small construction projects or large infrastructure programs, now contain conditions which require an independently prepared professional Dilapidation Report for surrounding land and buildings prior to any work being undertaken.

DILAPIDATION SURVEYS

A Dilapidation Survey Report is a detailed record of land and buildings at a specific point in time.

The purpose of a dilapidation survey report is to record the condition of the property at the time of the inspection and prior to commencement of works.

WHEN ARE DILAPIDATION SURVEYS REQUIRED?

The extent and detail of dilapidation surveys should be considered by appropriately qualified persons prior to construction, excavation or vibration works.

Where dilapidation reports are requested as part of a development approval process it may be reviewed on terms of necessity by qualified professionals including the geotechnical engineer, structural engineer and building surveyor who are experienced in this field.



Project: Robinson House
Client: Michael Leung Design and Development

Date: 1/9/2017
Revision:

DEVELOPMENT APPROVAL CONDITIONS

The relevant development approval condition required a construction management plan to be submitted which includes amongst other things, dilapidation reports for various sites in the vicinity of the proposed works.

Excerpt from the Development approval below:

"6.5 Construction Management Plan

A Construction Management Plan that details how the construction of the development will be managed to minimise the impact on the surrounding area in accordance with the requirements of the City's Policy No. 7.5.23 - Construction Management Plans and shall include the following:

6.5.1 Dilapidation Reports at the applicant's cost to the satisfaction of the City for the following heritage listed properties:

- a) Nos. 7 - 32 Brookman Street, Perth;*
- b) Nos. 8 - 28 Moir Street, Perth;*
- c) Nos. 43-45 and 51-53 Robinson Avenue, Perth;*
- d) No. 427 William Street, Perth; and*
- e) Nos. 165-171 Brisbane Street, Perth;*

Construction on and management of the site shall thereafter comply with the approved Construction Management Plan;"

Observation

The construction management plan is required to be to the satisfaction of the City.

The extent of the nominated dilapidation surveys is not commensurate with the extent of work proposed.



Project: Robinson House
 Client: Michael Leung Design and Development

Date: 1/9/2017
 Revision:

EXTENT OF DILAPIDATION SURVEYS REQUESTED

The circled allotments are recommended for dilapidation surveys.



Observation

The number of sites nominated for dilapidations surveys is extensive considering that the construction method was unknown at the time of the development approval.

GEOTECHNICAL REPORT

A geotechnical report completed by Prompt Engineering, dated 2nd October 2015 identified that the site consist of silty sands and allocated a soil classification of Class A in accordance with AS2870.

Other recommendations include identification of a water table level that must be considered by the land owner, designer and builder and that the amount of vegetable matter will need to be considered to achieve maximum effectiveness of the grout injection system.

It recommends that a specialist contractor be consulted to assess the suitability of the grout injection and underpinning.



Project: Robinson House
Client: Michael Leung Design and Development

Date: 1/9/2017
Revision:

BH1:	0-600mm	[SM] Silty SAND with trace Gravel. (Black and Dark Brown.)
	600 - 2500mm (water table at 2100mm)	[SP] SAND with trace Silt. (Non Plastic. Brown and Grey-Brown. Eolian in origin.)
BH2:	0 - 800mm	[SM] Silty SAND with trace Gravel. (Black and Dark Brown.)
	800 - 2500mm (water table at 2100mm)	[SP] SAND with trace Silt. (Non Plastic. Brown and Grey-Brown. Eolian in origin.)
BH3:	0 - 800mm	[SM] Silty SAND with trace Gravel. (Black and Dark Brown.)
	800 - 2500mm (water table at 2100mm)	[SP] SAND with trace Silt. (Non Plastic. Brown and Grey-Brown. Eolian in origin.)

Borehole / PSP location Plan

Legend:

PSP = Perth Sand

Penetrometer

BH = Bore Hole location



Additional information and Notes

Compaction Results

Location	0-150mm	1050-1350mm	1350-1650mm	150-450mm	1650-1950mm
DCP1					
DCP2					
PSP1	SET	15	15	4	14
PSP2	SET	25+		7	
PSP3	SET	15	16	6	18

Observation

The bore holes indicated the presence of stable sands to a depth of 800mm. Sand distributes vibration relatively evenly in all directions and vibration dissipates well in sand when compared with rigid materials such as rock.

The perth pernatrometer tests showed good compaction meaning that minimal if any compaction is required to the site in general.



Project: Robinson House
 Client: Michael Leung Design and Development

Date: 1/9/2017
 Revision:

STRUCTURAL ENGINEERING DESIGN

Pritchard Francis provided a letter of Structural Design Compliance stating that their design has considered and is in accordance with the recommendations of the geotechnical report – soil classification A

Foundation Engineering have provided a letter (25/5/2017) confirming that they have reviewed the grouting block design by Fondex and that is structurally adequate to allow for excavation.

The pressure grouting specialist, Fondex designed the grout block system for review on 24/5/2017

Observation

The quality process of ensuring all engineering design is cross referenced has been achieved.

EXTENT OF DILAPIDATION SURVEY COMPLETED

In accordance with the requirement of the WA Building Regulations BA20 process the following properties have had dilapidation surveys completed.

These properties represent the buildings which are directly affected by the proposed construction and excavation works.

- 3 Brisbane St, Perth - Units 1-6
- 64& 64a Robinson Ave, Perth

WORKS PROPOSED

The proposed works have been reviewed inclusive of the structural engineers documentation, geotechnical report and grout block design.

The building has been consulted regarding potential vibration works and has provided the following information:

- Extent of excavation and works is 1.7m deep which is for the 2 tanks required to be installed for the Water Corporation.
- Piling will be undertaken onsite and the method of piling will be screw piles which create minimal vibration to a depth of 1.9m. They will be located along boundaries.
- The geotechnical results show that other than on the surface on the site there is excellent compaction generally across the site at depths below 450mm.
- Compaction will be required in the centre of the site (sand always requires compaction before concrete is poured).



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Project: Robinson House
Client: Michael Leung Design and Development

Date: 1/9/2017
Revision:

- Jumping jack compactor (vertical rammer) will be used adjacent boundaries and plate compactor (500-750kg) in the middle of the site.

The following equipment and systems will not be used onsite:

- Large rolling compactors
- Large plate compactors
- Friction Piles

SUPPORTING INFORMATION

Title	Company	Date
Structural Engineers drawings	Pritchard Francis	14/7/2017
Drainage Pipe relocation layout	Prompt Engineering	3/2/2016
Certification Letter	Foundation Engineering	25/5/2017
Structural Engineers Certification	Pritchard Francis	24/4/2017
Dilapidation Report (3 Brisbane Place)	MA Lalli	9/8/2017
Dilapidation Report (64a Robinson Ave)	MA Lalli	30/8/2017

RECOMMENDATION

The buildings are multiple storey (attached) single dwellings and the proposed construction at ground level is similar to standard dwelling construction anywhere in Perth.

The process set out in the WA Building Regulations addresses property protection during construction activities.

The side boundaries are to be excavated and in line with the processes set out in the WA Building Regulations, we understand that the BA20 process has been completed inclusive of dilapidation surveys to the buildings immediately affected by the works.

It is therefore considered that when compared to industry standards the proposed extent of dilapidation surveys is excessive.

It is proposed that the following properties listed for dilapidation surveys are undertaken, which represents the buildings located nearest the works, on the opposite side of Robinson Avenue from the site.

- 32 Brookman St, Perth
- 51 Robinson Ave, Perth

The sites are represented in green on the plan below:



Project: Robinson House
 Client: Michael Leung Design and Development

Date: 1/9/2017
 Revision:



We believe that the discussion and recommendation present a reasonable description of the works and process to satisfy the requirements of the construction management plan.

DISCLAIMER

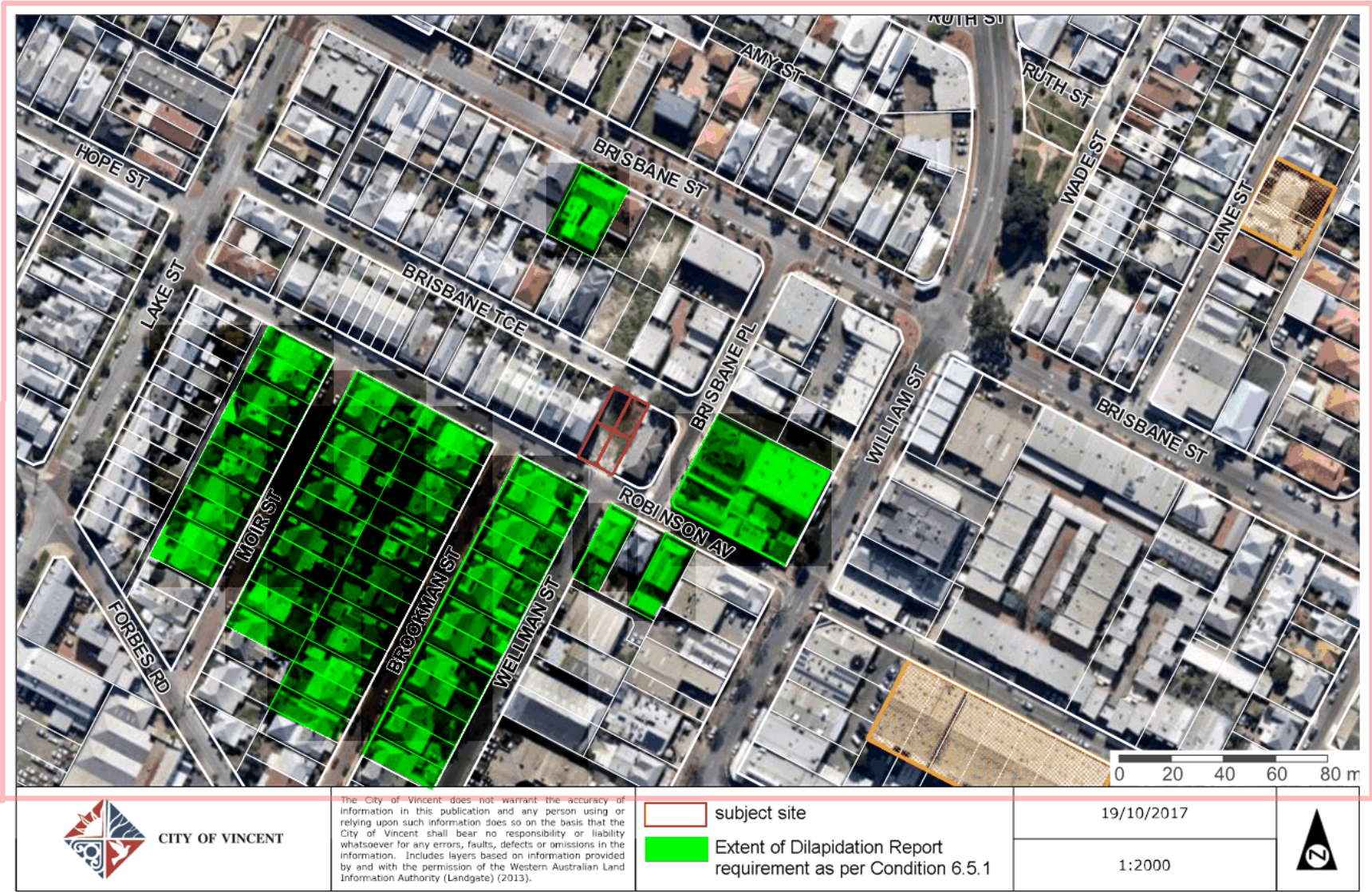
Reference to dilapidation reports refers to buildings and does not cover driveways, kerbs or street infrastructure.

This document has been prepared solely for the use of our client in accordance with our current professional standards and as per our agreement for providing compliance consulting services. Although all due care has been taken in the preparation of this document, no warranty is given, nor liability accepted (except that required by law) in relation to the information contained within this document. This document represents the opinions of CODE Group based on the facts and matters known at the time of preparation of this document. Opinions, judgements and recommendations detailed in this document, which are based on our understanding and interpretation of current statutory and regulatory obligations and standards, should not be construed as legal opinions.



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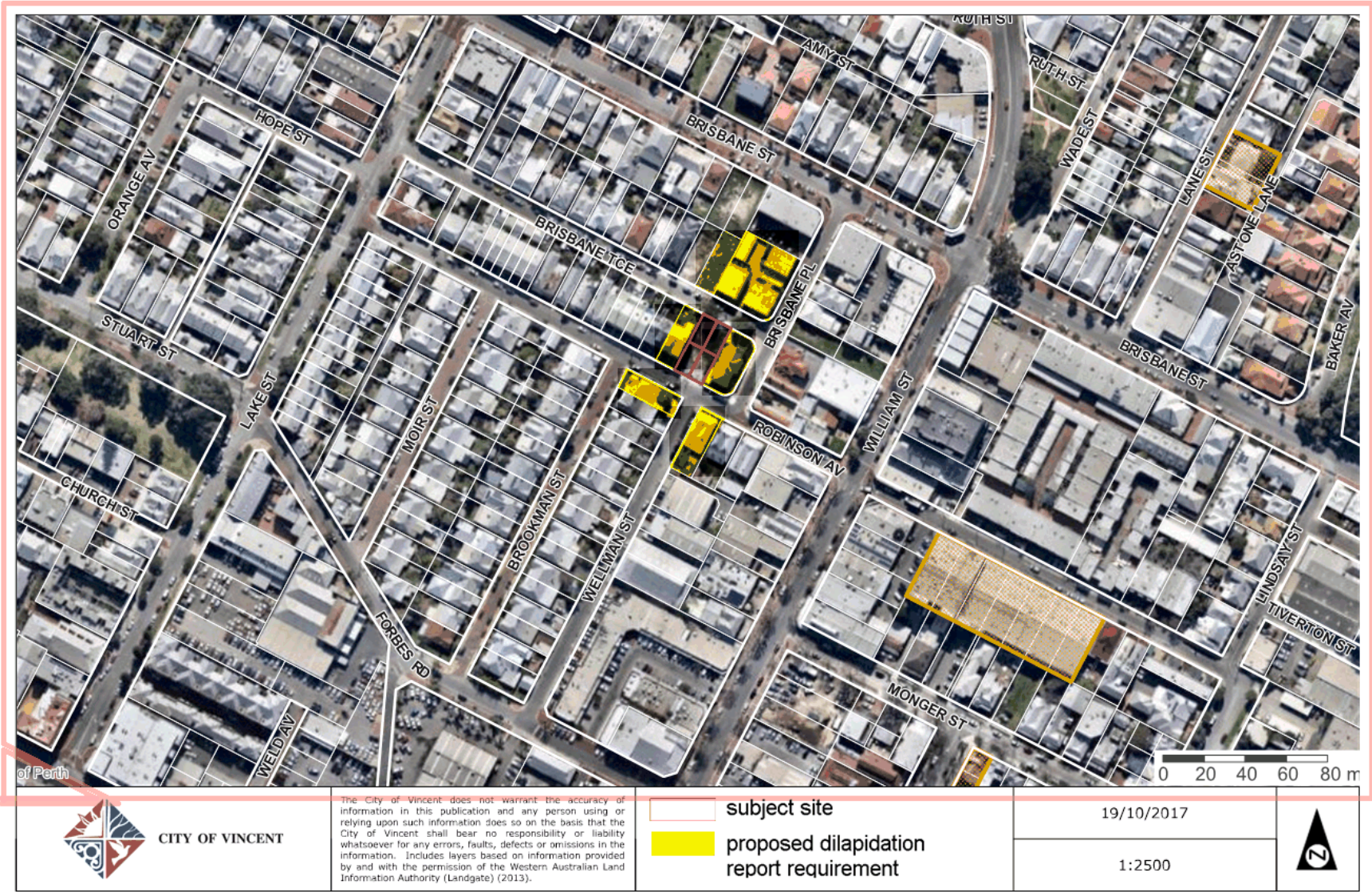


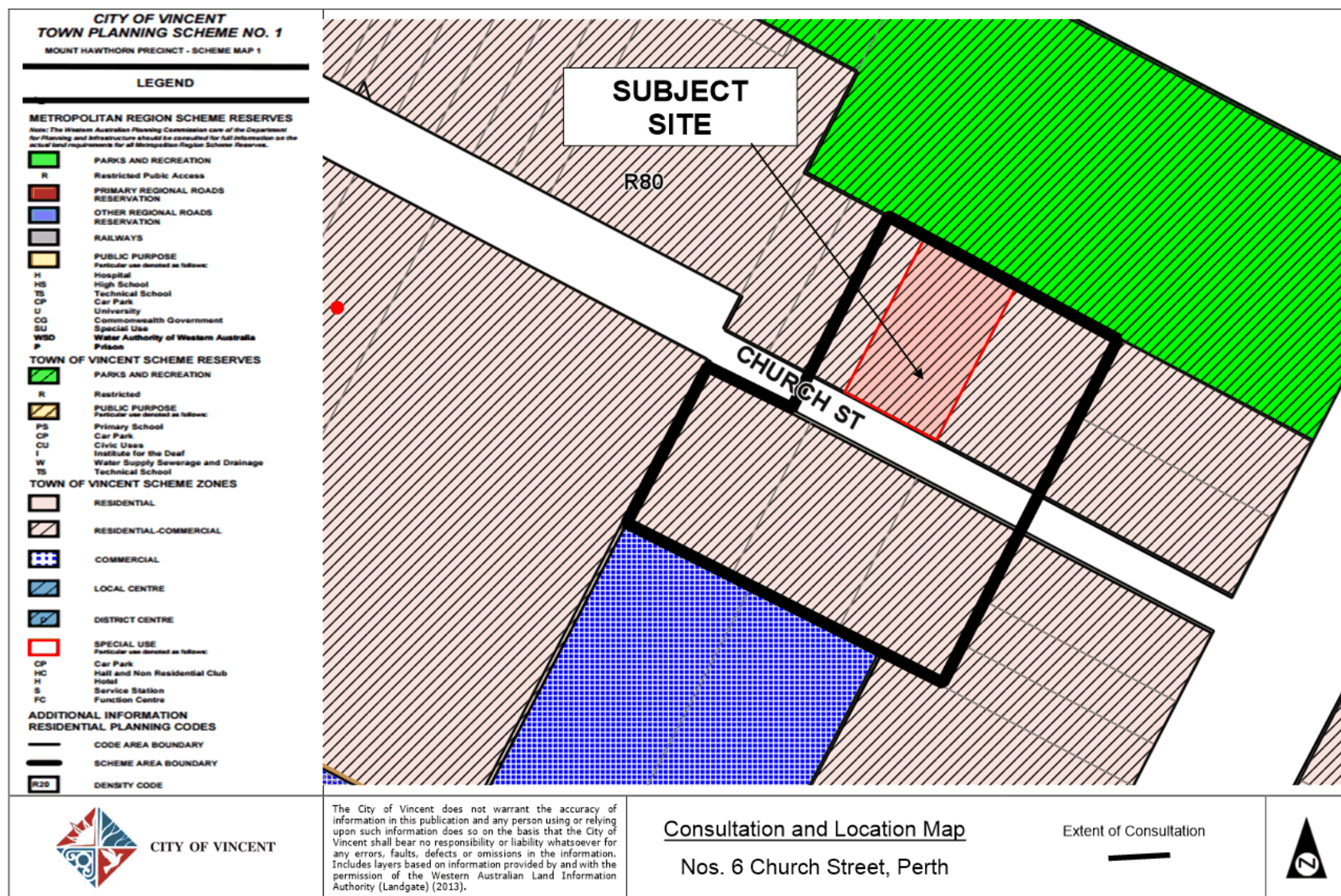
Summary of Submissions:

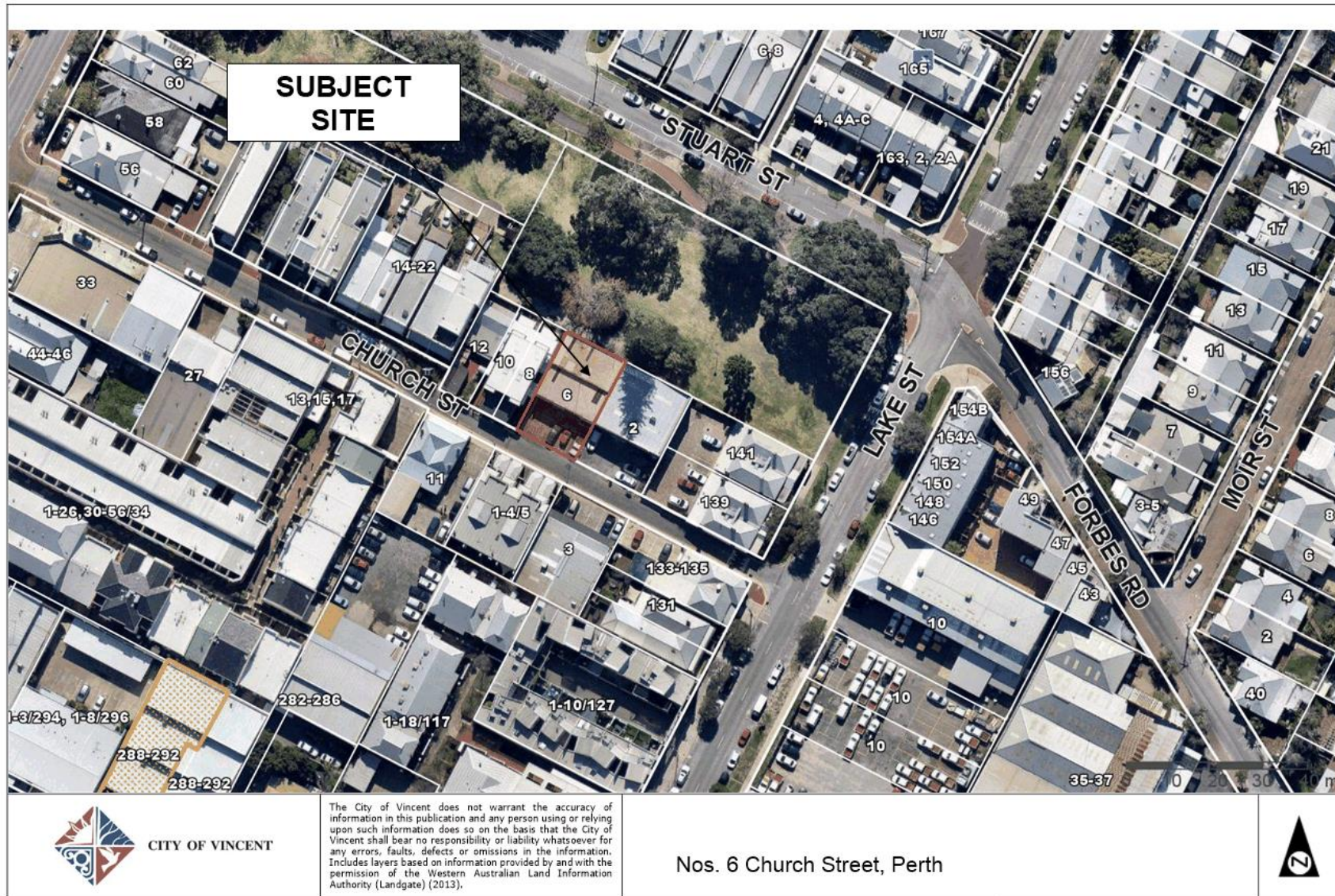
The tables below summarise the comments received during the advertising period of the proposal, together with the City's response to each comment.

Comments Received in Objection:	Officer Technical Comment:
<u>Issue</u> The proximity of the development to heritage properties (particularly 5 on the heritage list) and the requirement of dilapidation reports will ensure that the properties are protected.	It is noted that no heritage properties directly abut the subject site as the extent of vibrations will be minimal and not impact the heritage listed properties. The Dilapidation Survey Performance Solution Report has recommended that dilapidation reports be completed for any adjoining and adjacent heritage buildings and as such, dilapidation reports will be provided for those heritage buildings directly opposite the site on Robinson Avenue.
Comments Received in Neither Support or Objection:	Officer Technical Comment:
<u>Issue</u> <ul style="list-style-type: none"> • Properties not listed in the condition and within 20m of the site may be more affected than those specified. • Heritage properties should be protected. • The requirement for the condition should be as a result of the extent of construction work. 	The Dilapidation Survey Performance Solution Report recommended dilapidation reports be provided for any adjoining and adjacent heritage buildings to the site. The City notes that there are properties in closer proximity to the site on Robinson Avenue that are not on the heritage list, however have a greater potential to be inadvertently impacted by any construction activities. The heritage listed buildings directly opposite, and those property immediately adjacent to the subject site are therefore recommended to have dilapidation reports completed.

Note: Submissions are considered and assessed by issue rather than by individual submitter.







ORDINARY MEETING OF COUNCIL
5 APRIL 2016

16

CITY OF VINCENT
MINUTES

9.1.2 No. 6 (Lot: 6; D/P: 4004) Church Street, Perth – Change of Use from Recreational Facility (Yoga Studio) to Recreational Facility (Yoga Studio/Group Fitness and Personal Training Gym) (Retrospective)

Ward:	South	Date:	17 March 2016
Precinct:	Precinct 13 – Beaufort	File Ref:	PR20004; 5.2015.575.1
Attachments:	1 – Consultation Map 2 – Development Application Plans 3 – Applicant's Justification 4 – Car Parking and Bicycle Tables		
Tabled Items:	Nil		
Reporting Officer:	A Dyson, Acting Senior Statutory Planning Officer		
Responsible Officer:	G Poezyn, Director Development Services		

OFFICER RECOMMENDATION:

That Council, in accordance with the provisions of the City of Vincent Town Planning Scheme No. 1 and the Metropolitan Region Scheme, APPROVES the application submitted by T Ngapera of Poly Pride Fitness on behalf of the owner M Allmark for the Change of Use from Recreational Facility (Yoga Studio) to Recreational Facility (Yoga Studio/Group Fitness and Personal Training Gym) (Retrospective) at No. 6 (Lot: 6; D/P: 4004) Church Street, Perth as shown on plans date stamped 15 December 2015, included as Attachment 2, subject to the following conditions:

1. Validity of Approval

The approval for the recreational facility to include Yoga Studio/Group Fitness and Personal Training Gym is valid for a period of 12 months from the date of the issue of the Planning Approval;

2. Building

2.1 All external fixtures shall not be visually obtrusive from Church Street and neighbouring properties. External fixtures are such things as television antennas (of a non-standard type), radio and other antennas, satellite dishes, external hot water heaters, air conditioners, and the like; and

2.2 The windows, doors and adjacent floor area facing Church Street shall maintain an active and interactive frontage to this street with clear glazing provided;

3. Use of the Premises

3.1 A maximum of 20 persons shall be at the premises at any one time; and

3.2 The hours of operation shall be limited to:

- Monday to Friday: 6:00am – 8:30pm; and
- Saturday/Sunday: 8:00am – 6:00pm;

4. Parking

The existing kerbing shall be modified to the City's requirements at the applicant/owner's cost to allow vehicles to enter the property and park at 90 degrees to the street alignment as shown on Attachment 2; and

ORDINARY MEETING OF COUNCIL
5 APRIL 2016

17

CITY OF VINCENT
MINUTES

5. Within 28 days of approval, the following shall be submitted to and approved by the City:

5.1 Acoustic Report

An Acoustic Report in accordance with the City's Policy No. 7.5.21 – Sound Attenuation and the recommended measures of the report implemented;

5.2 Bicycle Bays

A minimum of one Class 1 or 2 bicycle facility shall be installed within the building in accordance with the City's Policy No. 7.7.1 – Parking and Access;

5.3 Car Parking

The car parking areas on the subject land shall be sealed, drained, paved and line marked in accordance with the approved plans and maintained thereafter by the owners/occupiers to the satisfaction of the City; and

5.4 Waste

A bin store shall be provided to the satisfaction of the City to accommodate the City's specified bin requirement.

ADVICE NOTES:

1. With reference to Condition 1, should the applicant wish to continue the recreational facility use (Yoga Studio/Group Fitness/Personal Gym) beyond the date of validity of this approval, a fresh application for planning approval must be made before this approval expires;
2. A Road and Verge security bond for the sum of \$1,000 shall be lodged with the City by the applicant, prior to any works commencing, and will be held until all building/development works have been completed and any disturbance of, or damage to the City's infrastructure, including verge trees, has been repaired/reinstated to the satisfaction of the City. An application for the refund of the security bond shall be made in writing. The bond is non-transferable; and
3. Any new signage that does not comply with the City's Policy No. 7.5.2 – Signs and Advertising shall be subject to a separate Planning Application and all signage shall be subject to a Building Permit application, being submitted and approved prior to the erection of the signage.

COUNCIL DECISION ITEM 9.1.2

Moved Cr Topelberg, Seconded Cr Buckels

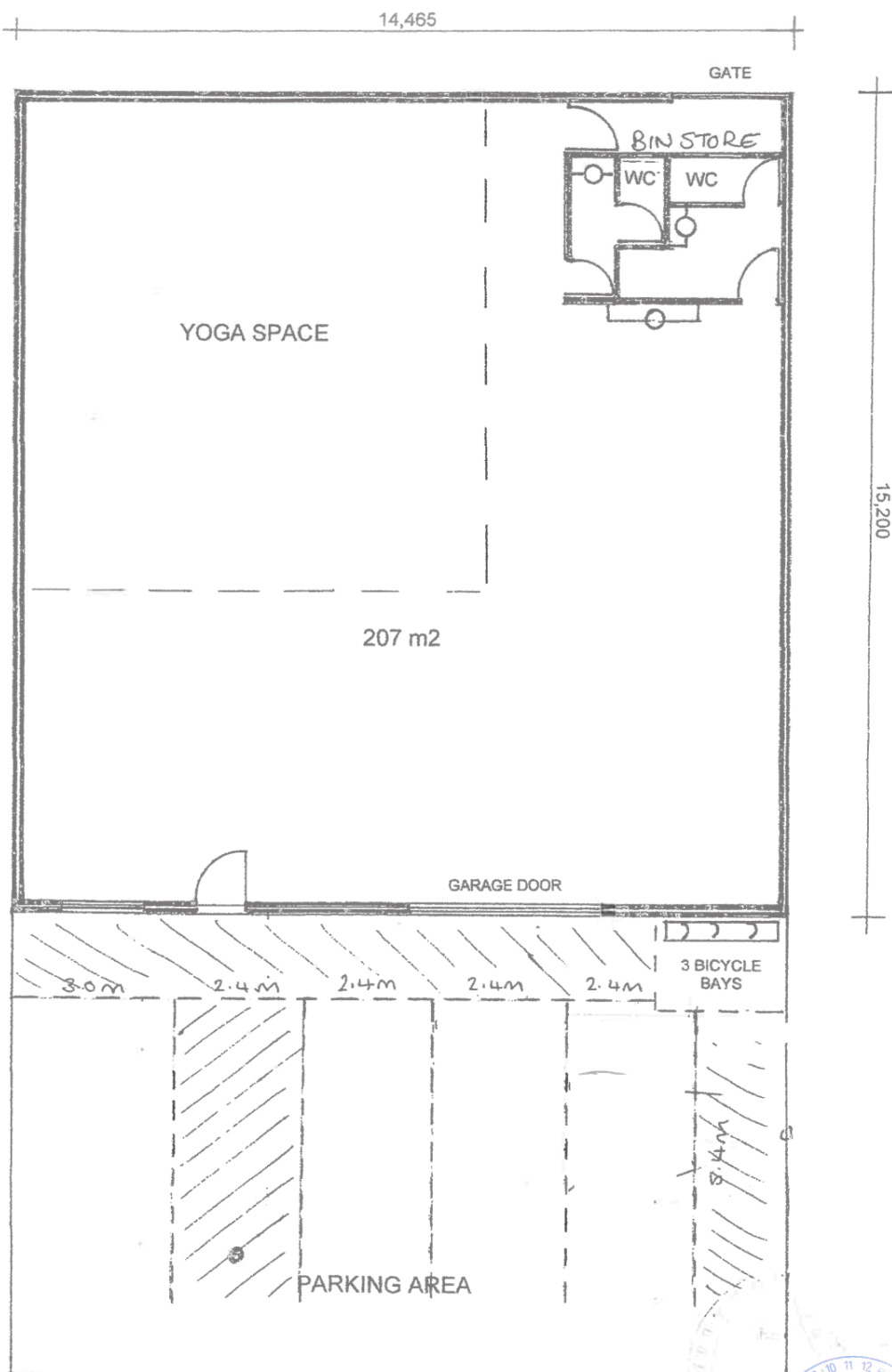
That the recommendation be adopted.

Debate ensued.

MOTION PUT AND CARRIED UNANIMOUSLY (8-0)

(Cr McDonald was on approved leave of absence for the Meeting.)

Attachment 2



6 Church Street
PERTH



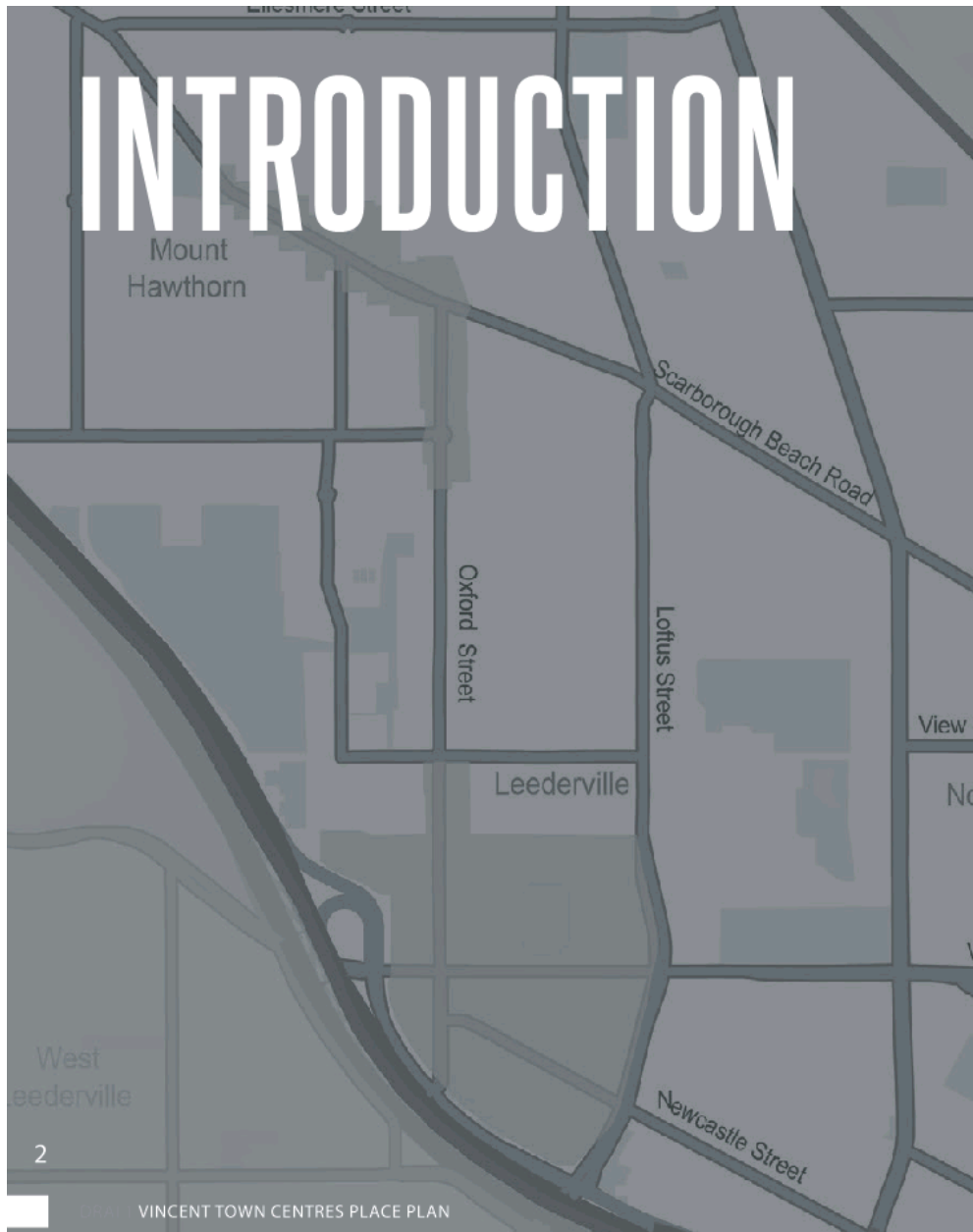
Summary of Submissions:

The tables below summarise the comments received during the advertising period of the proposal, together with the City's response to each comment.

Comments Received in Objection:	Officer Technical Comment:
<u>Car Parking and Access Issues</u> Problems relating to traffic and accessibility for adjoining landowners into their carports and/or garages are increasing. This problem is exacerbated when patrons to the subject lot double park their vehicles. The existing car bays on the subject lot could be moved closer to the building to allow vehicles to be parked further in on the lot and away from the road.	 Any vehicles which contravene the City's Parking regulations can be reported to the City's Ranger Services. The residents opposite the subject lot when accessing their garages can only utilise the road and not verges to gain this access.
<u>No. of Approved Patrons</u> On a limited number of occasions, there have been more than 20 patrons to the site.	 A condition of approval of the previous planning approval for the current use on the subject lot states that the maximum 20 person are permitted to the site at any one given time. Any contravention to the conditions of planning approval can be reported in writing to the City and followed up by the City's Non Compliance Services.

Note: Submissions are considered and assessed by issue rather than by individual submitter.





TOWN CENTRE PLACE PLAN VOLUME SERIES

The City of Vincent Town Centre Place Plans Volume Series (Place Plans) has been developed as a set of 'place based' strategic documents to guide the direction of funding and resources in the City's town centres. The documents guide the implementation of all major initiatives in the town centres.

The Place Plans are split into the following volumes:

VOLUME 01 sets out the strategic direction for **all** of the City's town centres and outlines the projects (including associated funding and resources) which are common to all town centres.

VOLUME 02 to 06 include the Place Plans specific to each town centre. Each volume relates to one of the City's five town centres and outlines the funding and resources the City has specifically committed to each individual town centre. Volumes 02 to 06 have been developed as comprehensive, standalone documents which build upon the detailed information relating to all of the town centres in Volume 01.

The Place Plans direct the City's service units to deliver a range of place-based initiatives and enable the City to effectively support and coordinate change.

VOLUME 01**TOWN CENTRES PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK
- 05 MONITORING & REVIEW

VOLUME 02**NORTH PERTH TOWN CENTRE PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK

VOLUME 03**02 MOUNT HAWTHORN TOWN CENTRE PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK

VOLUME 04**LEEDERVILLE TOWN CENTRE PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK

VOLUME 05**MOUNT LAWLEY/HIGHGATE TOWN CENTRE PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK

VOLUME 06**PERTH TOWN CENTRE PLACE PLAN**

- 00 INTRODUCTION
- 01 ACTIVITY
- 02 MOVEMENT
- 03 CHARACTER
- 04 IMPLEMENTATION FRAMEWORK

INTRODUCTION

CONTENTS

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01	ACTIVITY	12
02	MOVEMENT	18
03	CHARACTER	22
04	IMPLEMENTATION FRAMEWORK	24

DISCLAIMER

This document has been prepared for the use of the City of Vincent. The City of Vincent disclaims responsibility to any third party acting upon or using the whole or part of its contents.

	DATE	DETAILS	STATUS
4	20/10/17	Vincent Town Centres Place Plan	Draft

DRAFT VINCENT TOWN CENTRES PLACE PLAN

The City of Vincent (City) has five major town centres – North Perth, Mt Hawthorn, Leederville, Mt Lawley/ Highgate and Perth.

The town centres are classified as District Centres in the State Planning Framework, with the exception of Leederville which is classified as a Secondary Centre. The State and local planning framework identify the town centre's as important opportunities for targeted infill development that are expected to redevelop over time to meet changing community needs.

TOWN CENTRE TOWN TEAMS

Each of the town centres has a 'town team'. The town teams are independently formed incorporated bodies that aim to make their respective town centres the best places they can possibly be.

The town teams include:

- Mt Hawthorn Hub >> Mount Hawthorn Town Centre;
- Leederville Connect >> Leederville Town Centre;
- North Perth Local >> North Perth Town Centre;
- Beaufort Street Network >> Mount Lawley/Highgate Town Centre; and
- OnWilliam >> Perth Town Centre.

The town teams are not an affiliate of the City but can access funding for community driven initiatives. The town teams are made up of a diverse range of members that include business owners, land owners and local residents. Each town team member brings a different set of skills and life experiences to the table and these collectively shape the direction, composition and identity of the five town teams.

The town teams and the City enjoy a symbiotic relationship. The City engages directly with each town team on a variety of issues that are specific to their respective town centres and the town teams are able to effectively communicate issues, solutions and ideas to the City through their respective Action Plans. The City works collaboratively with the town teams to deliver locally based activities/events, physical improvements and economic and community development initiatives.



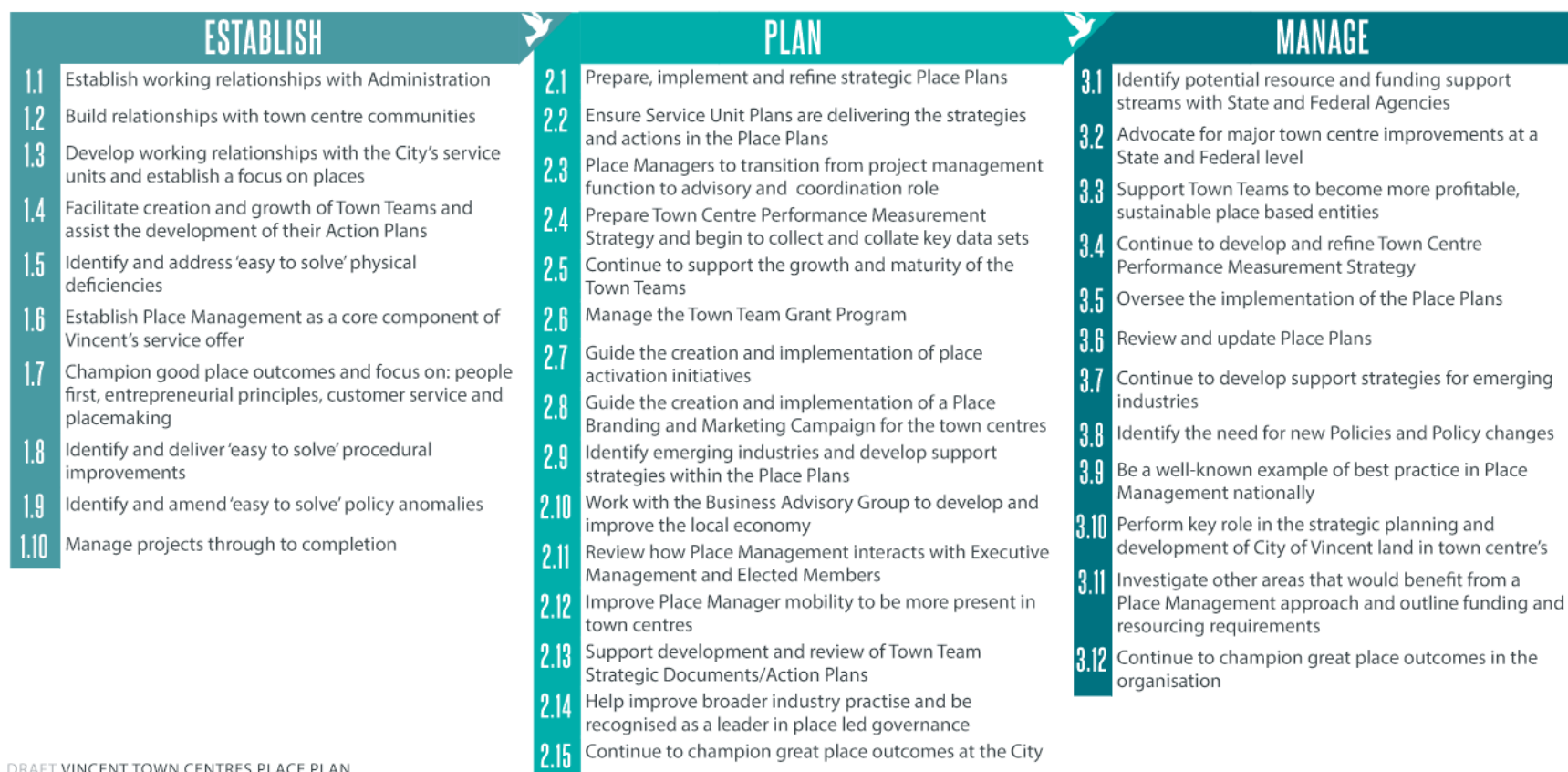
INTRODUCTION

A PLACE MANAGEMENT APPROACH

The City of Vincent employs a Place Management approach to streamline and improve the management of the wide range of issues, challenges and opportunities that face the City's town centres.

The City's Place Management team is responsible for coordinating and influencing the City's service units to deliver great place outcomes. The Place Management team delivers and influences a variety of projects and is responsible for coordinating the delivery of the Place Plans.

Place Management was established at the City in 2013 and has since evolved through a three phase process. This evolution process is outlined in the **Evolution of Place Management Diagram** below. The implementation of the Place Plans will be delivered is set to occur during the 'Manage' phase.



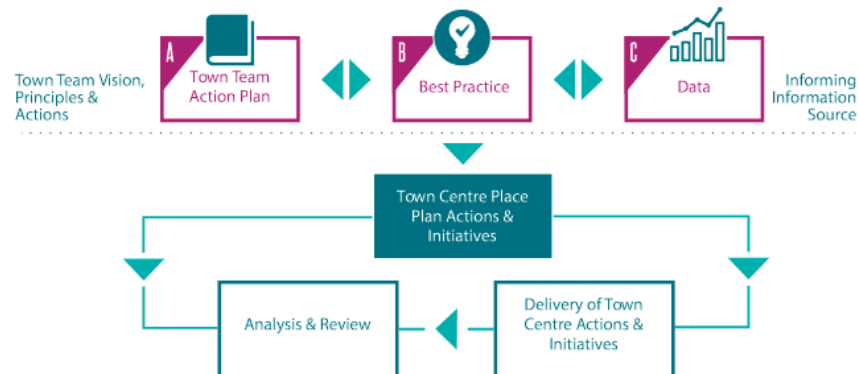
PLACE PLAN PROCESS

The Place Plans capture and build upon existing strategies and plans prepared by the City.

The projects within the Town Centre Place Plans are either existing town centre based projects from other strategies – or – plans or new projects that have been identified by analysing and applying information from three sources. These are:

- A.** the content and identified actions within the town team Action Plan's;
- B.** best practice; and
- C.** data collected through the Town Centre Performance Measurement Strategy.

The diagram below identifies the process in which Place Plan actions are prepared.



A TOWN TEAM ACTION PLANS

The town team Action Plan's provide the opportunity for town team's to influence the strategic direction and management of their town centre. Town team Action Plans are prepared by local people who have a deep knowledge and feel for the place. The Action Plans are critical to the City better understanding the needs and aspirations of the local community. Key actions from the Town Team Action Plans are assessed by the City and considered for inclusion in the relevant Place Plan.

B BEST PRACTICE

Best practice case studies and current urban trends from both Australia and overseas inform the strategies and actions included in the Place Plans. Similarly, the City is informed and kept up to date with emerging trends and practices through partnerships with local universities. These partnerships bring new strategies and actions to light which are then considered for inclusion in the Place Plans.

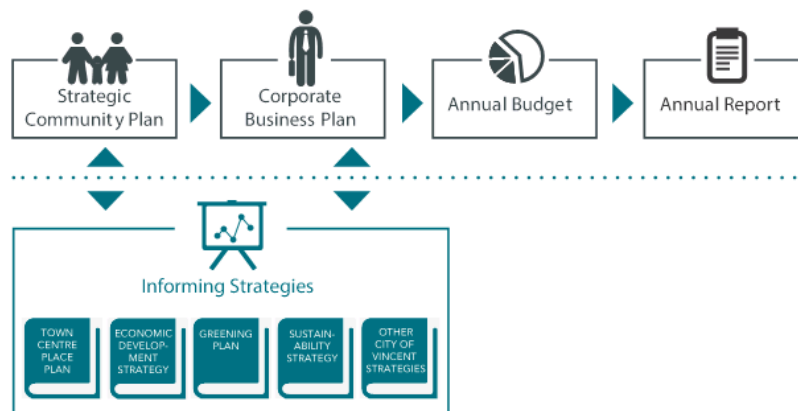
C TOWN CENTRE DATA

The City has prepared a Town Centre Performance Measurement Strategy to help guide the data collected in town centres. This is an internal document that guides the data collection activities of Administration. By collecting and analysing data in a structured and deliberate manner, decision-making becomes better informed. Through the collection of good quality data Administration is able to recommend targeted strategies and interventions.

The collection and analysis of data is a key component in the formulation of actions and strategies within the Place Plans.

PLACE PLAN PURPOSE

The Place Plans form a part of the City's suite of informing strategies. The Integrated Planning and Reporting Framework outlined by the Local Government (Administration) Regulations 1996 requires the City to adopt a Strategic Community Plan and a Corporate Business Plan. The creation of the Place Plans is identified in the City's Corporate Business Plan, adopted 26 July 2016, and their relationship with the City's future Strategic Community Plan and Corporate Business Plan is illustrated in the diagram below.



MONITORING & REVIEW

Each action is a project and therefore required to be managed appropriately including the use of project schedules and project plans. Major projects will also need to be highlighted in the Corporate Business Plan.

Place Management is responsible for coordinating with the City's service units to work through the action items within the Place Plans and ensure the work is undertaken on time and on budget.

Progress reporting to Council on the implementation of the Place Plans is required annually. Progress reports will be prepared by Place Management with input from applicable service units at the City.

The Place Plans are intended to be iterative documents which evolve over time. The plans will be reviewed as follows:

MINOR REVIEW:

High-level Yearly Review may include but is not limited to:

- including town team priority projects and initiatives which are supported by best practice, data and Council priorities;
- reflecting changes to the Corporate Business Plans and Strategic Community Plan; and
- including priority projects, initiatives and items which may arise in relation to shifts in best practice, in response to specific data acquired and/or external funding opportunities from private organisations, state and/or federal agencies.

MAJOR REVIEW:

A four year review will include major changes to the Place Plan documents including possible structure revisions and graphic design updates. It will also reflect changes to the town team structures and project implementation processes as applicable

MEASURING PERFORMANCE

The City has access to a range of data that is dispersed across a variety of organisations and information platforms. Current data on hand includes:

- vehicle speeds and volumes;
- development approvals;
- permit approvals ;
- demographic data (via id.);
- limited public transport data provided by the Public Transport Authority;
- parking numbers and restrictions;
- a diverse range of previous engagement results;
- community asset mapping; and
- rates information.

Place Management has prepared a Town Centre Performance Measurement Strategy which outlines the key datasets the City needs to better understand in order to manage and improve the performance of its town centres. These datasets are outlined on the adjacent page.

Gathering and analysing data is critical to informed decision making. The adjacent data sets will provide a thorough understanding of the place and continue to highlight required action that emerges through the review process.

DATA SET

DIVERSITY & VITALITY

Retail Offer
Culture & Leisure Offer
Events
Reported Crime
Business Confidence
Markets

DATA SET

MOVEMENT & CONNECTIVITY

Footfall
Geographical Catchment
Access
Parking
Community Spirit

DATA SET

USER & BUSINESS PERCEPTION

Visitor Retail Satisfaction
Visitor Experience Satisfaction
Attractiveness
Safety Perception

DATA SET

ECONOMIC CHARACTERISTICS

Visitor Retail Satisfaction
Visitor Experience Satisfaction
Attractiveness
Safety Perception

INTRODUCTION



HOW TO READ THIS DOCUMENT!

The Vincent Town Centre Place Plan Volume Series is structured around three Key Focus Areas:

01 ACTIVITY Sets out the actions and projects which assist the City to enhance activity in the North Perth Town Centre in order for the town centre to reach its activation and economic potential.



02 MOVEMENT Sets out the actions and projects which enhance walkability, improve the use of public transport, deliver parking efficiencies and create a more pedestrian and cycle friendly town centre.



03 CHARACTER Sets out the actions and projects which contribute to North Perth's unique sense of place.





The City of Vincent is committed to 'Greening Vincent' by increasing overall canopy cover, creating more liveable and walkable neighbourhoods and fostering biodiversity within the City of Vincent. Major greening projects are identified in:

- the City's Greening Plan Implementation Schedule; and
- the actions in the Place Plan Volume Series that are demarcated with the Vincent Greening Icon below.



GREENING

Any action that has a greening component is marked with the City of Vincent's Greening Plan Icon.



IMPLEMENTATION

Sets out the actions, timeframes and the responsible teams for the delivery of all of the identified projects.

Each project is explained using the following three step process:

STEP 1

DIAGNOSIS

Diagnosing the issue or opportunity evident in the town centres. Identified through the analysis of data, identified in town team Action Plans, identified as an opportunity to achieve best practice, or identified through the analysis of data.

STEP 2

ANALYSIS

Analysing the detail of the issue or opportunity to understand the best path forward.

STEP 3

SOLUTION

Proposing a solution that solves the issue or seizes the opportunity.

01 ACTIVITY

The Activity Focus Area relates to those projects and initiatives that help to bring the streets to life. It relates to activation, events, public spaces, marketing, the local economy, and future development.



EVENTS

ITEM 1.1 - PUBLIC SPACE ACTIVATION

Many of the public spaces in Vincent's Town Centres are not well activated.

A carefully curated events program in a town centre can amplify the local economy, connect the community, and raise the profile of the place to the broader public. A range of events that vary in scale and style that are designed for the local demographic should be programmed by either the City, Town Teams and/or businesses (or together in partnership).

Events and activities must be carefully designed to cater for the range of people who visit Vincent's Town Centres. Active and engaging public spaces attract people and encourage them to 'linger longer'. The City recognises the value of engaging visitors to stay longer and the Activation Schedule will be developed to facilitate this

The City needs to prepare an activation program for each of its Town Centre public spaces.

Prepare and implement **Town Centre Public Space Activation** Schedules

EVENTS

ITEM 1.2 - ONLINE HIRE PLATFORM

It is difficult to hire the public space in Vincent's Town Centres

The City has recently improved the hiring process for town centre public spaces but there is still room for improvement. Town Teams and the local business community are encouraged to hire the town centre public spaces to run events and activities. The hiring process needs to be promoted, simplified and a more user friendly online platform investigated.

Create an **Online Hire Platform** and Improved Booking System for North Perth public spaces

EVENTS

ITEM 1.3 - STREAMLINE EVENT APPROVALS PROCESSES

Events often require multiple approvals from the City, sometimes resulting in a complex and long process.

The City's approval processes needs to be refined and streamlined to make it easier for Town Teams and the community to run events in town centre public spaces.

The City's service units would benefit from an improved understanding of the events approvals processes, as a multidisciplinary approach is needed in order to deliver information and approvals in a timely manner.

User friendly online systems could be implemented to simplify the approvals processes.



Streamline the City's **Event Approvals** Processes

EVENTS

ITEM 1.4 - SUPPORT EVENTS

Major events require financial and administrative support from the City of Vincent.

Events are important for the local economy as well as bringing the community together. The City should continue to provide ongoing support for festivals and events in Vincent's Town Centres.



Provide ongoing support for **Town Team Events & Other Public Events**

CUSTOMER SERVICE

ITEM 1.5 - TOWN CENTRE TIDY TEAMS

Vincent's Town Centres require a high level of service and maintenance.

The City is currently investigating the viability of increasing service and maintenance levels in town centres through the creation of Town Centre Tidy Teams. Clean, curated and attractive public spaces are more inviting, encouraging people to linger longer.

The Town Centre Tidy Team initiative will provide a specialised maintenance crew for Vincent's Town Centres with the aim of delivering a higher level of service and specialised maintenance.



Implement the **Town Centre Tidy Teams** Business Case recommendations

TOWN CENTRE TIDY TEAMS will deliver a higher level of maintenance and care to landscaped areas in Vincent town centres.



ACTIVITY



14

DRAFT VINCENT TOWN CENTRES PLACE PLAN

CUSTOMER SERVICE

ITEM 1.6 - TOWN TEAM GRANT PROGRAM

Town Teams need financial support to deliver outcomes for their respective Town Centre and to make themselves more sustainable entities.

Town Teams can access grant funding through the Town Team Grant Program. This funding can be used to facilitate events, activities and/or initiatives that engage the local community, contribute to the local economy or improve the sustainability of the Town Team.

Manage the **Town Team Grant Program**

MARKETING & BRANDING

ITEM 1.7 - MARKETING & BRANDING

Vincent's town centres do not have strong and cohesive brands or benefit from a coordinated marketing approach.

The town centres are primarily branded through the Town Team websites, WA Tourism and independent place promoters such as Urban List and Broadsheet Perth. A carefully considered and targeted marketing strategy will further promote each town centre. Further work needs to be undertaken to understand the best approach to marketing, whether it is led by the City of Vincent, the town teams, or both.

Prepare and implement Town Centre **Marketing & Branding Plans**

MARKETING & BRANDING

ITEM 1.8 - TOURISM WA

The City does not partner with Tourism WA to promote tourism in its town centre's.

A partnership between the City and Tourism WA should be developed to better promote Vincent Town Centre as key tourist destinations.

Partner with **Tourism WA** and ensure that the City's Town Centres are marketed as a key inner city tourist destinations.

BUSINESS SUPPORT

ITEM 1.10 - LOCAL LAWS REVIEW

The Trading in Public Places Local Law 2008 and Local Government Property Local Law 2008 make it difficult for businesses to use and activate the public realm.

Vibrant places have active footpath's that include alfresco dining, goods displays and street performers.

Amendments to the Trading in Public Places and Local Government Property Local Laws will make it easier for businesses to utilise the public space in front of their shopfronts by enabling an online self-administering process that reduces paperwork and approval timeframes.

Amend the **Trading in Public Places Local Law 2008 & Local Government Property Local Law 2008**





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DRAFT VINCENT TOWN CENTRES PLACE PLAN

BUSINESS SUPPORT

ITEM 1.9 - BUSINESS ENGAGEMENT PROGRAM

The City of Vincent does not provide any specific business support measures.

We know the local community love the mix of independent traders in Vincent's Town Centres. There are a variety of trends affecting business, including but definitely limited to the below:

- the use of technology to consume, engage and experience;
- people want to experience urban environments;
- fashion conscious
- culturally in tune (music, film, books, theatre, art, etc);
- frequent restaurants and bars;
- online shopping;
- like networking (social media, etc);
- career driven and time poor;
- relatively high incomes (or capacity for high income);
- like travel; and
- progressive attitudes and socially conscious.

The City of Vincent should create a Business Engagement Program that includes a digital platform that businesses can access to review emerging trends, link into existing training and funding opportunities, obtain business support and be a forum for knowledge exchange.

This Engagement Program will include trends and tips about catering to the local community and could also include networking events.

Implement a **Business Engagement Program**

AFTER-HOURS ACTIVITY

ITEM 1.11 - LIVE MUSIC VENUE PROTECTION

Live music venues are at risk from increased amounts of nearby residential development.

The City has a number of well-established performance venues which attract visitors from all over Perth to view and listen to a diverse range of music acts.

Live music venues are at risk of conflicting with new and nearby residential developments. Current legislation could result in live music venues having to alter the way they function to mitigate their impact on new neighbouring sensitive land uses (residential).

These live music venues contribute significantly to the economy of their respective town centres. They are well known and respected cultural institutions which must be promoted and protected.

Advocate for **Live Music Venue Protection**

DEVELOPMENT

ITEM 1.12 - CITY OF VINCENT OWNED LAND

The City does not have a strategy outlining how its landholdings in the town centre could be used.

The City should plan for the future of its current and future landholdings. A strategy could be developed to explore the strategic acquisition of land for a variety of purposes which could include affordable housing, parking improvements and enhanced town centre connections.

Prepare a **Strategy for City of Vincent Owned Land within the town centres**



02 MOVEMENT

Successful town centres are walkable places and it is for this reason that the City needs to rethink movement through and in its town centres.

This Movement Focus Area is about creating a more walkable environment and encouraging greater use of public transport. It's about creating the environment that encourages cycling as a viable alternative to driving a car.

Improving the pedestrian environment can significantly improve the liveability of Vincent's Town Centres providing economic, social, environmental and health benefits. There is room for improvement in all of our Town Centre, but special focus is required on our major high streets which are often also major connectors between the northern suburbs and the Perth Central Business District.



RETHINKING MOVEMENT IN THE TOWN CENTRES

ITEM 2.1 - TRANSPORT STRATEGY

The City does not currently have a strategic position on how it prefers its residents and visitors to 'get around'.

A Vincent Transport Strategy that outlines actions relating to walking, cycling, public transport and cars (including car parking) is required. The Transport Strategy should provide recommendations for additional cycling routes and improved connections to and through the town centre

The 2016 Census data shows that car ownership in Vincent remains high. Most people still drive to work. A preference for cars impacts on the volume of vehicles moving through the local road network.

Instead of focusing on reducing vehicle congestion, attention should be given to promoting alternate travel methods and the improvement non-car related infrastructure. Actions to improve and enhance walking, cycling and public transport should be developed and outlined in the future Vincent Transport Strategy.

Prepare a **Transport Strategy**



RETHINKING MOVEMENT IN THE TOWN CENTRES

ITEM 2.2 - TRANSPORT INFRASTRUCTURE

Public transport is currently not as efficient and convenient as driving a car. There are very few east – west public transport connections between Vincent's town centres.

There are currently three east-west bus routes in the City of Vincent. The No. 15 bus runs between Leederville Town Centre and Charles Street before diverting southward to the City and the No. 402 and 990 connect Glendalough to Mount Hawthorn Town Centre before diverting southward on Loftus Street and Scarborough Beach Roads respectively, before continuing on to the City.

The poor east-west connections result in town centre visitors and workers being left with limited options other than to drive. Public transport bus and train services are all designed to service Perth, which means that a 10 minute east-west drive from Beaufort Street to Leederville can result in a 40 minute train ride. This increase in journey time is a deterrent for people to use public transport.

The CAT Service is a popular and highly effective short range bus service operating primarily in the City of Perth. The CAT Service does not extend into the City of Vincent's town centres but opportunities to extend this service and to improve east-west connections across Vincent should be explored.

Advocate to State Transport Authorities for Improvements to Transport Infrastructure including improved east-west connections

RETHINKING MOVEMENT IN THE TOWN CENTRES

ITEM 2.3 - TRANSPORT EDUCATION

The impact that car parking has on the functionality and liveability of Vincent's town centre's seems to be misunderstood.

The high social and physical cost of car parking is often not realised or acknowledged. Developing additional car parking in established town centres can be difficult without large scale redevelopment. Continuing to develop at-grade, free and unrestricted parking to cater for increasing population and demand, is also a threat to the fabric of Vincent's town centres because it encourages driving, increases traffic and undermines public transport, cycling and walking.

The negative effect of too much car parking should be explained through an overall Transport Education Program. The Transport Education Program would need to effectively explain the benefits of improving car parking management processes and utilising alternative transport options.

Implement a **Transport Education Program**

RETHINKING MOVEMENT IN THE TOWN CENTRES

ITEM 2.4 - AFTER-HOURS TRANSPORT OPTIONS

Vincent's town centres can be difficult to access or leave afterhours by public transport.

Vincent's town centres are currently difficult to access at night by public transport. If you live nearby walking and cycling are viable options, but cars, ride share and taxis are generally the only other viable means of transport. Leederville and Beaufort Street are well serviced by trains and buses during the day, but service levels fall away significantly in the evening.

Changes need to be made to promote the use of public transport after dark and the City should work closely with ride share companies to encourage them to manage their drivers to minimise their impacts on the movement network.

Advocate for **After-hours Transport Options**

DRAFT VINCENT TOWN CENTRES PLACE PLAN

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.5 - WAYFINDING STRATEGY

Wayfinding in Vincent's town centres is cluttered, unclear and limited.

Wayfinding is a critical component to the legibility and walkability of a place. Wayfinding can help determine how people decide to move through spaces. The decisions people make when moving through places are guided by architecture, urban design, landmarks and views. Those decisions are also supported by signage and tactile interventions (such as textured paving).

Wayfinding in Vincent's town centres has significant room for improvement. An over proliferation of signage and styles competes for attention and can result in confusion.

A Wayfinding Strategy should be prepared to:

- create a comprehensive, clear and consistent visual communication system with concise messaging; and
- only include the information that is relevant to the space, location and navigation path.

Develop a **Wayfinding Strategy** (pedestrian signage, Perth Bicycle Network, laneway naming and parking)

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.6 - LANEWAY NAMING

The City's Policy for naming Laneways and Rights of Way is difficult to use and has resulted in laneways being difficult to name.

Wayfinding improvements must encompass the naming of currently unnamed laneways in Vincent's Town Centres. Policy No. 2.2.8 Laneways and Rights of Way has presented some administrative difficulties and will need to be reviewed to make the naming process more efficient.

Review the naming requirements within the **Laneways and Rights of Way Policy 2.2.8**

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.7 - BUS NOISE EMISSIONS IMPROVEMENTS

The noise generated by frequently passing buses is having an impact on the amenity on Vincent's town centre's.

Further studies are required to confirm these impacts and assist further advocacy to the Public Transport Authority to invest in improvements to noise emissions in their bus fleet.

Advocate for Bus Noise Emissions Improvements to Public Transport Authority

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.8 - UNDERGROUND POWER

Overhead powerlines in Vincent's town centres are unattractive and stop trees from reaching full maturity.

Mature street trees are a simple yet vital component of the public realm, providing not only a more attractive and comfortable pedestrian environment, but also sensory stimulation with sound, movement and dappled natural light. Street trees enclose the street space with green canopies and provide a connection to the natural world from which urban dwellers can often have perceived disconnect.

Trees cannot reach maturity underneath overhead power lines due to Western Powers' separation requirements. Therefore a strategy to underground power is necessary



Investigate **Underground Power Program/Alternative Funding Strategy**

UNDERGROUND POWER will contribute to Greening Vincent by allowing trees to mature, increasing canopy coverage and improving walkability.



MOVEMENT



CREATING PLACES FOR PEOPLE

ITEM 3.1 - HIGH QUALITY GROUND FLOOR DESIGN

The standard of ground floor design needs to be improved in all new developments.

Good ground floor design outcomes are a fundamental component to walkability and are crucial to the saleability of new ground floor tenancies and the long term success of businesses.

The City is committed to enforcing and promoting good, high quality ground floor design outcomes and will advocate to developers and businesses to achieve these.

Advocate for **High Quality Ground Floor Design** to the development industry and business community and continue to improve relevant aspects of the planning framework.





CHARACTER

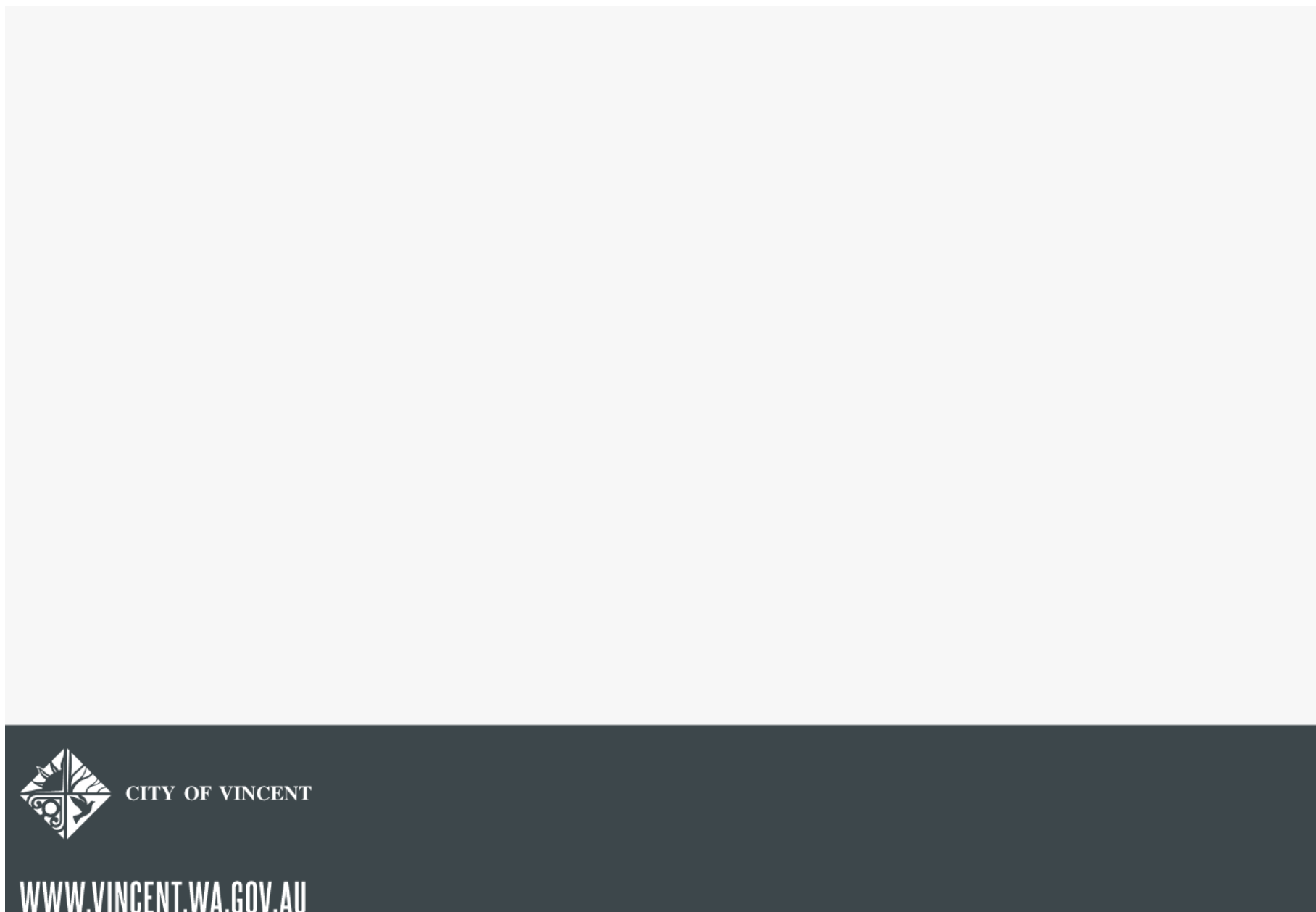
NORTH PERTH TOWN CENTRE PLACE PLAN IMPLEMENTATION FRAMEWORK									
KEY ACTION/ PROJECT		RESPONSIBLE TEAM	SUPPORT TEAM*	TOWN CENTRE WIDE**	TIMING				
					17/18	18/19	19/20	20/21	
KEY FOCUS AREA 1: ACTIVITY									
EVENTS									
V1.1	Prepare and implement Town Centre Public Space Activation Schedules	Community Engagement	DS/NPL	✓	✓	✓	✓	✓	✓
V1.2	Create an Online Hire Platform and Improved Booking System for town centre public spaces	Community Engagement		✓	✓	✓			
V1.3	Streamline the City's Event Approvals Processes	Community Engagement	DS/TS	✓	✓	✓	✓	✓	✓
V1.4	Provide ongoing support for Town Team Events & Other Public Events	Community Engagement	DS/TS	✓	✓	✓	✓	✓	✓
CUSTOMER SERVICE									
V1.5	Implement the Town Centre Tidy Teams Business Case recommendations	Technical Services	DS	✓	✓				
V1.6	Manage the Town Team Grant Program	Development Services	CE/TS	✓	✓	✓	✓	✓	✓
MARKETING & BRANDING									
V1.7	Prepare and implement Town Centre Marketing & Branding Plans	Community Engagement	DS	✓		✓	✓		
V1.8	Partner with Tourism WA and ensure that the City's Town Centres are marketed as a key inner city tourist destinations	Community Engagement	DS	✓		✓	✓	✓	✓
BUSINESS SUPPORT									
V1.9	Amend the Trading in Public Places Local Law 2008 & Local Government Property Local Law 2008	Development Services	CE/CS/TS	✓	✓	✓			
V1.10	Implement a Business Engagement Program	Development Services	CE	✓			✓	✓	✓
NIGHT TIME ECONOMY									
V1.11	Advocate for Live Music Venue Protection	Development Services		✓		✓			

NORTH PERTH TOWN CENTRE PLACE PLAN IMPLEMENTATION FRAMEWORK

KEY ACTION/ PROJECT		RESPONSIBLE TEAM	SUPPORT TEAM*	TOWN CENTRE WIDE**	TIMING			
					17/18	18/19	19/20	20/21
KEY FOCUS AREA 2: MOVEMENT								
RETHINKING MOVEMENT IN THE TOWN CENTRES								
V2.1	Prepare a Transport Strategy	Development Services	TS	✓	✓	✓		✓
V2.2	Advocate to State Transport Authorities for Transport Infrastructure Improvements including improved east-west connections	Technical Services	DS	✓		✓	✓	✓
V2.3	Implement a Transport Education Program	Technical Services	DS	✓			✓	✓
V2.4	Advocate for After-hours Transport Options	Technical Services	DS	✓		✓	✓	
IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT								
V2.5	Develop a Wayfinding Strategy (pedestrian signage, Perth Bicycle Network, laneway naming and parking)	Community Engagement	DS/TS	✓		✓	✓	
V2.6	Review the naming requirements within the Laneways and Rights of Way Policy 2.2.8	Development Services	CE/TS	✓		✓		
V2.7	Advocate for Bus Noise Emissions Improvements to Public Transport Authority	Development Services	TS	✓			✓	✓
V2.8	Investigate Underground Power Program/Alternative Funding Strategy	Technical Services	CS	✓	✓	✓		
KEY FOCUS AREA 3: CHARACTER								
CREATING PLACES FOR PEOPLE								
V3.1	Advocate for High Quality Ground Floor Design to the development industry and business community	Development Services		✓	✓	✓	✓	✓

*Community Engagement (CE), Corporate Services (CS), Development Services (DS), Technical Services (TS), North Perth Local (NPL)

**Actions and projects which occur in all City of Vincent town centres.





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DISCLAIMER

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DATE	DETAILS	STATUS
19/10/17	North Perth Town Centre Place Plan	Draft

DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

INTRODUCTION

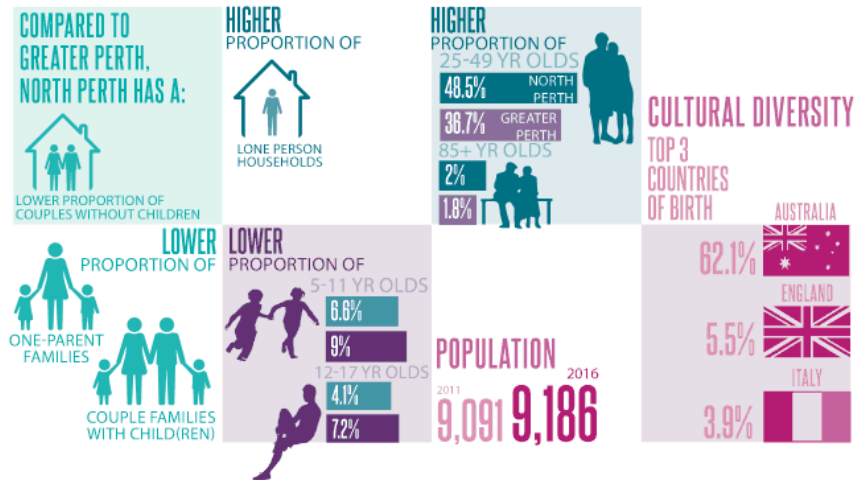
The North Perth Town Centre Place Plan (Place Plan) has been developed as a 'place based' strategic plan to guide the direction of funding and resources in the North Perth Town Centre.

North Perth Town Centre is defined by its unique character, diverse mix of businesses and rich cultural history. It is like no other place. It has its characters, its iconic businesses and heritage buildings. After establishing as a commercial area in the late 19th century it has reinvented itself a number of times. From commercial outpost, to bustling northern suburb with the state's largest primary school, to the settling place for immigrants that have imbued the place with layers upon layers of cultural diversity. North Perth Town Centre is emerging as a vibrant and highly liveable destination. There are great challenges ahead, but also great opportunity.

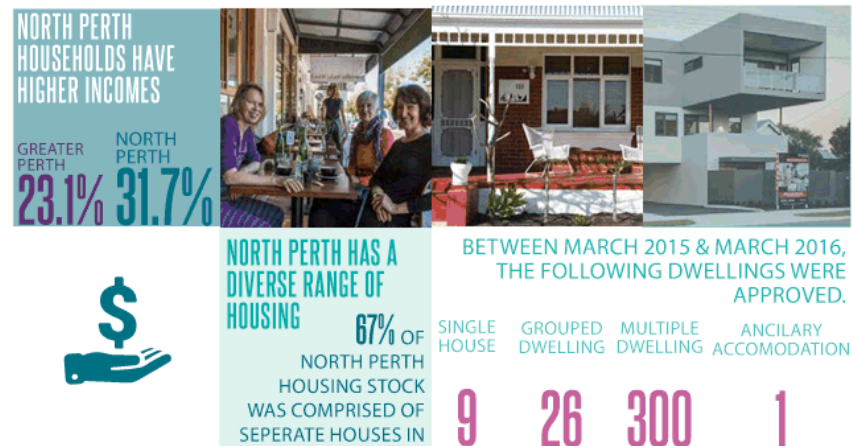
HISTORIC SNAPSHOT

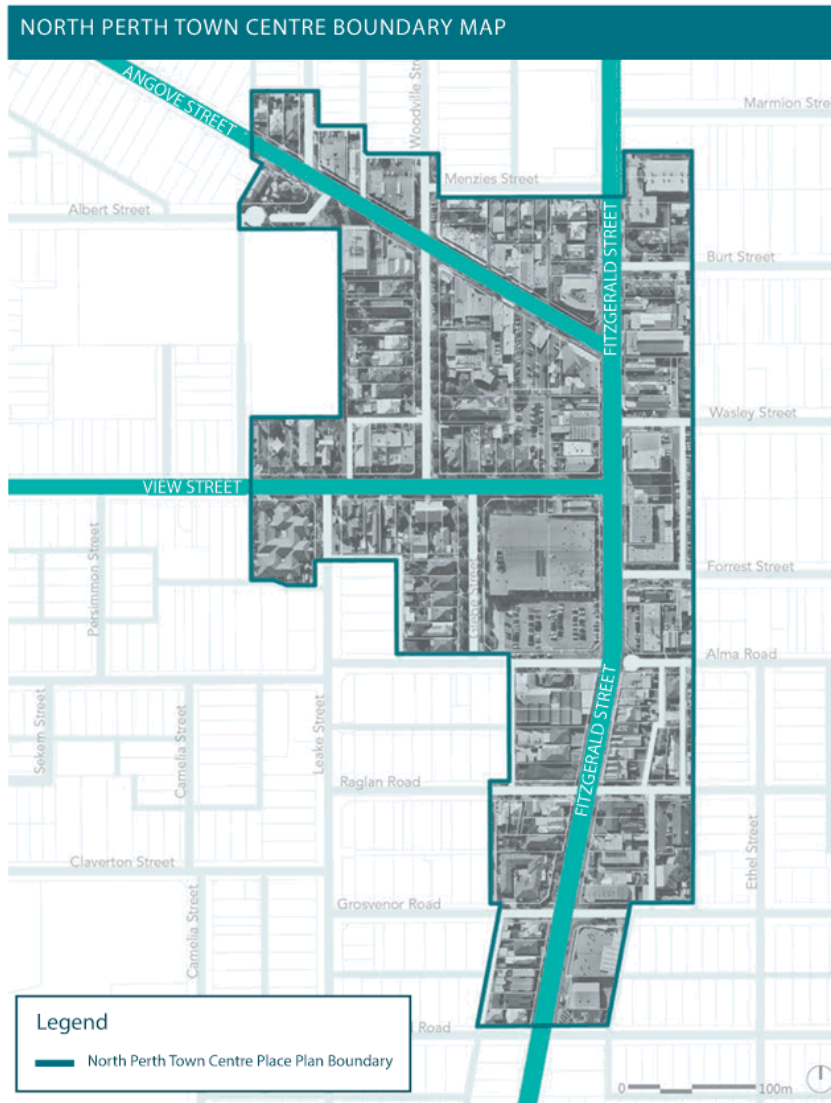


DEMOGRAPHIC SNAPSHOT



ECONOMIC SNAPSHOT





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DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

PLACE PLAN PURPOSE & PROCESS

The Place Plan outlines the funds and resources the City has specifically committed to the North Perth Town Centre. The boundary of North Perth Town Centre (refer **North Perth Town Centre Boundary Map**) extends beyond the City of Vincent's Town Planning Scheme No. 2 District Centre Scheme Zone, to incorporate the commercial, cultural, and community offering in the immediate vicinity of Angove Street and Fitzgerald Streets.

The Place Plan lists the implementation schedule for all of the major initiatives being undertaken in the North Perth Town Centre by the City of Vincent. Such initiatives include but are not limited to public realm upgrades, marketing initiatives, economic and community development projects and/or policy and procedural improvements. The Place Plans provide a robust, planned and integrated approach to project identification and delivery.

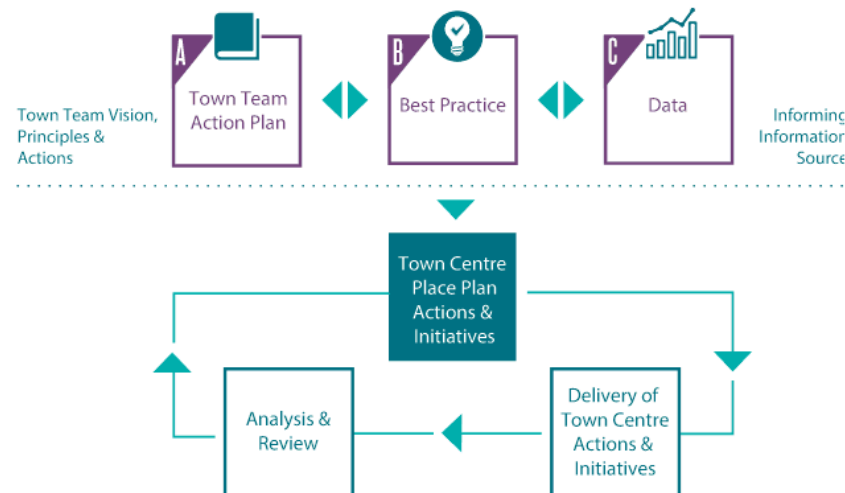
The Place Plan captures and builds upon previous work and strategic planning undertaken by the City across a range of disciplines, including:

- Vincent Vision 2024;
- Economic Development Strategy 2011-2016;
- North Perth Master Plan 2012 (prepared as a strategic planning document for the North Perth Town Centre);
- Town of Vincent Affordable Housing Strategy; and
- Town of Vincent Car Parking Strategy.

The strategies and actions within the Place Plan are cross checked against the following three sources:

- A. the content and identified actions within the North Perth Local Action Plan;
- B. best practice; and
- C. data collected through the Town Centre Performance Measurement Strategy.

The diagram below identifies the process in which Place Plan actions are prepared.



The Place Plan will be reviewed and updated annually. Anyone who wants to know what the City of Vincent is doing in the North Perth Town Centre can read this document and learn about the broad range of projects the City is undertaking, and the direction the City is taking to support and improve the town centre.

The Implementation Framework sets out the actions, timeframes and the responsible teams for the delivery of these.

NORTH PERTH LOCAL

Each of the City of Vincent town centres has a 'town team'. The town teams are independently formed incorporated bodies that aim to make their respective town centres the best places they can possibly be. The town teams are not an affiliate of the City but do receive funding for community driven initiatives. The town teams are made up of a diverse range of members that include business owners, land owners and local residents. Each town team member brings a different set of skills and life experiences to the table and these collectively shape the direction, composition and identity of the five town teams.

The town teams and the City enjoy a symbiotic relationship. The City engages directly with each town team on a variety of issues that are specific to their respective town centres and the town teams are able to effectively communicate issues, solutions and ideas to the City through their strategic Action Plans. The City works collaboratively with the town teams to deliver locally based activities/events, physical improvements and economic and community development initiatives.

North Perth Local is the town team operating in the North Perth Town Centre. North Perth Local's Action Plan outlines a range of objectives and principles as well as their key focus areas.





HOW TO READ THIS DOCUMENT!

The North Perth Town Centre Place Plan is structured around three Key Focus Areas:

01 ACTIVITY Sets out the actions and projects which assist the City to enhance activity in the North Perth Town Centre in order for the town centre to reach its activation and economic potential.



02 MOVEMENT Sets out the actions and projects which enhance walkability, improve the use of public transport, deliver parking efficiencies and create a more pedestrian and cycle friendly town centre.



03 CHARACTER Sets out the actions and projects which contribute to North Perth's unique sense of place.





The City of Vincent is committed to ‘Greening Vincent’ by increasing overall canopy cover, creating more liveable and walkable neighbourhoods and fostering biodiversity within the City of Vincent. Major greening projects are identified in:

- the City’s Greening Plan Implementation Schedule; and
- the actions in the Place Plan that are demarcated with the Vincent Greening Icon below.



GREENING Any action that has a greening component is marked with the City of Vincent’s Greening Plan Icon.



IMPLEMENTATION Sets out the actions, timeframes and the responsible teams for the delivery of all of the identified projects.

Each project is explained using the following three step process:



01 ACTIVITY

NORTH PERTH TOWN CENTRE WILL CONTINUE TO BE A BEAUTIFUL PLACE WHERE THE COMMUNITY LIVE, WORK AND PLAY AND WHERE A THRIVING LOCAL ECONOMY SUPPORTS PROSPEROUS AND PASSIONATE LOCAL, INDEPENDENT BUSINESSES.



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PUBLIC OPEN SPACE

ITEM 1.1 - NORTH PERTH COMMON (TOWN SQUARE)

There is not enough comfortable urban open space in the North Perth Town Centre

Currently there are only two formal public spaces in the North Perth Town Centre. As shown on the **Existing Public Open Space Map** each of these public spaces is located on the western fringe of the town centre boundary.

The North Perth Master Plan 2012 identifies the need for a centrally located public space in the town centre. The Master Plan shows a piazza space at the corner of View Street and Fitzgerald Street but the concept in the Master Plan is constrained by private ownership. Following a detailed investigation, Council have approved the design and development of a public space at the corner of View Street and Fitzgerald Street including the development of a shared space on the View Street road reserve.

Design and develop the **North Perth Common (Town Square)**

NORTH PERTH COMMON (TOWN SQUARE) will contribute to the greening of Vincent by providing additional town centre green space and exploring the opportunity for additional canopy cover.



PUBLIC OPEN SPACE

ITEM 1.2 - WOODVILLE RESERVE MASTER PLAN

Woodville Reserve contains a number of community uses including the North Perth Tennis Club, North Perth Bowls Club, Vincent Men's Shed and North Perth Community Garden. These uses and associated facilities are disconnected from one another and from the North Perth Town Centre.

The community facilities at Woodville Reserve have developed incrementally over time. They are well patronised but spatially disconnected. The poor physical relationships between them has inhibited the building of strong relationships between the community groups who inhabit them.

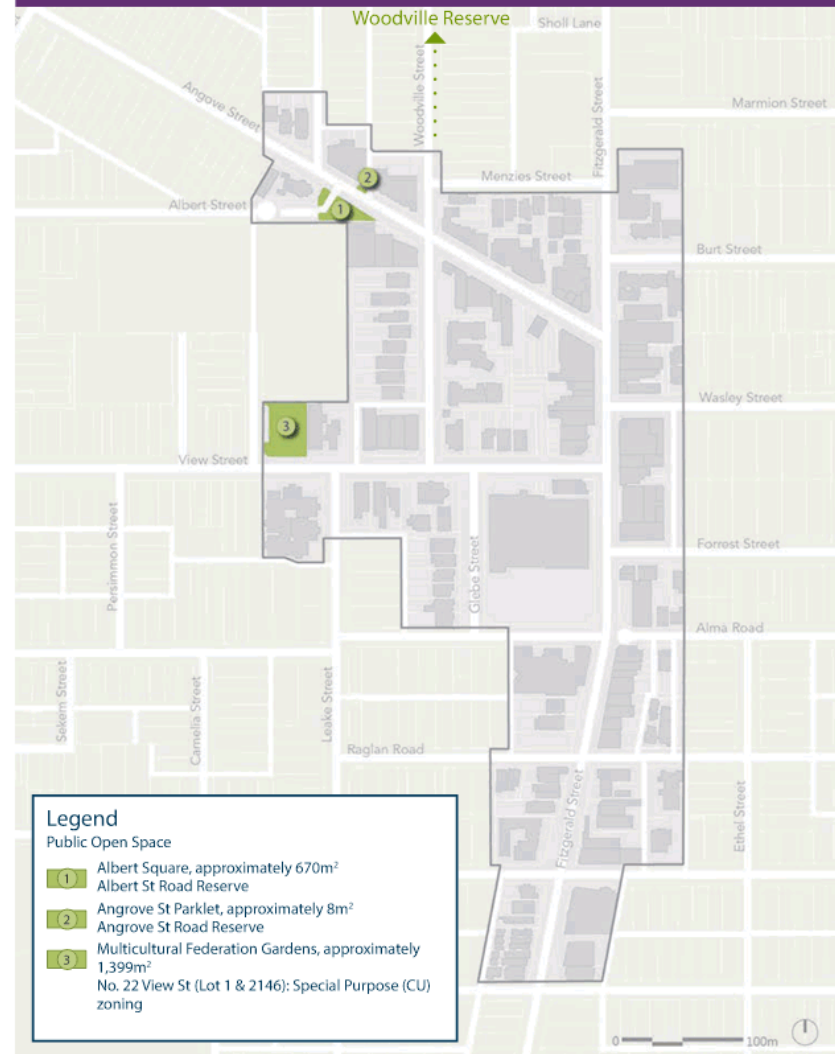
The City is committed to preparing a master plan for Woodville Reserve. Opportunities to develop a positive synergy between Woodville Reserve, the surrounding community uses and the North Perth Town Centre will be explored. The master plan will consider the legibility of this site and how the activity generated by the community uses can better link to the town centre.

Prepare **Woodville Reserve Master Plan**

WOODVILLE RESERVE MASTER PLAN will contribute to the greening of Vincent by making better use of the existing green space and by exploring opportunities to increase canopy cover.



EXISTING PUBLIC OPEN SPACE MAP



DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

NIGHT TIME ECONOMY

ITEM 1.3 - PLANNING FRAMEWORK

North Perth Town Centre has a weak night time economy compared with other nearby town centres.

The **After-hours Trading Map** shows the businesses that are open after 6pm. The primary generators of after-hours activity in the North Perth Town Centre are the supermarket in the North Perth Plaza shopping centre and the Rosemount Hotel. Both of these uses attract specific target audiences with different habits and behaviours. Reviewing the City's car parking requirements for night time related land uses may improve the affordability of setting up after-hours venture. Similarly, a review of the land use permissibility in the City's Town Planning Scheme may remove the need for community advertising and Council approval or even the need for planning approval altogether.

There is an opportunity to leverage the activity generated after hours by the local supermarket and the future North Perth Common (Town Square) to encourage after hour's uses in the immediate area.

Improve the **Planning Framework** for the North Perth Town Centre to help facilitate the Night Time Economy

TOWN CENTRE SAFETY

ITEM 1.4 - CCTV NETWORK

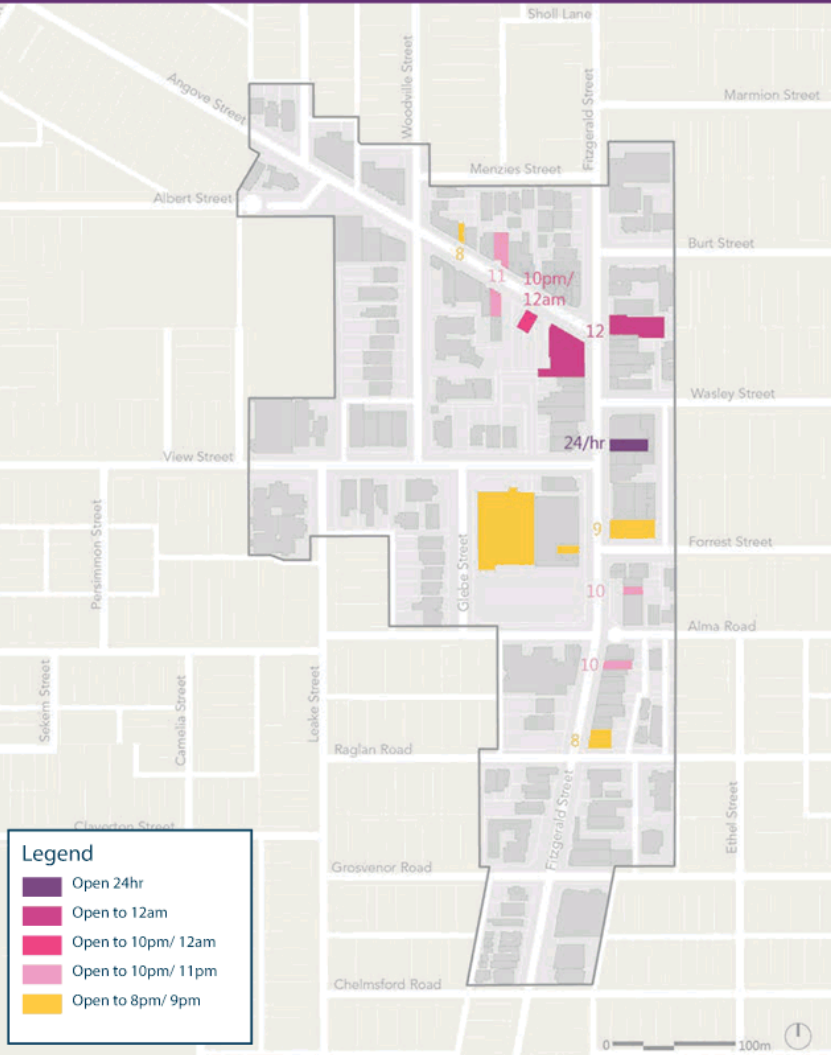
There is no City of Vincent CCTV in the North Perth Town Centre

The City is required to review the City's CCTV Strategy and this review may result in specific recommendations for the North Perth Town Centre. A CCTV network can contribute to community safety and security, especially afterhours.

The **North Perth Local Action Plan** identifies a need to focus on community safety.

Implement the recommendations of the 2017/18 review of the City's **CCTV Network**

AFTER-HOURS TRADING MAP



TOWN CENTRE SAFETY

ITEM 1.5 - LIGHTING IMPROVEMENTS

There are some poorly lit areas in the North Perth Town Centre

The quality of lighting in the North Perth Town Centre is generally good except for a section at the eastern end of View Street, while Angove Street could be improved. Pedestrian safety is generally considered to be good in the town centres after hours. However, the lighting on secondary streets and key walking routes that lead to the town centre could be improved.

The **North Perth Local Action Plan** identifies a need to focus on community safety.

Investigate **Lighting Improvements** on View Street and Angove Street

DEVELOPMENT OPPORTUNITIES

ITEM 1.6 - NORTH PERTH PLAZA

The North Perth Plaza is an unattractive, underdeveloped, car oriented shopping centre located in the heart of the North Perth Town Centre.

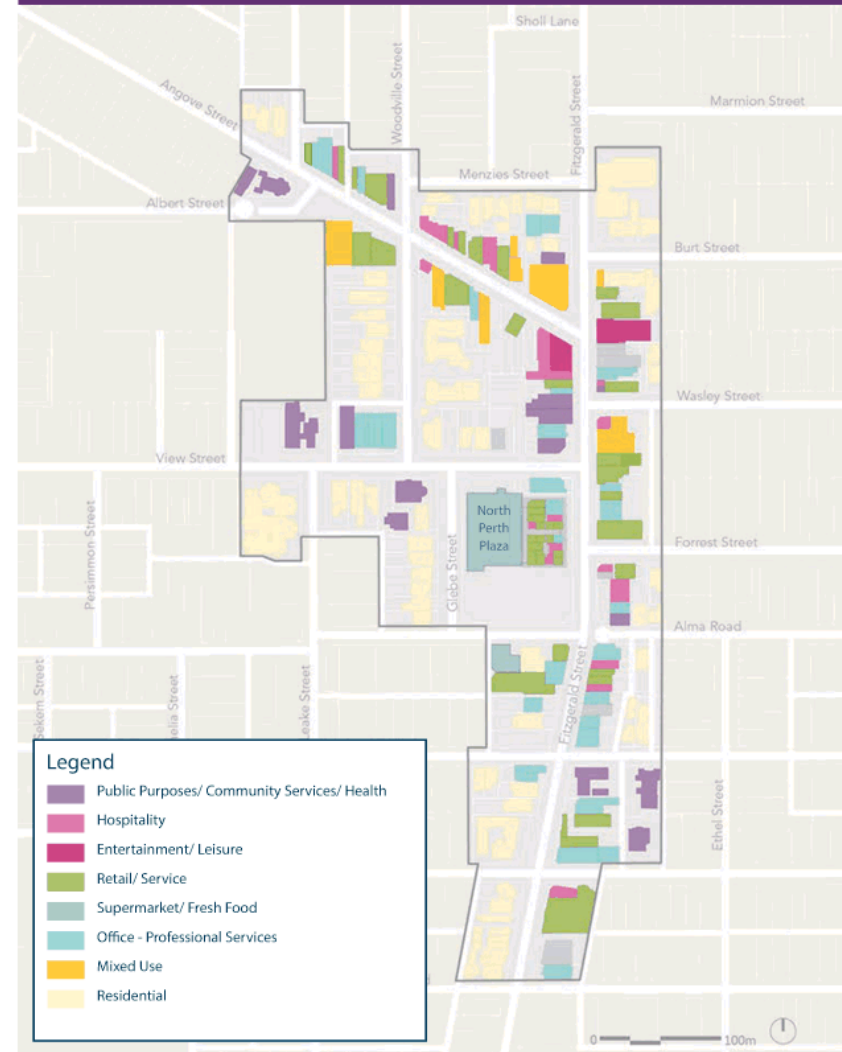
It is yet to reach its potential as a key destination and lacks connectivity to the street.

The ownership of North Perth Plaza presents some constraints for redevelopment in the short term but the sites location presents significant redevelopment opportunity in the longer term. The City is well positioned to support and advocate for redevelopment in the future.

The City should advocate to North Perth Plaza landowners and/or interested third parties to develop a future design for the site that delivers the right mix of land uses, compliments the local character and includes high quality public spaces and the integration of the adjacent North Perth Plaza bus stop.

Facilitate stakeholder negotiations to Redevelop the **North Perth Plaza**

LAND USE MAP



DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

DEVELOPMENT OPPORTUNITIES

ITEM 1.7 - VIEW STREET CAR PARK URBAN DESIGN CONCEPT

The City has limited land holdings in the town centre (refer **City Owned Land Map**) The use of the premium, centrally located, City owned land at Lots 15, 16 and 40 View Street is not currently of significant benefit to the town centre. Lot 15 supports an underutilised dwelling and the remaining lots form a car park with limited efficiencies.

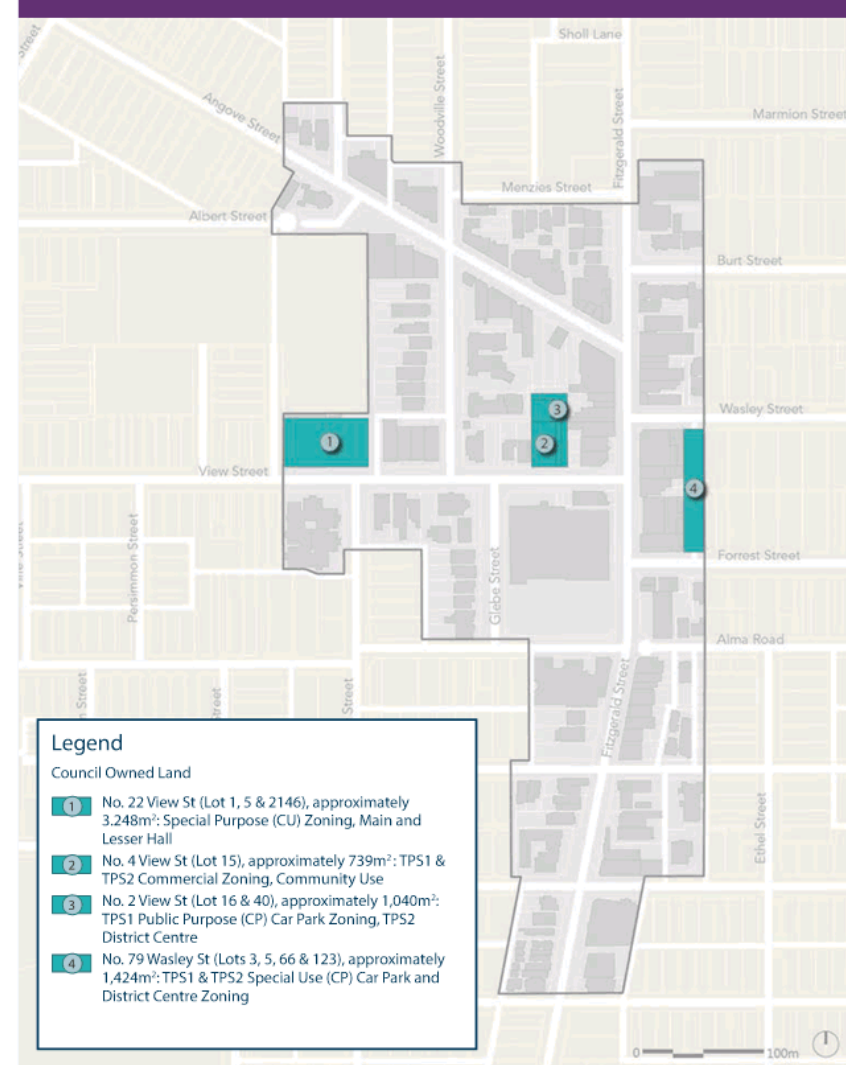
The City does not have a strategy outlining how its town centre landholdings should be used but it is evident that Lots 15, 16 and 40 View Street are not fulfilling their potential. The land is located adjacent to the neighbouring Rosemount Hotel Car Park and presents an opportunity to improve parking efficiencies, pedestrian links and deliver high quality infill development and urban open space.

This opportunity was identified in the North Perth Master Plan 2012 and the City is now in a position to determine how this land could be utilised for the benefit of the town centre.

Prepare an **Urban Design Concept for View Street Car Park** and surrounds

VIEW STREET CAR PARK URBAN DESIGN CONCEPT will incorporate additional tree planting along identified key pedestrian links that will contribute to the greening of Vincent.

COUNCIL OWNED LAND MAP



IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.1 - ANGOVE/FITZGERALD ST INTERSECTION

The Angove/Fitzgerald Street Intersection is difficult for pedestrians to cross.

The pedestrian environment at the Angove Street and Fitzgerald Street intersection is currently poor and somewhat difficult to cross. Improvements to the design and management of this intersection should be explored to enhance pedestrian and cyclist movement. Cycling starter boxes should also be considered at this intersection.

Plan **Angove/Fitzgerald Street Intersection** Improvements

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.2 - ALBERT/ANGOVE JUNCTION SHARED SPACES

The Albert/Angove Junction could be Vincent's highest quality pedestrian environment.

The Albert/Angove Junction was upgraded in 2016 from an unusable verge space to a comfortable public space. It is now able to host a range of activities and small scale events.

The location of the space lends itself to further refinement, being enclosed by well-designed ground floor tenancies, medium density residential, the North Perth Primary School and the Macedonian Orthodox Church.

This space has the potential to be expanded into the surrounding road network via a series of shared spaces that would give greater priority to active transport modes.

Plan and implement **Shared Spaces at Angove Street and Albert Street junction** adjacent to Albert Square open space.

02 MOVEMENT

THE NORTH PERTH TOWN CENTRE WILL FIND THE RIGHT BALANCE BETWEEN CARS, BUSES, BICYCLES AND PEDESTRIANS, BECOMING A GREAT PLACE FOR PEOPLE AND BUSINESS.



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IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

ITEM 2.3 - FITZGERALD STREET UPGRADES

Fitzgerald Street is not a comfortable place for pedestrians.

Fitzgerald Street is classified as an 'Other Regional Road' in the Metropolitan Region Scheme. This means Fitzgerald Street is considered an important road for connecting people and goods. Our state roads authority, Main Roads Western Australia (MRWA) advise and assist the City of Vincent in the management of Fitzgerald Street.

Fitzgerald Street has another important purpose. It is a place for people. It connects people between businesses on the eastern and western side of the street. It contains the street trees that shade people as they walk on its footpaths and the public art that people admire as they sit on public benches.

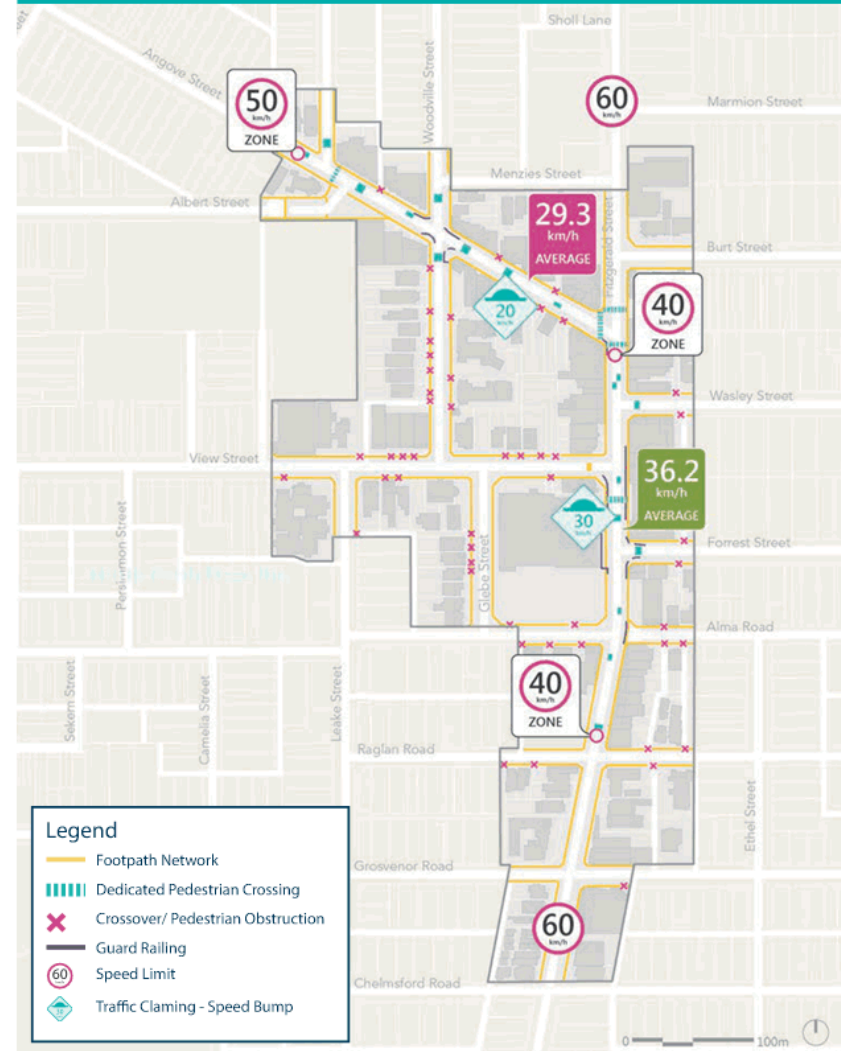
Data shows that on average vehicle speeds on Fitzgerald Street do not exceed the speed limit and are comparable to neighbouring Beaufort Street. Yet Beaufort Street functions better as a place for people – why? Observational studies show that noise, constant traffic movement, narrow footpath widths, and buses passing close to pedestrians are impacting pedestrian comfort in a negative way.

It is difficult to cross Fitzgerald Street. Guard rails installed to improve safety actually reduce the ability for the pedestrian and cyclists to cross the road and inadvertently reduce driver focus.

The attractiveness of North Perth Town Centre is also impacted by streetscape clutter. This includes road signs, guard rails, business signage and poorly located street furniture. Removing much of this clutter will improve the attractiveness of the town centre.

Improvements to the streetscape including investigating an increase in footpath widths, reducing intersection sizes and further investigating the need for more bicycle parking will induce more walking and cycling. Where possible active transport modes should gain priority over vehicles.

PEDESTRIAN LEGIBILITY & VEHICLE SPEED MAP



A raised plateau on Fitzgerald Street should be investigated to improve pedestrian movement across Fitzgerald Street. This is consistent with the North Perth Master Plan 2012.

Plan and implement **Upgrades to Fitzgerald Street**

FITZGERALD STREET UPGRADES will include further street tree plantings and potential landscaping that will contribute to the greening of Vincent.

IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT

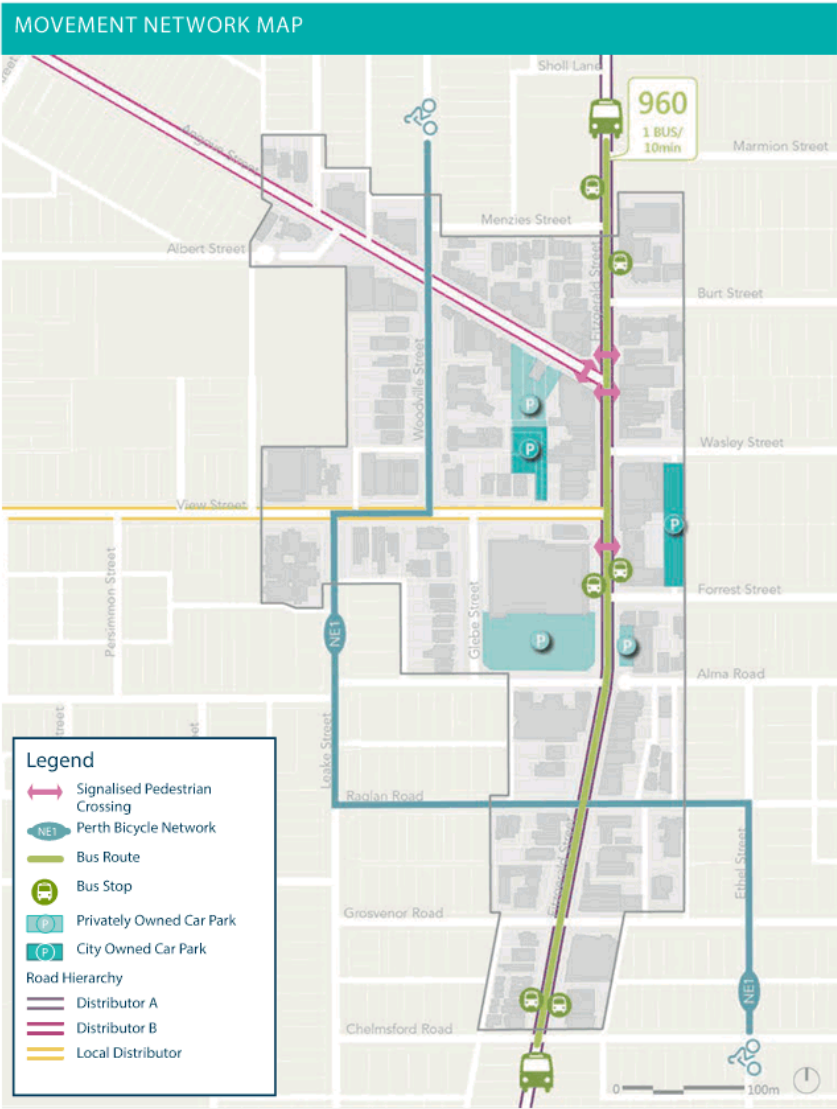
ITEM 2.4 - NORTH PERTH BUS STOP UPGRADE & NAMING

The North Perth Plaza bus stop is bland, standard and without an identity.

Giving important locations a sense of identity is a central principle of wayfinding and this is especially relevant to North Perth's most centrally located public transport node.

Naming the bus stop and affirming it as a key public transport node may provide further impetus to the revitalisation of North Perth Plaza and other landholdings.

Advocate to the Public Transport Authority for **North Perth Plaza Bus Stop Upgrade and Naming**



DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

03 CHARACTER

THE NORTH PERTH TOWN CENTRE SHOULD EMBRACE WHAT MAKE IT DISTINCTIVE. WHAT ARE THOSE SPECIAL ASPECTS THAT MAKE IT DIFFERENT FROM OTHER PLACES? IS IT THE BUILDINGS, THE BUSINESSES, THE PEOPLE, THE INSTITUTIONS, THE LOCAL STORIES, THE HISTORY – IT'S ALL OF THOSE THINGS OF COURSE.

MUCH OF THESE SPECIAL THINGS CAN AND WILL BE CELEBRATED THROUGH THE BRANDING OF THE PLACE AND TOWN CENTRE MARKETING, BUT THERE ARE SOME SPECIFIC ACTIONS THE CITY CAN TAKE TO CAPITALISE ON THE TRADITIONAL HERITAGE BUILDINGS ON VIEW STREET.



CREATING PLACES FOR PEOPLE

ITEM 3.1 - NORTH PERTH PLAZA SITE IMPROVEMENTS

North Perth Plaza is an unattractive ageing shopping centre that does not add positively to the character of the town centre or provide a comfortable walking environment for pedestrians.

North Perth Plaza is a centrally located, key destination for town centre visitors. It is passed by more than 24,000 vehicles per day, heading both north and south along Fitzgerald Street and its prominent location sets the scene for the surrounding town centre.

The footpath adjacent to the North Perth Plaza is cluttered with bollards, poorly located seating and empty planter boxes. De-cluttering the streetscape and upgrading the laneway on the north side of the Plaza will improve pedestrian comfort, enhance the Plaza's visual appeal and make the site a better place for people. Carefully located and designed bicycle parking would also be beneficial especially in close proximity to the North Perth Plaza bus stop.

Encourage **North Perth Plaza Site Improvements**

NORTH PERTH PLAZA SITE IMPROVEMENTS will contribute to the greening of Vincent by providing opportunities for additional planting on this key town centre site.



HERITAGE

ITEM 3.2 - NORTH PERTH TOWN HALL

The North Perth Town Hall is a significant asset to the town centre but is currently underutilised.

The recently renovated North Perth Town Hall has the potential to be used more effectively. The North Perth Town Hall should be accessible to the entire community and a place where people come to meet. It is an ideal location for more community events and work will be undertaken to increase its use.

Maximise the use of the **North Perth Town Hall** and capitalise on its cultural significance and character.

HERITAGE

ITEM 3.3 - VIEW STREET LANDSCAPE LINK

The traditional heritage buildings on View Street are hidden from the rest of the town centre.

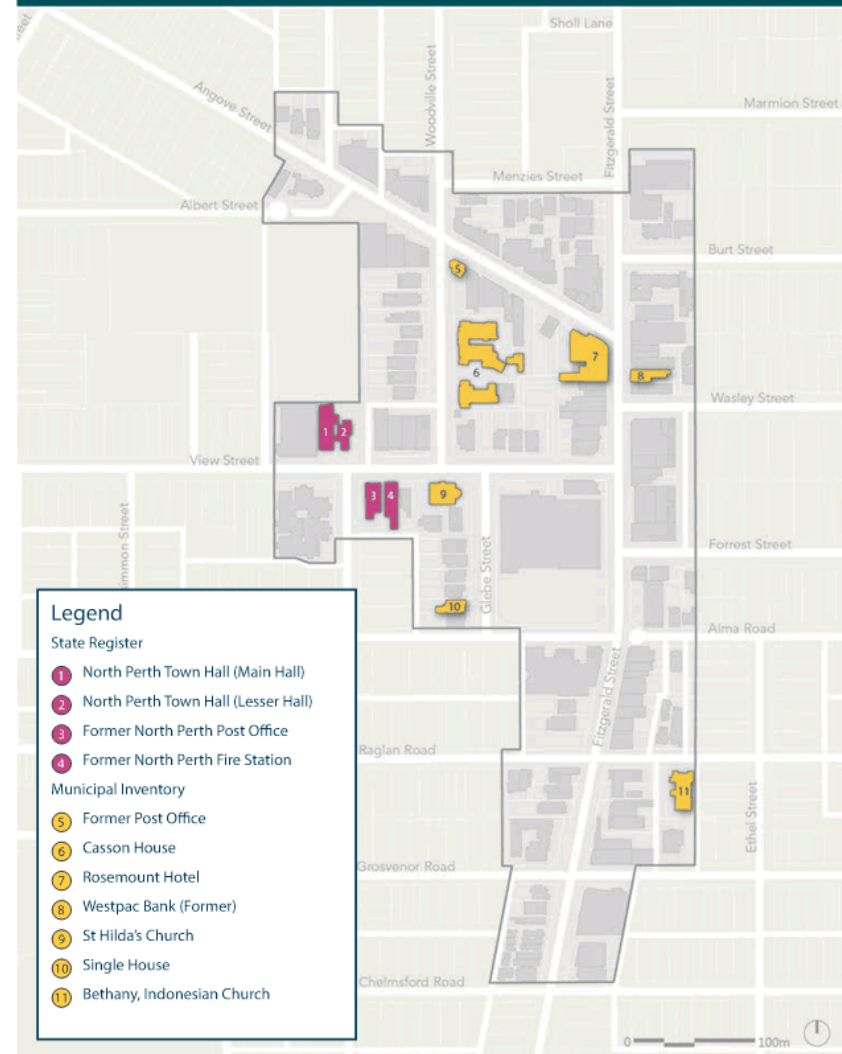
The pedestrian connections between Fitzgerald Street and the traditional heritage town centre along View Street are currently poor. The implementation of a green link and improved wayfinding would improve the pedestrian connectivity between Fitzgerald Street and the State Registered heritage buildings. The link could include additional landscaping such as verge upgrades and street tree plantings.

North Perth Master Plan 2012 identified the opportunity to develop this landscape link and the City is now in a position to implement it.

Plan & implement a **View Street Landscape Link** along View Street between Fitzgerald Street and the traditional heritage buildings.

VIEW STREET LANDSCAPE LINK will contribute to the greening of Vincent by increasing the canopy cover and planting along View Street.

HERITAGE MAP



DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

NORTH PERTH TOWN CENTRE PLACE PLAN IMPLEMENTATION FRAMEWORK

KEY ACTION/ PROJECT		RESPONSIBLE TEAM	SUPPORT TEAM*	TOWN CENTRE WIDE**	TIMING			
					17/18	18/19	19/20	20/21
KEY FOCUS AREA 1: ACTIVITY								
EVENTS								
V1.1	Prepare and implement Town Centre Public Space Activation Schedules	Community Engagement	DS/NPL	✓	✓	✓	✓	✓
V1.2	Create an Online Hire Platform and Improved Booking System for town centre public spaces	Community Engagement		✓	✓	✓		
V1.3	Streamline the City's Event Approvals Processes	Community Engagement	DS/TS	✓	✓	✓	✓	✓
V1.4	Provide ongoing support for Town Team Events & Other Public Events	Community Engagement	DS/TS	✓	✓	✓	✓	✓
CUSTOMER SERVICE								
V1.5	Implement the Town Centre Tidy Teams Business Case recommendations	Technical Services	DS	✓	✓			
V1.6	Manage the Town Team Grant Program	Development Services	CE/TS	✓	✓	✓	✓	✓
MARKETING & BRANDING								
V1.7	Prepare and implement Town Centre Marketing & Branding Plans	Community Engagement	DS	✓		✓	✓	
V1.8	Partner with Tourism WA and ensure that the City's Town Centres are marketed as a key inner city tourist destinations	Community Engagement	DS	✓		✓	✓	✓
BUSINESS SUPPORT								
V1.9	Amend the Trading in Public Places Local Law 2008 & Local Government Property Local Law 2008	Development Services	CE/CS/TS	✓	✓	✓		
V1.10	Implement a Business Engagement Program	Development Services	CE	✓			✓	✓
PUBLIC OPEN SPACE								
1.1	Design and develop the North Perth Common (Town Square)	Technical Services	DS		✓	✓		
1.2	Prepare Woodville Reserve Master Plan	Community Engagement	CS/DS/TS		✓	✓		
NIGHT TIME ECONOMY								
V1.11	Advocate for Live Music Venue Protection	Development Services		✓		✓		
1.3	Improve the Planning Framework for the North Perth Town Centre to help facilitate the Night Time Economy	Development Services				✓	✓	✓
TOWN CENTRE SAFETY								
1.4	Implement the recommendations of the 2017/18 review of the City's CCTV Network	Community Engagement	TS			✓	✓	
1.5	Investigate Lighting Improvements on View Street and Angove Street	Technical Services	DS				✓	✓
DEVELOPMENT OPPORTUNITIES								
1.6	Facilitate stakeholder negotiations to Redevelop the North Perth Plaza	Development Services			✓	✓	✓	✓
1.7	Prepare an Urban Design Concept for View Street Car Park and surrounds	Development Services	CS/TS		✓	✓	✓	

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DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

*Community Engagement (CE), Corporate Services (CS), Development Services (DS), Technical Services (TS), North Perth Local (NPL)

**Actions and projects which occur in all City of Vincent town centres. For additional information refer Vincent Town Centres Plan Volume 01

NORTH PERTH TOWN CENTRE PLACE PLAN IMPLEMENTATION FRAMEWORK

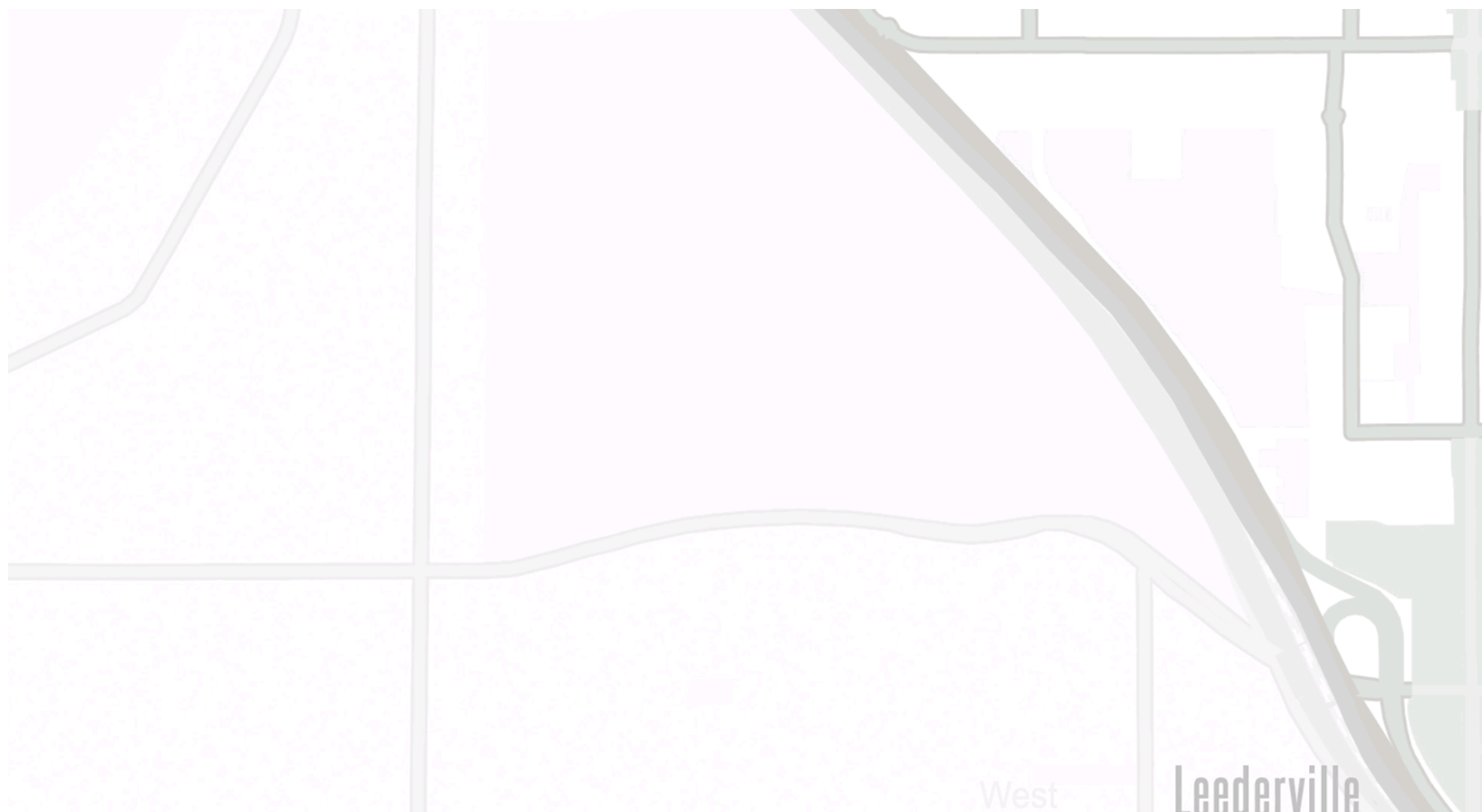
KEY ACTION/ PROJECT		RESPONSIBLE TEAM	SUPPORT TEAM*	TOWN CENTRE WIDE**	TIMING			
					17/18	18/19	19/20	20/21
KEY FOCUS AREA 2: MOVEMENT								
RETHINKING MOVEMENT IN THE TOWN CENTRES								
V2.1	Prepare a Transport Strategy	Development Services	TS	✓	✓	✓		
V2.2	Advocate to State Transport Authorities for Transport Infrastructure Improvements including improved east-west connections	Technical Services	DS	✓		✓	✓	✓
V2.3	Implement a Transport Education Program	Technical Services	DS	✓			✓	✓
V2.4	Advocate for After-hours Transport Options	Technical Services	DS	✓		✓	✓	
IMPROVING THE PEDESTRIAN & CYCLIST ENVIRONMENT								
V2.5	Develop a Wayfinding Strategy (pedestrian signage, Perth Bicycle Network, laneway naming and parking)	Community Engagement	DS/TS	✓		✓	✓	
V2.6	Review the naming requirements within the Laneways and Rights of Way Policy 2.2.8	Development Services	CE/TS	✓		✓		
V2.7	Advocate for Bus Noise Emissions Improvements to Public Transport Authority	Development Services	TS	✓			✓	✓
V2.8	Investigate Underground Power Program/Alternative Funding Strategy	Technical Services	CS	✓	✓	✓		
2.1	Plan Angove/Fitzgerald Street Intersection improvements	Technical Services	DS				✓	✓
2.2	Plan and implement Shared Spaces at Angove Street and Albert Street Junction adjacent to Albert/Angove Public Open Space	Development Services	TS				✓	✓
2.3	Plan and implement Upgrades to Fitzgerald Street	Technical Services	DS		✓	✓	✓	
2.4	Advocate to Public Transport Authority for the naming and Upgrade the North Perth Plaza Bus Stop	Technical Services	DS		✓	✓		
KEY FOCUS AREA 3: CHARACTER								
CREATING PLACES FOR PEOPLE								
V3.1	Advocate for High Quality Ground Floor Design to the development industry and business community	Development Services		✓	✓	✓	✓	✓
3.1	Encourage North Perth Plaza Site Improvements	Development Services	TS		✓	✓	✓	✓
HERITAGE								
3.2	Maximise the Use of the North Perth Town Hall and capitalise on its cultural significance and character	Community Engagement	DS/TS		✓	✓		
3.3	Plan and implement a View Street Landscape Link along View Street between Fitzgerald Street and the traditional heritage buildings	Technical Services	DS			✓	✓	✓

*Community Engagement (CE), Corporate Services (CS), Development Services (DS), Technical Services (TS), North Perth Local (NPL)

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DRAFT NORTH PERTH TOWN CENTRE PLACE PLAN

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CITY OF VINCENT

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A study of the oblong turtle (*Chelodina colliei*) population of Hyde Park

Report to the City of Vincent, Western Australia

Date: September 2016

Prepared by Blaine Hosgson¹ and Roberta Bencini²

School of Animal Biology

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Executive Summary

This report summarises the results of a study instigated by the Claisebrook Catchment Group and funded by the City of Vincent on a population of oblong turtles (*Chelodina colliei*) at Hyde Park.

Hyde Park is an inner-city park 2km north of the Perth CBD that contains two groundwater and stormwater-fed lakes that are occupied by a population of oblong turtles. A decrease in sightings of both juvenile and adult turtles had raised concern for the population. A series of trapping sessions were undertaken in order to estimate the population size, male and female sex ratio, age distribution and body condition. Ultrasound scanning was also used to determine the reproductive status of captured females.

Based on the fewer sightings reported by members of the public, we expected that the population would be suffering from low recruitment leading to an age structure skewed to older individuals. We also expected that the population would be male-biased because females are subject to road mortality and encounters with predators when they leave the relative safety of the water to find nesting sites.

Using a capture-mark-recapture method the population size was estimated to be 304 ± 74.1 (SE) individuals. The sex ratio was not significantly different from equality with 1.12 females to 1 male ($\chi^2=0.349$, $p>0.05$) and a high percentage of female turtles carrying oviductal eggs and/or vitellogenic follicles revealed a high reproductive potential for the population. An age distribution of older individuals and zero captures of juveniles or young adult turtles suggest that the population has been suffering from low recruitment for some time. This suggests factors other than the reproductive potential of the females as the underlying cause of low recruitment in this population. Further studies on nests and hatchlings' survival rates might reveal if and how juveniles are being lost to predators or other factors.

It is recommended that trapping be continued at these lakes to monitor trends in the turtle population. This could be achieved through yearly surveys conducted with the involvement of the Claisebrook Catchment Group and students from The University of Western Australia.

Acknowledgments

The authors gratefully acknowledge the support of the City of Vincent for the financial support for the project. Particular thanks to Sarah Hill for all she did, whether it was helping to organise trapping days or ensuring that we had everything we needed for the field work.

We would like to thank Andrew Del Marco, who was instrumental during the early days of this project, and the Claise Brook Catchment Group for instigating the project and for sharing with us a concern for the turtles.

Dr Gerald Kuchling provided valuable guidance, equipment and generously sharing his knowledge and expertise.

The council workers at Hyde Park allowed us to examine the turtles and store traps within the Hyde Park compound and greatly assisted us with moving the boat around the park.

We also would like to thank Carolyn Perlini, Tanya McGuire and the year 2 students of Sacred Heart Primary School for organizing an excursion to Hyde Park and allowing us to talk to them about the project.

We would like to thank Laura Gartry and ABC news, as well as The Voice Perth for their interest in the project and for sharing it with the public through their news stories.

Many thanks helper Briony Jones, who assisted in most trapping sessions and Leticia Povh who also provided assistance for a couple days in the field.

Lastly we must thank all the turtles who were all extremely well behaved despite being captured, held, microchipped and scanned for eggs and follicles. It is amazing that we have such wonderful wildlife within our city and we hope to see them swimming in the lakes for many years to come.

Introduction

Urbanisation is one of the most damaging and irreversible forms of wildlife habitat loss, deterioration and fragmentation, often completely restructuring the physical landscape and associated biota (McKinney 2002). Urban wildlife faces substantial declines in habitat quality with increased exposure to environmental pollutants and changes in resource availability and microclimate. Habitat structure and interconnectivity is disrupted, occasionally leaving remnant habitat patches to be completely isolated (Alberti 2005, Riley et al. 2005). Urban areas are defined by dense road networks and associated traffic, and therefore roads are considered to be an increasingly recognized threat to urban wildlife. The road networks limit movement of wildlife and increase mortality rates (Forman and Alexander 1998). A decrease of gene flow between distinct populations leads to a loss of genetic variation and highly mobile wildlife is especially vulnerable to road mortality due to their increased encounter rates with inimical landscape features or human activity (Gray 1995, Gibbs 1998). Animals vary widely in their tolerance and ability to adapt to urban environments. Distinct physiological and behavioural responses will lead to a variation in survival and recruitment, ultimately affecting species' distribution and abundance (Eskew et al. 2010, Riley et al. 2005). This leads to a decrease in overall species richness of an ecosystem (McKinney 2008).

Freshwater turtles are a useful focal group for urban population studies as they move between aquatic and terrestrial habitats, frequently encountering roads and human activity. They are therefore vulnerable to the loss and alteration of the levels of connectivity between both environments (Semlitsch & Bodie 2003; Roe & Georges 2007). Turtles also play an important role in aquatic ecosystems through predation and scavenging, with the ability to attain extremely high biomass (Steyermark et al. 2008). The life-history traits of freshwater turtles, such as long life span, high adult survival, low annual recruitment and delayed sexual maturity, make them sensitive to abrupt changes in adult mortality. Even small increases in mortality may contribute to large population declines and this may not become apparent until many years after the initial disturbance (Congdon et al. 1993, 1994).

Urban wetlands may experience a reduction in water quality when exposed to land-based contaminants and pollutants (Mason 1996). The abundance of freshwater turtles will then be affected by direct exposure to these chemicals, or indirectly through changes in prey availability (Walsh et al. 2001, Snodgrass et al. 2008). Although urban wetlands of high quality and productivity exist, turtle populations are also impacted by the surrounding terrestrial environment, as turtles encounter dangers when they leave the water to nest, aestivate, migrate or disperse to another water body. In particular, road mortality is a threat to freshwater turtles as they make overland movements between terrestrial and aquatic habitats to complete their life-cycle. Female turtles travel overland to find nesting sites and this places them at a higher risk of mortality (Aresco 2005, Gibbs & Steen 2005, Steen et al. 2006, Giles et al. 2008). The increasing number of male-biased populations seen in a variety of freshwater turtle species is synchronized with the expansion of urban development and the spread of road networks (Kuo & Janzen 2004, Steen & Gibbs 2004, Aresco 2005, Gibbs & Steen 2005, Steen et al. 2006, Patrick & Gibbs 2010).

Populations that are small, possess a biased sex ratio and/or are lacking breeding adults may lose genetic variation at a greater rate, leading to lower fitness and an inability to adapt to novel environmental conditions (Allendorf & Luikart 2007). Long generation turnover and late sexual maturity of turtles mean this loss of genetic diversity may not become apparent until many years after the initial disturbance and this has the potential to threaten the long-term survival of populations (Congdon et al. 1993, Kuo & Janzen 2004). There is currently mixed evidence on the genetic structure of freshwater turtle populations with some authors reporting little or no changes as a result of urbanisation (Gray 1995, Cunningham et al. 2002, Souza et al. 2002, Kuo & Janzen 2004, Schwartz & Karl 2005, Marsack & Swanson 2009, Hamada 2011).

Urban turtles were found to move distances twice as far as those in nature reserves, however, this did not translate into differences in survivorship (Rees et al. 2009). The greater distance travelled may be the result of a lack of nesting habitat around the wetland (Baldwin et al. 2004). As habitat became unfavourable due to receding water levels during drought or a reduction in available foods, turtles from nature reserves responded by aestivating, yet turtles from urban water bodies that retain water did not, so in these circumstances the permanent water of urban

wetlands provided a refuge to freshwater turtles during the summer months (Rees et al. 2009). Certain species appear to benefit from the creation of wetlands as part of new urban development and water bodies such as waste and stormwater drains, lagoons, ponds, lakes, reservoirs and streams can provide adequate habitat for turtles (Rees et al. 2009, Stokeld et al. 2014). Turtles inhabiting high quality suburban water bodies have occasionally been larger and faster growing than their counterparts in nature reserves, however, species and/or populations that appear to be resilient to urbanisation may be suffering from undetected negative effects (Roe et al. 2011). A wide range of responses suggests that the effects of urbanisation on freshwater turtles are likely to be species specific (Eskew et al. 2010).

Oblong turtles (*Chelodina colliei*) are a near-threatened species endemic to the southwest of Western Australia. Once thought to exist as interspersing populations that migrated and dispersed between wetlands throughout its range (Burbidge 1967, Hamada 2011), today much of the species' habitat in the Perth metropolitan area is limited to isolated water bodies of public parks and drainages systems (Guyot & Kuchling 1998). There have been indications that oblong turtle populations have been affected by habitat fragmentation associated with urban development (Guyot & Kuchling 1998, Tysoe 2005, Giles et al. 2008). The species is at risk of road mortality as it makes overland movements for nesting and dispersal, as well as seasonal migration between permanent and semi-permanent wetlands (Burbidge 1967). Records of road-kills are limited, however, injured and/or dead turtles have been found during a number of population studies throughout the Perth metropolitan region. (Guyot & Kuchling 1998, Tysoe 2005, Giles et al. 2008). Greater road mortality is expected for females, as they must make overland movements of up to 1 km from a water body to nest (Clay 1981, Guyot & Kuchling 1998). This is suggested to be a major contributing factor to male-biased populations found at a number of sites (Porter 1987, Tysoe 2005, Giles et al 2008). Females are suspected to display nest fidelity, seeking the same nesting sites used in previous breeding seasons and therefore may encounter obstacles from newly established infrastructure. Although a number of populations had a balanced sex ratio or were female-biased, several were found to have become male-biased years later (Guyot & Kuchling 1998, Kuchling 1998, Giles 2001, Tysoe 2005).

Previous studies have shown that a number of populations throughout the Perth metropolitan area have little or no indication of juvenile recruitment, which is likely caused by either low reproductive output or high juvenile mortality (Tysoe 2005, Giles et al. 2008). In general, chelonians are subject to high mortality during early life stages (Congdon et al. 1987, Shine & Iverson 1995). Nest mortality is common, with the leading cause being predation (Tinkle et al. 1981, Congdon et al. 1983, Thompson 1983). The introduced European fox (*Vulpes vulpes*) poses a major threat of predation on oblong turtle nests, with less common predators being domestic dogs (*Canis lupus familiaris*) and native ravens (*Corvus coronoides*; Thompson 1983, Guyot & Kuchling 1998, Giles et al. 2008, Dawson et al. 2014). The rate of nest excavation is dependent on environmental factors including vegetation characteristics, distance to water and rainfall, with a lack of vegetation cover or terrestrial buffer zone resulting in a high degree of nest and hatchling predation by foxes (Giles et al. 2008, Dawson et al. 2014). The loss of terrestrial buffer zones also forces females to make longer overland movements to find suitable nesting sites further away (Giles et al. 2008). Oblong turtles require a significant amount of habitat within and around a wetland to fulfil their life history requirements, a feature that many urban water bodies do not provide.

Unknown causes of turtle deaths have suggested that urban populations of oblong turtles are losing their ability to adapt to urban habitats or environmental changes. *Chelodina colliei* populations outside of the Perth metropolitan area appear to be in ideal health with high juvenile recruitment and an even sex ratio (McKeown 2010). However, there should be a level of caution when making generalized conclusions on long-lived species because populations that appear to be stable may reveal not to be viable. For example, the size of a population does not always reflect critical population characteristics such as age distribution and sex ratio (Congdon et al. 1993).

Chelodina colliei populations throughout the Perth metropolitan area have shown variable responses to the effects of urbanisation with variation in population dynamics such as sex ratio, age structure and recruitment levels being highly dependent on the characteristics of the water body. Metropolitan wetlands differ in a number of characteristics including lake size, terrestrial buffer zone and level of traffic in surrounding areas, that influence the turtles' ability to persist in the urban

environment (Porter 1987, Guyot & Kuchling 1998, Kuchling 1998, Giles 2001, Tysoe 2005, Giles et al. 2008, Hamada 2011).

One of such wetlands is found at Hyde Park, which is in the City of Vincent, close to the city centre of Perth, Western Australia. Throughout its 100+ year history, the areas surrounding the Park have undergone urban development and the Park is now completely surrounded by urban housing. Two groundwater lakes, which also receive large volumes of stormwater, have long provided habitat for oblong turtles, however, there have not been any study undertaken on this population. A decrease in sightings of both adult and juvenile turtles by members of the public suggests that the population may be under threat from the impacts of urbanisation.

We conducted a capture-mark-recapture study to determine the size, male and female sex ratio, age distribution and body condition of the population. We also aimed to determine the reproductive potential of the population by examining the reproductive status of females, to rule out the possibility of low recruitment levels being caused by low reproductive output. In doing so we tested the general hypothesis that the Hyde Park population is currently suffering from low recruitment. This will cause the population to have an age structure skewed towards older individuals. A second hypothesis that the population would be male-biased as a result of high female mortality, leading to a low reproductive potential was also tested.

Methods

Study site

The study was undertaken at Hyde Park, an inner-city park located in the City of Vincent, approximately 2km north of the CBD of Perth, Western Australia (Fig. 1). The park contains sloping grass areas running down to two central groundwater lakes. Shade is provided by mature introduced tree species. Each lake also contains an island approximately at the center (Fig. 2). In 2013 the overall surface area of the lakes was decreased and island restorations were undertaken to replace exotic flora with native reed and tree species. The overall park area is approximately 16 ha with over 2.2 ha of water surface area for both lakes combined. Water levels are

maintained during summer with regular inputs of groundwater and therefore the lakes offer a permanent water source.

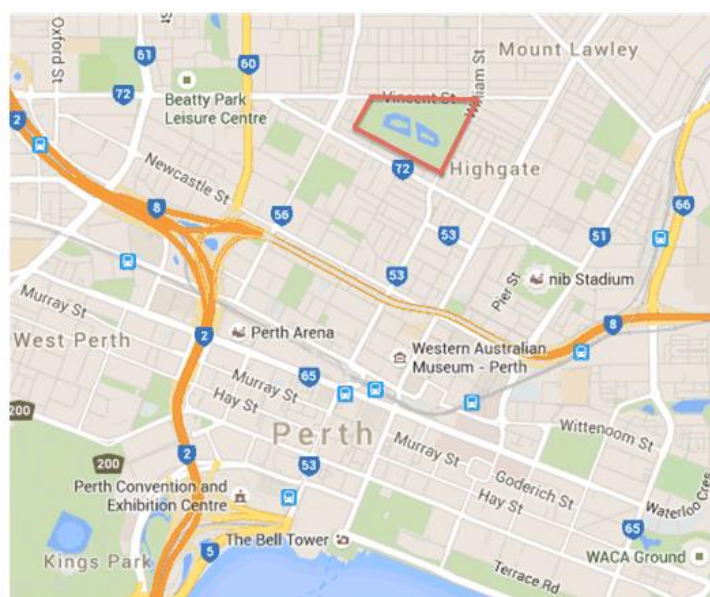


Figure 1. Location of Hyde Park (red border) in the City of Vincent, Western Australia (from Google maps, <https://www.google.com.au/maps>).

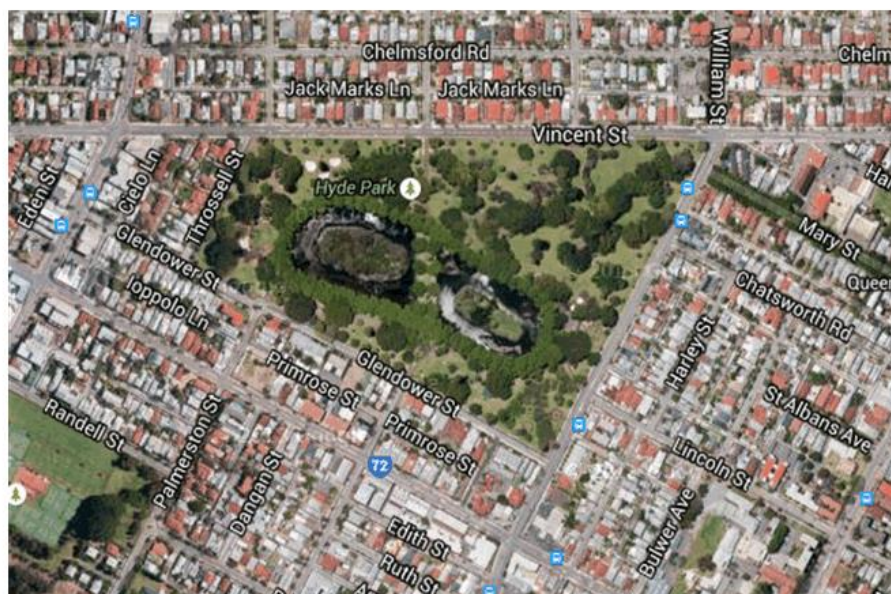


Figure 2. Aerial photograph of Hyde Park showing the two central groundwater lakes and islands, surrounding parkland and housing located approximately 2km from the CBD of Perth, Western Australia (from Google maps, <https://www.google.com.au/maps>).

Study species

The oblong turtle (*Chelodina colliei*, formerly *Chelodina oblonga*) is a long-necked freshwater turtle restricted to the southwest of Western Australia. It inhabits semi-permanent and permanent wetlands including swamps, rivers, creeks and lakes (Burbidge 1967). Oblong turtles are relatively common and can be observed in many metropolitan wetlands throughout the Perth Metropolitan Region. They are carnivorous, feeding on small fish and aquatic invertebrates. They nest between September and January and females may lay two clutches per year producing up to 25-40 eggs in total (Clay 1981, Kuchling 1988).

Trapping began in September 2015 and concluded in March 2016. Trapping sessions were initially undertaken approximately once a month. Due to low number of captures by February 2016, trapping intensity was increased and trapping sessions were undertaken weekly in order to capture sufficient numbers to derive a robust population estimate.

Trapping

Turtles were captured using cathedral traps (Kuchling 2003; Fig. 3). These specialised traps allow the animal to surface and breathe and are recommended by the Western Australian Department of Parks and Wildlife (DPaW). Traps were baited with pierced cans of sardines. The scent of the bait attracted the animals with very little of the cans' contents being lost in the water. A total of ten cathedral traps were used, with five traps deployed around the island of each lake, however, placement was limited to water that was deep enough to cover the entry slits and had sufficient vegetation on which to attach the top of the trap. Traps were placed on the two islands to avoid interaction from the public (Fig. 4).

As water levels of both lakes dropped considerably during the summer months, trap locations became impractical, as the water did not cover the entry slits of traps. Traps were moved to deeper water where possible, however due to the shortage of deep water a number of traps were removed, changing overall trapping effort. Initially five cathedral traps were removed, and another one was removed in the following trapping session.



Figure 3. One of the cathedral traps developed by Kuchling (2003) used to capture oblong turtles.



Figure 4. Locations of cathedral traps (triangles) and fyke nets (lines) in the Hyde Park lakes, located in the City of Vincent, Western Australia.

Due to a low number of captures after five trapping sessions, fyke nets were used for the remaining trapping sessions in addition to the remaining four cathedral

traps. These nets take advantage of underwater movements of turtles and direct them into a funnel where they are held. A total of three fyke nets were placed in the northern side of the western lake, the only remaining deep water that was easily accessible (Fig. 4). Each trapping session consisted of two straight days. Traps were set in the morning (8-9am) of the first day and were left overnight and checked the following morning. Using both trapping techniques, a total of 10 trapping sessions and 147 trap nights took place.

Identification

Captured turtles were transferred to calico bags and were placed in plastic tubs to be taken a short distance to the on-site compound of the City of Vincent. Turtles were weighed and carapace length, width and height along with the plastron midline were measured using digital callipers. The sex of each individual was determined from the length of their tail (Clay 1981). If the turtle was large enough (carapace $\geq 100\text{mm}$) a Passive Integrated Transponder, or PIT tag also commonly known as a microchip (Trovan Microchips Australia Pty. Ltd, Keysborough, Victoria) was inserted with an applicator (12 gauge needle) at the base of the tail, previously swabbed with ethanol. The insertion hole was then closed with a veterinary skin adhesive (Vetbond; 3M Animal Care Products, St Paul, MN, USA). The turtles were also marked with notches made with a file into their marginal scutes using a standard numbering system for freshwater turtles (Burbidge 1967). This was done in case of microchip failure (Schooley *et al.* 1993), as well as for animals that were too small to be microchipped. Both the file and notch were disinfected with Betadine antiseptic liquid (Mundipharma Pty Ltd, Sydney, Australia) before and after the filing was done.

Ultrasound scanning

Mature females, which are those with carapace length $>160\text{mm}$ (Kuchling 1988, 1989) were given ultrasound scans with an Aloka SSD-900 ultrasound machine (Hitachi Aloka, Meerbusch, Germany), to detect the presence of mature oviductal eggs and vitellogenic follicles. Each turtle was placed in a shallow water bath and the ultrasound probe was placed in the inguinal fold, the only "soft" part of the body that allows contact with the skin. The numbers of oviductal eggs and vitellogenic follicles $>4\text{-}5\text{mm}$ were counted (Kuchling 1989).

The turtles were released into the lake in which they were caught and observed to make sure that they swam away demonstrating normal behaviour.

Statistical analyses

Mark-recapture techniques were used to estimate the size of the population. A population estimate was then calculated using Program MARK (Gary C. White, Department of Fishery and Wildlife, Colorado State University). Due to the turtle's life-history characteristics and the short study time, no births, deaths or migration were expected and therefore the population was considered to be a closed population. The area of both lakes was estimated from Google maps and then used to calculate turtle density.

A regression analysis was performed using the weight and carapace length of captured turtles to establish a body condition index for both males and females individually.

To establish whether or not the sex ratio of the population was statistically different from equality, a χ^2 test was used.

Ultrasound scanning determined how many females in the population were carrying oviductal eggs and/or vitellogenic follicles to determine the percentage of breeding females.

Results

Captures and population estimate

A total of 114 turtles were captured between September 2015 and March 2016; 40 individuals were caught in cathedral traps and 74 were caught using fyke nets.

Once trapping techniques were changed and fyke nets were used, recaptures were obtained. There were a total of 47 recaptures of 35 individuals due to the fact that six turtles were recaptured more than once. The trapping success over the 147 trap nights was 110%.

Only 10 turtles were caught in the eastern lake; however, due to lowering water levels in the eastern lake, trapping effort became uneven between the two lakes. Eight individuals initially caught in the eastern lake were later caught in the western lake demonstrating that the turtles moved between lakes, so the difference in

trapping effort between the two lakes should not be a problem. No turtles were observed moving the other way.

A population of 304 ± 74.1 individuals was estimated for the entire Hyde Park population using program MARK. This resulted in a density of 139 turtles/ha or 0.139 turtles/m².

Sex ratio and size structure

A total of 62 females and 52 males were captured in Hyde Park lakes. So the adult sex ratio was not significantly different from equality (1.19 females to 1 male, $\chi^2=0.349$, $p>0.05$).

On average female turtles were larger than males in all measurements including carapace length, width and height, plastron length (mm) as well as weight (g) (Table 1). Females showed greater variation in all body measurements.

Table 1. Carapace length, width and height, plastron length (mm) and weight (g) of female and male oblong turtles (*Chelodina colliei*) at Hyde Park, Western Australia (mean \pm standard errors).

Sex	Carapace	Width	Height	Plastron	Weight
Female	239.3 \pm 2.64	143.1 \pm 1.46	77.4 \pm 1.62	189.9 \pm 2.65	1616.7 \pm 49.20
Male	199.1 \pm 1.73	120.2 \pm 0.99	60.6 \pm 0.60	153.4 \pm 1.61	927.7 \pm 23.19

The female turtles of Hyde Park were relatively evenly spread between size classes of carapace length. Smaller sized females were rare, with a single female caught below 210 mm at 176.6 mm and carapace lengths of female turtles ranged from 176.6 to 274.6 mm (Fig. 5).

The sizes of male turtles were less evenly spread throughout size classes than females (Fig. 5). Over 50% of captured males were placed in the 200mm size class. Carapace lengths of male turtles ranged from 172.0 to 246.5 mm. Only one of the males had a carapace length greater than 220 mm.

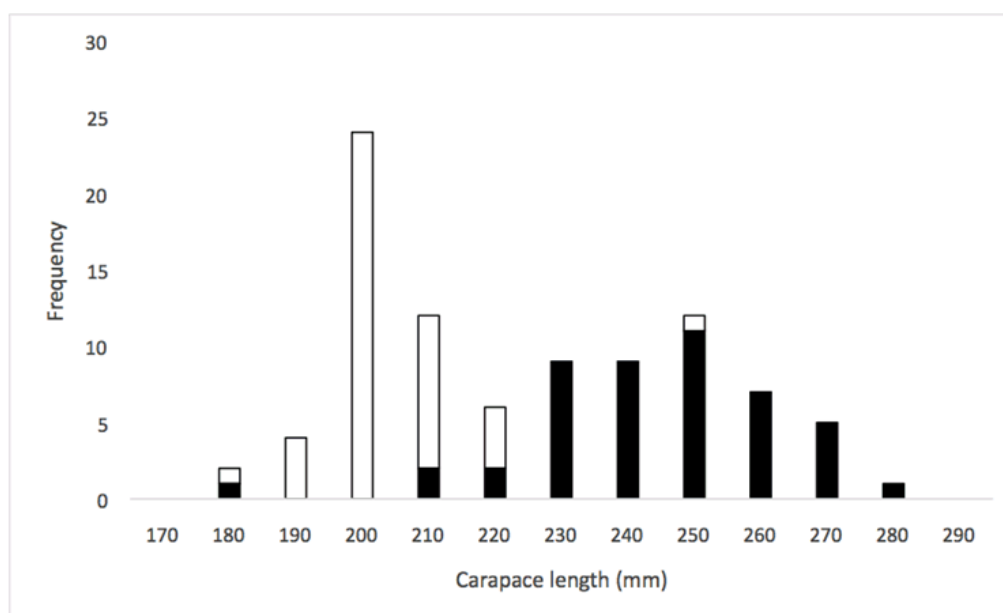


Figure 5. Carapace lengths (mm) of female (black bars) and male (white bars) oblong turtles (*Chelodina colliei*) captured at Hyde Park, Western Australia.

There was limited overlap between sizes classes of females and males. The overall size distribution of the population was evenly distributed among two distinct peaks of 200 mm and 250 mm, for male and female turtles respectively (Fig. 5). All individuals captured were mature with males >130 mm and females >160 mm in carapace length.

Body condition index

A correlation between carapace length and body weight was calculated as an indicator of body condition for female and male turtles (Fig. 6). The regression line for female turtles was $y=15.802x-2164.9$, $R^2=0.721$ and for males $y=11.935x-1449$, $R^2=0.796$. Generally, female turtles were heavier than males of the same size. Regression lines were also calculated for females with oviductal eggs or vitellogenic follicles and those without (Fig. 6); $y=17.656x-2622.6$, $R^2=0.631$ and $y=11.972x-1269.7$, $R^2=0.479$ respectively. All regressions were significant ($P<0.05$).

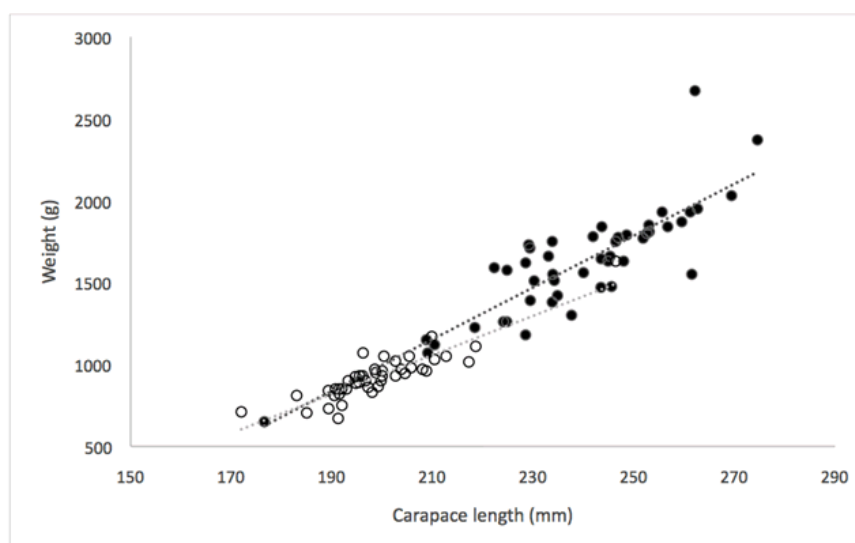


Figure 6. Linear regressions of carapace length (mm) and weight (g) for female (black) and male (white) oblong turtles (*Chelodina colliei*) at Hyde Park, Western Australia. The regression equations and R^2 were as follows: Females $y=15.802x-2164.9$, $R^2=0.721$ and Males $y=11.935x-1449$, $R^2=0.796$.

Ultrasound scanning

A total of 43 female oblong turtles were given ultrasound scans to detect the presence of mature eggs or vitellogenic follicles. Thirty-four individuals or 79% of scanned females were found to have either oviductal eggs or vitellogenic follicles. Of the nine female turtles that did not have either eggs or follicles, eight were captured after January. Thirteen females were captured and scanned during the species' nesting season, of which ten individuals were revealed to be gravid with oviductal eggs. The average clutch size was 11.2 ± 1.93 (SE) eggs. Three females had both oviductal eggs and vitellogenic follicles suggesting that they may lay twice in the one season. The smallest gravid female had a carapace length of 176.6 mm and weighed 650 g. There was no indication of a correlation between body condition and the presence of oviductal eggs and/or vitellogenic follicles (Fig. 7).

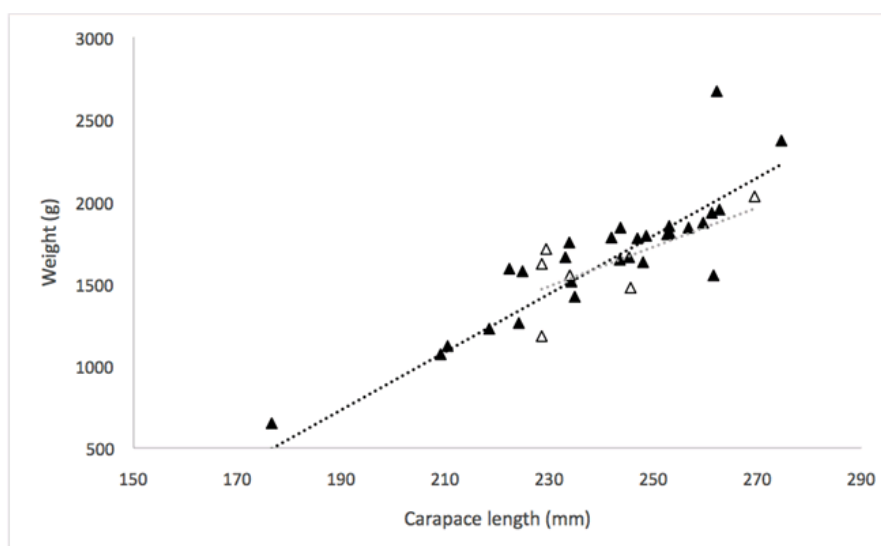


Figure 7. Linear regressions of carapace length (mm) and weight (g) for female oblong turtles (*Chelodina colliei*) with (black) and without (white) oviductal eggs or vitellogenic follicles. The regression equations and R^2 were as follows: Females with eggs or follicles $y=17.6562x-2622.6$, $R^2=0.631$ and Females without $y=11.972x-1269.7$, $R^2=0.479$.

Discussion

This study provides the first population estimate for the oblong turtles of Hyde Park. A population of approximately 300 turtles was estimated for the population inhabiting both lakes. Further trapping and marking a higher proportion of the population would be required to minimise error and obtain a more accurate estimate. Larger populations estimates have been reported for other lakes in the Perth Metropolitan Region including Jualbup, Blue Gum and Piney Lakes with estimations of 621, 2040 and 804 turtles respectively (Guyot & Kuchling 1998, Giles et al. 2008). Outside of the Perth urbanised area populations were estimated at approximately 136 and 98 for Black Swan Dam and North Dam (McKeown 2010). Approximately twice the number of turtles was estimated to be in Jualbup (Guyot & Kuchling 1998), a lake similar in size to Hyde Park. The size of the lake appears to be no indication of population size as densities vary considerably.

A density of 139 turtles/ha was estimated for Hyde Park lakes. As at least one of the lakes maintains the majority of the water surface area, despite lowering water levels, the density of Hyde Park can be considered to be relatively constant all year round. However, as much of the lakes become quite shallow, a greater number of turtles congregate in the deeper waters of the western lake during summer. The

estimated density was similar to that of Blue Gum lake at 102.5 turtles/ha, as opposed to 9.5 turtles/ha and 47.3 turtles/ha estimated for Booragoon and Piney lakes during the same study (Giles *et al.* 2008). McKeown (2010) estimated a density of 1667 turtles/ha and 1316 turtles/ha for the Black Swan Lake and North Dam populations in Lakelands, some 60km south of the Perth CBD. However, this was estimated in autumn conditions where the water surface area had dropped significantly and turtles had congregated in the few remaining areas with deep water. During winter conditions these densities drop to approximately 10 turtles/ha. High densities do not necessarily indicate a healthy population, as turtles in high densities have been shown to be in poorer body condition than those in low-density populations (Tysoe 2005, Giles *et al.* 2008). Turtles living at high population densities, if faced with low productivity, may face sharp declines in growth and reproduction may cease entirely (Kennett & Georges 1990).

The hypothesis that the Hyde Park population would be male-biased due to high female mortality was not supported. The sex ratio was not significantly different from equality, with slightly more females being captured. A population's sex ratio is influenced by a number of factors, including the initial sex ratio of the hatchlings, sex-biased mortality and sex biased immigration and/or emigration (Lovich & Gibbons 1990). There is currently no information on the sex ratios of hatchlings of oblong turtles but an even sex ratio or slight female bias may be normal for turtle populations as the number of breeding females is suggested to be more important in terms of population growth (Caswell 2001). While sex biased movements are a normal part of the life history of the oblong turtle, immigration and/or emigration of either sex are highly unlikely for urban populations of oblong turtles because much of the species' habitat and distribution is fragmented and divided by hostile landscape features brought on by road networks and urban development. In the case of Hyde Park, it is completely surrounded by urban development and isolated from other water bodies, with the closest lake being over 1km away. The Hyde Park oblong turtles can therefore be assumed to be in a closed population.

The large number of captures from fyke nets placed in one area of the western lake suggests a high density of turtles inhabiting the available deep water. Water levels of both lakes dropped considerably in the summer months and remained low throughout the remaining study period resulting in a considerable variation in water

levels between the two lakes. Although both greatly diminished, deep water was scarce through much of the eastern lake while the northern side of the western lake maintained a substantial amount of water deeper than 0.5m. As conditions changed turtles would likely seek the deeper water (McKeown 2010) and this was supported by the fact that eight out of ten individuals caught in the eastern lake were later caught in the western lake indicating seasonal movements between the two lakes. These movements are very likely to occur because drainage pipes run between the two lakes and the turtles may be moving freely between the two water bodies.

The eastern longneck turtle (*Chelodina longicollis*) is known to weigh up the costs and benefits of aestivating at a temporary wetland or moving to a permanent water source and these are highly dependent on rainfall and environmental conditions (Roy & Georges 2008). Some turtles choose to remain in a water source despite its size or quality, in preference to aestivating and oblong turtles have known to congregate in saline water over the summer months because turtles that do not leave the water are less susceptible to predation and road mortality (Burbidge 1967, Roy & Georges 2008). Urban wetlands that permanently maintain water therefore provide a refuge for freshwater turtles. Due to the permanent presence of water and the connectivity between the two lakes, the Hyde Park turtles are unlikely to aestivate or migrate to other water sources and the high percentage of turtles that moved to the deeper water of the western lake suggests that most of the population was available to be captured, resulting in a relatively accurate estimate of the population despite changing environmental conditions.

Female turtles are at high risk of road mortality as they make overland movements to nest. This also increases their chance of exposure to predators. Both threats are increased in the absence of terrestrial buffer zones around the wetlands as this results in females moving further away in search of nesting sites (Giles *et al.* 2008). Male biased populations found at urban lakes Booragoon, Jualbup and Lake Monger (Porter 1987, Tysoe 2005, Giles *et al.* 2008) and populations with an even sex ratio found outside of the Perth metropolitan area (McKeown 2010) are suggested to be the product of associated traffic and road networks in the given areas. The result of a sex ratio not significantly different to equality suggests that the Hyde Park population of oblong turtles has not suffered from sex-biased mortality caused by traffic-related deaths affecting nesting females.

No hatchling or juvenile turtles were caught in this study, consistent with population studies at Claremont, Jualbup and Booragoon (Tysoe 2005, Giles et al. 2008). However, it has been shown that juveniles, as small as 60 mm in carapace length can be caught with the capture methods used in this study (Giles et al. 2008, McKeown 2010). A high proportion of juveniles in certain populations has been suggested to be the result of large terrestrial buffer zones around wetlands, that allow nests to be constructed in protective habitat. Inadequate buffer zones result in a high degree of nest and/or hatchling predation by predators such as foxes as well as a number of bird species once hatchlings have reached the water (Giles et al. 2008). It was suggested that turtles need on average a buffer zone of 127-289m around a wetland (Semlitsch & Bodie 2003), a width that is not present around the entirety of the Hyde Park lakes. The open parkland surrounding Hyde Park and the central islands of each lake may provide opportunities to nest close to the water source, however, it is unknown whether both environments are used and if they provide sufficient cover from predators.

A large (approximately 1 m long) southern shortfin eel (*Anguilla australis*) was captured unintentionally using a fyke net during the study and was removed from the lake. Council workers also reported that another eel (species unknown) was captured and removed from the lake some years ago. These exotic fish might have been released into the lake by members of the public and they are opportunistic but mainly carnivorous predators. They are therefore to be considered as possible predators of hatchling and/or juvenile turtles.

Although oblong turtles cannot be aged directly, size classes allow us to make estimations of age structure. Turtles grow and reach sexual maturity slowly and the rate of growth decreases as size increases, particularly once maturity is reached (Bury 1979, Guyot & Kuchling 1998). All turtles captured were considered to be mature. All females possessed a carapace length >160 mm and all males >130 mm. The smallest turtle for both sexes was in the 180 mm size class, however the second smallest females were greater than 200 mm. Although hatchlings are difficult to catch, one would expect to catch or at least occasionally observe juveniles, sub-adults and small adults. The lack of medium-sized or recently matured individuals suggests that the population may have been suffering from low recruitment levels for some time.

The current study showed a greater distribution among larger sizes of turtles for both sexes than what was obtained by Tysoe (2005) at Jualbup and Claremont Lakes. The Hyde Park population may have persisted longer than previously studied populations, or the turtles may have a faster growth rate, coinciding with food availability (Kennett & Georges 1990). It is also possible that in recent times adult mortality was greater in the lakes that had smaller size distributions. As the surroundings of wetlands become more developed, mortality may be increased, for example in females that once used a specific area to nest that has suddenly been lost or cut off by a road. Younger turtles may learn to avoid these areas, increasing their chances of survival. Hyde Park may have experienced this in the past when the area was undergoing significant development and it may no longer be obvious in the size structure of the turtles, as opposed to more recently developed areas. This would explain the absence of extremely large females of greater than 300 mm in length (Burbidge 1967). However, the age structure of the Hyde Park oblong turtle population was similar to that of the population at Booragoon (Giles et al. 2008), which has undergone development much more recently than the Hyde Park area.

The Hyde Park oblong turtles were revealed to be in very good body condition. Overall they were heavier than populations found at Black Swan, North Dam, Juabup and Claremont lakes (Tysoe 2005, McKeown 2010), although they had a body condition similar to that of the turtles of Black Swan Lake (McKeown 2010). The Hyde Park population showed more variation in body index than most of the previously studied populations. There was no significant difference in body index between reproducing and non-reproducing females consistent with previous studies (Tysoe 2005). Differences between lakes in growth rates and body conditions of turtles coincide with differences in food availability (Kennett & Georges 1990) and populations that are in high densities are in high competition for these resources. Turtles at Claremont Lake were lighter than turtles at Jualbup Lake of the same sex and carapace length and although population estimates were not possible, observation and trapping rates suggested that the Claremont population was at a much higher density (Tysoe 2005). The Hyde Park population is likely at a density where there is no substantial competition for resources resulting in heavy adults.

The high percentage of females with oviductal eggs and/or vitellogenic follicles demonstrates high reproduction potential for the Hyde Park population and suggests

that a low reproductive potential is not the underlying cause of the low juvenile recruitment. The oblong turtle has an extended nesting period from September through to January (Clay 1981). Of thirteen females captured during this period ten were gravid with oviductal eggs with an average clutch size of 11.2 ± 1.93 (SE), which is near average for the species (Clay 1981). The majority of all females scanned were captured after the species' nesting period. 79% of all females captured were carrying eggs and/or follicles and it is therefore reasonable to assume that a large number of females laid eggs during the nesting season.

The number of eggs laid may vary within a species, with larger females often producing larger clutches (Moll 1979). However, there was no relationship between size and clutch size among the Hyde Park oblong turtles. Reproductive output has also been linked to resource availability, which may vary between different populations (Georges 1983, Parmenter 1985). At Jualbup and Claremont Lakes there were very few reproducing females and this was attributed to recent environmental changes such as previously permanent water sources drying up over summer (Tysoe 2005). As the Hyde Park lakes are supplemented with groundwater this may promote better reproductive performance, and unlike other populations, this population has the ability to improve the low levels of juvenile recruitment in the next few years.

The presence of enlarged follicles present immediately before the nesting season gives an indication of the number of clutches that may be laid in a single season (Moll 1979) and a number of females in the Hyde Park population had both eggs and follicles suggesting they may lay again following the initial clutch of eggs. Reproductive potential can be estimated by combining the number of oviductal eggs with the number of enlarged follicles, representing the following clutches of a single season, however this only gives an approximation as some follicles may become atretic (Georges 1983). Currently it has not been substantiated whether or not a follicle of a given size will or will not be ovulated in the next reproductive cycle, therefore further studies on the species' reproduction are recommended. Follicle enlargement in oblong turtles occurs directly following the nesting season, as soon as late summer or autumn, with follicles reaching pre-ovulatory size at the beginning of winter (Kuchling 1989). Consistent with the literature, follicles of all sizes were found in females captured soon after the second nesting period.

The oblong turtles inhabiting Hyde Park lakes appear to be in good body condition. The population size is appropriate to the size of the wetland, resulting in a density of turtles that is not too high to force competition for resources. However, the population has an age distribution skewed towards larger and presumably older individuals. Because no recently mature adults, juvenile or hatchling turtles were captured it appears that the population has been suffering from low recruitment for some time. The high reproductive potential of the population suggests that females are breeding and the even sex ratio indicates that sex-biased mortality on nesting females is not an issue. Therefore there has to be a loss of eggs and/or hatchlings before juveniles are recruited into the population. It is currently unknown whether this could be due to predation, human interference or environmental or other factors because there may be a number of potential threats to turtles between the time eggs are laid and hatchlings growing up in the lakes. To understand the causes of low recruitment specific studies on nest predation and hatchling survival on the Hyde Park turtle population should be undertaken.

It has been shown that oblong turtle populations are at risk from the impacts of urbanisation (Tysoe 2005, Giles et al. 2008, Guyot & Kuchling 1998). Populations in non-urban areas appear to have even sex ratios, significant recruitment and a normally distributed size structure and therefore a greater chance of persisting into the future (McKeown 2010). While remnant habitat is maintained throughout the urban landscape, road mortality and predation are still significant threats. There may also be undetected effects that the Hyde Park population may be suffering from.

The ability of suburban turtles to be highly mobile without suffering from high mortality rates is likely a consequence of sufficient vegetated drainage lines and under-road channels that allow safe travel around the landscape (Rees et al. 2009). Such features are not always present in built-up urban areas such as major cities and suburbs. However, there is a significant need to combine infrastructure with wildlife conservation to maintain biotic connectivity in urban environments. Past approaches to decrease road impacts on turtles have included the installation of ramped kerbs allowing a quick smooth passage for turtles and signage intended to increase driver awareness, however, these have been ineffective (Fox & Mac Shane 2004).

Conclusions and recommendations

The ecological importance and vulnerability of freshwater turtles makes them a crucial topic of future research. Successful management of the oblong turtle and other freshwater turtle species relies on the protection of all life stages of the animal. This study provides essential baseline data on the Hyde Park oblong turtle population and offers comparison for future population studies.

Our results suggest that the population is aging and shows a lack of recruitment, suggesting that once the large number of older turtles now present in the lake reach the limit of their natural life, the population may suddenly collapse. It is therefore recommended that annual population surveys continue to monitor this population in the future as the life-history traits of turtles mean that low recruitment levels or genetic impacts may not be detected for many years.

Terrestrial buffer zones should be maintained around urban wetlands to provide sufficient nesting habitat and prevent high levels of predation. However, this is difficult because much of the oblong turtle's distribution is in urban parkland such as Hyde Park. The isolation of such parks in an urban matrix places turtles in danger if they leave the park grounds to find suitable nesting sites.

Future studies could involve the monitoring of nesting females to investigate preferred nesting sites of the turtles, whether they are on the islands, in the parkland surrounding the lakes or across roads in other locations. Research into factors affecting nests and/or the survival of the hatchlings might also shed some light on the low levels of recruitment that can be inferred from the age structure that we have observed. However, the inherent difficulty in identifying turtle nests would make these studies challenging if not impossible. Experiments with artificial nests might assist the council to identify if foxes could be responsible for nest predation (Dawson et al. 2014).

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Roberta Bencini
Associate Professor
UWA School of Agriculture and Environment

Project Proposal to the City of Vincent

Prepared by Roberta Bencini and Andrew Del Marco

Title: Investigating causes for low recruitment in the oblong turtle population at Hyde Park

Background and problem definition

Our past studies on the oblong turtle (*Chelodina colliei*) population at Hyde Park in collaboration with the Claisebrook Catchment Group have revealed that there are no juveniles present in the population even though most of the adult female turtles that we captured were gravid with follicles and/or mature eggs and possibly produced several clutches during that year (Hodgson & Bencini 2016).

This highlights that this population has been suffering from no recruitment for the last 15-20 years and unless the causes of this are identified and addressed the population will inevitably decline or even become locally extinct.

There could be several reasons for this including predation of the nests, failure of the nests to produce hatchlings or predation of hatchlings resulting in low juvenile survival (Dawson et al. 2016). We propose to investigate them by appointing a PhD student because only a long-term study could achieve this. We feel that the best person to conduct this study would be Blaine Hodgson because he has already conducted the first study so he is familiar with the techniques required, the hydrology of the lakes and safety and risk assessment.

Objectives and outcomes

The main objective of this study will be to continue a capture-mark-recapture study of the turtles and to continue to assess their reproductive potential but also extend our studies to establish if the low recruitment is due to predation of the nests, failure of the nests to produce hatchlings or predation of hatchlings resulting in low juvenile survival.

Benefits to the City of Vincent

The City of Vincent has a long history of co-existence with the Hyde Park turtles. The city funded the previous study of this population has been the subject of media stories. It is therefore crucial to maintain this population into the future.

Methodology

Turtles will be trapped using traps or Fyke nets and adult females will be scanned for the presence of shelled eggs indicating that a clutch is about to be produced. Individuals that fit this criterion will be fitted with radio transmitters and radio tracked daily to identify nesting sites.

Provided it is safe to do so nests will be placed under surveillance using motion sensitive activated cameras. This will reveal if nests are excavated by predators and if eggs hatch successfully. If possible hatchlings will also be fitted with radio transmitters and followed to investigate their fate.

Deliverables

The results of the project will be written up as a PhD thesis as well as a final report for the City of Vincent. All publications arising will acknowledge the City of Vincent's financial support.

Project costs

Item	\$
<i>Stipend</i>	
Scholarship top up (\$5000/year for 3.5 years)	17500
<i>Consumables</i>	
Microchips (300@\$9.30 each)	2790
Bait (sardines)	100
Miscellaneous (flagging tape, sample containers, batteries, etc.)	100
Genetic analyses (predator DNA)	5000
Total	25490
Infrastructure charges (40%)	3196
Total requested	28686

References

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Summary of Comments

Proposed Traffic Calming – Randell Street, Perth



CITY OF VINCENT

In favour Total 6	Officer comments where relevant
2 in favour with no further comment.	
3 x Please ensure that the profile of the speed humps are not so low as to be ineffective (as in Scar. Beach Rd). Can the road be resurfaced to avoid pot holes which occur each year with the rains.	The proposed speed humps will be the standard low profile of maximum height of 100mm. In respect of the 'potholes' Randell Street is on the City's 2017/18 Road Resurfacing program.
Thank you for the 70m spacing, could red asphalt be used to enhance the visual narrowing of the street. Ensure the height of the profile of speed humps is enough to reduce the speed.	On the assumption the request is for 'red asphalt' parking lanes it is generally a treatment reserved for Town Centres, and more recently Bike Boulevards. If applied to Access Roads across the board it would have a significant impact upon the cost of the road resurfacing program and therefore difficult to justify. However the road will be line-marked to achieve the same outcome.

Against Total 3	Officer comments where relevant
1 against the proposal with no further comment.	
Traffic island frequently damaged already at the corner of Randell / Fitzgerald, current hump & island causes water to pool as drainage inadequate, suggest Randell is one way. Problem is actually traffic hitting the island not speeding.	Traffic hitting the island is more likely related to the size of the vehicle involved as the turning circle allows for standard single 'unit' such a rubbish truck and not a semi-trailer (i.e. brick trucks). The drainage has been upgraded and enhanced in the past 2 years while the resurfacing will correct the 'ponding' as the potholes and localised undulations will be eliminated.
The street is already narrow and this will just create more hazard and noise for residents.	Randell Street, rather than being 'narrow' is of equal width, or wider, than many of the surrounding streets and can safely accommodate both on-road parking and two-way traffic.

Neither for nor against Total Nil	Officer comments where relevant



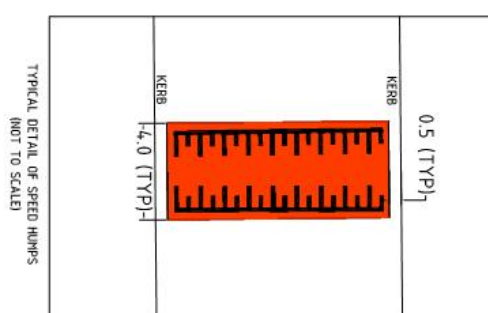
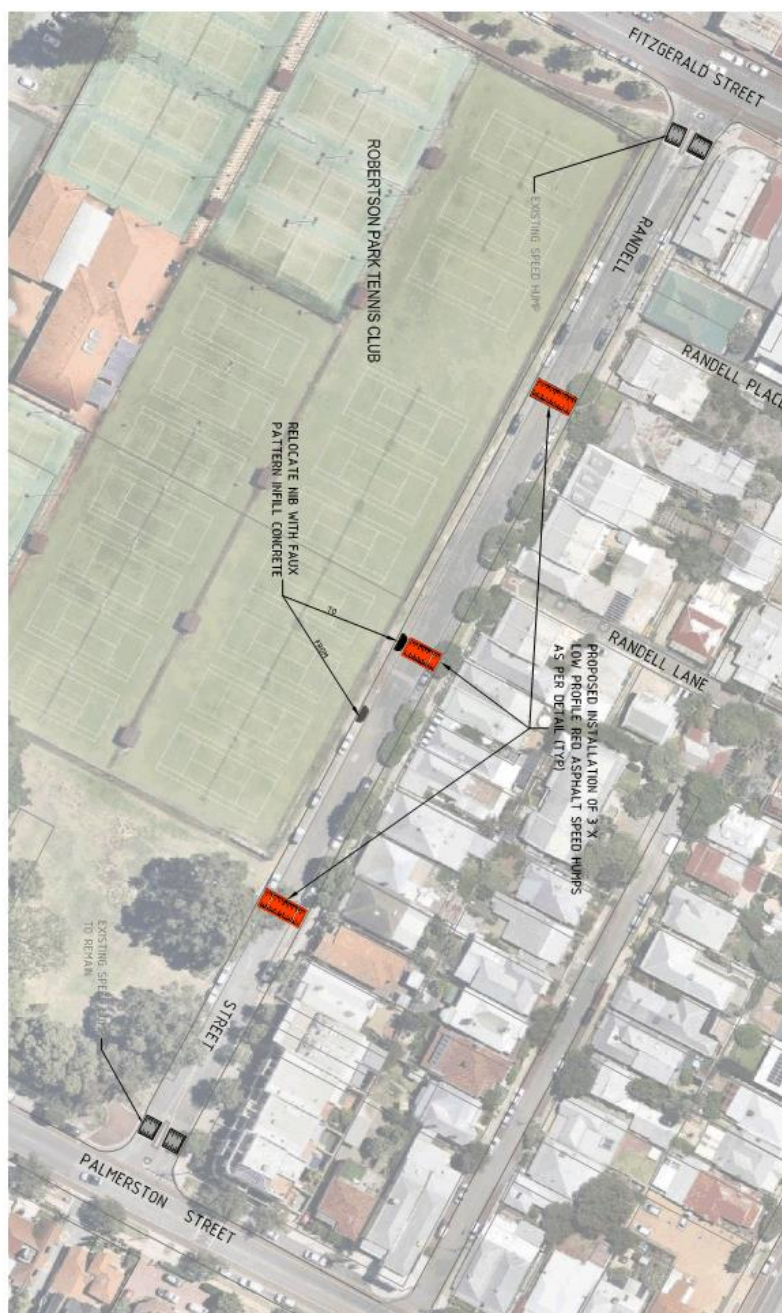
CITY OF VINCENT
246 VINCENT STREET LEEDSVILLE, MO 65037

THIS DRAWING REMAINS THE PROPERTY OF THE CITY OF WENAT AND MUST NOT BE RETAINED, COPIED OR USED WITHOUT THE AUTHORITY OF

DATE	1:500 (A1)		
MO.	MAY 2017		
BY			
TIME	A.J	PM	A.J
			EC

PROPOSED
INSTALLATION OF LOW PROFILE RED ASPHALT SPEED HUMPS
RANDI | STREET

TECHNICAL SERVICES
 (770) 486-1800
 2701 I.M. 24





Creditors Report - Payments by EFT 23/09/2017 to 19/10/2017				
<i>Creditor</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
2146.2008-01	26/09/2017	Alinta Energy	Electricity and gas charges	\$ 26,461.72
2146.2204-01	26/09/2017	Telstra Corporation Ltd	Telephone and internet charges	\$ 19.65
2146.2234-01	26/09/2017	Water Corporation	Water charges	\$ 21,497.90
2146.4827-01	26/09/2017	Pickles Auctions	Towing pickup services	\$ 85.25
2146.7561-01	26/09/2017	Allcare Monitoring Services	After hour calls service	\$ 1,212.00
2146.7955-01	26/09/2017	Synergy	Electricity charges	\$ 459.15
2146.8950-01	26/09/2017	Altus Planning	SAT representation	\$ 12,457.50
2146.8986-01	26/09/2017	Perth Premier Photobooths	Photo booth for Imagine Vincent campaign	\$ 440.00
2147.8760-01	27/09/2017	WA Building Codes Consultancy	Swimming pool inspections	\$ 3,825.00
2148.2004-01	27/09/2017	Skye Group Pty Ltd	Apparel for retail	\$ 1,046.10
2148.2008-01	27/09/2017	Alinta Energy	Electricity and gas charges	\$ 4,336.95
2148.2029-01	27/09/2017	Bunnings Building Supplies	Supply of compost bins	\$ 4,654.78
2148.2036-01	27/09/2017	Cabcharge Australia Pty Ltd	Cabcharge account keeping fee	\$ 6.00
2148.2072-01	27/09/2017	Landgate	SLIP annual subscription	\$ 4,752.00
2148.2074-01	27/09/2017	Dickies Tree Service	Tree lopping services	\$ 3,894.00
2148.2085-01	27/09/2017	Farinosi & Sons Pty Ltd	Hardware supplies	\$ 77.56
2148.2106-01	27/09/2017	Programmed Integrated Workforce Ltd	Temporary staff	\$ 2,804.33
2148.2119-01	27/09/2017	Line Marking Specialists	Line marking services	\$ 2,108.70
2148.2126-01	27/09/2017	Mayday Earthmoving	Semi truck hire	\$ 3,663.00
2148.2136-01	27/09/2017	Mindarie Regional Council	Processable and non processable waste	\$ 129,214.10
2148.2189-01	27/09/2017	SAS Locksmiths	Key cutting and lock maintenance service	\$ 1,126.97
2148.2195-01	27/09/2017	Civica Pty Limited	TRIM support and maintenance annual fee	\$ 6,371.97
2148.2199-01	27/09/2017	Speedo Australia Pty Ltd	Apparel for retail	\$ 297.00
2148.2200-01	27/09/2017	Sportsworld Of WA	Apparel for retail	\$ 12,077.45
2148.2204-01	27/09/2017	Telstra Corporation Ltd	Telephone and internet charges	\$ 163.77
2148.2221-01	27/09/2017	Turfmaster Facility Management	Turf maintenance	\$ 7,110.13
2148.2232-01	27/09/2017	Walshy All Round Tradesman	Parks and Reserves repairs and maintenance	\$ 6,653.90
2148.2234-01	27/09/2017	Water Corporation	Hydrant standpipe charges	\$ 853.64
2148.2235-01	27/09/2017	Holcim Australia Pty Ltd (Wembley Cement)	Soakwell supplies	\$ 5,500.00
2148.3001-01	27/09/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Temporary staff	\$ 3,833.59
2148.3014-01	27/09/2017	Ausrecord	Record stationery supplies	\$ 2,460.19
2148.3019-01	27/09/2017	Otis Elevator Company Pty Ltd	Lift service fee - Admin	\$ 2,040.18
2148.3057-01	27/09/2017	European Foods Wholesalers Pty Ltd.	Beatty Park Café supplies	\$ 1,776.53
2148.3066-01	27/09/2017	Royal Life Saving Society	WAW fees and wristbands	\$ 810.00
2148.3091-01	27/09/2017	Sam's Repairs & Maintenance	Sign installation and maintenance	\$ 220.00

Creditor	Date	Payee	Description	Amount
2148.3099-01	27/09/2017	Total Packaging WA Pty Ltd	Dog litter bags	\$ 5,561.60
2148.3110-01	27/09/2017	Depiazzi	Woodchips	\$ 3,543.10
2148.3170-01	27/09/2017	Elliotts Irrigation Pty Ltd	Reticulation repairs and maintenance	\$ 101.42
2148.3213-01	27/09/2017	Domus Nursery	Supply of plants	\$ 566.17
2148.3235-01	27/09/2017	My Best Friend Veterinary Centre	Vet services	\$ 1,605.71
2148.3246-01	27/09/2017	Ellenby Tree Farm Pty Ltd	Supply of plants and trees	\$ 533.50
2148.3257-01	27/09/2017	Kone Elevators Pty Ltd	Lift service fee - BPLC	\$ 1,561.79
2148.3295-01	27/09/2017	Wacker Neuson Pty Ltd	Plant repairs	\$ 4,608.43
2148.3315-01	27/09/2017	RPG Auto Electrics	Plant repairs	\$ 2,232.95
2148.3336-01	27/09/2017	Educational Art Supplies	Library supplies	\$ 236.94
2148.3345-01	27/09/2017	LGIS Liability	Insurance excess fee	\$ 411.40
2148.3349-01	27/09/2017	City Motors Smash Repairs	Vehicle service & repairs	\$ 330.00
2148.3359-01	27/09/2017	Department of Commerce	Levy collection	\$ 12,498.32
2148.3363-01	27/09/2017	Jtagz Pty Ltd	Supply of dog and cat registration tags	\$ 1,229.80
2148.3410-01	27/09/2017	Allmark and Associates Pty Ltd	Supply of signs and name plates	\$ 49.50
2148.3417-01	27/09/2017	Slater-Gartrell Sports	Supply and install synthetic turf - Charles Veryard Reserve	\$ 12,573.00
2148.3474-01	27/09/2017	CSP Group	Plant repairs	\$ 151.00
2148.3492-01	27/09/2017	The West Australian Newspaper Ltd	Newspapers for resale	\$ 82.15
2148.3560-01	27/09/2017	Winc Australia Pty Ltd	Office supplies and consumables	\$ 56.51
2148.3662-01	27/09/2017	Western Resource Recovery Pty Ltd	Grease trap maintenance	\$ 338.36
2148.3712-01	27/09/2017	Sports Turf Technology Pty Ltd	Leaf analysis & fertilising recommendation	\$ 1,287.00
2148.3750-01	27/09/2017	Primus Telecom	Telephone charges	\$ 26.13
2148.3757-01	27/09/2017	J & K Hopkins	Office furniture supply	\$ 797.00
2148.3888-01	27/09/2017	ReIn Pty Ltd	Compost bins	\$ 1,535.60
2148.4017-01	27/09/2017	Trisley's Hydraulic Services Pty Ltd	Pool pump maintenance	\$ 4,164.29
2148.4161-01	27/09/2017	Instant Windscreens	Windscreen repairs	\$ 425.00
2148.4177-01	27/09/2017	W.A. Limestone Co	Limestone supplies	\$ 2,296.44
2148.4210-01	27/09/2017	Beaver Tree Services	Street trees & parks pruning/removal	\$ 30,141.65
2148.4232-01	27/09/2017	Golder Associates Pty Ltd	Geophysical survey - Britannia Road Reserve	\$ 14,751.00
2148.4335-01	27/09/2017	Reino International Pty Ltd	Half yearly maintenance agreement for Autocite machines	\$ 9,167.10
2148.4418-01	27/09/2017	West-Sure Group Pty Ltd	Cash collection services	\$ 595.65
2148.4447-01	27/09/2017	Blackwoods Atkins	Hardware supplies	\$ 261.75
2148.4492-01	27/09/2017	Main Roads WA	Traffic signal modification to install bicycle lane	\$ 27,968.96
2148.4627-01	27/09/2017	Flexi Staff Pty Ltd	Temporary staff	\$ 18,940.34
2148.4707-01	27/09/2017	Richgro Garden Products	Mulch supplies	\$ 960.00
2148.4749-01	27/09/2017	Picton Press	Photo prints - Local History Awards	\$ 73.55
2148.4750-01	27/09/2017	Schindler Lifts Australia Pty Ltd	Lift service fee - DSR	\$ 3,698.02
2148.4800-01	27/09/2017	Cockburn Cement Limited	Cement & pallets	\$ 595.32
2148.4827-01	27/09/2017	Pickles Auctions	Towing pickup services	\$ 118.25

Creditor	Date	Payee	Description	Amount
2148.4889-01	27/09/2017	Officeworks Superstores Pty Ltd	Paper supplies	\$ 499.00
2148.4919-01	27/09/2017	David Gray & Co Pty Ltd	Weed control supplies	\$ 806.39
2148.4959-01	27/09/2017	The Good Guys	Purchase of two microwaves - Admin	\$ 358.00
2148.4971-01	27/09/2017	Totally Workwear	Uniform supplies	\$ 1,966.27
2148.5080-01	27/09/2017	Repco Auto Parts	Supply of motor parts	\$ 262.90
2148.5193-01	27/09/2017	Protector Fire Services Pty Ltd	Service fire equipment	\$ 605.00
2148.5225-01	27/09/2017	Dexion Balcatta	Hardware supplies	\$ 50.60
2148.5294-01	27/09/2017	A Team Printing	Printing services	\$ 2,363.90
2148.5326-01	27/09/2017	Traffic Systems West	Supply and install roll on non slip surface	\$ 1,636.25
2148.5435-01	27/09/2017	Archival Survival	Library archival stationery	\$ 406.54
2148.5455-01	27/09/2017	RAC BusinessWise	Vehicle roadside memberships	\$ 483.30
2148.5779-01	27/09/2017	I Ellies	Expenses reimbursement - fuel	\$ 81.84
2148.5836-01	27/09/2017	Manheim Pty Ltd	Towing services	\$ 92.40
2148.5898-01	27/09/2017	Replants.com Pty Ltd	Supply of plants	\$ 500.00
2148.5990-01	27/09/2017	Austral Pool Solutions	Pool anchors	\$ 789.58
2148.6009-01	27/09/2017	ZIP Heaters Aust Pty Ltd	Hydrotap maintenance - various locations	\$ 3,431.97
2148.6072-01	27/09/2017	PFD Food Services Pty Ltd	Beatty Park Café supplies	\$ 3,223.00
2148.6258-01	27/09/2017	Sanderson's Outdoor Power Equipment	Plant repairs	\$ 476.00
2148.6259-01	27/09/2017	Australian HVAC Services Pty Ltd	Air conditioning maintenance	\$ 445.35
2148.6278-01	27/09/2017	T&H Wilkes Pty Ltd	Gravel supplies	\$ 1,083.50
2148.6307-01	27/09/2017	Dulux Australia	Paint supplies	\$ 199.05
2148.6383-01	27/09/2017	WC Convenience Management Pty Ltd	Maintenance exelooos	\$ 3,992.44
2148.6390-01	27/09/2017	Eric Hood Pty Ltd	Painting services - Admin	\$ 3,773.00
2148.6455-01	27/09/2017	The BBQ Man	BBQ cleaning services	\$ 5,706.68
2148.6468-01	27/09/2017	Scarborough Toyota	Vehicle services and repairs	\$ 306.63
2148.6482-01	27/09/2017	Department of Transport	Vehicle ownership searches	\$ 67.00
2148.6640-01	27/09/2017	Vertical Telecoms Pty Ltd	Team talk air time; install 2 way radio	\$ 6,844.15
2148.6712-01	27/09/2017	Joe Crisafio Kia	Purchase of two new vehicles	\$ 39,218.92
2148.6815-01	27/09/2017	City Motors (1981) Pty Ltd	Vehicle service and repairs	\$ 771.10
2148.6863-01	27/09/2017	Southside Mitsubishi	Purchase of new vehicle	\$ 26,686.35
2148.6881-01	27/09/2017	Bridgestone Select West Perth/Osborne Park	Vehicle services and repairs	\$ 1,398.28
2148.6903-01	27/09/2017	APARC Pty Ltd	Purchase of ticket issuing machines; CMS licensing fees	\$ 39,177.38
2148.6933-01	27/09/2017	Mackay Urbandesign	Design advisory fee	\$ 660.00
2148.7037-01	27/09/2017	D and I Vernon	Heritage assistance fund 2017/18	\$ 2,690.00
2148.7087-01	27/09/2017	Hans Andresen	Banner installation and removal	\$ 1,870.00
2148.7118-01	27/09/2017	C Wood Distributors	Beatty Park Café supplies	\$ 436.70
2148.7128-01	27/09/2017	A Marriott	Expenses reimbursement - Sustainable House Day	\$ 60.32
2148.7152-01	27/09/2017	Development Assessment Panels	Amended DAP fee	\$ 4,744.00
2148.7189-01	27/09/2017	Steann Pty Ltd	Collect & dispose of illegally dumped goods	\$ 660.00

Creditor	Date	Payee	Description	Amount
2148.7199-01	27/09/2017	Playrope Pty Ltd	Supply of vortex activator - Hyde Park Water Playground	\$ 1,204.50
2148.7213-01	27/09/2017	J A Marwick	Heritage assistance fund 2017/18	\$ 5,000.00
2148.7335-01	27/09/2017	Canningvale Flooring Xtra	Flooring repairs	\$ 660.00
2148.7399-01	27/09/2017	Briskleen Supplies Pty Ltd	Toiletry and cleaning products	\$ 2,027.40
2148.7431-01	27/09/2017	BM Perich	Street tree services	\$ 5,853.10
2148.7432-01	27/09/2017	Nearmap Pty Ltd	Annual licence 2017/18	\$ 38,500.00
2148.7477-01	27/09/2017	Expo Group	Corflutes - Citizenship ceremony	\$ 741.40
2148.7481-01	27/09/2017	Regents Commercial	Rent and variable outgoings - Barlee St	\$ 11,799.51
2148.7561-01	27/09/2017	Allcare Monitoring Services	After hour calls service	\$ 1,232.00
2148.7574-01	27/09/2017	Dolcetto Patisserie and Café	Catering services	\$ 583.00
2148.7593-01	27/09/2017	Yoshino Sushi	Beatty Park Café supplies	\$ 260.04
2148.7605-01	27/09/2017	Centropak	Beatty Park Café supplies	\$ 455.48
2148.7612-01	27/09/2017	Crimea Growers Market	Beatty Park Café supplies	\$ 818.34
2148.7631-01	27/09/2017	Perth Coffee Express	Hot beverage supplies - Community panel	\$ 1,661.00
2148.7654-01	27/09/2017	Worldwide Printing Solutions East Perth	Printing services	\$ 77.00
2148.7657-01	27/09/2017	Shape Design	Graphic design services	\$ 600.88
2148.7818-01	27/09/2017	The Pest Guys	Pest control services	\$ 6,070.14
2148.7950-01	27/09/2017	Rawlicious Delights	Beatty Park Café supplies	\$ 229.90
2148.7955-01	27/09/2017	Synergy	Electricity charges	\$ 1,957.75
2148.7993-01	27/09/2017	ARM Security	Security services - various locations	\$ 1,487.20
2148.8048-01	27/09/2017	North Perth Dynamites	Kidsport voucher	\$ 200.00
2148.8100-01	27/09/2017	CTI Security Systems Pty Ltd	Security services - various locations	\$ 951.50
2148.8108-01	27/09/2017	Leo Heaney Pty Ltd	Street tree services	\$ 9,399.49
2148.8118-01	27/09/2017	Vendpro Vending Services	Vending machine hire	\$ 235.40
2148.8282-01	27/09/2017	Yoga Inspiration	Fitness instructor fees	\$ 180.00
2148.8398-01	27/09/2017	Jean-Paul Barbier	Fitness instructor fees	\$ 238.00
2148.8420-01	27/09/2017	Corsign WA Pty Ltd	Sign supplies	\$ 396.00
2148.8435-01	27/09/2017	Cr D Loden	Expenses reimbursement - child care	\$ 262.50
2148.8480-01	27/09/2017	Perth Electric Bike Centre	Community bike replacement	\$ 2,478.00
2148.8498-01	27/09/2017	Wheelers Books	Book supplies	\$ 257.32
2148.8523-01	27/09/2017	Stephen Carrick Architects Pty Ltd	Design advisory fee	\$ 660.00
2148.8593-01	27/09/2017	Colleagues Nagels	Integrated transferable parking permits	\$ 2,867.99
2148.8620-01	27/09/2017	Boyan Electrical Services	Electrical services - various locations	\$ 17,091.49
2148.8646-01	27/09/2017	Apollo Plumbing and Gas Pty Ltd	Plumbing services - various locations	\$ 4,849.00
2148.8672-01	27/09/2017	Brownes Food Operations Pty Ltd	Beatty Park Café supplies	\$ 555.47
2148.8674-01	27/09/2017	Organic 2000	Fertiliser supplies	\$ 931.52
2148.8708-01	27/09/2017	Perth Office Equipment Repairs	Laminating film	\$ 154.00
2148.8724-01	27/09/2017	Bamboo Catering	Catering services	\$ 3,404.28
2148.8737-01	27/09/2017	Unilever Australia Ltd	Beatty Park Café supplies	\$ 1,752.85

Creditor	Date	Payee	Description	Amount
2148.8742-01	27/09/2017	Dell Australia Pty Ltd	Supply of monitors	\$ 537.48
2148.8743-01	27/09/2017	Konica Minolta Business Solutions	Copy costs	\$ 1,432.14
2148.8757-01	27/09/2017	Suez Recycling & Recovery (Perth) Pty Ltd	Recycling services	\$ 97,944.84
2148.8807-01	27/09/2017	Studio Elementa	Printing and design services	\$ 3,290.00
2148.8831-01	27/09/2017	Farideh Gibson	Fitness instructor fees	\$ 232.00
2148.8847-01	27/09/2017	REALMstudios Pty Ltd	Design advisory fee	\$ 440.00
2148.8873-01	27/09/2017	Vintrans Transport Engineering	Custom made trailer	\$ 15,783.75
2148.8890-01	27/09/2017	Vigilant Traffic Management	Traffic management services	\$ 13,557.50
2148.8891-01	27/09/2017	Black Ant Projects	Glazing repairs	\$ 330.00
2148.8899-01	27/09/2017	SJR Civil Consulting Pty Ltd	Administration and management cover	\$ 3,960.00
2148.8911-01	27/09/2017	Quayclean Australia Pty Ltd	Cleaning services	\$ 10,068.41
2148.8930-01	27/09/2017	Kenwick Auto Electrics	Purchase of trailer and radar	\$ 32,142.00
2148.8938-01	27/09/2017	Atmos Foods Pty Ltd	Beatty Park Café supplies	\$ 237.60
2148.8964-01	27/09/2017	New Dimension Mechanical Services	Fridge service and repairs	\$ 869.00
2148.8978-01	27/09/2017	Duende	Catering services	\$ 1,500.00
2148.8987-01	27/09/2017	Matt Biocich	Photography services	\$ 863.00
2148.8988-01	27/09/2017	Beatty Park Physiotherapy Pty Ltd	Refund of duplicate payment for Beatty Park cycling room	\$ 95.00
2148.8989-01	27/09/2017	Allflow Industrial	Service water separator	\$ 438.30
2149.2008-01	06/10/2017	Alinta Energy	Electricity and gas charges	\$ 2,312.07
2149.2204-01	06/10/2017	Telstra Corporation Ltd	Telephone and internet charges	\$ 438.46
2149.2234-01	06/10/2017	Water Corporation	Water charges	\$ 314.84
2149.3092-01	06/10/2017	Flick Anticimex Pty Ltd	Sanitary disposal services	\$ 6,805.66
2149.3613-01	06/10/2017	Donegan Enterprises Pty Ltd	Playground inspection and repairs - various locations	\$ 704.00
2149.3942-01	06/10/2017	Moore Stephens (WA) Pty Ltd	Internal audit fees	\$ 11,000.00
2149.6903-01	06/10/2017	APARC Pty Ltd	CMS licensing fees	\$ 12,276.00
2149.7955-01	06/10/2017	Synergy	Electricity charges	\$ 2,255.55
2149.8334-01	06/10/2017	Commercial Refrigeration Industries Pty Ltd	Fridge repairs	\$ 266.20
2149.8810-01	06/10/2017	Australia Post	Postage charges	\$ 12,341.89
2150.98000-01	06/10/2017	Australian Taxation Office	Payroll deduction	\$ 176,000.56
2151.2020-01	06/10/2017	Australian Services Union	Payroll deduction	\$ 302.06
2151.2045-01	06/10/2017	Child Support Agency	Payroll deduction	\$ 787.64
2151.2153-01	06/10/2017	L.G.R.C.E.U.	Payroll deduction	\$ 20.50
2151.2213-01	06/10/2017	City of Vincent	Payroll deduction	\$ 971.82
2151.2216-01	06/10/2017	City of Vincent Staff Social Club	Payroll deduction	\$ 426.00
2151.3133-01	06/10/2017	Depot Social Club	Payroll deduction	\$ 88.00
2151.6156-01	06/10/2017	Health Insurance Fund of WA	Payroll deduction	\$ 419.05
2151.8120-01	06/10/2017	Selectus Employee Benefits Pty Ltd	Payroll deduction	\$ 852.02
2152.2008-01	11/10/2017	Alinta Energy	Electricity and gas charges	\$ 45.85
2152.2019-01	11/10/2017	Australia Post (Agency Commission)	Commission charges	\$ 3,904.19

Creditor	Date	Payee	Description	Amount
2152.2029-01	11/10/2017	Bunnings Building Supplies	Hardware supplies	\$ 1,175.35
2152.2030-01	11/10/2017	Benara Nurseries	Supply of plants	\$ 2,530.00
2152.2033-01	11/10/2017	BOC Gases Australia Limited	Oxygen supplies	\$ 1,086.04
2152.2051-01	11/10/2017	Cleansweep (WA) Pty Ltd	Hire of road sweeper	\$ 550.00
2152.2053-01	11/10/2017	Coca-Cola Amatil (Aust) Pty Limited	Beatty Park Café supplies	\$ 6,179.84
2152.2072-01	11/10/2017	Landgate	Gross rental valuations	\$ 746.64
2152.2105-01	11/10/2017	Inner City Newsagency	Newspaper delivery	\$ 111.28
2152.2106-01	11/10/2017	Programmed Integrated Workforce Ltd	Temporary staff	\$ 1,255.65
2152.2108-01	11/10/2017	J Van Den Bok	Expenses reimbursement - lunch for judging panel	\$ 417.60
2152.2113-01	11/10/2017	Kleenheat Gas	Forklift gas cylinders	\$ 182.66
2152.2119-01	11/10/2017	Line Marking Specialists	Line marking services	\$ 3,740.00
2152.2122-01	11/10/2017	Bucher Municipal Pty Ltd	Plant repairs and maintenance	\$ 4,216.63
2152.2123-01	11/10/2017	Major Motors Pty Ltd	Truck repairs	\$ 1,939.90
2152.2136-01	11/10/2017	Mindarie Regional Council	Processable and non processable waste	\$ 93,351.47
2152.2185-01	11/10/2017	Galvins Plumbing Supplies	Plumbing supplies	\$ 307.30
2152.2189-01	11/10/2017	SAS Locksmiths	Key cutting and lock maintenance service	\$ 2,433.44
2152.2192-01	11/10/2017	Sigma Chemicals	Pool chemicals	\$ 8,718.69
2152.2200-01	11/10/2017	Sportsworld Of WA	Apparel for retail	\$ 157.85
2152.2203-01	11/10/2017	Tabata Australia Pty Ltd	Apparel for retail	\$ 99.55
2152.2204-01	11/10/2017	Telstra Corporation Ltd	Telephone and internet charges	\$ 917.70
2152.2232-01	11/10/2017	Walshy All Round Tradesman	Parks and Reserves repairs and maintenance	\$ 2,479.40
2152.2234-01	11/10/2017	Water Corporation	Water charges	\$ 6,203.04
2152.2241-01	11/10/2017	Zipform	Rates notices 17/18 - 2nd instalment	\$ 11,509.44
2152.3001-01	11/10/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Temporary staff	\$ 8,680.81
2152.3022-01	11/10/2017	Advanced Traffic Management (WA) Pty Ltd	Traffic management services	\$ 2,490.13
2152.3040-01	11/10/2017	Shenton Enterprises Pty Ltd	Service of AIDS memorial fountain	\$ 880.00
2152.3057-01	11/10/2017	European Foods Wholesalers Pty Ltd.	Beatty Park Café supplies	\$ 480.86
2152.3091-01	11/10/2017	Sam's Repairs & Maintenance	Sign installation and maintenance	\$ 6,892.00
2152.3137-01	11/10/2017	WALGA	Staff training course	\$ 566.50
2152.3144-01	11/10/2017	Caltex Australia Petroleum Pty Ltd	Fuel and oils	\$ 29,312.62
2152.3146-01	11/10/2017	K.S. Black (WA) Pty Ltd	Bore maintenance and development	\$ 13,433.20
2152.3161-01	11/10/2017	Enzed Perth & Enzed Wangara	Truck repairs	\$ 5,097.55
2152.3170-01	11/10/2017	Elliotts Irrigation Pty Ltd	Reticulation repairs and maintenance	\$ 1,131.72
2152.3195-01	11/10/2017	Initial Hygiene	Sharps disposal services	\$ 990.55
2152.3239-01	11/10/2017	Award Contracting Pty Ltd	Locating services	\$ 4,081.00
2152.3246-01	11/10/2017	Ellenby Tree Farm Pty Ltd	Plant supplies	\$ 990.00
2152.3281-01	11/10/2017	Community Newspapers	Advertising	\$ 3,314.61
2152.3315-01	11/10/2017	RPG Auto Electrics	Plant repairs	\$ 1,217.43
2152.3320-01	11/10/2017	Nyoongar Patrol System Inc.	Nyoongar patrol services	\$ 13,750.00

Creditor	Date	Payee	Description	Amount
2152.3329-01	11/10/2017	Marindust Sales (Inc) Ace Flagpoles	Goal post repairs	\$ 880.00
2152.3349-01	11/10/2017	City Motors Smash Repairs	Vehicle services and repairs	\$ 880.00
2152.3410-01	11/10/2017	Allmark and Associates Pty Ltd	Supply of signs and name plates	\$ 300.30
2152.3459-01	11/10/2017	State Law Publisher	Government gazette advertising	\$ 210.96
2152.3474-01	11/10/2017	CSP Group	PPE supplies	\$ 120.00
2152.3492-01	11/10/2017	The West Australian Newspaper Ltd	Admin newspaper delivery and for resale at Beatty Park	\$ 493.64
2152.3498-01	11/10/2017	Di Lena Metal Sales	Cutting disks	\$ 100.00
2152.3560-01	11/10/2017	Winc Australia Pty Ltd	Sunscreen supplies	\$ 2,366.07
2152.3613-01	11/10/2017	Donegan Enterprises Pty Ltd	Playground inspection and repairs - various locations	\$ 5,713.40
2152.3662-01	11/10/2017	Western Resource Recovery Pty Ltd	Grease trap maintenance	\$ 529.10
2152.3920-01	11/10/2017	Image Bollards	Supply & install bollards	\$ 2,623.50
2152.3929-01	11/10/2017	Chittering Valley Worm Farm	Worms and castings	\$ 270.00
2152.4105-01	11/10/2017	Messages on Hold	Ownership agreements	\$ 413.67
2152.4191-01	11/10/2017	G Burgess	Asset count - halls & pavilions	\$ 200.00
2152.4210-01	11/10/2017	Beaver Tree Services	Street trees & parks pruning/removal	\$ 9,413.80
2152.4232-01	11/10/2017	Golder Associates Pty Ltd	Geophysical survey - Britannia Road Reserve	\$ 14,751.00
2152.4277-01	11/10/2017	Downer EDI Engineering Power Pty Ltd	Maintenance contract	\$ 11,753.50
2152.4367-01	11/10/2017	Academy Services WA Pty Ltd	Supply of bins - Kyilla Park ablutions	\$ 2,286.95
2152.4447-01	11/10/2017	Blackwoods Atkins	PPE and hardware supplies	\$ 1,707.98
2152.4493-01	11/10/2017	Tom Lawton - Bobcat Hire	Bobcat hire	\$ 8,100.40
2152.4627-01	11/10/2017	Flexi Staff Pty Ltd	Temporary staff	\$ 9,542.81
2152.4637-01	11/10/2017	Multi Mix Concrete Pty Ltd	Concrete supplies	\$ 617.98
2152.4768-01	11/10/2017	Optus Billing Services Pty Ltd	Telephone and internet charges; telephone protection cases	\$ 1,735.66
2152.4800-01	11/10/2017	Cockburn Cement Limited	Cement & pallets	\$ 913.62
2152.4853-01	11/10/2017	Adasound	PA and lectern for Citizenship ceremony	\$ 2,420.00
2152.4919-01	11/10/2017	David Gray & Co Pty Ltd	Supply of green bin lids	\$ 479.16
2152.4971-01	11/10/2017	Totally Workwear	Uniform supplies	\$ 1,886.97
2152.5020-01	11/10/2017	Allied Forklifts	Forklift hire	\$ 1,050.72
2152.5041-01	11/10/2017	Alsco Pty Ltd	Air freshener supplies	\$ 49.47
2152.5080-01	11/10/2017	Repco Auto Parts	Supply of motor parts	\$ 242.00
2152.5084-01	11/10/2017	ATF Services Pty Ltd	F - bracket	\$ 152.44
2152.5121-01	11/10/2017	Kyilla Primary School	Refund of duplicate payment - Beatty Park in term swimming	\$ 7,374.70
2152.5193-01	11/10/2017	Protector Fire Services Pty Ltd	Service fire equipment	\$ 505.89
2152.5225-01	11/10/2017	Dexion Balcatta	Signage shelving	\$ 6,242.72
2152.5284-01	11/10/2017	Parker Black & Forrest Pty Ltd	Hardware supplies	\$ 336.05
2152.5294-01	11/10/2017	A Team Printing	Printing services	\$ 2,130.70
2152.5316-01	11/10/2017	McLeods Barristers & Solicitors	Legal services	\$ 18,390.10
2152.5398-01	11/10/2017	Subaru Osborne Park	New vehicle purchase	\$ 24,927.95
2152.5506-01	11/10/2017	Mount Hawthorn Primary School	Cultural Kickstart grant	\$ 5,000.00

Creditor	Date	Payee	Description	Amount
2152.5511-01	11/10/2017	Writing WA	Annual membership subscription	\$ 135.00
2152.5538-01	11/10/2017	Frediani Milk Wholesalers	Milk supplies	\$ 378.60
2152.5674-01	11/10/2017	PowerVac Pty Ltd	Service of cleaning equipment	\$ 339.00
2152.5683-01	11/10/2017	Tourism Brochure Exchange	Distribution services	\$ 165.00
2152.5737-01	11/10/2017	Massey's Herd Milk Supply	Milk supplies	\$ 1,285.20
2152.5836-01	11/10/2017	Manheim Pty Ltd	Towing services	\$ 1,776.50
2152.5888-01	11/10/2017	Kleen West Distributors	Marking dye supplies	\$ 1,129.92
2152.5936-01	11/10/2017	Outsource Business Support Solutions Pty Ltd	Technical support to Authority system	\$ 1,794.38
2152.6065-01	11/10/2017	Westrac Cat	Plant repairs	\$ 3,392.90
2152.6072-01	11/10/2017	PFD Food Services Pty Ltd	Beatty Park Café supplies	\$ 3,758.65
2152.6081-01	11/10/2017	Boral Construction Materials Group	Concrete supplies	\$ 418.50
2152.6184-01	11/10/2017	Data 3	Microsoft annual licence renewal	\$ 84,325.60
2152.6218-01	11/10/2017	Devco Builders	Small maintenance and repairs - various locations	\$ 25,276.65
2152.6258-01	11/10/2017	Sanderson's Outdoor Power Equipment	Plant repairs	\$ 307.00
2152.6259-01	11/10/2017	Australian HVAC Services Pty Ltd	Air conditioning maintenance	\$ 726.00
2152.6390-01	11/10/2017	Eric Hood Pty Ltd	Painting services - Admin building only	\$ 95,480.00
2152.6451-01	11/10/2017	MizCo	Plant maintenance check - DSR	\$ 6,446.00
2152.6455-01	11/10/2017	The BBQ Man	Pressure cleaning services	\$ 1,116.50
2152.6481-01	11/10/2017	R J Ostle	Expenses reimbursement - trailer inspection fees	\$ 149.95
2152.6551-01	11/10/2017	iSUBSCRIBE Pty Ltd	Library magazine subscriptions	\$ 460.84
2152.6628-01	11/10/2017	Hart Sport	Pool equipment supplies	\$ 273.70
2152.6640-01	11/10/2017	Vertical Telecoms Pty Ltd	Two way radio repairs	\$ 304.26
2152.6733-01	11/10/2017	1905 Coffee on Newcastle	Catering services	\$ 932.00
2152.6777-01	11/10/2017	J C Gourdis	Expenses reimbursement - photocard for competition	\$ 79.95
2152.6781-01	11/10/2017	Sean Cappeau	Installation of stickers on signage	\$ 1,203.00
2152.6783-01	11/10/2017	Action Asbestos Removals	Asbestos removal services	\$ 484.00
2152.6815-01	11/10/2017	City Motors (1981) Pty Ltd	Vehicle services and repairs	\$ 495.00
2152.6820-01	11/10/2017	Public Libraries Western Australia Inc	Annual membership subscription	\$ 165.00
2152.6881-01	11/10/2017	Bridgestone Select West Perth/Osborne Park	Vehicle services & repairs	\$ 82.50
2152.6887-01	11/10/2017	R Smith	Expenses reimbursement - café equipment	\$ 115.00
2152.6903-01	11/10/2017	APARC Pty Ltd	CMS licensing fees; parking meter maintenance	\$ 11,181.42
2152.6933-01	11/10/2017	Mackay Urbandesign	Design advisory fee	\$ 440.00
2152.7003-01	11/10/2017	Sonic HealthPlus Pty Ltd	Medical assessments	\$ 539.27
2152.7073-01	11/10/2017	Atom Supply	PPE supplies	\$ 955.62
2152.7118-01	11/10/2017	C Wood Distributors	Beatty Park Café supplies	\$ 1,538.35
2152.7156-01	11/10/2017	FE Technologies Pty Ltd	Annual maintenance contract	\$ 1,197.90
2152.7168-01	11/10/2017	Christou Nominees Pty Ltd	Design advisory fee	\$ 440.00
2152.7189-01	11/10/2017	Steann Pty Ltd	Collect & dispose of illegally dumped goods	\$ 660.00
2152.7190-01	11/10/2017	Chindarsi Architects	Design advisory fee	\$ 440.00

Creditor	Date	Payee	Description	Amount
2152.7382-01	11/10/2017	Turf Developments (WA) Pty Ltd	Supply and sow grass - Woodville Reserve	\$ 1,672.00
2152.7388-01	11/10/2017	Vorgee Pty Ltd	Swim accessories for retail	\$ 264.00
2152.7399-01	11/10/2017	Briskleen Supplies Pty Ltd	Toiletry and cleaning products	\$ 2,474.21
2152.7420-01	11/10/2017	Leederville Hotel (T/A Pent Pty Ltd)	Parking revenue distribution	\$ 19,846.45
2152.7431-01	11/10/2017	BM Perich	Street tree services	\$ 5,267.79
2152.7454-01	11/10/2017	DX Mail	Annual membership subscription	\$ 357.50
2152.7481-01	11/10/2017	Regents Commercial	Variable outgoings - Barlee St car park	\$ 6,221.18
2152.7510-01	11/10/2017	Northsands Resources	Fill sand supplies	\$ 984.52
2152.7572-01	11/10/2017	Compu-Stor	Records digitisation and off-site storage	\$ 57.20
2152.7593-01	11/10/2017	Yoshino Sushi	Beatty Park Café supplies	\$ 258.72
2152.7605-01	11/10/2017	Centropak	Beatty Park Cafe supplies	\$ 646.35
2152.7612-01	11/10/2017	Crimea Growers Market	Beatty Park Café supplies	\$ 847.34
2152.7631-01	11/10/2017	Perth Coffee Express	Hot beverage supplies - Community panel	\$ 73.70
2152.7648-01	11/10/2017	Revelation Perth International Film Festival Inc.	Sponsorship - Perth International Film Festival	\$ 10,340.00
2152.7654-01	11/10/2017	Worldwide Printing Solutions East Perth	Printing services	\$ 77.00
2152.7657-01	11/10/2017	Shape Design	Graphic design service - Imagine Vincent	\$ 1,771.01
2152.7664-01	11/10/2017	Raymond Sleeman	Fitness instructor fees	\$ 397.88
2152.7707-01	11/10/2017	JP's Trim Shop	Pool cleaner covers	\$ 308.00
2152.7717-01	11/10/2017	Jomar Contracting	Pedestrian safety fencing	\$ 11,033.00
2152.7733-01	11/10/2017	Acurix Networks Pty Ltd	Public Wi Fi service - various locations	\$ 2,319.90
2152.7776-01	11/10/2017	Aqueo Import & Distribution Pty Ltd	Thongs for retail - BPLC	\$ 3,346.86
2152.7777-01	11/10/2017	Daniela Toffali	Fitness instructor fees	\$ 372.00
2152.7792-01	11/10/2017	Rainbird Australia Pty Ltd	Annual data plan	\$ 4,164.60
2152.7818-01	11/10/2017	The Pest Guys	Pest control services	\$ 176.32
2152.7830-01	11/10/2017	Castledine Gregory	Professional fees - trading in public places law	\$ 6,952.00
2152.7862-01	11/10/2017	Mayor E Cole	Expenses reimbursement - parking fees and child care	\$ 145.10
2152.7925-01	11/10/2017	Matthew McGuire	Welcome to Country - Citizenship ceremony	\$ 575.00
2152.7950-01	11/10/2017	Rawlicious Delights	Beatty Park Café supplies	\$ 245.05
2152.7955-01	11/10/2017	Synergy	Electricity charges	\$ 69,578.80
2152.7961-01	11/10/2017	Spider Waste Collection Services Pty Ltd	Mattress collection services	\$ 1,379.40
2152.7993-01	11/10/2017	ARM Security	Security monitoring - various locations	\$ 544.54
2152.8009-01	11/10/2017	Marketforce Express Pty Ltd	Graphic design service	\$ 1,905.97
2152.8040-01	11/10/2017	Wilson Security	Security services	\$ 6,637.25
2152.8108-01	11/10/2017	Leo Heaney Pty Ltd	Street tree services	\$ 3,366.33
2152.8111-01	11/10/2017	SimplePay Solutions Pty Ltd	Credit card transactions	\$ 8,443.71
2152.8120-01	11/10/2017	Selectus Employee Benefits Pty Ltd	Payroll deduction	\$ 73.74
2152.8307-01	11/10/2017	MessageMedia	SMS integrating for Phoenix	\$ 237.82
2152.8357-01	11/10/2017	Lightspeed Communications & Electricals Pty Ltd	Supply of network cables	\$ 41.04
2152.8403-01	11/10/2017	Challenge Chemicals Australia	Cleaning supplies	\$ 778.53

Creditor	Date	Payee	Description	Amount
2152.8420-01	11/10/2017	Corsign WA Pty Ltd	Sign supplies	\$ 16.50
2152.8435-01	11/10/2017	Cr D Loden	Expenses reimbursement - child care	\$ 75.00
2152.8441-01	11/10/2017	Scorpion Training Solutions	Staff training course	\$ 748.00
2152.8493-01	11/10/2017	Bike Dr Cycle Services Pty Ltd	Electric bicycle repairs	\$ 219.95
2152.8498-01	11/10/2017	Wheelers Books	Library books	\$ 125.44
2152.8519-01	11/10/2017	Non Organic Disposals	Rubbish tipping	\$ 3,284.60
2152.8593-01	11/10/2017	Colleagues Nagels	Integrated transferable parking permits	\$ 94.38
2152.8620-01	11/10/2017	Boyan Electrical Services	Electrical services - various locations	\$ 31,164.35
2152.8628-01	11/10/2017	AV Trucks Services Pty Ltd	Truck repairs	\$ 316.20
2152.8645-01	11/10/2017	Domain Catering Pty Ltd	Catering services	\$ 205.00
2152.8646-01	11/10/2017	Apollo Plumbing and Gas Pty Ltd	Plumbing services - various locations	\$ 10,680.00
2152.8665-01	11/10/2017	Zumba Fitness Patricia Rojo	Fitness instructor fees	\$ 540.00
2152.8672-01	11/10/2017	Brownes Food Operations Pty Ltd	Beatty Park Café supplies	\$ 1,079.49
2152.8677-01	11/10/2017	Six Sigma Phoenix	Computer training services	\$ 900.00
2152.8698-01	11/10/2017	Empire Catering	Catering services	\$ 88.00
2152.8724-01	11/10/2017	Bamboo Catering	Catering services	\$ 1,780.24
2152.8737-01	11/10/2017	Unilever Australia Ltd	Beatty Park Café supplies	\$ 2,863.67
2152.8746-01	11/10/2017	Shape Urban Pty Ltd	Community engagement campaign	\$ 33,605.00
2152.8761-01	11/10/2017	Elyse Amy Johnstone	Fitness instructor fees	\$ 698.00
2152.8763-01	11/10/2017	StrataGreen	Tree guard supplies	\$ 2,200.96
2152.8793-01	11/10/2017	Nightlife Music Pty Ltd	Crowd DJ	\$ 553.30
2152.8797-01	11/10/2017	Fit 4 Business WA	Consultancy - sales and membership review	\$ 660.00
2152.8820-01	11/10/2017	Inhouse Group Pty Ltd	Trendwise visitor analytics	\$ 1,399.94
2152.8821-01	11/10/2017	My Media Intelligence Pty Ltd	Media monitoring	\$ 841.39
2152.8829-01	11/10/2017	InterStream Pty Ltd	Webcast and hosting service	\$ 1,386.00
2152.8838-01	11/10/2017	Barcoder	Supply of android printers, belt clips and batteries	\$ 11,455.98
2152.8845-01	11/10/2017	Gymcare	Gym equipment repairs and maintenance	\$ 1,227.60
2152.8854-01	11/10/2017	Tyres 4U Pty Ltd	Tyre replacements and maintenance	\$ 3,177.24
2152.8868-01	11/10/2017	Poolwise Living	Maintenance - Hyde Park Water Playground	\$ 544.50
2152.8870-01	11/10/2017	Jessica Wyld Photography	Website photography	\$ 561.00
2152.8873-01	11/10/2017	Vintrans Transport Engineering	Shelf support for trailer	\$ 550.00
2152.8890-01	11/10/2017	Vigilant Traffic Management	Traffic management services	\$ 23,453.13
2152.8895-01	11/10/2017	Braestone Pty Ltd	Business systems review	\$ 8,078.36
2152.8899-01	11/10/2017	SJR Civil Consulting Pty Ltd	Administration and management cover	\$ 2,200.00
2152.8915-01	11/10/2017	Metal Artwork Creations	Name badges	\$ 129.80
2152.8922-01	11/10/2017	Hill Top Group Pty Ltd	Grandstand repairs - Leederville Oval	\$ 6,799.60
2152.8946-01	11/10/2017	Market Creations	Website design and development	\$ 8,808.00
2152.8955-01	11/10/2017	SuperSealing	Pathway repairs - Hyde Park	\$ 2,706.00
2152.8983-01	11/10/2017	Tint A Car Osborne Park	Vehicle window tinting	\$ 740.00

Creditor	Date	Payee	Description	Amount
2152.8987-01	11/10/2017	Matt Biocich	Photography services	\$ 105.00
2152.8990-01	11/10/2017	Regal Cement & Sales Pty Ltd	Soakwell supplies	\$ 2,310.00
2152.8991-01	11/10/2017	Securus	Security services	\$ 753.49
2152.8999-01	11/10/2017	K Hayles	Part refund of Beatty Park Leisure Centre fees	\$ 383.10
2152.9000-01	11/10/2017	Roc Candy	Rainbow lollies for Pride	\$ 379.80
2153.6525-01	13/10/2017	Cr M Buckels	Council meeting fee	\$ 1,236.55
2153.7143-01	13/10/2017	Cr R Harley	Council meeting fee	\$ 4,973.49
2153.7862-01	13/10/2017	Mayor E Cole	Council meeting fee	\$ 9,547.33
2153.8435-01	13/10/2017	Cr D Loden	Council meeting fee	\$ 3,666.66
2153.8438-01	13/10/2017	Cr S Gontaszewski	Council meeting fee	\$ 3,666.66
2153.8449-01	13/10/2017	Cr J Murphy	Council meeting fee	\$ 3,666.66
2154.9007-01	17/10/2017	McDowall Affleck	Site inspection and report	\$ 990.00
2155.98000-01	18/10/2017	Australian Taxation Office	Payroll deduction	\$ 164,666.42
2156.2020-01	18/10/2017	Australian Services Union	Payroll deduction	\$ 302.06
2156.2045-01	18/10/2017	Child Support Agency	Payroll deduction	\$ 931.24
2156.2153-01	18/10/2017	L.G.R.C.E.U.	Payroll deduction	\$ 20.50
2156.2213-01	18/10/2017	City of Vincent	Payroll deduction	\$ 1,038.42
2156.2216-01	18/10/2017	City of Vincent Staff Social Club	Payroll deduction	\$ 426.00
2156.3133-01	18/10/2017	Depot Social Club	Payroll deduction	\$ 88.00
2156.6156-01	18/10/2017	Health Insurance Fund of WA	Payroll deduction	\$ 419.05
2156.8120-01	18/10/2017	Selectus Employee Benefits Pty Ltd	Payroll deduction	\$ 852.02
2157.2008-01	18/10/2017	Alinta Energy	Electricity and gas charges	\$ 66.40
2157.2241-01	18/10/2017	Zipform	Base stock of rates and interim notices	\$ 590.10
2157.3492-01	18/10/2017	The West Australian Newspaper Ltd	Newspaper subscription - Beatty Park Café	\$ 568.79
2157.3511-01	18/10/2017	City of Stirling	Meals on Wheels	\$ 454.50
2157.7282-01	18/10/2017	Rubek Automatic Doors	Bi-annual service of automatic doors - various locations	\$ 2,999.70
2157.7560-01	18/10/2017	Star-Mites Gym Sports	Kidsport vouchers	\$ 660.00
2157.7816-01	18/10/2017	Beilby Corporation	Advertising services	\$ 22,033.00
2157.7955-01	18/10/2017	Synergy	Electricity charges	\$ 852.50
2157.8793-01	18/10/2017	Nightlife Music Pty Ltd	Crowd DJ	\$ 553.30
2158.1000-01	19/10/2017	WA Local Government Super Plan Pty Ltd	Superannuation	\$ 182,297.06
2158.5677-01	19/10/2017	Australian Super Pty Ltd	Superannuation	\$ 27,975.26
2158.5728-01	19/10/2017	Cbus Trustee	Superannuation	\$ 2,537.82
2158.5789-01	19/10/2017	Retail Employees Superannuation Trust	Superannuation	\$ 10,860.58
2158.5797-01	19/10/2017	AMP Flexible Lifetime Super	Superannuation	\$ 292.94
2158.5818-01	19/10/2017	CARE Super Pty Ltd	Superannuation	\$ 96.72
2158.5837-01	19/10/2017	Commonwealth Bank Superannuation Savings Account	Superannuation	\$ 416.06
2158.5863-01	19/10/2017	Unisuper Limited	Superannuation	\$ 3,630.18
2158.5894-01	19/10/2017	Asgard	Superannuation	\$ 2,668.49

Creditor	Date	Payee	Description	Amount
2158.5904-01	19/10/2017	AMP SuperLeader	Superannuation	\$ 676.50
2158.5905-01	19/10/2017	BT Business Super	Superannuation	\$ 2,878.34
2158.5966-01	19/10/2017	First State Super	Superannuation	\$ 140.44
2158.6040-01	19/10/2017	Bistona Pty Ltd	Superannuation	\$ 1,764.03
2158.6070-01	19/10/2017	SuperWrap	Superannuation	\$ 247.56
2158.6117-01	19/10/2017	BT Super For Life	Superannuation	\$ 165.21
2158.6137-01	19/10/2017	HostPlus	Superannuation	\$ 9,609.14
2158.6262-01	19/10/2017	HESTA Super Fund	Superannuation	\$ 1,206.00
2158.6266-01	19/10/2017	MTAA Super Fund	Superannuation	\$ 829.73
2158.6308-01	19/10/2017	BT Super for Life	Superannuation	\$ 270.94
2158.6391-01	19/10/2017	Colonial First State	Superannuation	\$ 944.46
2158.6504-01	19/10/2017	ANZ One Answer Personal Super	Superannuation	\$ 486.88
2158.6520-01	19/10/2017	BT Lifetime Super Employer Plan	Superannuation	\$ 204.53
2158.6659-01	19/10/2017	MLC Masterkey Superannuation	Superannuation	\$ 508.88
2158.6682-01	19/10/2017	Telstra Super Pty Ltd	Superannuation	\$ 665.82
2158.6685-01	19/10/2017	Fondacaro Superfund	Superannuation	\$ 2,255.49
2158.6769-01	19/10/2017	Concept One the Industry Superannuation Fund	Superannuation	\$ 308.47
2158.6836-01	19/10/2017	MLC Navigator Retirement Plan - Superannuation Service	Superannuation	\$ 3,207.72
2158.6918-01	19/10/2017	LUCRF Super	Superannuation	\$ 697.65
2158.7013-01	19/10/2017	Spectrum Super	Superannuation	\$ 762.51
2158.7216-01	19/10/2017	Sunsuper Superannuation	Superannuation	\$ 2,564.68
2158.7277-01	19/10/2017	Colonial First State First Choice Personal Super	Superannuation	\$ 756.08
2158.7492-01	19/10/2017	ING Direct Living Super	Superannuation	\$ 132.89
2158.7548-01	19/10/2017	IOOF Portfolio Service Superannuation Fund	Superannuation	\$ 233.72
2158.7632-01	19/10/2017	AMP Flexible Super	Superannuation	\$ 1,747.92
2158.7640-01	19/10/2017	Commonwealth Personal Superannuation and Rollover Plan	Superannuation	\$ 564.52
2158.7708-01	19/10/2017	Q Super (Employer Express SuperChoice)	Superannuation	\$ 529.59
2158.7720-01	19/10/2017	LGsuper	Superannuation	\$ 2,976.54
2158.7768-01	19/10/2017	Australian Ethical	Superannuation	\$ 215.42
2158.7801-01	19/10/2017	ANZ Smart Choice Super (OnePath MasterFund)	Superannuation	\$ 2,179.93
2158.8029-01	19/10/2017	Kinetic Superannuation	Superannuation	\$ 861.36
2158.8060-01	19/10/2017	Essential Super	Superannuation	\$ 2,017.76
2158.8091-01	19/10/2017	Colonial First State - First Choice Employer Super	Superannuation	\$ 657.17
2158.8124-01	19/10/2017	Defence Bank Super	Superannuation	\$ 1,899.50
2158.8189-01	19/10/2017	Enterprise Super	Superannuation	\$ 421.80
2158.8205-01	19/10/2017	Max Super Fund	Superannuation	\$ 97.28
2158.8358-01	19/10/2017	AMP CustomSuper	Superannuation	\$ 983.40
2158.8405-01	19/10/2017	Wealth Personal Superannuation and Pension Fund	Superannuation	\$ 1,185.95
2158.8543-01	19/10/2017	GESS Superannuation Fund	Superannuation	\$ 451.54

Creditor	Date	Payee	Description	Amount
2158.8594-01	19/10/2017	The Trustee for Ruby Super Fund	Superannuation	\$ 1,280.79
2158.8643-01	19/10/2017	Radisich Superannuation Fund	Superannuation	\$ 653.60
2158.8713-01	19/10/2017	Integra Super	Superannuation	\$ 76.38
2158.8725-01	19/10/2017	Shatahjad Superannuation Fund	Superannuation	\$ 1,475.26
2158.8773-01	19/10/2017	Statewide Superannuation	Superannuation	\$ 118.96
2158.8804-01	19/10/2017	MLC Super Fund	Superannuation	\$ 1,427.87
2158.8863-01	19/10/2017	Netwealth Superannuation Master Fund	Superannuation	\$ 2,676.39
2158.8882-01	19/10/2017	Trustee for Local Government Super	Superannuation	\$ 823.29
2159.2050-01	19/10/2017	City Of Perth Superannuation	Superannuation	\$ 19,202.42
				\$ 2,660,823.74
Direct Debit				
Credit Card		Commonwealth Bank	Full listing in Attachment 3	\$ 11,649.47
Lease Fees	03/10/2017	Neopost 1659932	Franking machine	\$ 385.00
	03/10/2017	All Leasing 279258	Parking Ticket Machines EMV Kit	\$ 38,213.92
			Beatty Park Leisure Centre LED Lights	\$ 16,729.74
			Computers - Admin, BP, Depot & Library	\$ 23,881.92
			Longer Life Gym Equipment	\$ 543.34
			Shorter Life Gym Equipment	\$ 25,151.50
			Techwest Gym PA	\$ 4,158.58
			Beatty Park Leisure Centre two way radios	\$ 1,093.42
			Beatty Park Leisure Centre CCTV cameras	\$ 6,458.78
			Beatty Park Leisure Centre Cleaning Equipment	\$ 2,462.01
			Beatty Park Leisure Centre Gym equipment	\$ 7,301.10
			Beatty Park Leisure Centre Gym equipment	\$ 7,005.20
			Beatty Park Leisure Centre Gym equipment	\$ 1,655.78
			Beatty Park Leisure Centre Gym equipment	\$ 3,909.90
			Total Alleasing	\$ 138,565.19
			Total Lease Fees	\$ 138,950.19
Loan Repayments		Treasury Corporation	Department Sport and Recreation Building, Loftus Centre, Loftus Underground Carpark, Beatty Park Leisure Centre	\$ 100,782.60
Bank Fees and Charges		Commonwealth Bank	Bank fees	\$ 45,442.61
Total Direct Debit				\$ 296,824.87

Creditors Report - Payments by Cheque 23/09/2017 to 19/10/2017				
<i>Creditor</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081633	27/09/2017	C L Cohen	Expenses reimbursement - significant tree	\$ 440.00
00081634	27/09/2017	Hyde Park Hotel	Catering services - Citizenship ceremony	\$ 2,250.20
00081635	27/09/2017	Petty Cash - Finance	Petty cash recoup	\$ 374.65
00081636	27/09/2017	Petty Cash - Library	Petty cash recoup	\$ 46.75
00081637	27/09/2017	Petty Cash - CEO	Petty cash recoup	\$ 165.10
00081638	27/09/2017	A J Watts	Rates refund	\$ 650.17
00081639	27/09/2017	M Dagostino	Rates refund	\$ 500.46
00081640	27/09/2017	D M Grant	Rates refund	\$ 947.50
00081641	27/09/2017	Airport Publications	Rates refund	\$ 1,162.00
00081642	27/09/2017	G M Edwards & M F Newman	Rates refund	\$ 1,511.51
00081643	27/09/2017	Professionals - The Wright Team Rental Trust Account	Refund of incorrect underground power payment	\$ 811.49
00081644	27/09/2017	D Street	Refund of hall bond	\$ 2,100.00
00081645	27/09/2017	C Chu-Yu-Chee	Refund of hall bond	\$ 2,100.00
00081646	27/09/2017	J Hesse	Refund of hall bond	\$ 300.00
00081647	27/09/2017	L Jones	Refund of grounds bond	\$ 500.00
00081648	27/09/2017	AFG WA Inc	Refund of hall hire due to cancellation	\$ 148.00
00081649	27/09/2017	Cassari Group Pty Ltd	Refund of works bond	\$ 2,200.00
00081650	27/09/2017	Brooks Constructions Pty Ltd	Refund of works bond	\$ 2,000.00
00081651	27/09/2017	Axon Homes Pty Ltd	Refund of works bond	\$ 2,000.00
00081652	27/09/2017	B & C Keane	Refund of works bond	\$ 2,000.00
00081653	27/09/2017	D A Lewis	Refund of works bond	\$ 2,000.00
00081654	27/09/2017	C White	Refund of works bond	\$ 1,000.00
00081655	27/09/2017	Outdoor World Wangara	Refund of works bond	\$ 1,000.00
00081656	27/09/2017	L & K Ballin	Refund of works bond	\$ 2,000.00
00081657	27/09/2017	M D Jorgensen	Refund of works bond	\$ 2,000.00
00081658	27/09/2017	J Stacey	Refund of works bond	\$ 2,000.00
00081659	27/09/2017	P Fruin	Refund of works bond	\$ 600.00
00081660	27/09/2017	A T Brine & Sons	Refund of works bond	\$ 275.00
00081661	27/09/2017	Addstyle Constructions Pty Ltd	Refund of works bond	\$ 2,000.00
00081662	27/09/2017	Great Aussie Patios	Refund of works bond	\$ 1,000.00
00081663	27/09/2017	Ventura Homes	Refund of works bond	\$ 7,000.00
00081664	27/09/2017	P M Breckler	Refund of works bond	\$ 3,000.00
00081665	27/09/2017	J Blakemore	Refund of works bond	\$ 2,000.00
00081666	27/09/2017	C D Jones	Refund of reserve hire - charged twice in error	\$ 460.00
00081667	27/09/2017	R Uthanumallian	Part refund of parking permit	\$ 159.60

Creditor	Date	Payee	Description	Amount
00081668	27/09/2017	S Teoh	Expenses reimbursement - CPA membership	\$ 325.00
00081669	27/09/2017	Kye Cooper Pty Ltd	Food premises licence - charged twice in error	\$ 530.00
00081670	27/09/2017	C Moncada	Refund part hall bond - incorrect amount charged	\$ 269.00
00081671	27/09/2017	F Swan	Part refund of parking permit	\$ 27.00
00081672	27/09/2017	A Kendle Consulting	Presentation - Online safety for eSmart week	\$ 352.00
00081673	27/09/2017	K O'Sullivan	Rae Street road closures 2017/18	\$ 80.60
00081674	27/09/2017	N Johnson	Part refund of dog registration	\$ 150.00
00081675	05/10/2017	B P & D E Craig	Rates refund	\$ 356.74
00081676	05/10/2017	P Trenos	Rates refund	\$ 665.49
00081677	05/10/2017	M Smith	Refund of works bond	\$ 1,000.00
00081678	11/10/2017	Petty Cash - Beatty Park Leisure Centre	Petty cash recoup	\$ 235.65
00081679	11/10/2017	Zurich Australian Insurance Ltd	Insurance excess	\$ 500.00
00081680	11/10/2017	R W Proud	Rates refund	\$ 155.86
00081681	11/10/2017	Peter Van Duren Pty Ltd	Rates refund	\$ 2,006.47
00081682	11/10/2017	Poplin Pty Ltd ATF the Rosser family	Rates refund	\$ 727.50
00081683	11/10/2017	Embark Building Pty Ltd	Refund of works bond	\$ 2,500.00
00081684	11/10/2017	D M Guille	Refund of works bond	\$ 2,000.00
00081685	11/10/2017	Stannard Group Pty Ltd	Refund of works bond	\$ 2,000.00
00081686	11/10/2017	Brewer Constructions Pty Ltd	Refund of works bond	\$ 2,000.00
00081687	11/10/2017	R S Mudford	Refund of works bond	\$ 2,000.00
00081688	11/10/2017	L L Aitken	Refund of works bond	\$ 275.00
00081689	11/10/2017	Z H Morawiec	Refund of works bond	\$ 275.00
00081690	11/10/2017	M G Teede	Refund of works bond	\$ 1,000.00
00081691	11/10/2017	E Sullivan	Refund of works bond	\$ 2,000.00
00081692	11/10/2017	D Norgard	Refund of works bond	\$ 2,000.00
00081693	11/10/2017	Fruition Design and Build Pty Ltd	Refund of works bond	\$ 2,000.00
00081694	11/10/2017	A T Brine & Sons Pty Ltd	Refund of works bond	\$ 2,000.00
00081695	11/10/2017	C Hutton	Refund of grounds bond	\$ 250.00
00081696	11/10/2017	S Stone	Refund of reserve booking due to cancellation	\$ 304.00
00081697	11/10/2017	C Chu-Yu-Chee	Refund of hall bond	\$ 2,001.51
00081698	11/10/2017	QBE Insurance (Australia) Limited	Refund of insurance claim - paid to COV in error	\$ 84.50
00081699	11/10/2017	N Salvarinas	Part refund of Beatty Park Leisure Centre fees	\$ 136.10
00081700	11/10/2017	L Robinson	Traffic control box mural	\$ 500.00
00081701	11/10/2017	S Kohzad	Part refund of Beatty Park Leisure Centre fees	\$ 585.80
00081702	11/10/2017	A Brown	Refund due to administration error	\$ 11.90
00081703	11/10/2017	P Clancy	Refund of casual gym pass due to being a full member	\$ 23.00
00081704	11/10/2017	JCM Construction (WA) Pty Ltd	Development application fee refund	\$ 960.00
00081705	11/10/2017	Z H Morawiec	Crossover subsidy	\$ 305.00
00081706	11/10/2017	L Leow	Development application fee refund	\$ 295.00

Creditor	Date	Payee	Description	Amount
00081707	11/10/2017	A Ong	Development application fee refund	\$ 295.00
00081708	11/10/2017	Building Lines Approvals	Development application fee refund	\$ 295.00
00081709	11/10/2017	Alijn Built Forms	Development application fee refund	\$ 295.00
00081710	11/10/2017	S Heavens	Refund for faulty goods	\$ 40.00
00081711	11/10/2017	G Burnett	Refund of food business fee paid twice in error	\$ 530.00
00081712	11/10/2017	K Sealey	Part refund of dog registration	\$ 150.00
00081713	11/10/2017	A Kirchhoff	Part refund of dog registration	\$ 30.00
00081714	11/10/2017	S Teoh	Reimbursement of study fees	\$ 893.50
00081715	11/10/2017	Cambridge Musicians Concert Band	ANZAC Day ceremony performance fee	\$ 250.00
00081716	18/10/2017	Aranmore Catholic College	Student citizenship donation - Year 12	\$294.00
				\$ 84,663.05
Cancelled Cheques				
00081521	16/08/2017	M Smith	Cancelled, reissued cheque 81677	-\$ 1,000.00
00081645	27/09/2017	C Chu-Yu-Chee	Cancelled, reissued cheque 81697	-\$ 2,100.00
Total Cancelled Cheques				-\$ 3,100.00
Total Nett Cheque Payments				\$ 81,563.05

Credit Card Transactions for the Period 07 September - 06 October 2017				
<i>Card Holder</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
Chief Executive Officer	07/09/2017	Dome Café	Refreshments - Technical Services meeting	\$ 17.00
	11/09/2017	Dan Murphys	Drinks order for function	\$ 646.48
	11/09/2017	Dan Murphys	Drinks order for function	\$ 54.99
	11/09/2017	Dan Murphys	Drinks order - incorrectly charged and refunded	\$ 54.99
	12/09/2017	Dan Murphys	Refund of drinks order - incorrectly charged	-\$ 54.96
	14/09/2017	Shortlist	Refreshments - MRC CEO group meeting	\$ 72.00
	20/09/2017	Device Expert	Ipad screen repair	\$ 129.00
	04/10/2017	Pathways Australia	Staff training course	\$ 385.00
	04/10/2017	Pathways Australia	Staff training course	\$ 385.00
	05/10/2017	Secure Parking	Parking	\$ 19.48
Total				\$ 1,708.98
Director Corporate Services				
Total				\$ -
Director Technical Services				
Total				\$ -
Director Community Engagement				
Total				\$ -
Manager Marketing and Communications	10/09/2017	MailChimp	Email campaign	\$ 128.61
	10/09/2017	International Transaction Fee	Email campaign	\$ 3.22
	11/09/2017	Shortlist	Coffee - staff performance meeting	\$ 8.50
	14/09/2017	Dan Murphys	Imagine Vincent - Community panel workshop	\$ 310.50
	14/09/2017	Coles	Imagine Vincent - Community panel workshop	\$ 82.55
	15/09/2017	G & D Butler	Imagine Vincent - Community panel workshop	\$ 320.00
	16/09/2017	Leederville Foods	Imagine Vincent - Community panel workshop	\$ 16.09
	20/09/2017	G & D Butler	Imagine Vincent - Community panel workshop	\$ 20.00

Card Holder	Date	Payee	Description	Amount
	21/09/2017	Coles	Imagine Vincent - Community panel workshop	\$ 181.54
	28/09/2017	Snap	Pride WA - Snapchat	\$ 13.80
	28/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 0.35
	28/09/2017	Snap	Pride WA - Snapchat	\$ 191.33
	28/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 4.78
	28/09/2017	Snap	Pride WA - Snapchat	\$ 16.69
	28/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 0.42
	28/09/2017	Snap	Pride WA - Snapchat	\$ 530.99
	28/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 13.27
	28/09/2017	Snap	Pride WA - Snapchat	\$ 52.06
	28/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 1.30
	28/09/2017	Shutterstock	Annual subscription	\$ 99.00
	29/09/2017	Snap	Pride WA - Snapchat	\$ 17.39
	29/09/2017	International Transaction Fee	Pride WA - Snapchat	\$ 0.43
	01/10/2017	Createsend/com	Email campaign	\$ 26.61
	02/10/2017	Jatrix Hire	Photo booth for Imagine Vincent campaign	\$ 440.00
	04/10/2017	Rivuu Content Approval	Social media monitoring and posting service	\$ 115.23
	04/10/2017	International Transaction Fee	Social media monitoring and posting service	\$ 2.88
Total				\$ 2,597.54
Manager Human Resources	07/09/2017	Kmart	Furniture for staff multi-use room	\$ 93.00
	07/09/2017	Target	Furniture for staff multi-use room	\$ 15.00
	11/09/2017	Assa	Staff training	\$ 715.00
	12/09/2017	Keynote Conferences	Staff conference fees	\$ 890.00
	20/09/2017	Keynote Conferences	Staff conference fees	\$ 890.00
	27/09/2017	Local Government Planners	Staff training	\$ 465.00
	29/09/2017	The Institute of Engineering	Staff training	\$ 330.00
	04/10/2017	The Institute of Engineering	Staff training	\$ 385.00
	04/10/2017	Pathways Australia	Staff training	\$ 1,155.00
Total				\$ 4,938.00

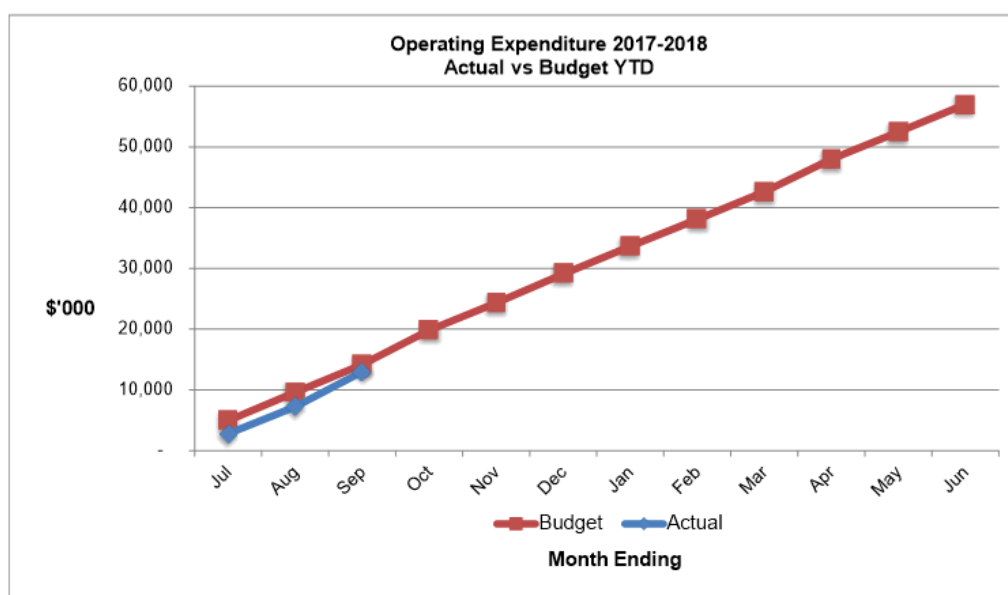
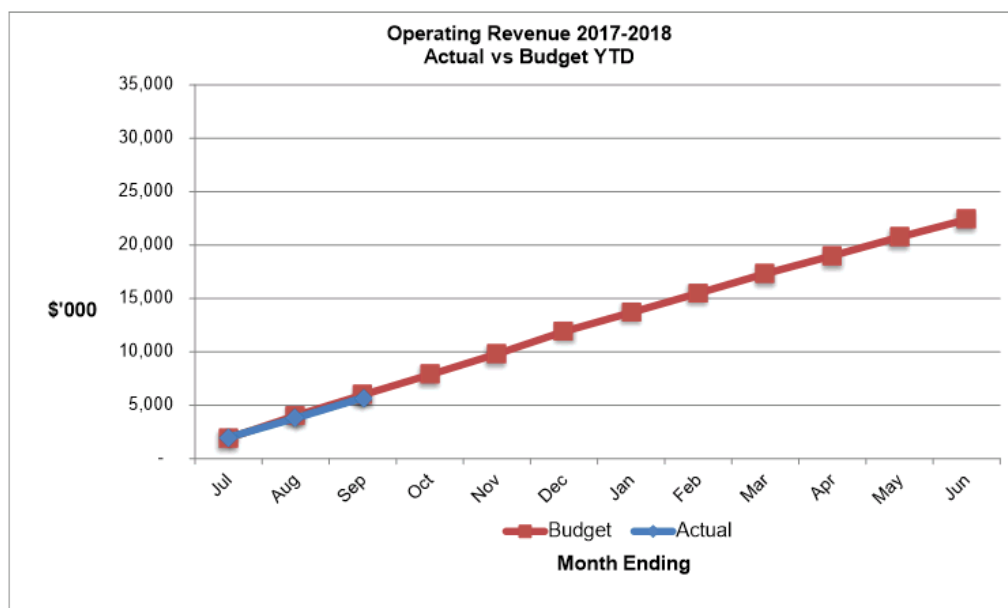
Card Holder	Date	Payee	Description	Amount
Human Resources Advisor				\$ -
Total				\$ -
Purchasing Officer	07/09/2017	APRA Ltd	Music licences for halls	\$ 167.73
	07/09/2017	DBCA	Library subscription	\$ 30.00
	07/09/2017	Ezi Dun & Bradstreet	Company search	\$ 17.90
	13/09/2017	Ezi Dun & Bradstreet	Company search	\$ 17.90
	13/09/2017	Ezi Dun & Bradstreet	Company search	\$ 17.90
	15/09/2017	Fiberstore	IT hardware	\$ 288.00
	18/09/2017	Beverly Ligman	Book for library	\$ 26.99
	19/09/2017	ASIC	Business name renewal	\$ 82.00
	19/09/2017	Tenderlink	Public tender advertising	\$ 165.00
	19/09/2017	Booktopia	Books for library	\$ 150.20
	21/09/2017	Gadgets 4 Geeks	Mobile phone screen protectors	\$ 179.40
	22/09/2017	Booktopia	Books for library	\$ 90.70
	27/09/2017	Canprint Communications	Software	\$ 97.00
	01/10/2017	Westnet	WiFi Council Chambers	\$ 39.95
	02/10/2017	SAI Global Ltd	Books - Australian standards	\$ 761.31
	03/10/2017	SAI Global Ltd	Books - Australian standards	\$ 166.53
	05/10/2017	Coles	Catering - Travelsmart breakfast	\$ 106.44
Total				\$ 2,404.95
Total Corporate Credit Cards				\$ 11,649.47

CITY OF VINCENT
NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY
BY PROGRAMME
AS AT 30 SEPTEMBER 2017

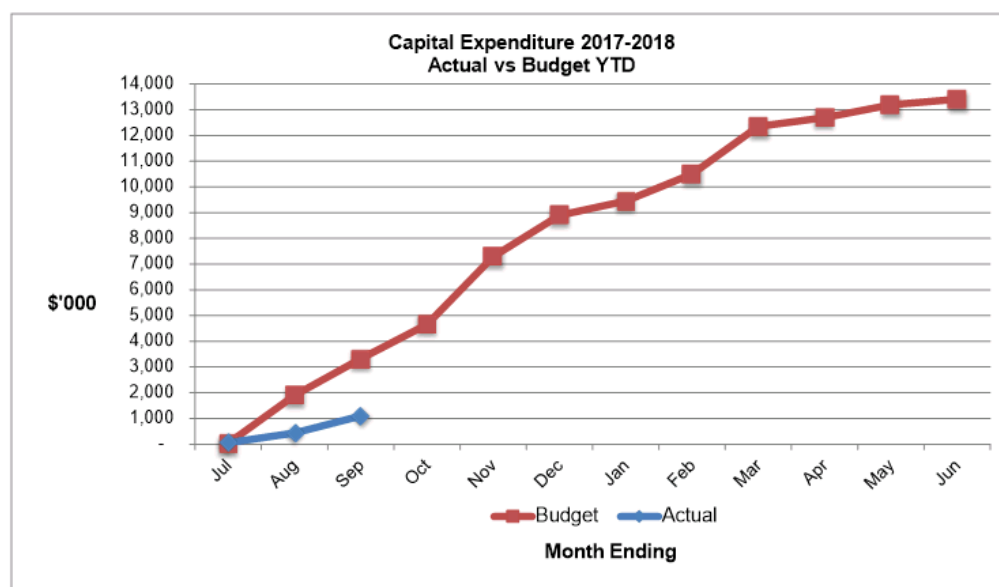
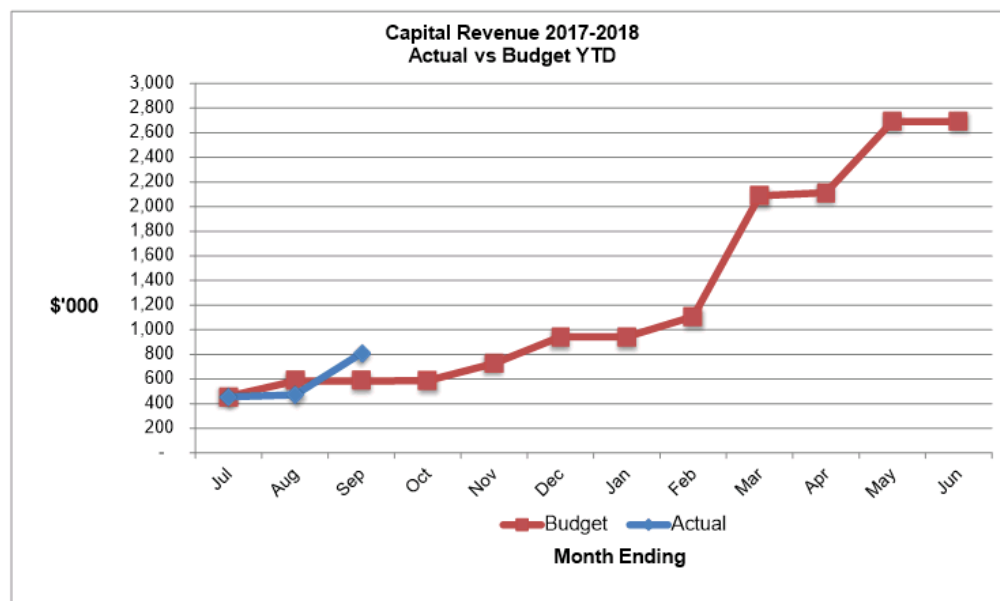


	Adopted Budget 2017/18 \$	YTD Budget 2017/18 \$	YTD Actual 2017/18 \$	YTD Variance 2017/18 \$	YTD Variance 2017/18 %
REVENUE FROM OPERATING ACTIVITIES (EXCLUDING RATES)					
Governance	65,140	22,480	31,306	8,826	39%
General Purpose Funding	1,915,975	745,230	732,478	(12,752)	-2%
Law, Order, Public Safety	187,510	33,894	25,367	(8,528)	-25%
Health	330,940	148,454	169,286	20,832	14%
Education and Welfare	216,015	65,494	45,689	(19,805)	-30%
Community Amenities	1,074,130	474,512	510,462	35,950	8%
Recreation and Culture	10,027,350	2,388,354	2,276,107	(112,247)	-5%
Transport	7,767,140	1,973,538	1,750,728	(222,810)	-11%
Economic Services	241,410	59,853	82,612	22,759	38%
Other Property and Services	570,883	40,502	68,392	27,890	69%
	22,396,493	5,952,311	5,692,425	(259,886)	-4%
EXPENDITURE FROM OPERATING ACTIVITIES					
Governance	(3,601,990)	(911,189)	(862,675)	48,514	-5%
General Purpose Funding	(803,155)	(346,257)	(355,945)	(9,688)	3%
Law, Order, Public Safety	(1,370,625)	(308,911)	(281,662)	27,249	-9%
Health	(1,230,110)	(287,420)	(450,903)	(163,483)	57%
Education and Welfare	(1,317,045)	(301,116)	(242,031)	59,085	-20%
Community Amenities	(11,376,900)	(2,655,554)	(2,275,447)	380,107	-14%
Recreation and Culture	(22,465,875)	(5,405,375)	(4,706,502)	698,873	-13%
Transport	(12,310,410)	(3,333,271)	(3,206,106)	127,165	-4%
Economic Services	(783,355)	(182,124)	(172,153)	9,971	-5%
Other Property and Services	(1,760,965)	(456,211)	(458,375)	(2,164)	0%
	(57,020,430)	(14,187,428)	(13,011,800)	1,175,628	-8%
NET RESULT EXCLUDING GENERAL RATES	(34,623,937)	(8,235,117)	(7,319,375)	915,742	-11%
OPERATING ACTIVITIES EXCLUDED FROM BUDGET					
NON-CASH EXPENDITURE AND REVENUE					
Add Deferred Rates Adjustment	0	0	6,712	6,712	0%
(Profit)/Loss on Asset Disposals	(411,373)	(11,890)	(25,108)	(13,218)	111%
Add Back Depreciation	9,663,980	2,415,957	2,581,760	165,803	7%
AMOUNT ATTRIBUTABLE TO OPERATING ACTIVITIES	9,252,607	2,404,067	2,563,363	159,296	7%
INVESTING ACTIVITIES					
Non-Operating Grants, Subsidies and Contributions	2,692,344	584,000	809,666	225,666	39%
Purchase Land and Buildings	(2,343,358)	(1,106,258)	(200,242)	906,016	-82%
Purchase Infrastructure Assets	(8,358,501)	(1,873,023)	(567,786)	1,305,237	-70%
Purchase Plant and Equipment	(1,597,846)	(156,636)	(233,005)	(76,369)	49%
Purchase Furniture and Equipment	(1,111,615)	(190,615)	(98,643)	91,972	-48%
Proceeds from Joint Venture Operations	333,333	0	0	0	0%
Proceeds from Disposal of Assets	204,500	28,000	76,810	48,810	174%
	(10,181,143)	(2,714,532)	(213,199)	2,501,333	-92%
FINANCING ACTIVITIES					
Repayments of Debentures	(881,398)	(213,803)	(213,802)	1	0%
Transfers to Reserves (Restricted Assets)	(1,850,534)	(379,280)	(89,418)	289,862	-76%
Transfers from Reserves (Restricted Assets)	1,309,605	120,290	30,367	(89,923)	-75%
	(1,422,327)	(472,793)	(272,853)	199,940	-42%
 Plus: Surplus/(Deficiency) Brought Fwd 1 July 2017	 4,035,268	 4,035,268	 4,475,026	 439,759	 11%
 Surplus/(Deficiency) before General Rates	 (32,939,532)	 (4,983,107)	 (767,037)	 4,216,070	 -85%
Total Amount raised from General Rates	32,939,532	32,662,852	32,489,256	(173,596)	-1%
NET CURRENT ASSETS C/FWD - SURPLUS/(DEFICIT)	0	27,679,745	31,722,219	4,042,474	15%

CITY OF VINCENT
 NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY
 BY PROGRAMME - GRAPH
 AS AT 30 SEPTEMBER 2017



CITY OF VINCENT
NOTE 5 - CAPITAL REVENUE / EXPENDITURE PROGRAM
AS AT 30 SEPTEMBER 2017



CITY OF VINCENT
NOTE 2 - STATEMENT OF COMPREHENSIVE INCOME
BY NATURE AND TYPE
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance Sep-17 \$	YTD Variance Sep-17 %
REVENUE					
Rates	32,939,532	32,662,852	32,489,256	(173,596)	-1%
Operating Grants, Subsidies and Contributions	1,818,620	478,365	408,072	(70,293)	-15%
Fees and Charges	18,888,300	5,053,394	4,837,954	(215,440)	-4%
Interest Earnings	958,080	355,071	313,594	(41,477)	-12%
Other Revenue	320,120	53,591	103,157	49,566	92%
	54,924,652	38,603,273	38,152,033	(451,240)	-1%
EXPENDITURE					
Employee Costs	(25,939,930)	(6,147,955)	(5,602,733)	545,222	-9%
Materials and Contracts	(17,749,340)	(4,872,669)	(4,175,273)	697,396	-14%
Utilities Charges	(1,955,570)	(402,550)	(382,971)	19,579	-5%
Interest Expenses	(995,630)	(227,542)	(227,543)	(1)	0%
Insurance Expenses	(889,760)	(222,444)	(164,905)	57,539	-26%
Depreciation on Non-Current Assets	(9,663,980)	(2,415,957)	(2,581,760)	(165,803)	7%
Other Expenditure	173,780	101,689	127,925	26,236	26%
	(57,020,430)	(14,187,428)	(13,007,260)	1,180,168	-8%
Non-Operating Grants, Subsidies and Contributions	2,692,344	584,000	809,666	225,666	39%
Profit on Asset Disposals	411,373	11,890	29,648	17,758	149%
Loss on Asset Disposals	-	-	(4,540)	(4,540)	0%
	3,103,717	595,890	834,774	238,884	40%
NET RESULT	1,007,939	25,011,735	25,979,547	967,812	4%
OTHER COMPREHENSIVE INCOME					
Changes on Revaluation of Non-Current Assets	-	-	-	-	0%
TOTAL OTHER COMPREHENSIVE INCOME	1,007,939	25,011,735	25,979,547	967,812	4%
TOTAL COMPREHENSIVE INCOME	1,007,939	25,011,735	25,979,547	967,812	4%

**CITY OF VINCENT
NOTE 3 - NET CURRENT FUNDING POSITION
AS AT 30 SEPTEMBER 2017**



	Actual 30-Sep-17 \$	Estimated Actual 30-Jun-17 \$
Current Assets		
Cash - Unrestricted	23,396,509	8,515,883
Cash - Restricted Reserves	8,967,170	8,908,119
Trade and Other Receivables - Rates	15,789,448	218,492
Trade and Other Receivables - Other Debtors	3,813,519	4,748,353
Inventories	278,894	181,244
Total Current Assets	52,245,540	22,572,091
Less: Current Liabilities		
Sundry and Other Creditors	(7,252,983)	(5,102,188)
Provisions - Current	(3,703,168)	(3,486,758)
Total Current Liabilities	(10,956,152)	(8,588,946)
Less:		
Reserves - Restricted Cash	(8,967,170)	(8,908,119)
Trade and Other Receivables - Other Debtors - Restricted Grant	(600,000)	(600,000)
Net Current Funding Position	31,722,219	4,475,026

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Chief Executive Officer</u>						
Chief Executive Officer Expenditure						
Employee Costs	450,130	104,637	84,719	(19,918)	-19%	\$7.3k variance due to reversal of June 17 salary accrual; and a part time position vacant.
Other Employee Costs	11,050	2,526	2,424	(102)	-4%	
Other Expenses	204,050	137,796	169,692	31,896	23%	\$7.5k legal cost not yet required and \$38k timing variance on management programmes.
Chief Executive Officer Expenditure Total	665,230	244,959	256,836	11,877	5%	
Chief Executive Officer Indirect Costs						
Allocations	(665,230)	(244,959)	(256,836)	(11,877)	5%	
Chief Executive Officer Indirect Costs Total	(665,230)	(244,959)	(256,836)	(11,877)	5%	
Chief Executive Officer Total	0	0	0	0		
<u>Members of Council</u>						
Members Of Council Revenue						
Revenue	(200)	(51)	0	51	-100%	
Members Of Council Revenue Total	(200)	(51)	0	51	-100%	
Members Of Council Expenditure						
Employee Costs	89,440	20,805	19,521	(1,284)	-6%	
Other Employee Costs	5,000	1,251	252	(999)	-80%	
Other Expenses	469,340	83,139	83,947	808	1%	
Members Of Council Expenditure Total	563,780	105,195	103,719	(1,476)	-1%	
Members Of Council Indirect Costs						
Allocations	1,519,790	438,965	449,977	11,012	3%	
Members Of Council Indirect Costs Total	1,519,790	438,965	449,977	11,012	3%	
Members of Council Total	2,083,370	544,109	553,696	9,587	2%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Other Governance</u>						
Other Governance Revenue						
Revenue	(26,620)	(405)	(28,022)	(27,617)	6819%	\$27k LGIS Members Experience Bonus received earlier than expected.
Other Governance Revenue Total	(26,620)	(405)	(28,022)	(27,617)	6819%	
Other Governance Expenditure						
Employee Costs	248,230	57,696	56,569	(1,127)	-2%	
Other Employee Costs	5,200	200	599	399	200%	
Other Expenses	112,630	21,969	10,822	(11,147)	-51%	Favourable variances that are not individually material.
Other Governance Expenditure Total	366,060	79,865	67,989	(11,876)	-15%	
Other Governance Indirect Costs						
Allocations	224,180	54,738	52,683	(2,055)	-4%	
Other Governance Indirect Costs Total	224,180	54,738	52,683	(2,055)	-4%	
Other Governance Total	563,620	134,198	92,650	(41,548)	-31%	

CITY OF VINCENT
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
BY SERVICE AREAS
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Human Resources						
Human Resources Revenue						
Revenue	(36,320)	(21,523)	(2,780)	18,743	-87%	Centrelink paid parental leave payment not yet received.
Human Resources Revenue Total	(36,320)	(21,523)	(2,780)	18,743	-87%	
Human Resources Expenditure						
Employee Costs	694,820	195,906	156,136	(39,770)	-20%	Favourable variance with Centrelink paid parental leave payments and City's paid parental leave provision.
Other Employee Costs	108,900	35,974	11,329	(24,645)	-69%	\$9k under in training courses which will be spent by December 2017 on Cultural Awareness and Disability Awareness. Other favourable variances that are not individually material.
Other Expenses	189,350	64,587	19,378	(45,209)	-70%	\$20k under in Management Programmes which will be spent by December 2017 and \$26k Legal costs not yet required.
Human Resources Expenditure Total	993,070	296,467	186,844	(109,623)	-37%	
Human Resources Indirect Costs						
Allocations	(956,750)	(274,944)	(184,064)	90,880	-33%	
Human Resources Indirect Costs Total	(956,750)	(274,944)	(184,064)	90,880	-33%	
Human Resources Total	0	0	(0)	(0)		
Director Corporate Services						
Director Corporate Services Expenditure						
Employee Costs	440,620	102,402	93,825	(8,577)	-8%	\$6.5k variance due to reversal of June 17 salary accrual.
Other Employee Costs	7,330	1,832	1,877	45	2%	
Other Expenses	5,040	1,279	795	(484)	-38%	
Director Corporate Services Expenditure Total	452,990	105,513	96,497	(9,016)	-9%	
Director Corporate Services Indirect Costs						
Allocations	(452,990)	(105,513)	(96,497)	9,016	-9%	
Director Corporate Services Indirect Costs Total	(452,990)	(105,513)	(96,497)	9,016	-9%	
Director Corporate Services Total	0	0	(0)	(0)		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Insurance Premium</u>						
Insurance Premium Expenditure						
Other Expenses	889,760	222,444	164,905	(57,539)	-26%	Variance due to change in premium calculation and payment by LGIS, it is still anticipated to pay the premium as per budget by end of 2017-18 financial year.
Insurance Premium Expenditure Total	889,760	222,444	164,905	(57,539)	-26%	
Insurance Premium Recovery						
Allocations	(889,760)	(222,444)	(164,905)	57,539	-26%	
Insurance Premium Recovery Total	(889,760)	(222,444)	(164,905)	57,539	-26%	
Insurance Premium Total	0	0	0	0		
<u>Insurance Claim</u>						
Insurance Claim Recoup						
Revenue	(45,000)	(11,250)	(12,274)	(1,024)	9%	
Insurance Claim Recoup Total	(45,000)	(11,250)	(12,274)	(1,024)	9%	
Insurance Claim Expenditure						
Other Expenses	30,000	7,500	1,537	(5,963)	-80%	
Insurance Claim Expenditure Total	30,000	7,500	1,537	(5,963)	-80%	
Insurance Claim Total	(15,000)	(3,750)	(10,737)	(6,987)	186%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Mindarie Regional Council</u>						
Mindarie Regional Council Revenue						
Revenue	(92,820)	(18,140)	(14,712)	3,428	-19%	
Mindarie Regional Council Revenue Total	(92,820)	(18,140)	(14,712)	3,428	-19%	
Mindarie Regional Council Expenditure						
Other Expenses	48,200	27,840	0	(27,840)	-100%	Timing in receipt of rates notice from City of Wanneroo.
Mindarie Regional Council Expenditure Total	48,200	27,840	0	(27,840)	-100%	
Mindarie Regional Council Total	(44,620)	9,700	(14,712)	(24,412)	-252%	
<u>General Purpose Revenue</u>						
General Purpose Revenue						
Revenue	(1,238,875)	(285,831)	(271,615)	14,216	-5%	
General Purpose Revenue Total	(1,238,875)	(285,831)	(271,615)	14,216	-5%	
General Purpose Revenue Total	(1,238,875)	(285,831)	(271,615)	14,216	-5%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Rates Services</u>						
Rates Services Revenue						
Revenue	(33,616,632)	(33,122,251)	(32,950,119)	172,132	-1%	
Rates Services Revenue Total	(33,616,632)	(33,122,251)	(32,950,119)	172,132	-1%	
Rates Services Expenditure						
Employee Costs	261,150	60,732	56,838	(3,894)	-6%	
Other Employee Costs	2,300	576	0	(576)	-100%	
Other Expenses	343,500	237,001	248,477	11,476	5%	
Rates Services Expenditure Total	606,950	298,309	305,315	7,006	2%	
Rates Services Indirect Costs						
Allocations	196,205	47,948	50,630	2,682	6%	
Rates Services Indirect Costs Total	196,205	47,948	50,630	2,682	6%	
Rates Services Total	(32,813,477)	(32,775,994)	(32,594,174)	181,820	-1%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Finance Services</u>						
Finance Services Revenue						
Revenue	(1,050)	(261)	(561)	(300)	115%	
Finance Services Revenue Total	(1,050)	(261)	(561)	(300)	115%	
Finance Services Expenditure						
Employee Costs	743,140	172,797	168,548	(4,249)	-2%	
Other Employee Costs	11,700	2,926	2,501	(425)	-15%	
Other Expenses	58,000	9,249	8,321	(928)	-10%	
Finance Services Expenditure Total	812,840	184,972	179,369	(5,603)	-3%	
Finance Services Indirect Costs						
Allocations	(811,790)	(184,711)	(178,808)	5,903	-3%	
Finance Services Indirect Costs Total	(811,790)	(184,711)	(178,808)	5,903	-3%	
Finance Services Total	0	0	0	0		
<u>Information Technology</u>						
Information Technology Expenditure						
Employee Costs	399,370	92,799	76,306	(16,493)	-18%	Variance due to a full time position still vacant, recruitment process in progress.
Other Employee Costs	29,500	7,900	1,850	(6,050)	-77%	
Information Technology Expenditure Total	1,375,300	322,836	354,986	32,150	10%	
Information Technology Indirect Costs						
Allocations	(1,375,300)	(322,836)	(354,986)	(32,150)	10%	
Information Technology Indirect Costs Total	(1,375,300)	(322,836)	(354,986)	(32,150)	10%	
Information Technology Total	0	0	0	0		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Records Management</u>						
Revenue	(2,000)	(501)	(505)	(4)	1%	
Records Management Revenue Total	(2,000)	(501)	(505)	(4)	1%	
Records Management Expenditure						
Employee Costs	248,470	57,795	56,959	(836)	-1%	
Other Employee Costs	20,400	3,849	0	(3,849)	-100%	
Other Expenses	144,600	2,400	14,270	11,870	495%	Timing variance on Records digitisation.
Records Management Expenditure Total	413,470	64,044	71,228	7,184	11%	
Records Management Indirect Costs						
Allocations	(411,470)	(63,543)	(70,724)	(7,181)	11%	
Records Management Indirect Costs Total	(411,470)	(63,543)	(70,724)	(7,181)	11%	
Records Management Total	0	0	(0)	(0)		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Director Community Engagement Expenditure</u>						
Director Community Engagement Expenditure						
Employee Costs	285,290	66,315	66,238	(77)	0%	
Other Employee Costs	7,070	1,768	1,789	21	1%	
Other Expenses	3,490	861	534	(327)	-38%	
Director Community Engagement Expenditure Total	295,850	68,944	68,561	(383)	-1%	
Director Community Engagement Expenditure Total	295,850	68,944	68,561	(383)	-1%	
<u>Director Community Engagement Indirect Costs</u>						
Director Community Engagement Indirect Costs						
Allocations	(295,850)	(68,944)	(68,561)	383	-1%	
Director Community Engagement Indirect Costs Total	(295,850)	(68,944)	(68,561)	383	-1%	
Director Community Engagement Indirect Costs Total	(295,850)	(68,944)	(68,561)	383	-1%	
<u>Marketing and Communications Expenditure</u>						
Marketing and Communications Expenditure						
Employee Costs	461,460	107,370	119,798	12,428	12%	Variance due to department restructure and voluntary redundancy payments.
Other Employee Costs	6,550	1,637	226	(1,411)	-86%	
Other Expenses	261,820	62,824	25,720	(37,104)	-59%	\$11k timing variance on subscription renewals, \$7k timing on website design works and other favourable variances that are not individually material.
Marketing and Communications Expenditure Total	729,830	171,831	145,744	(26,087)	-15%	
Marketing and Communications Expenditure Total	729,830	171,831	145,744	(26,087)	-15%	
<u>Marketing and Communications Indirect Costs</u>						
Marketing and Communications Indirect Costs						
Allocations	162,030	39,072	39,784	712	2%	
Marketing and Communications Indirect Costs Total	162,030	39,072	39,784	712	2%	
Marketing and Communications Indirect Costs Total	162,030	39,072	39,784	712	2%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Customer Service Centre</u>						
Customer Services Centre Expenditure						
Employee Costs	456,780	106,242	210,744	104,502	98%	Variance due to department restructure and voluntary redundancy payments, use of casual staff during recruitment process.
Other Employee Costs	8,900	5,600	156	(5,444)	-97%	
Other Expenses	39,400	8,904	5,843	(3,061)	-34%	
Customer Services Centre Expenditure Total	505,080	120,746	216,744	95,998	80%	
Customer Services Centre Indirect Costs						
Allocations	(505,080)	(120,746)	(216,744)	(95,998)	80%	
Customer Services Centre Indirect Costs Total	(505,080)	(120,746)	(216,744)	(95,998)	80%	
Customer Service Centre Total	0	0	(0)	(0)		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Beatty Park Leisure Centre Administration</u>						
Beatty Park Leisure Centre Admin Revenue						
Revenue	(2,468,550)	(622,035)	(632,088)	(10,053)	2%	
Beatty Park Leisure Centre Admin Revenue Total	(2,468,550)	(622,035)	(632,088)	(10,053)	2%	
Beatty Park Leisure Centre Admin Indirect Revenue						
Allocations	2,468,550	622,035	632,088	10,053	2%	
Beatty Park Leisure Centre Admin Indirect Revenue Total	2,468,550	622,035	632,088	10,053	2%	
Beatty Park Leisure Centre Admin Expenditure						
Employee Costs	855,720	198,537	182,034	(16,503)	-8%	
Other Employee Costs	15,880	4,530	784	(3,746)	-83%	
Other Expenses	273,920	90,700	76,236	(14,464)	-16%	\$18k favourable variance on consultants which is not yet required and other unfavourable variances that are not individually material.
Beatty Park Leisure Centre Admin Expenditure Total	1,145,520	293,767	259,055	(34,712)	-12%	
Beatty Park Leisure Centre Admin Indirect Costs						
Allocations	(1,145,520)	(293,767)	(259,055)	34,712	-12%	
Beatty Park Leisure Centre Admin Indirect Costs Total	(1,145,520)	(293,767)	(259,055)	34,712	-12%	
Beatty Park Leisure Centre Administration Total	0	0	(0)	(0)		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Beatty Park Leisure Centre Building</u>						
Beatty Park Leisure Centre Building Revenue						
Revenue	(159,350)	(41,156)	(39,724)	1,432	-3%	
Beatty Park Leisure Centre Building Revenue Total	(159,350)	(41,156)	(39,724)	1,432	-3%	
Beatty Park Leisure Centre Occupancy Costs						
Building Maintenance	581,500	145,799	85,744	(60,055)	-41%	No major maintenance works yet required.
Ground Maintenance	41,500	11,876	7,666	(4,210)	-35%	
Other Expenses	1,495,660	364,834	519,812	154,978	42%	\$153k unfavourable variance due to increase in depreciation cost after revaluation of building assets.
Beatty Park Leisure Centre Occupancy Costs Total	2,118,660	522,509	613,222	90,713	17%	
Beatty Park Leisure Centre Indirect Costs						
Allocations	(1,959,310)	(481,353)	(573,497)	(92,144)	19%	
Beatty Park Leisure Centre Indirect Costs Total	(1,959,310)	(481,353)	(573,497)	(92,144)	19%	
Beatty Park Leisure Centre Building Total	0	0	0	0		

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Swimming Pool Areas						
Swimming Pool Areas Revenue						
Revenue	(1,857,630)	(348,906)	(336,559)	12,347	-4%	
Swimming Pool Areas Revenue Total	(1,857,630)	(348,906)	(336,559)	12,347	-4%	
Swimming Pool Areas Indirect Revenue						
Allocations	(388,550)	(97,909)	(99,491)	(1,582)	2%	
Swimming Pool Areas Indirect Revenue Total	(388,550)	(97,909)	(99,491)	(1,582)	2%	
Swimming Pool Areas Expenditure						
Employee Costs	966,550	223,791	198,718	(25,073)	-11%	Variance as budget is phased equally rather than seasonal demands, to be corrected in mid year budget review.
Other Employee Costs	20,000	5,917	4,912	(1,005)	-17%	
Other Expenses	176,310	45,153	54,486	9,333	21%	
Swimming Pool Areas Expenditure Total	1,162,860	274,861	258,116	(16,745)	-6%	
Swimming Pool Areas Indirect Costs						
Allocations	2,385,900	592,587	631,883	39,296	7%	
Swimming Pool Areas Indirect Costs Total	2,385,900	592,587	631,883	39,296	7%	
Swimming Pool Areas Total	1,302,580	420,633	453,950	33,317	8%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Swim School</u>						
Swim School Revenue						
Revenue	(1,495,000)	(403,987)	(413,562)	(9,575)	2%	
Swim School Revenue Total	(1,495,000)	(403,987)	(413,562)	(9,575)	2%	
Swim School Indirect Revenue						
Allocations	(1,970)	(498)	(506)	(8)	2%	
Swim School Indirect Revenue Total	(1,970)	(498)	(506)	(8)	2%	
Swim School Expenditure						
Employee Costs	832,100	192,234	199,568	7,334	4%	
Other Employee Costs	5,500	1,636	420	(1,216)	-74%	
Other Expenses	26,970	11,751	10,035	(1,716)	-15%	
Swim School Expenditure Total	864,570	205,621	210,023	4,402	2%	
Swim School Indirect Costs						
Allocations	191,210	47,979	46,209	(1,770)	-4%	
Swim School Indirect Costs Total	191,210	47,979	46,209	(1,770)	-4%	
Swim School Total	(441,190)	(150,885)	(157,836)	(6,951)	5%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Café						
Cafe Revenue						
Revenue	(714,000)	(144,590)	(145,491)	(901)	1%	
Cafe Revenue Total	(714,000)	(144,590)	(145,491)	(901)	1%	
Cafe Indirect Revenue						
Allocations	(1,970)	(498)	(506)	(8)	2%	
Cafe Indirect Revenue Total	(1,970)	(498)	(506)	(8)	2%	
Cafe Expenditure						
Employee Costs	356,640	82,527	82,267	(260)	0%	
Other Employee Costs	0	0	191	191		
Other Expenses	301,480	60,280	60,273	(7)	0%	
Cafe Expenditure Total	658,120	142,807	142,731	(76)	0%	
Cafe Indirect Costs						
Allocations	102,910	25,637	24,668	(969)	-4%	
Cafe Indirect Costs Total	102,910	25,637	24,668	(969)	-4%	
Café Total	45,060	23,356	21,402	(1,954)	-8%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Retail						
Retail Revenue						
Revenue	(517,000)	(89,075)	(94,651)	(5,576)	6%	
Retail Revenue Total	(517,000)	(89,075)	(94,651)	(5,576)	6%	
Retail Indirect Revenue						
Allocations	(490)	(124)	(126)	(2)	2%	
Retail Indirect Revenue Total	(490)	(124)	(126)	(2)	2%	
Retail Expenditure						
Employee Costs	50,000	11,625	10,623	(1,002)	-9%	
Other Employee Costs	1,500	750	0	(750)	-100%	
Other Expenses	276,490	50,519	14,247	(36,272)	-72%	Timing variance on receipt of invoices for stock purchase.
Retail Expenditure Total	327,990	62,894	24,870	(38,024)	-60%	
Retail Indirect Costs						
Allocations	81,200	20,271	19,687	(584)	-3%	
Retail Indirect Costs Total	81,200	20,271	19,687	(584)	-3%	
Retail Total	(108,300)	(6,034)	(50,221)	(44,187)	732%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Health and Fitness						
Health and Fitness Revenue						
Revenue	(221,500)	(70,079)	(50,396)	19,683	-28%	\$29k under for personal training due to lower demand, program under review, other favourable variances that are not individually material.
Health and Fitness Revenue Total	(221,500)	(70,079)	(50,396)	19,683	-28%	
Health and Fitness Indirect Revenue						
Allocations	(1,374,500)	(346,348)	(351,946)	(5,598)	2%	
Health and Fitness Indirect Revenue Total	(1,374,500)	(346,348)	(351,946)	(5,598)	2%	
Health and Fitness Expenditure						
Employee Costs	554,520	128,334	116,034	(12,300)	-10%	Variance due to lower demand for personal trainers.
Other Employee Costs	9,000	4,500	1,780	(2,720)	-60%	
Other Expenses	212,040	54,359	50,747	(3,612)	-7%	
Health and Fitness Expenditure Total	775,560	187,193	168,561	(18,632)	-10%	
Health and Fitness Indirect Costs						
Allocations	541,810	134,845	133,928	(917)	-1%	
Health and Fitness Indirect Costs Total	541,810	134,845	133,928	(917)	-1%	
Health and Fitness Total	(278,630)	(94,389)	(99,853)	(5,464)	6%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Group Fitness						
Group Fitness Revenue						
Revenue	(170,500)	(41,655)	(39,886)	1,769	-4%	
Group Fitness Revenue Total	(170,500)	(41,655)	(39,886)	1,769	-4%	
Group Fitness Indirect Revenue						
Allocations	(466,560)	(117,564)	(119,465)	(1,901)	2%	
Group Fitness Indirect Revenue Total	(466,560)	(117,564)	(119,465)	(1,901)	2%	
Group Fitness Expenditure						
Employee Costs	275,940	63,660	59,468	(4,192)	-7%	
Other Employee Costs	900	349	131	(218)	-62%	
Other Expenses	116,020	29,438	25,593	(3,845)	-13%	
Group Fitness Expenditure Total	392,860	93,447	85,192	(8,255)	-9%	
Group Fitness Indirect Costs						
Allocations	169,050	42,164	45,952	3,788	9%	
Group Fitness Indirect Costs Total	169,050	42,164	45,952	3,788	9%	
Group Fitness Total	(75,150)	(23,608)	(28,206)	(4,598)	19%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Aqua Fitness</u>						
Aqua Fitness Revenue						
Revenue	(30,000)	(6,277)	(6,058)	219	-3%	
Aqua Fitness Revenue Total	(30,000)	(6,277)	(6,058)	219	-3%	
Aqua Fitness Indirect Revenue						
Allocations	(196,990)	(49,638)	(50,441)	(803)	2%	
Aqua Fitness Indirect Revenue Total	(196,990)	(49,638)	(50,441)	(803)	2%	
Aqua Fitness Expenditure						
Employee Costs	33,110	7,638	6,206	(1,432)	-19%	
Other Expenses	8,500	2,740	1,524	(1,216)	-44%	
Aqua Fitness Expenditure Total	41,610	10,378	7,730	(2,648)	-26%	
Aqua Fitness Indirect Costs						
Allocations	98,660	24,828	25,681	853	3%	
Aqua Fitness Indirect Costs Total	98,660	24,828	25,681	853	3%	
Aqua Fitness Total	(86,720)	(20,709)	(23,088)	(2,379)	11%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Creche						
Creche Revenue						
Revenue	(16,500)	(3,995)	(7,885)	(3,890)	97%	
Creche Revenue Total	(16,500)	(3,995)	(7,885)	(3,890)	97%	
Creche Indirect Revenue						
Allocations	(37,520)	(9,456)	(9,608)	(152)	2%	
Creche Indirect Revenue Total	(37,520)	(9,456)	(9,608)	(152)	2%	
Creche Expenditure						
Employee Costs	231,780	53,691	50,487	(3,204)	-6%	
Other Employee Costs	1,650	1,233	215	(1,018)	-83%	
Other Expenses	1,950	1,606	7	(1,599)	-100%	
Creche Expenditure Total	235,380	56,530	50,709	(5,821)	-10%	
Creche Indirect Costs						
Allocations	94,110	23,487	23,999	512	2%	
Creche Indirect Costs Total	94,110	23,487	23,999	512	2%	
Creche Total	275,470	66,566	57,215	(9,351)	-14%	

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 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Community Partnership Mgmt Administration</u>						
Community Partnerships Management Administration						
Employee Costs	527,930	122,850	113,614	(9,236)	-8%	
Other Employee Costs	1,150	288	625	337	117%	
Other Expenses	192,500	47,736	13,572	(34,164)	-72%	Timing variance on use of consultants.
Community Partnerships Management Administration Total	721,580	170,874	127,811	(43,063)	-25%	
Community Partnerships Mgmt Admin Indirect Costs						
Allocations	128,975	31,409	30,434	(976)	-3%	
Community Partnerships Mgmt Admin Recove	(850,555)	(202,283)	(158,245)	44,038	-22%	
Community Partnerships Mgmt Admin Indirect Costs Total	(721,580)	(170,874)	(127,811)	43,063	-25%	
Community Partnership Mgmt Administration Total	0	0	0	0		
<u>Community Connections</u>						
Community Connections Expenditure						
Employee Costs	89,440	20,805	19,070	(1,735)	-8%	
Other Employee Costs	4,910	1,228	1,228	0	0%	
Other Expenses	126,200	23,128	24,306	1,178	5%	
Community Connections Expenditure Total	220,550	45,161	44,604	(557)	-1%	
Community Connections Indirect Costs						
Allocations	50,435	12,190	11,695	(495)	-4%	
Community Connections Indirect Costs Total	50,435	12,190	11,695	(495)	-4%	
Community Connections Total	270,985	57,351	56,299	(1,052)	-2%	

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 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Recreation, Arts and Culture</u>						
Recreation, Arts and Culture Revenue						
Revenue	(18,000)	(3,000)	0	3,000	-100%	
Recreation, Arts and Culture Revenue Total	(18,000)	(3,000)	0	3,000	-100%	
<u>Recreation, Arts and Culture Expenditure</u>						
Employee Costs	92,220	21,444	89,486	68,042	317%	\$57k paid to employees for voluntary redundancy as part of department restructure.
Other Employee Costs	4,950	1,141	1,013	(128)	-11%	
Other Expenses	433,370	32,152	16,013	(16,139)	-50%	\$10k timing variance on Community Arts Programme and other favourable variances that are not individually material.
Recreation, Arts and Culture Expenditure Total	530,540	54,737	106,511	51,774	95%	
Recreation, Arts and Culture Indirect Costs						
Allocations	123,915	29,859	34,693	4,834	16%	
Community Partnerships Mgmt Admin Alloca	382,750	91,028	71,210	(19,818)	-22%	
Recreation, Arts and Culture Indirect Costs Total	506,665	120,887	105,903	(14,984)	-12%	
Recreation, Arts and Culture Total	1,019,205	172,624	212,414	39,790	23%	

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 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Senior, Disability and Youth Services</u>						
Senior, Disability and Youth Services Revenue						
Revenue	(53,000)	(9,904)	(1,048)	8,856	-89%	
Senior, Disability and Youth Services Revenue Total	(53,000)	(9,904)	(1,048)	8,856	-89%	
 Senior, Disability and Youth Services Expenditure						
Employee Costs	178,870	41,613	44,749	3,136	8%	
Other Employee Costs	2,050	688	344	(344)	-50%	
Other Expenses	269,470	46,579	13,965	(32,614)	-70%	\$29k Community Support Grant not yet spent.
Senior, Disability and Youth Services Expenditure Total	450,390	88,880	59,058	(29,822)	-34%	
 Senior, Disability and Youth Serv Indirect Costs						
Allocations	127,885	30,853	30,330	(523)	-2%	
Community Partnerships Mgmt Admin Alloca	340,225	80,913	63,298	(17,615)	-22%	
Senior, Disability and Youth Serv Indirect Costs Total	468,110	111,766	93,628	(18,138)	-16%	
Senior, Disability and Youth Services Total	865,500	190,742	151,637	(39,105)	-21%	

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 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Library Services</u>						
Library Services Revenue						
Revenue	(24,970)	(6,048)	(5,462)	586	-10%	
Library Services Revenue Total	(24,970)	(6,048)	(5,462)	586	-10%	
Library Services Expenditure						
Employee Costs	912,920	212,010	182,546	(29,464)	-14%	\$12.5k variance due to reversal of June 17 salary accrual and positions not back filled while permanent staff on leave.
Other Employee Costs	7,290	461	0	(461)	-100%	
Other Expenses	92,300	23,904	24,042	138	1%	
Library Services Expenditure Total	1,012,510	236,375	206,587	(29,788)	-13%	
Library Services Indirect Costs						
Allocations	433,300	105,322	98,144	(7,178)	-7%	
Community Partnerships Mgmt Admin Alloca	127,580	30,342	23,737	(6,605)	-22%	
Library Services Indirect Costs Total	560,880	135,664	121,881	(13,783)	-10%	
Library Services Total	1,548,420	365,991	323,006	(42,985)	-12%	
<u>Library Building</u>						
Library Occupancy Costs						
Building Maintenance	99,300	24,951	11,983	(12,968)	-52%	No major maintenance work yet required.
Other Expenses	176,910	38,051	15,338	(22,713)	-60%	\$24k favourable variance in depreciation, incorrectly costed to Health Clinic's. To be corrected in October 2017.
Library Occupancy Costs Total	276,210	63,002	27,321	(35,681)	-57%	
Library Indirect Costs						
Allocations	5,430	1,356	1,222	(134)	-10%	
Library Indirect Costs Total	5,430	1,356	1,222	(134)	-10%	
Library Building Total	281,640	64,358	28,543	(35,816)	-56%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Ranger Services Administration</u>						
Ranger Services Administration Revenue						
Revenue	(3,870)	(966)	(744)	222	-23%	
Ranger Services Administration Revenue Total	(3,870)	(966)	(744)	222	-23%	
Ranger Services Administration Expenditure						
Employee Costs	2,379,630	553,857	455,446	(98,411)	-18%	Variance due to vacant positions and staff on leave without pay.
Other Employee Costs	36,680	8,599	13,431	4,832	56%	
Other Expenses	153,680	36,238	12,946	(23,292)	-64%	\$10k legal costs not yet required and various favourable variances that are not individually material.
Ranger Services Administration Expenditure Total	2,569,990	598,694	481,823	(116,871)	-20%	
Ranger Services Administration Indirect Costs						
Allocations	(2,566,120)	(597,728)	(481,079)	116,649	-20%	
Ranger Services Administration Indirect Costs Total	(2,566,120)	(597,728)	(481,079)	116,649	-20%	
Ranger Services Administration Total	0	0	0	(0)		
<u>Fire Prevention</u>						
Fire Prevention Revenue						
Revenue	(5,000)	(1,251)	686	1,937	-155%	
Fire Prevention Revenue Total	(5,000)	(1,251)	686	1,937	-155%	
Fire Prevention Indirect Costs						
Allocations	214,940	51,248	44,761	(6,487)	-13%	
Fire Prevention Indirect Costs Total	214,940	51,248	44,761	(6,487)	-13%	
Fire Prevention Total	209,940	49,997	45,446	(4,551)	-9%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Animal Control</u>						
Animal Control Revenue						
Revenue	(107,700)	(18,174)	(15,075)	3,099	-17%	
Animal Control Revenue Total	(107,700)	(18,174)	(15,075)	3,099	-17%	
Animal Control Expenditure						
Other Expenses	16,650	3,081	4,322	1,241	40%	
Animal Control Expenditure Total	16,650	3,081	4,322	1,241	40%	
Animal Control Indirect Costs						
Allocations	214,940	51,248	44,761	(6,487)	-13%	
Animal Control Indirect Costs Total	214,940	51,248	44,761	(6,487)	-13%	
Animal Control Total	123,890	36,155	34,008	(2,147)	-6%	
<u>Local Laws (Law and Order)</u>						
Local Laws (Law and Order) Revenue						
Revenue	(54,000)	(13,503)	(10,233)	3,270	-24%	
Local Laws (Law and Order) Revenue Total	(54,000)	(13,503)	(10,233)	3,270	-24%	
Local Laws (Law and Order) Indirect Costs						
Allocations	422,870	100,411	87,322	(13,089)	-13%	
Local Laws (Law and Order) Indirect Costs Total	422,870	100,411	87,322	(13,089)	-13%	
Local Laws (Law and Order) Total	368,870	86,908	77,089	(9,819)	-11%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Abandoned Vehicles</u>						
Abandoned Vehicles Revenue						
Revenue	(21,000)	(5,250)	(7,892)	(2,642)	50%	
Abandoned Vehicles Revenue Total	(21,000)	(5,250)	(7,892)	(2,642)	50%	
Abandoned Vehicles Expenditure						
Other Expenses	17,500	4,374	2,198	(2,176)	-50%	
Abandoned Vehicles Expenditure Total	17,500	4,374	2,198	(2,176)	-50%	
Abandoned Vehicles Indirect Costs						
Allocations	214,940	51,248	44,761	(6,487)	-13%	
Abandoned Vehicles Indirect Costs Total	214,940	51,248	44,761	(6,487)	-13%	
Abandoned Vehicles Total	211,440	50,372	39,067	(11,305)	-22%	
<u>Inspectorial Control</u>						
Inspectorial Control Revenue						
Revenue	(2,483,800)	(637,824)	(446,193)	191,631	-30%	Parking infringements and fines lower than budget estimates due to extended cold weather resulting in lower patronage; Issuing caution notice instead of infringement due to new restriction at North Perth; and no major event at nib stadium during this time of the year.
Inspectorial Control Revenue Total	(2,483,800)	(637,824)	(446,193)	191,631	-30%	
Inspectorial Control Expenditure						
Other Expenses	1,034,630	611,905	486,977	(124,928)	-20%	\$62k timing variance on software licence, which will be incurred once handheld enforcement devices are set up; and \$62.5k timing variance on fines lodgment fees.
Inspectorial Control Expenditure Total	1,034,630	611,905	486,977	(124,928)	-20%	
Inspectorial Control Indirect Costs						
Allocations	2,469,470	586,468	509,691	(76,777)	-13%	
Inspectorial Control Indirect Costs Total	2,469,470	586,468	509,691	(76,777)	-13%	
Inspectorial Control Total	1,020,300	560,549	550,475	(10,074)	-2%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Car Park Control</u>						
Car Park Control Revenue						
Revenue	(2,758,160)	(710,168)	(698,876)	11,292	-2%	
Car Park Control Revenue Total	(2,758,160)	(710,168)	(698,876)	11,292	-2%	
Car Park Control Expenditure						
Ground Maintenance	193,280	43,832	32,800	(11,032)	-25%	Made up of various favourable variances that are not individually material.
Other Expenses	760,620	151,122	120,826	(30,296)	-20%	\$12k timing variance on Parking revenue reimbursement; and \$17k saving due to rates expense being incorrectly budgeted for Brisbane Street carpark (non-ratable).
Car Park Control Expenditure Total	953,900	194,954	153,626	(41,328)	-21%	
Car Park Control Total	(1,804,260)	(515,214)	(545,250)	(30,036)	6%	
<u>Kerbside Parking Control</u>						
Kerbside Parking Control Revenue						
Revenue	(2,396,180)	(599,046)	(588,585)	10,461	-2%	
Kerbside Parking Control Revenue Total	(2,396,180)	(599,046)	(588,585)	10,461	-2%	
Kerbside Parking Control Expenditure						
Other Expenses	526,220	95,363	54,100	(41,263)	-43%	\$44k favourable variance as no major equipment maintenance yet required.
Kerbside Parking Control Expenditure Total	526,220	95,363	54,100	(41,263)	-43%	
Kerbside Parking Control Total	(1,869,960)	(503,683)	(534,485)	(30,802)	6%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Dog Pound Expenditure</u>						
Dog Pound Expenditure						
Building Maintenance	5,150	1,801	1,309	(492)	-27%	
Other Expenses	5,720	1,431	0	(1,431)	-100%	
Dog Pound Expenditure Total	10,870	3,232	1,309	(1,923)	-59%	
Dog Pound Expenditure Total	10,870	3,232	1,309	(1,923)	-59%	
<u>Director Development Services</u>						
Director Development Services Expenditure						
Employee Costs	411,410	95,610	95,728	118	0%	
Other Employee Costs	2,440	50	124	74	148%	
Other Expenses	37,830	1,206	22,384	21,178	1756%	\$21k timing variance on subscription and publications.
Director Development Services Expenditure Total	451,680	96,866	118,235	21,369	22%	
Director Development Services Indirect Costs						
Allocations	(451,680)	(96,866)	(118,235)	(21,369)	22%	
Director Development Services Indirect Costs Total	(451,680)	(96,866)	(118,235)	(21,369)	22%	
Director Development Services Total	0	0	0	(0)		

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 BY SERVICE AREAS
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Health Administration and Inspection</u>						
Health Administration and Inspection Revenue						
Revenue	(309,860)	(142,113)	(164,941)	(22,828)	16%	One off payment of \$15k received from nib Stadium for the Regulation 19B application.
Health Administration and Inspection Revenue Total	(309,860)	(142,113)	(164,941)	(22,828)	16%	
Health Administration and Inspection Expenditure						
Employee Costs	670,120	155,796	137,432	(18,364)	-12%	\$11k variance due to reversal of June 17 salary accrual.
Other Employee Costs	22,380	5,595	5,602	7	0%	
Other Expenses	78,800	13,324	13,764	440	3%	
Health Administration and Inspection Expenditure Total	771,300	174,715	156,797	(17,918)	-10%	
Health Administration and Inspection Indirect Cost						
Allocations	339,850	82,634	84,868	2,234	3%	
Health Administration and Inspection Indirect Cost Total	339,850	82,634	84,868	2,234	3%	
Health Administration and Inspection Total	801,290	115,236	76,725	(38,511)	-33%	
<u>Food Control</u>						
Food Control Revenue						
Revenue	(2,000)	(500)	0	500	-100%	
Food Control Revenue Total	(2,000)	(500)	0	500	-100%	
Food Control Expenditure						
Other Expenses	21,500	4,000	8,521	4,521	113%	
Food Control Expenditure Total	21,500	4,000	8,521	4,521	113%	
Food Control Total	19,500	3,500	8,521	5,021	143%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Health Clinics						
Health Clinics Revenue						
Revenue	(19,080)	(5,841)	(4,345)	1,496	-26%	
Health Clinics Revenue Total	(19,080)	(5,841)	(4,345)	1,496	-26%	
Health Clinics Expenditure						
Building Maintenance	29,530	9,752	1,960	(7,792)	-80%	
Ground Maintenance	0	0	938	938		
Other Expenses	65,530	15,719	197,276	181,557	1155%	\$181k unfavourable variance, incorrect depreciation for Loftus Recreation centre and Library costed to Health clinics. To be corrected in October 2017.
Health Clinics Expenditure Total	95,060	25,471	200,174	174,703	686%	
Health Clinics Indirect Costs						
Allocations	2,400	600	541	(59)	-10%	
Health Clinics Indirect Costs Total	2,400	600	541	(59)	-10%	
Health Clinics Total	78,380	20,230	196,370	176,140	871%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Statutory Planning Services</u>						
Statutory Planning Services Revenue						
Revenue	(645,570)	(161,394)	(168,136)	(6,742)	4%	
Statutory Planning Services Revenue Total	(645,570)	(161,394)	(168,136)	(6,742)	4%	
Statutory Planning Services Expenditure						
Employee Costs	1,255,300	291,927	212,129	(79,798)	-27%	Positions vacant, agency staff used.
Other Employee Costs	24,810	6,199	38,165	31,966	516%	Agency staff used to fill vacant positions.
Other Expenses	266,900	66,723	46,064	(20,659)	-31%	\$814k Legal cost expense not yet required and other favourable variances that are individually not material.
Statutory Planning Services Expenditure Total	1,547,010	364,849	296,358	(68,491)	-19%	
Statutory Planning Services Indirect Costs						
Allocations	700,915	168,842	195,695	26,853	16%	
Statutory Planning Services Indirect Costs Total	700,915	168,842	195,695	26,853	16%	
Statutory Planning Services Total	1,602,355	372,297	323,917	(48,380)	-13%	

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NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Compliance Services</u>						
Compliance Services Revenue						
Revenue	(31,400)	(7,851)	(8,400)	(549)	7%	
Compliance Services Revenue Total	(31,400)	(7,851)	(8,400)	(549)	7%	
Compliance Services Expenditure						
Employee Costs	350,100	81,402	74,034	(7,368)	-9%	
Other Employee Costs	6,960	1,740	1,690	(50)	-3%	
Other Expenses	57,900	14,475	9,367	(5,108)	-35%	
Compliance Services Expenditure Total	414,960	97,617	85,091	(12,526)	-13%	
Compliance Services Indirect Costs						
Allocations	249,315	59,079	64,177	5,098	9%	
Compliance Services Indirect Costs Total	249,315	59,079	64,177	5,098	9%	
Compliance Services Total	632,875	148,845	140,868	(7,977)	-5%	
<u>Policy and Place Services</u>						
Policy and Place Services Revenue						
Revenue	(16,410)	(4,101)	(3,529)	572	-14%	
Policy and Place Services Revenue Total	(16,410)	(4,101)	(3,529)	572	-14%	
Policy and Place Serv Expenditure						
Employee Costs	896,520	208,419	178,794	(29,625)	-14%	Variance due to coordinator position vacant and administration position is currently part time.
Other Employee Costs	15,260	4,240	3,312	(928)	-22%	
Other Expenses	565,520	127,259	37,157	(90,102)	-71%	Timing variance, \$40k on Strategic Planning Programmes, \$11k on Place Management Programmes, \$26k on Grants and Donation and \$12k on Data acquisition.
Policy and Place Serv Expenditure Total	1,477,300	339,918	219,264	(120,654)	-35%	
Policy and Place Services Indirect Cost						
Allocations	360,880	87,134	89,053	1,919	2%	
Policy and Place Services Indirect Cost Total	360,880	87,134	89,053	1,919	2%	
Policy and Place Services Total	1,821,770	422,951	304,788	(118,163)	-28%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Building Control</u>						
Building Control Revenue						
Revenue	(239,410)	(59,853)	(82,181)	(22,328)	37%	Building Licence applications higher than budget estimates.
Building Control Revenue Total	(239,410)	(59,853)	(82,181)	(22,328)	37%	
Building Control Expenditure						
Employee Costs	391,530	91,068	77,532	(13,536)	-15%	\$7k variance due to reversal of June 17 salary accrual.
Other Employee Costs	10,590	2,649	2,077	(572)	-22%	
Other Expenses	44,500	11,124	6,416	(4,708)	-42%	
Building Control Expenditure Total	446,620	104,841	86,025	(18,816)	-18%	
Building Control Indirect Costs						
Allocations	301,735	72,533	84,079	11,546	16%	
Building Control Indirect Costs Total	301,735	72,533	84,079	11,546	16%	
Building Control Total	508,945	117,521	87,924	(29,597)	-25%	
<u>Director Technical Services</u>						
Director Technical Services Expenditure						
Employee Costs	378,680	87,993	44,247	(43,746)	-50%	DTS position currently vacant.
Other Employee Costs	10,520	2,730	5,165	2,435	89%	
Other Expenses	65,200	8,048	1,780	(6,268)	-78%	
Director Technical Services Expenditure Total	454,400	98,771	51,192	(47,579)	-48%	
Director Technical Services Indirect Costs						
Allocations	(454,400)	(98,771)	(51,192)	47,579	-48%	
Director Technical Services Indirect Costs Total	(454,400)	(98,771)	(51,192)	47,579	-48%	
Director Technical Services Total	0	0	(0)	(0)		

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Engineering Design Services</u>						
Engineering Design Services Revenue						
Revenue	(6,050)	(885)	(2,330)	(1,445)	163%	
Engineering Design Services Revenue Total	(6,050)	(885)	(2,330)	(1,445)	163%	
Engineering Design Services Expenditure						
Employee Costs	495,550	115,203	122,572	7,369	6%	
Other Employee Costs	11,100	1,063	11,049	9,986	939%	
Other Expenses	250,750	63,064	28,893	(34,171)	-54%	\$23.5k not yet required for Asset data collection and building condition survey and other favourable variances that are not individually material.
Engineering Design Services Expenditure Total	757,400	179,330	162,514	(16,816)	-9%	
Engineering Design Services Indirect Costs						
Allocations	369,635	88,395	80,638	(7,757)	-9%	
Engineering Design Services Indirect Costs Total	369,635	88,395	80,638	(7,757)	-9%	
Engineering Design Services Total	1,120,985	266,840	240,822	(26,018)	-10%	
<u>Bike Station Expenditure</u>						
Bike Station Expenditure						
Other Expenses	6,000	1,500	0	(1,500)	-100%	
Bike Station Expenditure Total	6,000	1,500	0	(1,500)	-100%	
Bike Station Expenditure Total	6,000	1,500	0	(1,500)	-100%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Street Lighting</u>						
Street Lighting Revenue						
Revenue	(23,000)	0	0	0		
Street Lighting Revenue Total	(23,000)	0	0	0		
Street Lighting Expenditure						
Other Expenses	840,000	210,000	162,762	(47,238)	-22%	Timing variance on invoices from Synergy for electricity expenses.
Street Lighting Expenditure Total	840,000	210,000	162,762	(47,238)	-22%	
Street Lighting Total	817,000	210,000	162,762	(47,238)	-22%	
<u>Underground Power Project</u>						
Underground Power Project Revenue						
Revenue	0	0	(30)	(30)		
Underground Power Project Revenue Total	0	0	(30)	(30)		
Underground Power Project Total	0	0	(30)	(30)		
<u>Bus Shelter</u>						
Bus Shelter Revenue						
Revenue	(59,000)	(12,500)	0	12,500	-100%	Timing variance, revenue to be received in October 2017.
Bus Shelter Revenue Total	(59,000)	(12,500)	0	12,500	-100%	
Bus Shelter Expenditure						
Other Expenses	45,930	11,483	24,971	13,488	117%	\$13k unfavourable variance in depreciation expense, to be reviewed in mid year budget review.
Bus Shelter Expenditure Total	45,930	11,483	24,971	13,488	117%	
Bus Shelter Total	(13,070)	(1,017)	24,971	25,988	-2555%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Parking and Street Name Signs Expenditure</u>						
Parking and Street Name Signs Expenditure						
Other Expenses	91,000	22,750	12,236	(10,514)	-46%	\$10k favourable variance on general maintenance as no major works yet required.
Parking and Street Name Signs Expenditure Total	91,000	22,750	12,236	(10,514)	-46%	
Parking and Street Name Signs Expenditure Total	91,000	22,750	12,236	(10,514)	-46%	
<u>Crossovers</u>						
Crossovers Expenditure						
Other Expenses	15,000	3,750	2,620	(1,130)	-30%	
Crossovers Expenditure Total	15,000	3,750	2,620	(1,130)	-30%	
Crossovers Total	15,000	3,750	2,620	(1,130)	-30%	
<u>Roads Linemarking Expenditure</u>						
Roads Linemarking Expenditure						
Other Expenses	60,000	15,000	5,967	(9,033)	-60%	
Roads Linemarking Expenditure Total	60,000	15,000	5,967	(9,033)	-60%	
Roads Linemarking Expenditure Total	60,000	15,000	5,967	(9,033)	-60%	
<u>Tree Lighting Leederville Expenditure</u>						
Tree Lighting Leederville Expenditure						
Other Expenses	50,000	0	0	0		
Tree Lighting Leederville Expenditure Total	50,000	0	0	0		
Tree Lighting Leederville Expenditure Total	50,000	0	0	0		

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Parklets Expenditure</u>						
Parklets Expenditure						
Other Expenses	4,000	1,001	1,449	448	45%	
Parklets Expenditure Total	4,000	1,001	1,449	448	45%	
Parklets Expenditure Total	4,000	1,001	1,449	448	45%	
<u>Environmental Services</u>						
Environmental Services Revenue						
Revenue	(24,500)	(6,126)	(6,168)	(42)	1%	
Environmental Services Revenue Total	(24,500)	(6,126)	(6,168)	(42)	1%	
Environmental Services Expenditure						
Employee Costs	87,200	20,268	19,768	(500)	-2%	
Other Expenses	224,940	80,353	82,956	2,603	3%	
Environmental Services Expenditure Total	312,140	100,621	102,724	2,103	2%	
Environmental Services Indirect Costs						
Allocations	53,530	12,612	9,944	(2,668)	-21%	
Environmental Services Indirect Costs Total	53,530	12,612	9,944	(2,668)	-21%	
Environmental Services Total	341,170	107,107	106,500	(607)	-1%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Property Management Administration</u>						
Property Management Administration Revenue						
Revenue	(2,810)	(702)	(581)	121	-17%	
Property Management Administration Revenue Total	(2,810)	(702)	(581)	121	-17%	
Property Management Administration Expenditure						
Employee Costs	319,640	74,442	49,969	(24,473)	-33%	\$2.9k variance due to reversal of June 17 salary accrual and \$11k incorrectly costed to Public Overhead account, to be corrected in October 2017.
Other Employee Costs	4,060	1,015	1,015	0	0%	
Other Expenses	42,930	636	990	354	56%	
Property Management Administration Expenditure Total	366,630	76,093	51,974	(24,119)	-32%	
Property Management Administration Indirect Costs						
Allocations	208,445	50,306	38,974	(11,332)	-23%	
Property Management Administration Indirect Costs Total	208,445	50,306	38,974	(11,332)	-23%	
Property Management Administration Total	572,265	125,697	90,367	(35,330)	-28%	
<u>Civic Centre Building</u>						
Civic Centre Building Expenditure						
Building Maintenance	236,800	79,153	47,829	(31,324)	-40%	\$32k favourable variance as no major maintenance yet required.
Ground Maintenance	73,000	37,749	34,218	(3,531)	-9%	
Other Expenses	426,430	88,426	161,374	72,948	82%	\$73k unfavourable variance due to increase in depreciation cost after revaluation of building assets.
Civic Centre Building Expenditure Total	736,230	205,328	243,421	38,093	19%	
Civic Centre Building Indirect Costs						
Allocations	(736,230)	(205,328)	(243,421)	(38,093)	19%	
Civic Centre Building Indirect Costs Total	(736,230)	(205,328)	(243,421)	(38,093)	19%	
Civic Centre Building Total	0	0	0	(0)		

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Child Care Centres and Play Groups</u>						
Child Care Centres and Play Groups Revenue						
Revenue	(21,580)	(7,218)	(1,762)	5,456	-76%	
Child Care Centres and Play Groups Revenue Total	(21,580)	(7,218)	(1,762)	5,456	-76%	
Child Care Centres and Play Groups Expenditure						
Building Maintenance	12,000	3,575	2,176	(1,399)	-39%	
Ground Maintenance	0	0	130	130		
Other Expenses	79,220	19,551	10,968	(8,583)	-44%	
Child Care Centres and Play Groups Expenditure Total	91,220	23,126	13,273	(9,853)	-43%	
Child Care Centres and Play Groups Indirect Costs						
Allocations	2,920	729	657	(72)	-10%	
Child Care Centres and Play Groups Indirect Costs Total	2,920	729	657	(72)	-10%	
Child Care Centres and Play Groups Total	72,560	16,637	12,168	(4,469)	-27%	
<u>Pre Schools and Kindergartens</u>						
Pre Schools and Kindergartens Revenue						
Revenue	(53,765)	(18,930)	(15,812)	3,118	-16%	
Pre Schools and Kindergartens Revenue Total	(53,765)	(18,930)	(15,812)	3,118	-16%	
Pre Schools and Kindergartens Expenditure						
Building Maintenance	12,175	4,350	392	(3,958)	-91%	
Ground Maintenance	400	99	528	429	433%	
Other Expenses	53,010	11,418	12,238	820	7%	
Pre Schools and Kindergartens Expenditure Total	65,585	15,867	13,158	(2,709)	-17%	
Pre Schools and Kindergartens Indirect Costs						
Allocations	2,080	519	467	(52)	-10%	
Pre Schools and Kindergartens Indirect Costs Total	2,080	519	467	(52)	-10%	
Pre Schools and Kindergartens Total	13,900	(2,544)	(2,187)	357	-14%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Community and Welfare Centres</u>						
Community and Welfare Centres Revenue						
Revenue	(87,670)	(29,442)	(27,066)	2,376	-8%	
Community and Welfare Centres Revenue Total	(87,670)	(29,442)	(27,066)	2,376	-8%	
 Community and Welfare Centres Expenditure						
Building Maintenance	35,100	11,444	14,402	2,958	26%	
Ground Maintenance	5,500	1,751	797	(954)	-54%	
Other Expenses	188,020	45,003	44,765	(238)	-1%	
Community and Welfare Centres Expenditure Total	228,620	58,198	59,963	1,765	3%	
 Community and Welfare Centres Indirect Costs						
Allocations	8,120	2,031	1,828	(203)	-10%	
Community and Welfare Centres Indirect Costs Total	8,120	2,031	1,828	(203)	-10%	
Community and Welfare Centres Total	149,070	30,787	34,725	3,938	13%	

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	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Department of Sports and Recreation Building</u>						
Dept of Sports and Recreation Building Revenue						
Revenue	(759,570)	(189,525)	(187,517)	2,008	-1%	
Dept of Sports and Recreation Building Revenue Total	(759,570)	(189,525)	(187,517)	2,008	-1%	
Dept of Sports and Recreation Building Expenditure						
Building Maintenance	143,550	25,401	73,129	47,728	188%	\$55k painting service at DSR earlier than planned.
Ground Maintenance	9,900	2,846	2,529	(317)	-11%	
Other Expenses	584,690	137,676	159,473	21,797	16%	\$21k unfavourable variance due to increase in depreciation cost after revaluation of building assets.
Dept of Sports and Recreation Building Expenditure Total	738,140	165,923	235,132	69,209	42%	
Dept of Sports and Recreation Building Indirect Costs						
Allocations	14,170	3,543	3,189	(354)	-10%	
Dept of Sports and Recreation Building Indirect Costs Total	14,170	3,543	3,189	(354)	-10%	
Department of Sports and Recreation Building Total	(7,260)	(20,059)	50,805	70,864	-353%	
<u>nib Stadium</u>						
nib Stadium Revenue						
Revenue	(27,050)	(27,050)	(27,111)	(61)	0%	
nib Stadium Revenue Total	(27,050)	(27,050)	(27,111)	(61)	0%	
nib Stadium Expenditure						
Other Expenses	576,830	144,207	4,450	(139,757)	-97%	nib building assets not to be depreciated for the duration of lease with State Government, to be adjusted in mid year budget review.
nib Stadium Expenditure Total	576,830	144,207	4,450	(139,757)	-97%	
nib Stadium Total	549,780	117,157	(22,661)	(139,818)	-119%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Leederville Oval</u>						
Leederville Oval Revenue						
Revenue	(213,010)	(53,254)	(54,090)	(836)	2%	
Leederville Oval Revenue Total	(213,010)	(53,254)	(54,090)	(836)	2%	
Leederville Oval Expenditure						
Building Maintenance	38,700	11,450	1,348	(10,102)	-88%	No major maintenance yet required.
Ground Maintenance	100,000	24,999	21,338	(3,661)	-15%	
Other Expenses	423,770	89,669	105,616	15,947	18%	\$9k unfavourable variance due to increase in depreciation cost after revaluation of building assets and other unfavourable variances that are not individually material.
Leederville Oval Expenditure Total	562,470	126,118	128,301	2,183	2%	
Leederville Oval Indirect Costs						
Allocations	10,340	2,586	2,326	(260)	-10%	
Leederville Oval Indirect Costs Total	10,340	2,586	2,326	(260)	-10%	
Leederville Oval Total	359,800	75,450	76,537	1,087	1%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Loftus Centre</u>						
Loftus Centre Revenue						
Revenue	(696,280)	(167,688)	(155,063)	12,625	-8%	
Loftus Centre Revenue Total	(696,280)	(167,688)	(155,063)	12,625	-8%	
Loftus Centre Expenditure						
Building Maintenance	126,400	34,511	31,675	(2,836)	-8%	
Ground Maintenance	21,700	6,175	10,194	4,019	65%	
Other Expenses	922,420	217,740	88,858	(128,882)	-59%	Depreciation incorrectly costed to Health Clinics, to be corrected in October 2017.
Loftus Centre Expenditure Total	1,070,520	258,426	130,728	(127,698)	-49%	
Loftus Centre Indirect Costs						
Allocations	22,980	5,742	5,172	(570)	-10%	
Loftus Centre Indirect Costs Total	22,980	5,742	5,172	(570)	-10%	
Loftus Centre Total	397,220	96,480	(19,163)	(115,643)	-120%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Public Halls						
Public Halls Revenue						
Revenue	(232,750)	(58,629)	(35,285)	23,344	-40%	Budget not in line with updated fees and charges, to be reviewed in mid year budget review.
Public Halls Revenue Total	(232,750)	(58,629)	(35,285)	23,344	-40%	
Public Halls Expenditure						
Building Maintenance	189,750	60,556	15,395	(45,161)	-75%	No major maintenance yet required.
Ground Maintenance	4,000	3,500	3,696	196	6%	
Other Expenses	231,760	54,635	45,116	(9,519)	-17%	
Public Halls Expenditure Total	425,510	118,691	64,208	(54,483)	-46%	
Public Halls Indirect Costs						
Allocations	8,120	2,025	1,826	(199)	-10%	
Public Halls Indirect Costs Total	8,120	2,025	1,826	(199)	-10%	
Public Halls Total	200,880	62,087	30,749	(31,338)	-50%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Reserves Pavilions and Facilities</u>						
Reserves Pavilions and Facilities Revenue						
Revenue	(106,810)	(27,471)	(9,397)	18,074	-66%	Budget not in line with updated fees and charges, to be reviewed in mid year budget review.
Reserves Pavilions and Facilities Revenue Total	(106,810)	(27,471)	(9,397)	18,074	-66%	
Reserves Pavilions and Facilities Expenditure						
Building Maintenance	459,175	133,297	78,909	(54,388)	-41%	No major maintenance yet required.
Ground Maintenance	7,500	7,500	7,392	(108)	-1%	
Other Expenses	315,710	64,574	68,141	3,567	6%	
Reserves Pavilions and Facilities Expenditure Total	782,385	205,371	154,441	(50,930)	-25%	
Reserves Pavilions and Facilities Indirect Costs						
Allocations	8,270	2,058	1,864	(194)	-9%	
Reserves Pavilions and Facilities Indirect Costs Total	8,270	2,058	1,864	(194)	-9%	
Reserves Pavilions and Facilities Total	683,845	179,958	146,909	(33,049)	-18%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Sporting Clubs Buildings</u>						
Sporting Clubs Buildings Revenue						
Revenue	(139,610)	(45,357)	(22,300)	23,057	-51%	\$17k insurance and \$7k maintenance to be recouped at year end as part of variable outgoings.
Sporting Clubs Buildings Revenue Total	(139,610)	(45,357)	(22,300)	23,057	-51%	
Sporting Clubs Buildings Expenditure						
Building Maintenance	64,570	34,037	13,664	(20,373)	-60%	No major maintenance yet required.
Ground Maintenance	14,500	14,500	1,584	(12,916)	-89%	No major maintenance yet required.
Other Expenses	866,270	201,421	162,153	(39,268)	-19%	\$45k favourable variance on depreciation expense after revaluation of buildings.
Sporting Clubs Buildings Expenditure Total	945,340	249,958	177,400	(72,558)	-29%	
Sporting Clubs Buildings Indirect Costs						
Allocations	25,020	6,255	5,628	(627)	-10%	
Sporting Clubs Buildings Indirect Costs Total	25,020	6,255	5,628	(627)	-10%	
Sporting Clubs Buildings Total	830,750	210,856	160,728	(50,128)	-24%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Parks and Reserves Administration</u>						
Parks and Reserves Administration Revenue						
Revenue	(4,870)	(1,215)	(799)	416	-34%	
Parks and Reserves Administration Revenue Total	(4,870)	(1,215)	(799)	416	-34%	
Parks and Reserves Administration Expenditure						
Employee Costs	1,110,330	260,220	255,593	(4,627)	-2%	
Other Employee Costs	34,850	8,719	13,615	4,896	56%	
Other Expenses	155,760	38,940	31,910	(7,030)	-18%	
Parks and Reserves Administration Expenditure Total	1,300,940	307,879	301,118	(6,761)	-2%	
Parks and Reserves Administration Indirect Costs						
Allocations	782,935	197,311	180,663	(16,648)	-8%	
On Costs Recovery	(1,440,000)	(360,000)	(279,362)	80,638	-22%	
Parks and Reserves Administration Indirect Costs Total	(657,065)	(162,689)	(98,699)	63,990	-39%	
Parks and Reserves Administration Total	639,005	143,975	201,620	57,645	40%	
<u>Parks and Reserves</u>						
Parks and Reserves Revenue						
Revenue	(68,650)	(17,163)	(10,354)	6,809	-40%	
Parks and Reserves Revenue Total	(68,650)	(17,163)	(10,354)	6,809	-40%	
Parks and Reserves Expenditure						
Ground Maintenance	2,150,595	537,555	409,121	(128,434)	-24%	No major maintenance yet required.
Other Expenses	838,220	200,679	195,223	(5,456)	-3%	
Parks and Reserves Expenditure Total	2,988,815	738,234	604,344	(133,890)	-18%	
Parks and Reserves Indirect Costs						
Allocations	370	93	84	(9)	-10%	
Parks and Reserves Indirect Costs Total	370	93	84	(9)	-10%	
Parks and Reserves Total	2,920,535	721,164	594,075	(127,089)	-18%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Sporting Grounds</u>						
Sporting Grounds Revenue						
Revenue	(78,000)	(19,497)	(1,849)	17,648	-91%	Budget not in line with updated fees and charges, to be reviewed in mid year budget review.
Sporting Grounds Revenue Total	(78,000)	(19,497)	(1,849)	17,648	-91%	
Sporting Grounds Expenditure						
Ground Maintenance	1,169,550	305,302	231,212	(74,090)	-24%	No major maintenance yet required, also delayed maintenance due to bad weather.
Other Expenses	579,210	144,177	139,058	(5,119)	-4%	
Sporting Grounds Expenditure Total	1,748,760	449,479	370,270	(79,209)	-18%	
Sporting Grounds Total	1,670,760	429,982	368,421	(61,561)	-14%	
<u>Road Reserves Expenditure</u>						
Road Reserves Expenditure						
Ground Maintenance	394,250	98,499	46,199	(52,300)	-53%	No major maintenance yet required, also delayed maintenance due to bad weather.
Other Expenses	16,190	1,942	1,041	(901)	-46%	
Road Reserves Expenditure Total	410,440	100,441	47,240	(53,201)	-53%	
Road Reserves Expenditure Total	410,440	100,441	47,240	(53,201)	-53%	

CITY OF VINCENT
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
BY SERVICE AREAS
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Parks Other</u>						
Parks Other Revenue						
Revenue	(2,000)	0	(431)	(431)		
Parks Other Revenue Total	(2,000)	0	(431)	(431)		
Parks Other Expenditure						
Other Expenses	2,061,910	552,955	710,848	157,893	29%	Variance due to Stree tree pruning completed earlier than expected.
Money/Monger Street Trees Surgery	22,000	22,000	0	(22,000)	-100%	
Parks Other Expenditure Total	2,083,910	574,955	710,848	135,893	24%	
Parks Other Total	2,081,910	574,955	710,417	135,462	24%	
<u>Processable Waste Collection</u>						
Processable Waste Collection Revenue						
Revenue	(268,410)	(266,600)	(318,474)	(51,874)	19%	Increase in fees from \$285 to \$430 for 240L additional garbage collection.
Processable Waste Collection Revenue Total	(268,410)	(266,600)	(318,474)	(51,874)	19%	
Processable Waste Collection Expenditure						
Employee Costs	564,130	132,048	112,534	(19,514)	-15%	\$9k favourable variance in wages and other favourable variance that are not individually material.
Other Employee Costs	5,000	1,251	0	(1,251)	-100%	
Other Expenses	3,814,250	953,557	840,327	(113,230)	-12%	\$33k timing variance on tipping cost invoices; \$58k favourable variance on general maintenance; \$11k not yet required on 140 litre rubbish bins; and other favourable variances that are not individually material.
Processable Waste Collection Expenditure Total	4,383,380	1,086,856	952,861	(133,995)	-12%	
Processable Waste Collection Indirect Costs						
Allocations	356,120	88,239	75,601	(12,638)	-14%	
On Costs Recovery	(530,000)	(132,498)	(119,182)	13,316	-10%	
Processable Waste Collection Indirect Costs Total	(173,880)	(44,259)	(43,580)	679	-2%	
Processable Waste Collection Total	3,941,090	775,997	590,807	(185,190)	-24%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Other Waste Services</u>						
Other Waste Services Revenue						
Revenue	(1,200)	(300)	(818)	(518)	173%	
Other Waste Services Revenue Total	(1,200)	(300)	(818)	(518)	173%	
Other Waste Services Expenditure						
Other Expenses	673,750	62,186	14,599	(47,587)	-77%	\$17k timing variance on Waste Management Programmes and \$24k on general maintenance that is yet not required.
Other Waste Services Expenditure Total	673,750	62,186	14,599	(47,587)	-77%	
Other Waste Services Total	672,550	61,886	13,781	(48,105)	-78%	
<u>Recycling Expenditure</u>						
Recycling Expenditure						
Other Expenses	1,097,000	274,248	247,129	(27,119)	-10%	
Recycling Expenditure Total	1,097,000	274,248	247,129	(27,119)	-10%	
Recycling Expenditure Total	1,097,000	274,248	247,129	(27,119)	-10%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
Public Works Overhead						
Public Works Overhead Revenue						
Revenue	(49,110)	(9,966)	(8,867)	1,099	-11%	
Public Works Overhead Revenue Total	(49,110)	(9,966)	(8,867)	1,099	-11%	
Public Works Overhead Expenditure						
Employee Costs	503,800	118,044	86,792	(31,252)	-26%	\$22k variance due to a position being vacant and other small favourable variances that are not individually material.
Other Employee Costs	20,000	3,753	5,161	1,408	38%	
Other Expenses	54,705	13,635	24,271	10,636	78%	Made up of various favourable variances that are not individually material.
Public Works Overhead Expenditure Total	578,505	135,432	116,224	(19,208)	-14%	
Public Works Overhead Indirect Costs						
Allocations	606,175	147,986	132,840	(15,146)	-10%	
On Costs Recovery	(553,000)	(138,249)	(119,721)	18,528	-13%	
Public Works Overhead Indirect Costs Total	53,175	9,737	13,119	3,382	35%	
Public Works Overhead Total	582,570	135,203	120,475	(14,728)	-11%	
Plant Operating						
Plant Operating Expenditure						
Other Expenses	1,797,620	476,367	434,902	(41,465)	-9%	
Plant Operating Expenditure Total	1,797,620	476,367	434,902	(41,465)	-9%	
Plant Operating Indirect Costs						
Allocations	(1,837,620)	(459,402)	(350,545)	108,857	-24%	
Plant Operating Indirect Costs Total	(1,837,620)	(459,402)	(350,545)	108,857	-24%	
Plant Operating Total	(40,000)	16,965	84,357	67,392	397%	

CITY OF VINCENT
NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
BY SERVICE AREAS
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Recoverable Works</u>						
Recoverable Works Revenue						
Revenue	(100,000)	(25,000)	(14,090)	10,910	-44%	Timing variance on completion of recoverable works.
Recoverable Works Revenue Total	(100,000)	(25,000)	(14,090)	10,910	-44%	
Recoverable Works Expenditure						
Other Expenses	100,000	25,000	26,505	1,505	6%	
Recoverable Works Expenditure Total	100,000	25,000	26,505	1,505	6%	
Recoverable Works Total	0	0	12,415	12,415		
<u>Drainage Expenditure</u>						
Drainage Expenditure						
Other Expenses	279,250	74,775	96,621	21,846	29%	\$21k unfavourable variance on general maintenance.
Drainage Expenditure Total	279,250	74,775	96,621	21,846	29%	
Drainage Expenditure Total	279,250	74,775	96,621	21,846	29%	
<u>Footpaths/Cycleways Expenditure</u>						
Footpaths/Cycleways Expenditure						
Other Expenses	799,900	189,630	212,865	23,235	12%	\$23k unfavourable variance on general maintenance.
Footpaths/Cycleways Expenditure Total	799,900	189,630	212,865	23,235	12%	
Footpaths/Cycleways Expenditure Total	799,900	189,630	212,865	23,235	12%	
<u>Rights of Way Expenditure</u>						
Rights of Way Expenditure						
Other Expenses	192,830	35,587	54,654	19,067	54%	\$15k unfavourable variance on general maintenance.
Rights of Way Expenditure Total	192,830	35,587	54,654	19,067	54%	
Rights of Way Expenditure Total	192,830	35,587	54,654	19,067	54%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Roads Expenditure</u>						
Roads Expenditure						
Other Expenses	1,853,090	456,804	519,896	63,092	14%	\$54k depreciation expense higher than budget estimates, to be reviewed in mid year budget review.
Roads Expenditure Total	1,853,090	456,804	519,896	63,092	14%	
Roads Expenditure Total	1,853,090	456,804	519,896	63,092	14%	
<u>Street Cleaning Expenditure</u>						
Street Cleaning Expenditure						
Other Expenses	724,000	181,002	152,756	(28,247)	-16%	\$28k favourable variance on general maintenance.
Street Cleaning Expenditure Total	724,000	181,002	152,756	(28,247)	-16%	
Street Cleaning Expenditure Total	724,000	181,002	152,756	(28,247)	-16%	
<u>Traffic Control for Roadworks Expenditure</u>						
Traffic Control for Roadworks Expenditure						
Other Expenses	171,000	23,751	18,324	(5,427)	-23%	
Traffic Control for Roadworks Expenditure Total	171,000	23,751	18,324	(5,427)	-23%	
Traffic Control for Roadworks Expenditure Total	171,000	23,751	18,324	(5,427)	-23%	
<u>Roadwork Signs and Barricades Expenditure</u>						
Roadwork Signs and Barricades Expenditure						
Other Expenses	500	126	431	305	242%	
Roadwork Signs and Barricades Expenditure Total	500	126	431	305	242%	
Roadwork Signs and Barricades Expenditure Total	500	126	431	305	242%	

CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017-2018	YTD Budget Sep-17	YTD Actual Sep-17	YTD Variance	Variance	Variance Commentary
	\$	\$	\$	\$	%	
<u>Sump Expenditure</u>						
Sump Expenditure						
Other Expenses	2,500	0	0	0		
Sump Expenditure Total	2,500	0	0	0		
Sump Expenditure Total	2,500	0	0	0		
<u>Works Depot</u>						
Works Depot Expenditure						
Employee Costs	158,740	36,888	34,354	(2,534)	-7%	
Other Employee Costs	5,330	913	2,775	1,862	204%	
Other Expenses	4,170	377	2,494	2,117	562%	
Works Depot Expenditure Total	168,240	38,178	39,622	1,444	4%	
Works Depot Indirect Costs						
Allocations	(168,240)	(38,178)	(39,622)	(1,444)	4%	
Works Depot Indirect Costs Total	(168,240)	(38,178)	(39,622)	(1,444)	4%	
Works Depot Total	0	0	0	0		

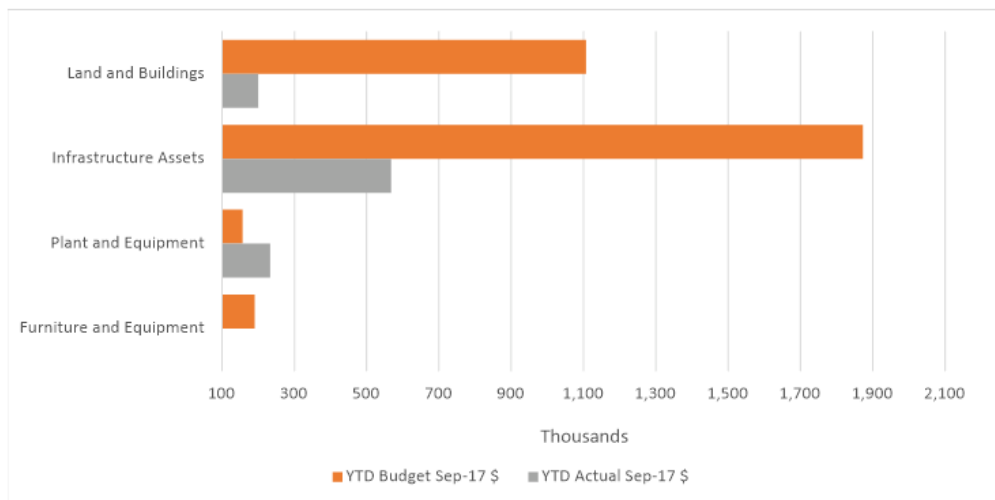
CITY OF VINCENT
 NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE
 BY SERVICE AREAS
 AS AT 30 SEPTEMBER 2017



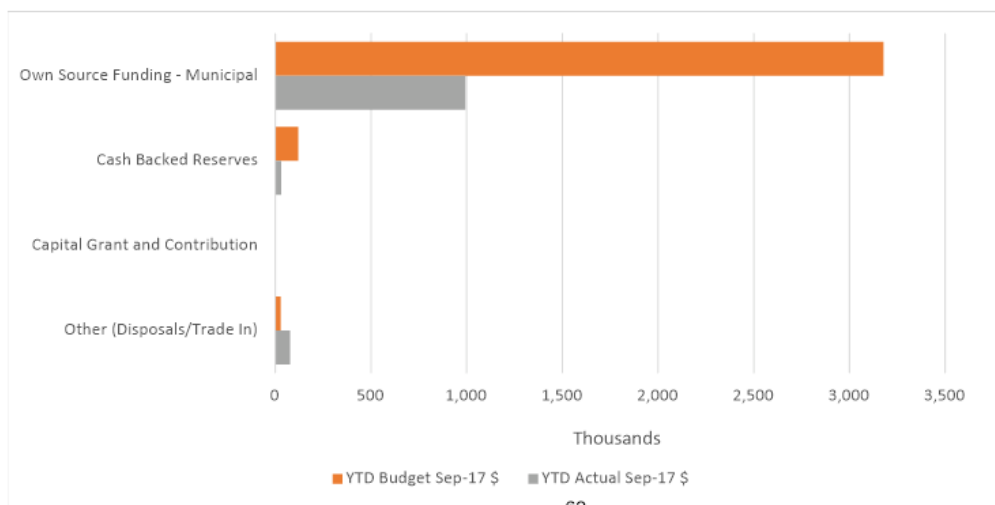
	Adopted Budget 2017-2018 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance \$	Variance %	Variance Commentary
<u>Depot Building</u>						
Depot Occupancy Costs						
Building Maintenance	93,650	23,724	21,673	(2,051)	-9%	
Ground Maintenance	0	0	605	605		
Other Expenses	198,540	63,400	74,367	10,967	17%	\$10k unfavourable variance due to increase in depreciation cost after revaluation of building assets.
Depot Occupancy Costs Total	292,190	87,124	96,645	9,521	11%	
Depot Indirect Costs						
Allocations	(292,190)	(87,124)	(96,645)	(9,521)	11%	
Depot Indirect Costs Total	(292,190)	(87,124)	(96,645)	(9,521)	11%	
Depot Building Total	0	0	0	(0)		
Net Operating	2,095,778	(24,415,845)	(25,144,773)	(728,928)	3%	

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017

CAPITAL EXPENDITURE	Adopted Budget	YTD Budget	YTD Actual	YTD Variance	Variance
	2017/18	Sep-17	Sep-17		
	\$	\$	\$	\$	%
Land and Buildings	2,343,358	1,106,258	200,242	(906,016)	-82%
Infrastructure Assets	8,358,501	1,873,023	567,786	(1,305,237)	-70%
Plant and Equipment	1,597,846	156,636	233,005	76,369	49%
Furniture and Equipment	1,111,615	190,615	98,643	(91,972)	-48%
Total	13,411,320	3,326,532	1,099,676	(2,226,856)	-67%



FUNDING	Adopted Budget	YTD Budget	YTD Actual	YTD Variance	Variance
	2017/18	Sep-17	Sep-17		
	\$	\$	\$	\$	%
Own Source Funding - Municipal	9,204,871	3,178,242	992,499	(2,185,743)	-69%
Cash Backed Reserves	1,309,605	120,290	30,367	(89,923)	-75%
Capital Grant and Contribution	2,692,344	0	0	0	0%
Other (Disposals/Trade In)	204,500	28,000	76,810	48,810	174%
Total	13,411,320	3,326,532	1,099,676	(2,226,856)	-67%



CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance Commentary
LAND & BUILDING ASSETS					
ADMINISTRATION & CIVIC CENTRE					
Fitout and relocation	700	700	4,261	3,561	509%
Fire compliance upgrade.	100,000	0	0	0	0%
Administration & Civic Centre, Workforce Accommodation Upgrade	270,000	0	11,749	11,749	100% Timing variance.
Community Partnerships - Workforce Relocation	30,000	30,000	0	(30,000)	-100% Timing variance, works due to be completed In November 2017.
BEATTY PARK LEISURE CENTRE					
Beatty Park Leisure Centre - Remedial Works (OMC 27/06/2017 - Item 10.3)	398,353	398,353	76,528	(321,825)	-81% Timing variance.
Changeroom Tiles replacement	120,000	0	0	0	0%
DEPARTMENT OF SPORTS AND RECREATION					
Zip Unit Renewal	10,000	0	0	0	0%
Carpet replacement	140,000	0	0	0	0%
LOFTUS RECREATION CENTRE					
Leveling Hardstand Escape Route for Drainage	8,000	8,000	0	(8,000)	-100%
Refrigerated A/C Plant Renewal	100,000	0	0	0	0%
Roof fall restraint system renewal	20,000	0	0	0	0%
Renewal of ceiling fabric and upgrade of lights throughout centre	250,000	250,000	0	(250,000)	-100% Project to commence in December 2017.
Escape Gate Upgrade	12,000	12,000	0	(12,000)	-100% Project to commence in October 2017.
LEEDERVILLE OVAL					
Stadium - Electrical upgrade	70,000	70,000	0	(70,000)	-100% Project to commence in January 2018.

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
MANDATORY BUILDING COMPLIANCE UPGRADE						
Earlybird Playgroup Centre	4,137	4,137	0	(4,137)	-100%	
Dorrien Gardens (Azzurri Bocce Club)	10,120	10,120	0	(10,120)	-100%	Project delayed, to be completed by December 2017.
WORKS DEPOT						
Works Depot - Roof fall restraint system renewal	12,000	0	0	0	0%	
Roof sheet and screw renewal	20,000	0	0	0	0%	
Workplace Accommodation Depot staff computer kiosk	5,000	5,000	0	(5,000)	-100%	
MISCELLANEOUS						
Aircon re-gasification - various locations	70,000	70,000	0	(70,000)	-100%	Project to be scoped.
Anzac Cottage - Grant Interpretation	2,100	0	0	0	0%	
Birdwood Square Ablutions - Gas HWS Renewal	6,000	6,000	0	(6,000)	-100%	
Braithwaite Park public toilet block upgrade and refurbishment	270,000	50,000	18,520	(31,480)	-63%	Timing variance.
Dorrien Gardens - Perth Soccer Club	57,448	57,448	57,448	0	0%	
Earlybird Playgroup Centre - Replace ceilings	8,000	8,000	0	(8,000)	-100%	
Earlybird Playgroup Centre upgrade	20,000	20,000	0	(20,000)	-100%	Project to commence in October 2017.
Earlybird Playgroup Centre - Switchboard Renewal	10,000	0	0	0	0%	
Forrest Park Croquet - Electrical HWS Renewal	4,000	0	0	0	0%	
Highgate Child Health Clinic - Switchboard, lights and switches renewal	10,000	0	0	0	0%	
Highgate Child Health Clinic - Remove/Replace Lino Kitchen	5,000	5,000	0	(5,000)	-100%	
Highgate Child Health Clinic - Replace ceilings	5,000	5,000	0	(5,000)	-100%	
Leederville Child Health Clinic - Additional External Door	2,500	2,500	0	(2,500)	-100%	
Leederville Oval East Ablutions - Switchboard Renewal	4,000	0	0	0	0%	
Lycopodium - Misc Renewals	100,000	20,000	0	(20,000)	-100%	Project to commence in September 2017 till end of financial year.

CITY OF VINCENT
 NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
Mens Shed - Macerator Sewer Upgrade	50,000	0	0	0	0%	
Menzies Park Pavilion - Electric HWS Renewal	2,000	2,000	0	(2,000)	-100%	
North Perth Basketball club adjustable nets at Loftus Rec	15,000	15,000	0	(15,000)	-100%	Project delayed.
North Perth Bowling Club - Switchboard supply renewal	10,000	10,000	0	(10,000)	-100%	Project to commence in October 2017.
North Perth Tennis Club - Boundary retaining wall	20,000	20,000	17,835	(2,165)	-11%	
Royal Park Hall - Carpet Renewal	12,000	12,000	0	(12,000)	-100%	Project delayed.
Royal Park Hall - Electrical Renewal	15,000	15,000	12,536	(2,464)	-16%	
Woodville Reserve - Power upgrade	40,000	0	0	0	0%	
Woodville Reserve - Replace slabbed building surrounds with concrete	25,000	0	1,364	1,364	100%	
FOR LAND & BUILDING ASSETS	2,343,358	1,106,258	200,242	(906,016)	-82%	

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
INFRASTRUCTURE ASSETS						
TRAFFIC MANAGEMENT						
Improvements at Vincent/Oxford Streets	40,000	40,000	0	(40,000)	-100%	Project on hold, pending Main Roads WA approval.
Intersections at Bourke and Loftus Streets	150,000	0	0	0	0%	
Intersections at Vincent and Fitzgerald Streets	79,560	79,560	0	(79,560)	-100%	Purchase order raised, to commence in October 2017.
William and Bulwer Streets Pedestrian Phasing Signals	207,580	207,580	2,252	(205,328)	-99%	Project commenced in September 2017, to be completed by end of financial year.
Improved pedestrian crossings at signalised intersections	230,000	0	0	0	0%	
Miscellaneous Traffic Management	80,000	20,000	5,069	(14,931)	-75%	On going project, to be completed by end of financial year.
Mid-block signalised pedestrian 'Pelican' crossings	250,000	0	1,200	1,200	100%	
Replace Fitzgerald Street speed cushions	25,000	0	0	0	0%	
Proposed Killarney Street intersection modifications at Scarb Bch Rd	30,000	0	1,000	1,000	100%	
Proposed Anzac Road Traffic Calming	65,000	0	0	0	0%	
BLACK SPOT PROGRAM						
Newcastle and Palmerston Streets	40,000	0	0	0	0%	
Walcott and Raglan Streets	0	0	450	450	100%	Expenses related to 2016-17 financial year, to be adjusted in carry forward adjustments.
William and Forrest Streets	12,000	0	0	0	0%	
Green and Matlock Streets	30,000	0	1,000	1,000	100%	
Ruby and Fitzgerald Streets	30,000	0	1,000	1,000	100%	

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance Commentary
STREETSCAPE IMPROVEMENTS					
Axford Park Improvements	5,860	5,860	5,860	0	0%
Streetscape improvements/Place Making - William Street - Street Furniture Improvements	30,000	0	0	0	0%
Streetscape improvements/Place Making - Miscellaneous Renewals	30,000	0	0	0	0%
Streetscapes - Upgrade of street Litter bins	30,000	0	0	0	0%
Greening (Streetscapes)	300,000	60,000	37,354	(22,646)	-38% Timing variance.
North Perth Public Open Space	114,000	114,000	0	(114,000)	-100% Project to commence in October 2017.
ROADWORKS - LOCAL ROADS PROGRAM					
Bennelong Street - Oxford St to Cul-de-sac	30,000	6,200	811	(5,389)	-87%
Monmouth Street - York St to William St	30,000	6,200	0	(6,200)	-100%
Gill Street - Charles St to London St	130,000	26,900	20,547	(6,353)	-24%
Ellesmere Street (Stage 1) - Charles St to London St	115,000	23,790	46,658	22,868	96% Project ahead of schedule.
Cleaver St - Carr St - Roundabout	50,000	10,350	0	(10,350)	-100% Project to commence in October 2017.
Fleet Street - Richmond St to Bourke St	10,000	2,100	0	(2,100)	-100%
Frame Court - Leederville Pde to Water Corp	30,000	6,200	0	(6,200)	-100%
Hawthorn Street - Flinders St to Coogee St	30,000	6,200	4,759	(1,441)	-23%
Little Walcott Street - Mabel St to Blake St	50,000	10,350	0	(10,350)	-100% Project to commence in October 2017.
Norfolk Street - Vincent St to Chelmsford Rd	35,000	7,240	906	(6,334)	-87%
Westralia Street - East Pde to Joel Tce	25,000	5,160	1,096	(4,064)	-79%
Hutt Street - Grosvenor Rd to Raglan Rd	20,000	4,150	0	(4,150)	-100%
Dover Street - Scarborough Beach Rd to Matlock St	25,000	5,160	2,811	(2,349)	-46%

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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
ROADWORKS - REHABILITATION (MRRG PROGRAM)						
Beaufort/Brisbane Street Intersection Improvements	139,970	50,000	2,177	(47,823)	-96%	Project on hold, pending Main Roads WA approval.
Brisbane Street - Beaufort to William Street	134,214	100,000	0	(100,000)	-100%	Project on hold, pending Main Roads WA approval.
Beaufort Street - Brisbane to Parry Street	51,043	0	0	0	0%	
Vincent Street - William to Beaufort Street	110,082	64,500	9,059	(55,441)	-86%	Timing variance.
Angove Street - Daphne to Fitzgerald Street	153,200	0	0	0	0%	
Angove Street - Charles to Daphne Street	327,400	0	0	0	0%	
Fitzgerald Street - Raglan Road to Angove Street	142,700	0	0	0	0%	
Scarborough Beach Road - Oxford to Fairfield Street	72,600	0	0	0	0%	
ROADWORKS - ROADS TO RECOVERY PROGRAM						
Newcastle Street - Oxford Street to Carr Place	48,794	35,000	2,340	(32,660)	-93%	Timing variance, to be completed by November 2017.
Roads to Recovery Program (Deferred from 2016-17)	201,248	0	0	0	0%	
Tennyson Street - Oxford St to Scott St	100,000	0	0	0	0%	
Barnet Street - Richmond St to Bourke St	55,145	0	0	0	0%	
Richmond Street - Loftus St to Elven St	100,000	0	0	0	0%	
Randell Street - Fitzgerald St to Palmerston St	90,000	0	0	0	0%	
RIGHTS OF WAY						
Nova Lane	98,900	15,000	0	(15,000)	-100%	Project to commence in February 2018.
Solar Lighting of Laneways	29,647	29,647	0	(29,647)	-100%	Project to commence in January 2018.
Rights of Way - Cowle/Charles Streets, West Perth	26,000	26,000	27,573	1,573	6%	
Rights of Way - Ruby/Knutsford Street, North Perth	45,000	45,000	47,132	2,132	5%	
Rights of Way - Rehabilitation	120,000	0	39,824	39,824	100%	Timing variance, project started in August 2017.

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
SLAB FOOTPATH PROGRAMME						
Newcastle St - Carr to Watercorp	85,000	0	0	0	0%	
Install Tactile pavers in Brisbane and Lake Streets, Perth	20,000	0	0	0	0%	
Kalgoorlie Street footpath, Berryman St to Scarborough Beach Road	36,000	0	0	0	0%	
Summer St footpath, Joel Terrace to the river	35,000	0	0	0	0%	
Purslowe Street - Brady St to East St	26,500	5,300	0	(5,300)	-100%	
Ellesmere Street - Fairfield St to Shakespeare St	35,000	7,000	0	(7,000)	-100%	
Barnet Place - Barnet St to Cul-de-sac	6,000	1,200	0	(1,200)	-100%	
Gardiner Street - Zebina St to East Pde	10,000	2,000	0	(2,000)	-100%	
Lake Street - Glendower St to Primrose St	3,500	700	0	(700)	-100%	
Alma Street - Fitzgerald St Cul-de-sac	7,000	1,400	0	(1,400)	-100%	
Ambleside Avenue - Lynton St to Cul-de-sac	10,000	2,000	0	(2,000)	-100%	
Angove Street - Albert St to Woodville St	8,000	1,600	0	(1,600)	-100%	
Barlee Street - Roy St to new development (45m)	5,500	1,100	0	(1,100)	-100%	
Brewer Street - Lacey St to Pier St	10,000	2,000	0	(2,000)	-100%	
Emmerson Street - Loftus St to Alto Ln	6,000	1,200	0	(1,200)	-100%	
Farmer Street - Angove St to Pansy St	9,000	1,800	0	(1,800)	-100%	
Fore Street - Beaufort St to 25m west	8,500	1,700	0	(1,700)	-100%	
William Street - Glendower St to Vincent St	5,000	1,000	0	(1,000)	-100%	
Charles Street - Carr St to Newcastle St	90,000	18,000	0	(18,000)	-100%	Project to commence in February 2018.
Robinson Avenue - Wellman St to William St	10,000	2,000	0	(2,000)	-100%	

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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
BICYCLE NETWORK						
Bike Plan Network 2015-16 Implementation (Palmerston to Lord)	45,007	45,007	30,367	(14,640)	-33%	Project to be completed by November 2017.
Bicycle Network Oxford - Anzac to Scarb Bch Rd	190,000	0	0	0	0%	
Oxford Street Green - Bike Box	25,000	0	0	0	0%	
Bike Boulevard Stage 2	1,100,000	0	7,150	7,150	100%	
Bike Parking	15,000	5,000	2,633	(2,367)	-47%	
Carr/Cleaver Street - bike lanes	50,000	0	0	0	0%	
CAR PARK DEVELOPMENT						
Beatty Park Reserve car park - Lighting	2,500	0	0	0	0%	
Berryman and The Boulevard - Angle Parking	90,000	0	0	0	0%	
Brisbane Street Car Park - Lighting	35,000	0	0	0	0%	
Chelmsford Road Car Park	78,000	0	0	0	0%	
Glebe Street - Angle Parking	85,000	0	0	0	0%	
North Perth ACROD Parking Bays	5,000	5,000	0	(5,000)	-100%	
Pansy Street Car Park - Lighting	1,600	0	0	0	0%	
Parking Restriction Implementation	143,682	30,000	33,487	3,487	12%	
Raglan Road Car Park - Resurfacing & Lighting	70,000	0	0	0	0%	
DRAINAGE						
Beatty Park Reserve - Flood Mitigation Works	3,033	3,033	0	(3,033)	-100%	
Beatty Park Reserve - Drainage Improvements	150,000	150,000	0	(150,000)	-100%	Project to commence in February 2018.
Gully Soakwell Program	75,000	25,000	34,658	9,658	39%	Project to be completed by January 2018.
Lawler Street Sump - Infill	198,000	198,000	0	(198,000)	-100%	Project to commence in January 2018.
Miscellaneous Improvements	55,000	10,000	0	(10,000)	-100%	Requests not yet received.
Muriel Place Drainage Upgrade	20,000	0	0	0	0%	

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance Commentary
PARKS AND RESERVES					
Axford Park - Redevelopment	200,000	0	0	0	0%
Banks Reserve - Foreshore restoration stage 2	185,300	100,000	20,000	(80,000)	-80% Timing variance.
Central Control Irrigation System (Stage 3)	60,000	15,000	32,622	17,622	117% Project commenced early, initially planned to start in January 2018.
Charles Veryard Reserve - Full/Partial Dog Exercise Fence & Landscaping	15,000	0	0	0	0%
Greening Plan - Oxford St, Scarb Bch Rd, Lord	0	0	6,299	6,299	100% Expenses related to 2016-17. Project to be reviewed during carry forward adjustments.
Hyde Park - Re-asphalt pathways	72,336	72,336	53,270	(19,066)	-26% Timing variance.
Kylla Park - Replace/upgrade in ground reticulation system	65,000	0	0	0	0%
Leake Street Public Open Space - Eco Zoning	5,000	5,000	3,456	(1,544)	-31%
Les Lilleyman Reserve - Basketball and Netball installation	20,000	20,000	3,950	(16,050)	-80% Project to commence in October 2017.
Les Lilleyman Reserve - Eco-zoning	30,000	5,000	0	(5,000)	-100%
Menzies Park - Replace groundwater bore	40,000	20,000	0	(20,000)	-100% Project delayed, to commence in December 2017.
Miscellaneous - Parks and Reserves Upgrade	20,000	0	2,005	2,005	100%
Parks BBQ installations	9,500	9,500	3,173	(6,327)	-67%
Roads to Parks Demonstration Project - Hyde Street Park Mt Lawley	120,000	0	0	0	0%
Synthetic Cricket Wicket Surfacing Program	25,000	0	11,430	11,430	100% Timing variance.
Venables Park - Re-asphalt pathways and install barrier kerbing	20,000	0	2,408	2,408	100%

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NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
MISCELLANEOUS						
Axford Park - Uplighting trees	60,000	60,000	60,000	0	0%	Project to commence in October 2017.
Install a pit and pump at Depot Dog Pound	41,000	0	0	0	0%	
New Parklets - Mt Hawthorn & North Perth	24,600	10,000	0	(10,000)	-100%	Project in planning stage, to be spend from January 2018.
Proposed Pedestrian Safety Ballustrade intersection Oxford and Bourke Streets, Leederville	8,000	8,000	0	(8,000)	-100%	
Robertson Park - Restump concrete boardwalk	15,000	15,000	0	(15,000)	-100%	Project to commence in November 2017.
Bus Shelters	40,000	0	0	0	0%	
Upgrade and install new street lighting	15,000	0	0	0	0%	
TOTAL EXPENDITURE FOR INFRASTRUCTURE ASSETS	8,358,501	1,873,023	567,786	(1,305,237)	-70%	

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NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
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	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance Commentary
PLANT & EQUIPMENT ASSETS					
LIGHT FLEET VEHICLE REPLACEMENT PROGRAMME					
Light Fleet - Annual Changeovers	280,500	62,500	143,270	80,770	129% Timing of vehicle change over impacted by availability of replacements.
MAJOR PLANT REPLACEMENT PROGRAMME					
Road Safety Trailer	29,500	29,500	29,220	(280)	-1%
Side Loader Rubbish Compactor	380,000	0	0	0	0%
Single Axle Truck (Flocon)	200,000	0	0	0	0%
Tractor - Parks	120,000	0	0	0	0%
Ride-on Rotary mower (zero turn) - Parks	42,000	0	0	0	0%
All Terrain vehicle (ATV) - Hyde Park	30,000	0	0	0	0%
ADMINISTRATION & CIVIC CENTRE					
Beatty Park Server	19,000	0	0	0	0%
Upgrade of CCTV	42,800	0	0	0	0%
BEATTY PARK LEISURE CENTRE					
Boiler Replacement	199,000	0	0	0	0%
Upgrade fire panel	25,000	0	0	0	0%
Ventilation in spa plant room	8,500	8,500	0	(8,500)	-100%
Switchboard in top level of plantroom	12,500	0	0	0	0%
25m pool pump	7,500	7,500	0	(7,500)	-100%
Dry Chlorine feeder	12,000	12,000	0	(12,000)	-100% Project to commence in October 2017.
POLICY AND PLACE					
Installation of Device Sensors for Town Centre Performance	1,236	1,236	0	(1,236)	-100%

CITY OF VINCENT
 NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
 AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
COMMUNITY SERVICES						
Replace Autocite Units (mobile infringement hardware)	40,000	28,500	20,544	(7,956)	-28%	
5x 'Pay by Plate' parking ticket machines - Avenue Car Park	6,900	6,900	0	(6,900)	-100%	
Frame Court Car Park - Pay-by-Plate Parking Machines	50,000	0	34,071	34,071	100%	Project ahead of schedule.
Parking Machines Asset Replacement Program	40,000	0	5,900	5,900	100%	
Parking Sensors Pilot Project	51,410	0	0	0	0%	
TOTAL EXPENDITURE						
FOR PLANT & EQUIPMENT ASSETS	1,597,846	156,636	233,005	76,369	49%	

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance Commentary
<u>FURNITURE & EQUIPMENT ASSETS</u>					
CORPORATE SERVICES					
Corporate Systems - Re-Implementation or Replacement	37,500	37,500	15,078	(22,422)	-60% Review in progress.
BEATTY PARK LEISURE CENTRE					
Replacement of Gym Equipment for Loftus Centre	54,615	54,615	53,750	(865)	-2%
Stereo upgrades - RPM studio, Studio 1&2 and Gym (Currently Leased)	41,000	0	0	0	0%
Pool Lane rope replacement	7,000	7,000	0	(7,000)	-100%
INFORMATION TECHNOLOGY					
Upgrade of IT Firewall	80,000	0	0	0	0%
Replace IT Servers	50,000	0	0	0	0%
Replacement PC Fleet (Currently Leased)	350,000	0	0	0	0%
Redevelopment of Website (stage 2)	30,000	30,000	520	(29,480)	-98% Ongoing project, to be completed by June 2018.
Upgrade of AV Devices	30,000	0	0	0	0%
Upgrade IT Network Remote Access Facility	30,000	0	0	0	0%
SOE Development	15,000	0	0	0	0%
Online Lodgement of Applications	100,000	0	0	0	0%
Replacement of CARS Systems	60,000	0	0	0	0%
Upgrade Two Way Radio Fleet	100,000	0	0	0	0%
LOFTUS RECREATION CENTRE					
Loftus Recreation Equipment replacement	44,000	0	8,713	8,713	100%
Replacement Stereo - Loftus Recreation	15,000	0	0	0	0%

CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2017/18
AS AT 30 SEPTEMBER 2017



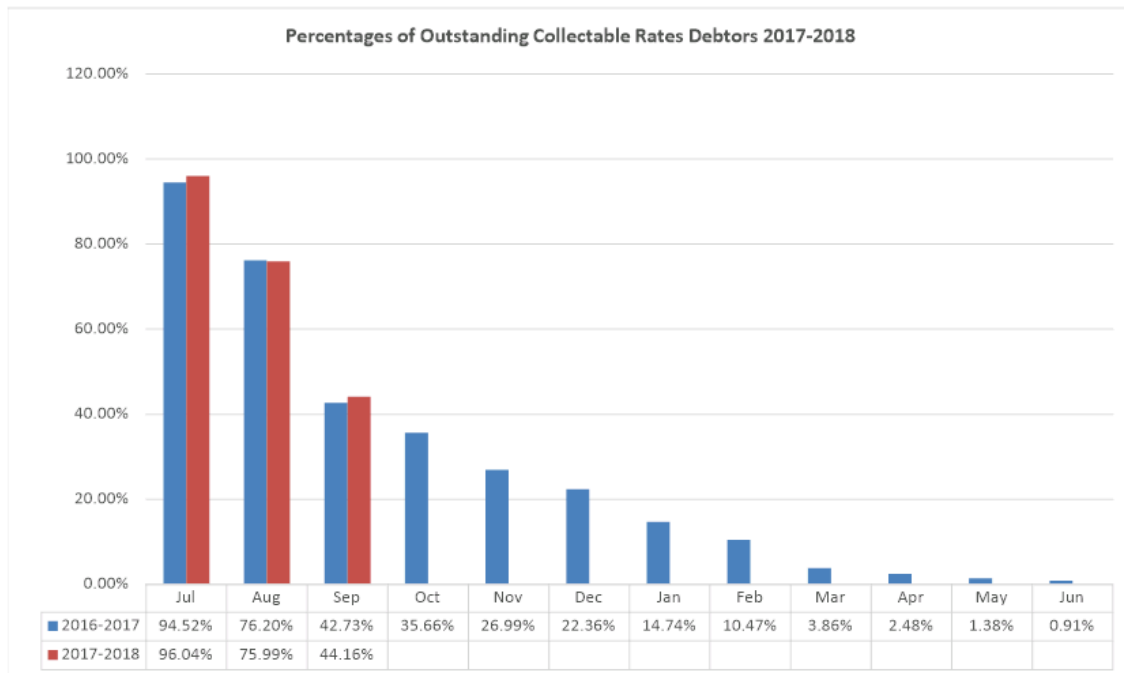
	Adopted Budget 2017/18 \$	YTD Budget Sep-17 \$	YTD Actual Sep-17 \$	YTD Variance	Variance	Commentary
PUBLIC HALLS						
Renewal of furniture for municipal halls	6,000	0	0	0	0%	
Halls, Pavilions and Operational Buildings - Non Fixed Assets - Renewal	60,000	60,000	19,222	(40,778)	-68%	Ongoing project, to be completed by June 2018.
WORKS DEPOT						
New letter folding machine at the depot	1,500	1,500	1,360	(140)	-9%	
TOTAL EXPENDITURE FOR FURNITURE & EQUIPMENT ASSETS	1,111,615	190,615	98,643	(91,972)	-48%	
TOTAL CAPITAL EXPENDITURE	13,411,320	3,326,532	1,099,676	(2,226,856)	-67%	

CITY OF VINCENT
NOTE 6 - CASH BACKED RESERVES
AS AT 30 SEPTEMBER 2017



Reserve Particulars	Budget Opening Balance 01-Jul-17 \$	Estimated Opening Balance 01-Jul-17 \$	FY Budget Transfers From Muni Funds \$	YTD Actual Transfers From Muni Funds \$	FY Budget Interest Earned \$	YTD Actual Interest Earned \$	FY Budget Transfers To Muni Funds \$	YTD Actual Transfers To Muni Funds \$	Budget Balance 30-Jun-18 \$	Actual Balance 30-Sep-17 \$
Administration Centre Reserve	11,418	10,587	0	0	178	71	(10,440)	0	1,156	10,658
Aged Persons and Senior Citizens Reserve	0	0	0	0	0	0	0	0	0	0
Asset Sustainability Reserve	3,246,209	3,251,804	0	0	92,983	21,822	0	0	3,339,192	3,273,626
Beatty Park Leisure Centre Reserve	252,933	253,819	0	0	4,739	1,925	(175,000)	0	82,672	255,744
Capital Reserve	8,264	7,470	0	0	237	51	0	0	8,501	7,521
Cash in Lieu Parking Reserve	782,114	781,449	60,000	9,426	20,756	5,266	(175,000)	0	687,870	796,141
Electronic Equipment Reserve	52,666	52,589	0	0	1,509	353	0	0	54,175	52,942
Hyde Park Lake Reserve	148,486	148,177	0	0	4,253	995	0	0	152,739	149,172
Land and Building Acquisition Reserve	277,340	276,761	0	0	7,944	1,857	0	0	285,284	278,618
Leederville Oval Reserve	217,145	216,694	0	0	5,217	1,454	(70,000)	0	152,362	218,148
Leederville Tennis Reserve	1,976	1,981	970	241	70	14	0	0	3,016	2,236
Light Fleet Replacement Reserve	0	0	0	0	0	0	0	0	0	0
Loftus Community Centre Reserve	17,899	17,811	6,150	1,530	601	127	0	0	24,650	19,468
Loftus Recreation Centre Reserve	39,329	39,123	57,060	14,228	1,380	294	(39,375)	0	58,394	53,645
North Perth Tennis Reserve	42,094	42,049	4,670	1,161	1,273	287	0	0	48,037	43,497
Office Building Reserve - 246 Vincent Street	528,131	527,031	0	0	12,979	3,537	(150,000)	0	391,110	530,568
Parking Facility Reserve	98,461	98,182	0	0	2,788	731	(2,250)	0	98,999	98,913
Parking Funded City Upgrade Reserve	0	0	0	0	0	0	0	0	0	0
Parking Funded Transport Initiatives Reserve	0	0	0	0	0	0	0	0	0	0
Percentage For Public Art Reserve	0	0	0	0	0	0	0	0	0	0
Plant and Equipment Reserve	303,210	300,763	0	0	4,539	2,018	(289,500)	0	18,249	302,781
State Gymnastics Centre Reserve	96,746	96,639	10,750	2,694	2,925	655	0	0	110,421	99,988
Strategic Waste Management Reserve	20,884	20,842	0	0	598	140	0	0	21,482	20,982
Tamala Park Land Sales Reserve	1,991,393	2,022,698	1,452,514	0	77,298	13,564	(48,040)	(30,367)	3,473,165	2,005,895
Underground Power Reserve	195,835	195,426	0	0	5,609	1,311	0	0	201,444	196,737
Waste Management Plant and Equipment Reserve	543,138	546,224	0	0	10,544	3,666	(350,000)	0	203,682	549,890
	8,875,671	8,908,119	1,592,114	29,280	258,420	60,138	(1,309,605)	(30,367)	9,416,600	8,967,170

CITY OF VINCENT
NOTE 7 - RATING INFORMATION GRAPH
AS AT 30 SEPTEMBER 2017



CITY OF VINCENT
NOTE 8 - RATING INFORMATION
FOR THE MONTH ENDED 30 SEPTEMBER 2017



	Rateable Value	Rate in Dollar Cents	Budget	Actual	Rates Levied to Budget %
	\$		\$	\$	
Rate Revenue					
General Rate					
12936 Residential	304,582,890	6.289	19,164,597	19,155,218	100.0%
1607 Other	125,576,961	6.489	8,197,230	8,148,690	99.4%
50 Vacant Other	2,659,300	12.236	331,449	325,392	98.2%
Minimum Rate					
3129 Residential @ \$1,007	62,344,682	6.289	4,699,200	4,712,400	100.3%
94 Other @ \$1,007	1,423,005	6.489	136,400	141,900	104.0%
0 Vacant Other @ \$1,414	41,700	12.236	5,656	5,656	100.0%
Interim Rates	0		375,000	0	0.0%
Back Rates	0		30,000	0	0.0%
Total Amount Made up from Rates	496,628,538		32,939,532	32,489,256	
Non Payment Penalties					
Instalment Interest @ 5.5%			176,260	150,117	85.2%
Penalty Interest @ 11%			80,000	19,704	24.6%
Administration Charge - \$13 per instalment			200,000	234,761	117.4%
Legal Costs Recovered			25,000	2,769	11.1%
Other Reimbursements			600	104	17.3%
Interest Write Off			(200)	0	0.0%
			33,421,192	32,896,710	
Other Revenue					
Exempt Bins - Non Rated Properties			147,000	128,900	87.7%
Commercial / Residential Additional Bins			119,000	188,858	158.7%
Swimming Pools Inspection Fees			12,000	12,895	107.5%
			33,699,192	33,227,364	
Opening Balance				218,492	
Total Collectable			33,699,192	33,445,856	99.25%
Less					
Cash Received				17,671,861	
Overpayments of Rates 2016-17				(115,942)	
Rebates Allowed				1,007,336	
Refunds Allowed				0	
Rates Balance To Be Collected			33,699,192	14,882,601	44.16%
Add					
ESL Debtors				606,052	
Pensioner Rebates Not Yet Claimed				385,561	
ESL Rebates Not Yet Claimed				17,883	
Less					
Deferred Rates Debtors				(102,650)	
Current Rates Debtors Balance				15,789,448	

**CITY OF VINCENT
DEBTOR REPORT
FOR THE MONTH ENDED 30 SEPTEMBER 2017**



DESCRIPTION	CURRENT	31-59 DAYS	60-89 DAYS	OVER 90 DAYS	BALANCE
	\$	\$	\$	\$	\$
DEBTOR CONTROL - HEALTH LICENCES	0	0	0	0	0
DEBTOR CONTROL - RUBBISH CHARGES	0	0	0	0	0
DEBTOR CONTROL - CASH IN LIEU CAR PARKING	(1,215)	0	69,990	366,140	434,915
DEBTOR CONTROL - PROPERTY INCOME	(20,664)	31,827	12,392	100,260	123,815
DEBTOR CONTROL - RECOVERABLE WORKS	(5,108)	5,323	4,216	54,207	58,638
DEBTOR CONTROL - BEATTY PARK LEISURE CENTRE	765	375	0	0	1,140
DEBTOR CONTROL - OTHER	193,459	14,657	13,988	28,643	250,747
DEBTOR CONTROL - % ART CONTRIBUTIONS	0	0	0	0	0
DEBTOR CONTROL - GST	83,277	0	0	0	83,277
DEBTOR CONTROL - INFRINGEMENT	69,737	43,568	51,409	2,234,676	2,399,390
PROVISION FOR DOUBTFUL DEBT	0	0	0	0	0
TOTAL DEBTORS OUTSTANDING AS AT 30/09/2017	320,251	95,750	151,995	2,783,926	3,351,922
UNDERGROUND POWER					58,182
ACCRUED INCOME					23,343
ACCRUED INTEREST					175,107
PREPAYMENTS					184,536
TOTAL TRADE AND OTHER RECEIVABLES					3,793,090

DATE	DEBTOR OVER 60 DAYS	AMOUNT	DEBT DETAILS & COMMENTS
25/02/2015	Subiaco Football Club	44,768.42	Turf maintenance & top dressing <i>Comment: Pending discussions on annual maintenance plan.</i>
24/06/2016	Belgravia Leisure Pty Ltd	2,696.88	Maintenance recoup <i>Comment: Currently under negotiation.</i>
25/02/2015	East Perth Football Club	41,540.25	Turf maintenance & top dressing <i>Comment: Pending discussions on annual maintenance plan.</i>
23/06/2017	Floreat Athena Soccer Club	9,721.00	Ground hire for Winter training/matches <i>Comment: Currently under negotiation.</i>
14/04/2016	Loftus Community Centre	1,417.97	FESA Levy 15/16 & Security Alarm Response <i>Comment: Currently under negotiation.</i>
12/09/2016	Tuart Hill Cricket Club	6,680.00	Charles Veryard Reserve for training/matches <i>Comment: Pending negotiation of ground hire.</i>
30/03/2017	Vietnam Veterans Association of Australia	901.62	Variable Outgoings <i>Comment: Pending resolution on charges dispute.</i>
01/05/2017	Department of Sports and Recreations	53,973.96	Variable Outgoings 2016/17 <i>Comment: Pending audit of Variable Outgoings.</i>
04/11/2016	C Caferelli	28,600.00	Breaches of Planning Development Act <i>Comment: Referred to Fines Enforcement Registry.</i>
BALANCE OF 60 DAY DEBTORS OVER \$500.00		190,300.10	

CITY OF VINCENT
NOTE 9 - BEATTY PARK LEISURE CENTRE FINANCIAL POSITION
AS AT 30 SEPTEMBER 2017



	Full Year Budget 2017/18 \$	YTD Budget 2017/18 \$	YTD Actuals Sep-17 \$	YTD Actuals Sep-16 \$	Month Actuals Sep-17 \$	Month Actuals Sep-16 \$
Administration						
Expenditure	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
(Surplus)/Deficit	0	0	0	0	0	0
Swimming Pools Area						
Expenditure	3,548,760	867,448	889,999	724,914	421,354	309,725
Revenue	(2,246,180)	(446,815)	(436,050)	(425,135)	(160,895)	(153,229)
(Surplus)/Deficit	1,302,580	420,633	453,950	299,779	260,459	156,496
Swim School						
Expenditure	1,055,780	253,600	256,232	268,940	97,666	100,593
Revenue	(1,496,970)	(404,485)	(414,068)	(388,571)	(130,930)	(130,799)
(Surplus)/Deficit	(441,190)	(150,885)	(157,836)	(119,632)	(33,264)	(30,205)
Café						
Expenditure	761,030	168,444	167,399	160,307	60,815	63,344
Revenue	(715,970)	(145,088)	(145,997)	(135,979)	(51,443)	(46,399)
(Surplus)/Deficit	45,060	23,356	21,402	24,328	9,372	16,945
Retail Shop						
Expenditure	409,190	83,165	44,557	58,138	14,796	25,155
Revenue	(517,490)	(89,199)	(94,777)	(87,444)	(34,066)	(33,756)
(Surplus)/Deficit	(108,300)	(6,034)	(50,221)	(29,306)	(19,270)	(8,602)
Health & Fitness						
Expenditure	1,317,370	322,038	302,489	315,074	115,286	102,920
Revenue	(1,596,000)	(416,427)	(402,342)	(387,597)	(126,513)	(121,513)
(Surplus)/Deficit	(278,630)	(94,389)	(99,853)	(72,523)	(11,227)	(18,594)
Group Fitness						
Expenditure	561,910	135,611	131,144	112,430	56,469	38,666
Revenue	(637,060)	(159,219)	(159,350)	(153,220)	(51,092)	(48,627)
(Surplus)/Deficit	(75,150)	(23,608)	(28,206)	(40,790)	5,377	(9,961)
Aquarobics						
Expenditure	140,270	35,206	33,411	31,140	15,155	12,891
Revenue	(226,990)	(55,915)	(56,499)	(53,353)	(17,253)	(16,696)
(Surplus)/Deficit	(86,720)	(20,709)	(23,088)	(22,214)	(2,099)	(3,805)
Creche						
Expenditure	329,490	80,017	74,708	73,796	29,767	28,308
Revenue	(54,020)	(13,451)	(17,492)	(20,902)	(4,954)	(6,801)
(Surplus)/Deficit	275,470	66,566	57,215	52,895	24,813	21,507
(Surplus)/Deficit	633,120	214,930	173,363	92,538	234,161	123,781
Less Depreciation	(546,950)	(136,737)	(290,312)	(133,880)	(290,312)	(133,880)
Cash (Surplus)/Deficit	86,170	78,193	(116,949)	(41,342)	(56,151)	(10,099)

KIDS COMMUNITY DEVELOPMENT PROGRAMS (ages newborn – 17 years)

- 3+ Kindy program – 80 places
- School Holiday Program – niche market catering for 3 – 8 years old
- Playgroup – General; Down Syndrome WA Playgroup, French speaking playgroup
- Childcare Cooperative
- Child Health Nurse
- Connect for kids (Communication and social interaction skills 6 – 17 years of age)
- TRX training for kids (fitness class targeting teenagers)
- Creative kids Art Club
- Helen O'Grady Drama
- Music together with Sarah
- Signing hands
- Art Club with Caroline
- Bantus Capoeira – kids classes
- Drama for kids
- Caroline's Funky Dance classes
- Toy Library
- Child and Adolescent Community Health (Community Programs)
- Dance for Joy
- Leader Education (Early Learning Chines Programs)
- Mind Buzz (Minecraft camps and courses)

ADULT AND SENIORS COMMUNITY DEVELOPMENT PROGRAMS

- Social craft
- Leadlighting
- Table Tennis
- Chess
- Tai Chi
- Parkinson's WA Tai Chi
- Yoga
- Feldenkrais
- National Seniors Australia (Australia wide community groups and consumer lobby for older Australians)
- Catch Music
- Feel Fitness
- Perth Laughter Club
- Move for Life (low impact exercise class for seniors)
- Bantus Capoeira
- Playing at Being Human – Drama course.
- Weight Watchers
- Ageless Yoga
- Holistic Therapeutic healing Yoga
- Mothersong Choir
- Doll and Toy Collectors
- Maven meditation
- Apostolic Faith Mission
- Chinese Medicine and Acupuncture
- Claibebrook Catchment
- Cycling Touring Australia
- I Liq Chan (Martial Arts)
- Phitkit (Intensive core restore for new mums)
- The Redeemed Christian Church of God
- Ruah Mental Health (numerous courses and social activities throughout the week)
- The Esther Foundation
- Western Australian Fujian Association
- Alcoholics Anonymous

Attachment 2 – Outstanding Outgoings and Maintenance Recoups

Outstanding Invoices

Financial Year	Item	Amount (excl. GST) \$
2015/16	Servicing of Protector Fire Equipment	\$96.28
	Emergency Services Levy	\$721.82
	Spider & ant treatment	\$369.46
	SUB TOTAL	\$1,187.56
2016/17	Security alarm response - 27/11/2016	\$101.50
	Emergency Services Levy	\$818.13
	SUB TOTAL	\$919.63
TOTAL (excl. GST)		\$2,107.19

Outstanding Outgoings and Maintenance Recoups – Waiver/Write-Off

Financial Year	Item	Amount (excl. GST) \$
2015/16	Monitoring / servicing of security systems	\$177.27
	Service call – technician attended	\$143.18
	Maintenance of Rubek Automatic doors – service check	\$91.62
	Servicing of Protector Fire Equipment	\$368.36
	Replace window panel at LCC	\$613.64
	Service cistern, replace valve, flush outlet	\$111.82
	Repair leaking tap and investigated water pump in nature playground	\$146.36
	SUB TOTAL	\$1,652.25
2016/17	Lighting & Electrical	\$1,261.13
	Fire Equipment Servicing	\$1,775.44
	Plumbing Reactive Maintenance	\$1,121.13
	Air-conditioning Servicing & Maintenance	\$655.20
	Pest Inspections & Treatment	\$539.10
	Automatic Door Maintenance	\$278.50
	SUB TOTAL	\$5,630.50
TOTAL (excl. GST)		\$7,282.75

Attachment 3 – Estimated Outgoings and Maintenance Recoups

Total Estimated 2017/18 Outgoings and Maintenance Recoups

Financial Year	Item	Amount (excl. GST) \$
2017/18 (estimate)	Building Insurance Premium	\$3,470.00
	Water usage & service charge	\$1,870.00
	Emergency Services Levy (ESL) – (no gst)	\$1,257.00
	Bin Levy	\$1,685.00
	Statutory Fire appliance testing	\$500.00
	Pest Control	\$1,200.00
	Air-conditioning servicing	\$2,000.00
	Automatic door servicing	\$450.00
	Electrical repairs	\$1,300.00
	Plumbing	\$1,300.00
	TOTAL (excl. GST)	\$15,032.00

Proposed Waiver

Financial Year	Item	Amount (excl. GST) \$
2017/18 (estimate)	Statutory Fire appliance testing	\$500.00
	Pest Control	\$1,200.00
	Air-conditioning servicing	\$2,000.00
	Automatic door servicing	\$450.00
	Electrical repairs	\$1,300.00
	Plumbing	\$1,300.00
	TOTAL (excl. GST)	\$6,750.00

Remain Payable

Financial Year	Item	Amount (excl. GST) \$
2017/18 (estimate)	Building Insurance Premium	\$3,470.00
	Water usage & service charge	\$1,870.00
	Bin Levy	\$1,685.00
	Emergency Services Levy	\$1,257.00
	TOTAL (excl. GST)	\$8,282.00

LOCAL GOVERNMENT ACT 1995*City of Vincent***Dogs Amendment Local Law 2017**

Under the powers conferred by the *Local Government Act 1995*, the *Dog Act 1976* and by all other powers enabling it, the Council of the City of Vincent resolved on **14 November 2017** to make the following local law:

1. Citation

This local law may be cited as the *City of Vincent Dogs Amendment Local Law 2017*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal local law

In this local law the *City of Vincent Dogs Local Law 2007* published in the *Government Gazette* on 21 November 2007 and as amended on 24 February 2012 and 11 January 2013, is referred to as the principal local law. The principal local law is amended.

4. Table of Contents

In the table of contents—

- (a) delete clauses 2.2, 2.3 and 2.4 and insert:
 - "2.2 Release of impounded dog
 - 2.3 No breaking into or destruction of pound"
- (b) delete PART 5, PART 6 and PART 7 and insert:

"PART 5 - MISCELLANEOUS

- 5.1 Offence to foul a street or public place

PART 6 - ENFORCEMENT

- 6.1 Interpretation
- 6.2 Modified penalties
- 6.3 Issue of infringement notice
- 6.4 Failure to pay modified penalty
- 6.5 Payment of modified penalty
- 6.6 Withdrawal of infringement notice
- 6.7 Service of infringement notice or notice of withdrawal"
- (c) delete "SCHEDULE 4" and "SCHEDULE 5"

5. Clause 1.6 amended

In clause 1.6—

- (a) delete the definitions of "**assistance animal**", "**companion dog**", "**enclosed area**", "**food premises**", "**food transport vehicle**", "**pound keeper**" and "**City planning scheme**"; and

- (b) in the definition of **Regulations** after "the", delete "*Dog Regulations 1976*" and insert "*Dog Regulations 2013*".
- (c) insert in alphabetical order-
 - " **"dangerous dog"** has the meaning given to it in section 3 of the Act;"; and
 - " **"local planning scheme"** means a local planning scheme of the local government made under the *Planning and Development Act 2005*;"

6. Clause 2.2 amended

Delete clause 2.2.

7. Clause 2.3 amended

- (1) Renumber clause 2.3 as clause 2.2.
- (2) In subclause 2.2(1) delete "the pound keeper or in the absence of the pound keeper, to".
- (3) In subclause 2.2(2)
 - (a) Delete "The pound keeper" and insert "An authorised person".
 - (b) After "to the satisfaction of the", delete "pound keeper" and insert "authorised person".

8. Clause 2.4 amended

- (1) Renumber clause 2.4 as clause 2.3.
- (2) In subclause 2.3(a) delete "the pound keeper or".

9. PART 5 amended

Delete PART 5 in its entirety.

10. Clause 7.3 amended

In clause 7.3 delete "Form 7 of the First Schedule" and insert "Form 8 of schedule 1".

11. Clause 7.6 amended

In clause 7.6(1) delete "Form 8 of the First Schedule" and insert "Form 9 of schedule 1".

12. Schedule 3 amended

In schedule 3:

- (a) delete "2.4(a)" and insert "2.3(a)";
- (b) delete "2.4(b)" and insert "2.3(b)"; and
- (c) delete the following row in the table:

5.1(2)	Dog in place from which prohibited absolutely	200	400
--------	---	-----	-----

13. Schedule 4 amended

Delete schedule 4.

14. Schedule 5 amended

Delete schedule 5.

Insert common seal

LOCAL GOVERNMENT ACT 1995*City of Vincent***Dogs Amendment Local Law 2017**

Under the powers conferred by the *Local Government Act 1995*, the *Dog Act 1976* and by all other powers enabling it, the Council of the City of Vincent resolved on ~~xx/xx/xxxx~~ 14 November 2017 to make the following local law:

1. Citation

This local law may be cited as the *City of Vincent Dogs Amendment Local Law 2017*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal local law

In this local law the *City of Vincent Dogs Local Law 2007* published in the *Government Gazette* on 21 November 2007 and as amended on 24 February 2012 and 11 January 2013, is referred to as the principal local law. The principal local law is amended.

4. Table of Contents

In the table of contents—

- (a) delete clauses 2.2, 2.3 and 2.4 and insert:
 - "2.2 Release of impounded dog
 - 2.3 No breaking into or destruction of pound"
- (b) delete PART 5, PART 6 and PART 7 and insert:

"PART 5 - MISCELLANEOUS

- 5.1 Offence to foul a street or public place

PART 6 - ENFORCEMENT

- 6.1 Interpretation
- 6.2 Modified penalties
- 6.3 Issue of infringement notice
- 6.4 Failure to pay modified penalty
- 6.5 Payment of modified penalty
- 6.6 Withdrawal of infringement notice
- 6.7 Service of infringement notice or notice of withdrawal"
- (c) delete "SCHEDULE 4" and "SCHEDULE 5"

5. Clause 1.6 amended

In clause 1.6—

- (a) delete the definitions ~~for~~ of "assistance animal", "companion dog", "enclosed area", "food premises", "food transport vehicle", "pound keeper" and "City planning scheme"; and

- (b) in the definition of **Regulations** after "the", delete "*Dog Regulations 1976*" and insert "*Dog Regulations 2013*".

(c) insert in alphabetical order-

"**dangerous dog**" has the meaning given to it in section 3 of the Act; and

"**local planning scheme**" means a local planning scheme of the local government made under the *Planning and Development Act 2005*;"

6. **Clause 2.2 amended**

Delete clause 2.2.

7. **Clause 2.3 amended**

- (1) Renumber clause 2.3 as clause 2.2.
- (2) In subclause 2.2(1) delete "the pound keeper or in the absence of the pound keeper, to".
- (3) In subclause 2.2(2)
 - (a) Delete "The pound keeper" and insert "An authorised person".
 - (b) After "to the satisfaction of the", delete "pound keeper" and insert "authorised person".

8. **Clause 2.4 amended**

- (1) Renumber clause 2.4 as clause 2.3.
- (2) In subclause 2.3(a) delete "the pound keeper or".

9. **PART 5 amended**

Delete PART 5 in its entirety.

10. **Clause 7.3 amended**

In clause 7.3 delete "Form 7 of the First Schedule" and insert "Form 8 of schedule 1".

11. **Clause 7.6 amended**

In clause 7.6(1) delete "Form 8 of the First Schedule" and insert "Form 9 of schedule 1".

12. **Schedule 3 amended**

In schedule 3:

- (a) delete "2.4(a)" and insert "2.3(a)";
- (b) delete "2.4(b)" and insert "2.3(b)"; and
- (c) Delete the following row in the table:

5.1(2)	Dog in place from which prohibited absolutely	200	400
--------	---	-----	-----

13. **Schedule 4 amended**

Delete schedule 4.

14. **Schedule 5 amended**

Delete schedule 5.

Insert common seal



CITY OF VINCENT

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

DOGS LOCAL LAW 2007

CITY OF VINCENT DOGS LOCAL LAW

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CITY OF VINCENT DOGS LOCAL LAW

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SCHEDULE 1	12
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SCHEDULE 2	13
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CITY OF VINCENT DOGS LOCAL LAW

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

CITY OF VINCENT

DOGS LOCAL LAW 2007

Under the powers conferred by the *Dog Act 1976* and under all other powers enabling it, the Council of the City of Vincent resolved on 25 September 2007 to make the following local law.

PART 1 - PRELIMINARY

1.1 Citation

This local law may be cited as the City of Vincent Dogs Local Law 2007.

1.2 Objective

The objective of this local law is to provide for the regulation, control and management of the keeping of dogs and kennel establishments within the district.

1.3 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.4 Repeal

The Local Law Relating to Dogs published in the Government Gazette on 23 May 2000 and amended as published in the *Government Gazette* on 30 May 2000, 5 December 2000, 6 May 2005, 12 August 2005 and as amended, is repealed.

1.5 Application

This local law applies throughout the district.

1.6 Interpretation

In this local law unless the context otherwise requires -

"Act" means the *Dog Act 1976*;

"authorised person" means a person authorised by the local government to perform all or any of the functions conferred on an authorised person under this local law and includes a person appointed under section 29(1) of the Act;

"assistance animal" means an animal referred to in section 9 of the *Disability Discrimination Act 1992 of the Commonwealth*;

"CEO" means the Chief Executive Officer of the local government;

"companion dog" means a dog which accompanies a person as a pet;

"dangerous dog" has the meaning given to it in section 3 of the Act;

"district" means the district of the local government;

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~~"enclosed area" means an area that, except for doorways and passageways, is completely closed on a permanent basis, by —~~

- ~~(a) a ceiling or roof; and~~
- ~~(b) walls or windows or both walls and windows;~~

~~"food premises" shall have the same meaning referred to as a "food business" in section 8 of the Food Act 2008 and the Australian and New Zealand Food Standard Code, Standard 3.2.2;~~

~~"food transport vehicle" has the meaning given to it in the Food Act 2008;~~

"local government" means the City of Vincent;

"local planning scheme" means a local planning scheme of the local government made under the *Planning and Development Act 2005*;

~~"outdoor eating area" means an area that —~~

- ~~(a) is used for dining, drinking or both drinking and dining; and~~
- ~~(b) is not used for the preparation of food; and~~
- ~~(c) is not an enclosed area; and~~
- ~~(d) can be entered by the public without passing through an enclosed area;~~

"owner" has the meaning given to it in section 3 of the Act;

"person liable for the control of the dog" has the meaning given to it in section 3 of the Act;

"pound" means a pound established under section 11 of the Act or clause 2.1(1);

~~"pound keeper" means a person authorised by the local government to perform all or any of the functions conferred on a "pound keeper" under this local law;~~

"premises" has the meaning given to it in section 3 of the Act;

"public place" has the meaning given to it in section 3 of the Act;

"Regulations" means the *Dog Regulations 1976* ~~2013~~;

"thoroughfare" has the meaning given to it in section 1.4 of the *Local Government Act 1995*; and

~~"City planning scheme" means a City planning scheme made by the local government under the Planning and Development Act 2005 which applies throughout the whole or a part of the district.~~

1.7 Fees, charges and costs

The following are to be imposed and determined by the local government under sections 6.16 - 6.19 of the *Local Government Act 1995* -

- (a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;

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- (b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and
- (c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.

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PART 2 - IMPOUNDING OF DOGS**2.1 Pound and impounding of Dogs**

- (1) The local government may establish and maintain a pound or pounds for impounding dogs seized pursuant to the provisions of the Act or this local law.
- (2) The location of the pound to be used by the local government shall be advertised from time to time in a newspaper circulating in the district.
- (3) A dog seized by an authorised person may be placed in a pound.

2.2 — Attendance of pound keeper at pound

~~A pound keeper is to be in attendance at the pound for the release of dogs at the times and on the days of the week as are determined by the CEO.~~

2.32 Release of impounded dog

- (1) A claim for the release of a dog seized and impounded is to be made to ~~the pound keeper or in the absence of the pound keeper, to~~ an authorised person.
- (2) ~~The pound keeper~~An authorised person is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the ~~pound keeper~~authorised person, satisfactory evidence –
 - (a) of her or his ownership of the dog or of her or his authority to take delivery of it; or
 - (b) that he or she is the person identified as the owner on a microchip implanted in the dog.

2.34 No breaking into or destruction of pound

A person who -

- (a) unless he or she is ~~the pound keeper or~~ a person authorised to do so, releases or attempts to release a dog from a pound; or
- (b) destroys, breaks into, damages or in any way interferes with or renders not dog-proof –
 - (i) any pound; or
 - (ii) any vehicle or container used for the purpose of catching, holding or conveying a seized dog,

commits an offence.

Penalty: Where the dog is a dangerous dog, \$2,000; otherwise \$1,000.

PART 3 - REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS**3.1 Dogs to be confined**

- (1) An occupier of premises on which a dog is kept must -
- (a) cause a portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog;
 - (b) ensure the fence used to confine the dog and every gate or door in the fence is of a type, height and construction which having regard to the breed, age, size and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through it;
 - (c) ensure that every gate or door in the fence is kept closed at all times when the dog is on the premises and is fitted with:
 - (i) an efficient self-closing mechanism;
 - (ii) an efficient self-latching mechanism attached to the inside of the gate or door ; and
 - (iii) a mechanism which enables the gate or door to be permanently locked;
 - (d) maintain the fence and all gates and doors in the fence in good order and condition; and
 - (e) where no part of the premises consists of open space, yard or garden or there is no open space or garden or yard of which the occupier has exclusive use or occupation, ensure that other means exist on the premises (other than the tethering of the dog) for effectively confining the dog within the premises.
- (2) For the purpose of section 51(d) of the Act, the specified area to which this clause applies is the district.
- (3) Where an occupier fails to comply with subclause (1), he or she commits an offence.

Penalty: Where the dog kept is a dangerous dog, \$2,000; otherwise \$1,000.

3.2 Maximum number of dogs

- (1) This clause does not apply to premises which have been –
- (a) licensed under Part 4 as an approved kennel establishment; or
 - (b) granted an exemption under section 26(3) of the Act.
- (2) The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act 2 dogs over the age of 3 months and the young of those dogs under that age.

PART 4 - APPROVED KENNEL ESTABLISHMENTS**4.1 Interpretation**

In this Part and in Schedule 2 -

“applicant” means a person who applies for a licence;

“licence” means a licence to keep an approved kennel establishment on premises;

“licensee” means the holder of a licence;

“premises”, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application for a licence; and

“transferee” means a person who applies for the transfer of a licence to her or him under clause 4.14.

4.2 Application for licence for approved kennel establishment

An application for a licence must be made in the form of that in Schedule 1, and must be lodged with the local government together with -

- (a) plans and specifications of the kennel establishment, including a site plan;
- (b) copies of the notices to be given under clause 4.3;
- (c) written evidence that either the applicant or another person who will have the charge of the dogs, will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare;
- (d) a written acknowledgement that the applicant has read and agrees to comply with any code of practice relating to the keeping of dogs nominated by the local government; and
- (e) the fee for the application for a licence referred to in clause 4.10(1).

4.3 Notice of proposed use

- (1) An applicant for a licence must give notice of the proposed use of the premises as an approved kennel establishment after the application for a licence has been lodged –
 - (a) once in a newspaper circulating in the district; and
 - (b) to the owners and occupiers of any premises adjoining the premises.
- (2) The notices in subclause (1) must specify that –
 - (a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
 - (b) the application and plans and specifications may be inspected at the offices of the local government.

(3) Where –

- (a) the notices given under subclause (1) do not clearly identify the premises; or
- (b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

4.4 Exemption from notice requirements

Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a –

- (a) permitted use; or
- (b) use which the local government may approve subject to compliance with specified notice requirements,

under a **City-local** planning scheme, then the requirements of clauses 4.2(b), 4.3 and 4.5(a) do not apply in respect of the application for a licence.

4.5 When application can be determined

An application for a licence is not to be determined by the local government until –

- (a) the applicant has complied with clause 4.2;
- (b) the applicant submits proof that the notices referred to in clause 4.3(1) have been given in accordance with that clause; and
- (c) the local government has considered any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises.

4.6 Determination of application

In determining an application for a licence, the local government is to have regard to –

- (a) the matters referred to in clause 4.7;
- (b) any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises;
- (c) any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- (d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- (e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and
- (f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

4.7 Where application cannot be approved

The local government cannot approve an application for a licence where -

- (a) an approved kennel establishment cannot be permitted by the local government on the premises under a City-local planning scheme; or
- (b) an applicant for a licence or another person who will have charge of the dogs will not reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and to ensure their health and welfare.

4.8 Conditions of approval

- (1) The local government may approve an application for a licence subject to the conditions contained in Schedule 2 and to such other conditions as the local government considers appropriate.
- (2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 2.

4.9 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

4.10 Fees

- (1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- (2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 - 6.19 of the *Local Government Act 1995*.

4.11 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

4.12 Period of licence

- (1) The period of effect of a licence is set out in section 27(5) of the Act.
- (2) A licence is to be renewed if the fee referred to in clause 4.10(2) is paid to the local government prior to the expiry of the licence.
- (3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

4.13 Variation or cancellation of licence

- (1) The local government may vary the conditions of a licence.
- (2) The local government may cancel a licence –
 - (a) on the request of the licensee;
 - (b) following a breach of the Act, the Regulations, the Dog (Restricted Breed) Regulations (No 2) 2002 or this local law; or
 - (c) if the licensee is not a fit and proper person.
- (3) The date a licence is cancelled is to be, in the case of –
 - (a) paragraph (a) of subclause (2), the date requested by the licensee; or
 - (b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the Act.
- (4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

4.14 Transfer

- (1) An application for the transfer of a valid licence from the licensee to another person must be –
 - (a) made in the form determined by the local government;
 - (b) made by the transferee;
 - (c) made with the written consent of the licensee; and
 - (d) lodged with the local government together with –
 - (i) written evidence that a person will reside at or within reasonably close proximity to the premises that are the subject of the licence; and
 - (ii) the fee for the application for the transfer of a licence referred to in clause 4.10(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may approve, whether or not subject to such conditions as it considers appropriate, or refuse to approve an application for the transfer of a valid licence.
- (4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 4.15(b), the transferee becomes the licensee of the licence for the purposes of this local law.

4.15 Notification

The local government is to give written notice to -

- (a) an applicant for a licence of the local government's decision on her or his application for a licence;
- (b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (c) a licensee of any variation made under clause 4.13(1);
- (d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed;
- (e) a licensee when her or his licence is renewed;
- (f) a licensee of the cancellation of a licence under clause 4.13(2)(a); and
- (g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 4.13(2), which notice is to be given in accordance with section 27(6) of the Act.

4.16 Inspection of kennel

With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.

PART 5 - [DELETED]**PART 5 - DOGS IN PUBLIC PLACES****5.1 — Places where dogs are prohibited absolutely**

- (1) ~~Subject to Section 8 of the Act and Section 66J of the *Equal Opportunity Act 1984*, dogs are prohibited absolutely from entering or being in any of the following places —~~
 - ~~(a) a public building, shop or business premises, with the exception of a shop or business premises where dogs are sold;~~
 - ~~(b) a theatre or picture gardens;~~
 - ~~(c) (i) all premises classified as a food business, under the *Food Act 2008* and the Australian and New Zealand Food Standard Code, Standard 3.2.2, except within an approved Outdoor Eating Area, where specific approval has been given for companion dogs to be allowed; and~~
 - ~~(ii) all vehicles classified as a food business, under the *Food Act 2008* and the Australian and New Zealand Food Standard Code, Standard 3.2.2;~~
 - ~~(d) a public swimming pool;~~
 - ~~(e) a building site where every part of the fence and every gate or door in the fence, is not of a type, height and construction which having regard to the breed, age, size and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through the fence, gate or door; and~~
 - ~~(f) land which has been set apart by the local government as a children's playground.~~

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~~(2) If a dog enters or is in a place specified in subclause (1), every person liable for the control of the dog at that time commits an offence;~~

~~(3) The Proprietor of a food premises must permit an assistance animal in areas used by customers; and~~

~~(4) The Proprietor of a food premises may permit a companion dog that is not an assistance animal to be present in an outdoor eating area.~~

~~Penalty: Where the dog is a dangerous dog, \$2,000; otherwise \$1,000.~~

~~Note: The application of clause 5.1 is subject to the Disability Discrimination Act 1992 (Cth) and section 8 of the Act.~~

~~5.2 Places which are dog exercise areas~~

~~(1) Subject to clause 5.1 and subclause (2) of this clause, for the purposes of sections 31 and 32 of the Act:~~

~~(a) the places set out in Schedule 4 are specified as dog exercise areas at all times; and~~

~~(b) the places set out in Schedule 5 are specified as dog exercise areas during the times set out directly opposite the place.~~

~~(2) Subclause (1) does not apply to:~~

~~(a) land which has been set apart by the local government as a children's playground;~~

~~(b) an area being used for sporting or other activities, as permitted by the local government, during the times of such use; or~~

~~(c) a public car park.~~

PART 6 - MISCELLANEOUS

6.1 Offence to foul a street or public place

(1) A dog must not excrete on –

(a) any thoroughfare or other public place; or

(b) any land which is not a public place without the consent of the occupier.

(2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.

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- (3) (a) The person liable for the control of the dog does not commit an offence against subclause (2) if the excrement is removed immediately by that person and disposed of on private land with the consent of the occupier or in such other manner as the local government may approve.
- (b) A person disposing of dog excrement into a receptacle or bin on a park, reserve or land, specifically provided for holding dog excrement by the local government does not commit an offence.

PART 7 - ENFORCEMENT**7.1 Interpretation**

In this Part -

“infringement notice” means the notice referred to in clause 7.3; and

“notice of withdrawal” means the notice referred to in clause 7.6(1).

7.2 Modified penalties

- (1) The offences contained in Schedule 3 are offences in relation to which a modified penalty may be imposed.
- (2) The amount appearing in the third column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is not a dangerous dog.
- (3) The amount appearing in the fourth column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.

7.3 Issue of infringement notice

Where an authorised person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form of Form 87 of the ~~First~~ Schedule 1 of the Regulations.

7.4 Failure to pay modified penalty

Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.

7.5 Payment of modified penalty

A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may appropriate that amount in satisfaction of the penalty and issue an acknowledgment.

7.6 Withdrawal of infringement notice

- (1) Whether or not the modified penalty has been paid, an authorised person may withdraw an infringement notice by sending a notice in the form of Form ~~98~~ of the ~~First~~ Schedule ~~1~~ of the Regulations.
- (2) A person authorised to issue an infringement notice under clause 7.3 cannot sign or send a notice of withdrawal.

7.7 Service of infringement notice or notice of withdrawal

An infringement notice or a notice of withdrawal may be served personally, or by leaving it at, or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

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SCHEDULE 1

(clause 4.2)

Local laws relating to dogs**Application for a licence for an approved kennel establishment**

I/we (full name)

of (postal address)

(telephone number)

(facsimile number)

(E-mail address)

Apply for a licence for an approved kennel establishment at (address of premises)

For (number and breed of dogs)

* (insert name of person) will be residing at the premises on and from (insert date)

* (insert name of person) will be residing (sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare) at (insert address of residence) on and from (insert date).

Attached are -

- (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences;
- (b) plans and specifications of the kennel establishment;
- (c) copy of notice of proposed use to appear in newspaper;
- (d) copy of notice of proposed use to be given to adjoining premises;
- (e) written evidence that a person will reside -
 - (i) at the premises; or
 - (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and
- (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs.

Signature of applicant

Date

* delete where inapplicable.

Note: a licence, if issued, will have effect for a period of 12 months – section 27(5) of the Dog Act.

OFFICE USE ONLYApplication fee paid on *[insert date]*.

SCHEDULE 2

(clause 4.8(1))

Conditions of a licence for an approved kennel establishment

An application for a licence for an approved kennel establishment may be approved subject to the following conditions -

- (a) each kennel, unless it is fully enclosed, must have a yard attached to it;
- (b) each kennel and each yard must be at a distance of not less than -
 - (i) 25m from the front boundary of the premises and 5m from any other boundary of the premises;
 - (ii) 10m from any dwelling; and
 - (iii) 25m from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed or stored for human consumption;
- (c) each yard for a kennel must be kept securely fenced with a fence constructed of link mesh or netting or other materials approved by the local government;
- (d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- (e) the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- (f) the upper surface of the kennel floor must be -
 - (i) at least 100mm above the surface of the surrounding ground;
 - (ii) smooth so as to facilitate cleaning;
 - (iii) rigid;
 - (iv) durable;
 - (v) slip resistant;
 - (vi) resistant to corrosion;
 - (vii) non-toxic;
 - (viii) impervious;
 - (ix) free from cracks, crevices and other defects; and
 - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated and trapped in accordance with the health requirements of the local government;
- (g) all kennel floor washings must pass through the drain in item (f)(x) and must be piped to approved apparatus for the treatment of sewage in accordance with the health requirements of the local government;
- (h) the kennel floor must have a durable upstand rising 75mm above the floor level from the junction of the floor and external and internal walls, or internal walls must be so constructed as to have a minimum clearance of 50mm from the underside of the bottom plate to the floor;

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- (i) where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
- (j) from the floor, the lowest internal height of a kennel must be, whichever is the lesser of -
 - (i) 2m; or
 - (ii) 4 times the height of the breed of dog in the kennel, when it is fully grown, measured from the floor to the uppermost tip of its shoulders while in a stationary upright position;
- (k) the walls of each kennel must be constructed of concrete, brick, stone or framing sheeted internally and externally with good quality new zincalume or new pre-finished colour coated steel sheeting or new fibrous cement sheeting or other durable material approved by the local government;
- (l) all external surfaces of each kennel must be kept in good condition;
- (m) the roof of each kennel must be constructed of impervious material;
- (n) all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorised person;
- (o) all refuse, faeces and food waste must be disposed of daily into the approved apparatus for the treatment of sewage;
- (p) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
- (q) suitable water must be available at the kennel via a properly supported standpipe and tap; and
- (r) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside -
 - (i) at the premises; or
 - (ii) in the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.

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SCHEDULE 3

(clause 7.2)

Offences in respect of which modified penalty applies

Offence	Nature of offence	Modified penalty \$	Dangerous Dog Modified Penalty \$
2.43(a)	Attempting to or causing the unauthorised release of a dog from a pound	200	400
2.43(b)	Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs	200	400
3.1(3)	Failing to provide means for effectively confining a dog	100	200
4.9	Failing to comply with the conditions of a licence	100	200
5.1(2)	Dog in place from which prohibited absolutely	200	400
6.1(2)	Dog excreting in a prohibited place	100	100

SCHEDULE 4

DOG EXERCISE AREAS - UNRESTRICTED TIME LIMITS

Item No.	Description of Public Place
1.	Britannia Road Reserve: Between E D Litis Stadium and Freeway Reserve, north-east of the E D Litis Stadium, Leederville.
2.	Lake Monger Estate: Between Brentham Street and Oxford Street, south of Wylie Street, Leederville.
3.	The south east portion of Charles Veryard Reserve, situated between the car park of the Macedonian Hall and Bourke Street, North Perth.
4.	Robertson Park: on the north-east corner of the intersection of Fitzgerald and Stuart Streets, Perth (South of Halvorson Hall).
5.	Jack Marks Reserve: on the north east corner of the intersection of Broome and Wright Streets, Highgate.
6.	Banks Reserve: Joel Terrace, East Perth.
7.	The south portion of Les Lilleyman Reserve bounded by Gill Street, to the south and the prolongation of the northern kerb-line of Woodstock Street, eastwards across Les Lilleyman Reserve.

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SCHEDULE 5**~~DOG EXERCISE AREAS DURING SPECIFIED TIMES ONLY~~**

Item No.	Description of Public Place	Times During Which Place is a Dog Exercise Area
1.	Forrest Park-Mount Lawley:- Reserve No. 7338.	At all times except where the public place is used for a function, sports training or activities approved by the local government.
2.	Woodville Reserve-North Perth: Bounded by Namur, Fitzgerald, Farmer and Mignonette Streets, North Perth.	At all times except where the public place is used for a function, sports training or activities approved by the local government.
3.	Les Lilleyman Reserve-North Perth, except that portion of the reserve roughly bounded by Gill Street, to the south and the prolongation of the northern kerb-line of Woodstock Street, eastwards across Les Lilleyman Reserve:- part of Certificate of Crown Land Title Volume 1077 Folio 517.	At all times except where the public place is used for a function, sports training or activities approved by the local government.
4.	Menzies Park-Mount Hawthorn: Bounded by East, Purslowe, Egina and Berryman Streets, Mount Hawthorn.	At all times except where the public place is used for a function, sports training or activities approved by the local government.
5.	Britannia Road Reserve South: Bounded by the Mitchell Freeway, Richmond Street and the prolongation of Namatjira Place where it meets the Mitchell Freeway.	At all times except where the public place is used for a function, sports training or activities approved by the local government.
6.	That portion of No. 310 Pier Street, Perth, known as Loton Park, bounded by Lord Street, Bulwer Street and the eastern fence-line of the rectangular Stadium, at that address, and excluding the enclosed fenced area used by Loton Park Tennis Club	At all times except when the public place is used for an event, function, sports training or other activities, approved by the local government.

CITY OF VINCENT DOGS LOCAL LAW

Dated this 25th day of September 2007.

The Common Seal of the City of Vincent was affixed by authority of a resolution of the Council
in the presence of —

NICK CATANIA, JP, Mayor

JOHN GIORGI, JP, Chief Executive Officer

CITY OF VINCENT DOGS LOCAL LAW

SCHEDULE OF AMENDMENTS

Date of Council Resolution	Date of Gazettal	Details of Amendment
14 February 2012	24 February 2012	<i>Schedule 5</i> add a new Row No. 6.
28 August 2012	14 September 2012	<i>Clause 1.6</i> amended to add definitions, <i>Clause 5.1 Subclause (1) (c)</i> be deleted and substituted and New <i>Subclauses (3) and (4)</i> inserted.
		<u>Delete references to a "Pound Keeper" and deleted <i>Clause 2.2.</i></u> <u>Amended references to the <i>Dog Regulations 1976</i> to the <i>Dog Act 2013.</i></u> <u>Updated "Form 7" and "Form 8" to Form 8 and 9 respectively.</u> <u>Deleted <i>PART 5</i> and <i>Schedules 4 and 5.</i></u>

Table 1 – Submissions

	Issue	Doc. Ref	Submitter	Administration Response
1.1	Dogs in Public Places I object to the removal of Part 5 – Dogs in Public Places from the Dogs Local Law 2007. Dogs should be prohibited / restricted from entering public spaces. Especially around food premises and outdoor eating areas.	D17/115961	Person A	The objection is noted. The Dog Act 1976 provides the general right for dogs to enter public spaces as long as they are restrained. The removal of Part 5 simply has the effect of removing the prohibition on dogs entering several types of public places. It is also noted that the <i>Food Standards</i> already prohibit dogs from entering food premises other than in outdoor eating areas.
1.2	Dog Exercise Areas Also the number of dog exercise areas needs to be rationalised and should have time restrictions imposed on all of them. Balance needs to be maintained within the community for everybody and not all people want to be surrounded by barking dogs.	D17/115961	Person A	Administration is of the view that the current number of dog exercise areas is appropriate.
2.1	Section 1.6 - Interpretation There should be a reference to 'dangerous dog' in the Interpretation section. It should refer the reader to the Regulations so that it is clear that the term has a specific, legal meaning rather than just what a community member interprets it to mean. Other definitions in the interpretation section can be removed as they are only referenced in section 5 (e.g. outdoor eating area, food premises etc.)	D17/132745	Person B	Supported. The definitions have been amended accordingly.
2.2	Section 5 – dogs on certain premises With the dropping of Section 5 it is unclear what mechanism will be used to control the access of dogs to public buildings, shops or business premises. <ul style="list-style-type: none"> Is access allowed until such time as the owner says otherwise, or is access only allowed if the owner explicitly allows such access? Clause 33A of the Act seems to provide some guidance but it is not relevant to a dog which is on a lead? How does a dog owner or a 'customer' know if dogs are allowed on business premises? Could the local law state that a business owner must clearly indicate, on the outside of the business, that access by dogs is allowed, thus providing some clarity on how Section 33A could operate, and also giving people not wishing to interact with dogs some prior warning before they enter premises. What remedy does an owner have if they don't want dogs on their premises yet somebody brings a dog on the premises (even if it is on a lead)? It should not be left up to the property owner to seek a remedy through civil action – it should be sufficient for the property owner to call a ranger and the ranger having the ability to issue an infringement. It should also be sufficient if the owner captures such an interaction on CCTV. I also have a concern with the dropping of the prohibition of dogs from all public buildings. With shops or business places a person can choose to shop elsewhere or use another business if they do not want to interact with dogs – it essentially becomes a commercial decision for the business owner to make. The same does not apply to some public buildings. In some cases people do not have the choice of going elsewhere (e.g. a person who fears dogs may want to deal with a City planner about an application they wish to submit – they should be able to access that planner just like any other resident).	D17/132745	Person B	<p>The <i>Dog Act 1976</i> was amended in 1 Nov 2013 so as to remove the power of a local government to make a local law that prohibits dogs from places absolutely (s.51(b)) or to further regulate dogs in public places (s.51(ba)). As a consequence, it is no longer within the City's powers to regulate where dogs can and can't go, other than where those places that are within the City's care, control and management (e.g. parks, reserves, civic buildings etc).</p> <p>Furthermore, as there is no offence under the Dog Act for a tethered dog to be in a public place or a place that is not public, the Rangers have no power to issue an infringement in circumstances where a dog is in a shop or business premises. An owner has a general right not to admit any person to their premises, however this would be matter for the WA Police to enforce.</p> <p>With respect to public buildings, this would operate as it does currently in any external public space such as a park or a road. Administration does not take the view that the presence of a controlled dog would in any way restrict the access of a person to that place or the services offered from within it.</p>
2.3	Penalties I'm concerned that the modified penalties for dog attacks [s. 33D(1) and s. 33D(2A)] are insufficient. I'm thinking specifically of dogs chasing wildlife in Hyde Park, or dogs acting aggressively to people who fear them - \$200 is not enough. If it is possible to override the Regulations, a significantly higher penalty should be imposed. <ul style="list-style-type: none"> The penalty for excreting in a prohibited place should be increased significantly. In any case – why not have a public 'name and shame register'? 	D17/132745	Person B	<p>The Dog Regulations take precedence over the City's Dogs Local Law and it is therefore not possible to override the Regulations and increase the penalty. However it is noted that the penalty for a dog attack causing physical injury (s. 33D(1)) the modified penalty is \$400.00.</p> <p>Administration understands that a "name and shame register" applied to individuals would violate the <i>Privacy Act 1988</i>.</p> <p>The penalty for excreting in a prohibited place is currently \$100, Administration is of the view that this is a suitable penalty and is in line with penalties in place in other local governments.</p>

A total of two submissions were received in response to the City's public notice advertising the Dogs Amendment Local Law 2017.

Of those, one objected to the removal of the prohibition on dogs being allowed in public spaces, while the other did not support or object to the proposal, but sought clarification on its implementation. Other issues raised included support for increased penalties for dog excreting in a public place (6.1(2)) and for dog attacks (33D(1) and 33D(2A) of the Act.



TERMS OF REFERENCE

1. AIMS

The Transport Advisory Group (TAG) will play an important role in traffic and road safety matters within the City of Vincent, inclusive of all transport modes, public, private (vehicles), cycling and walking. To enhance and encourage increased cycling and walking in the City of Vincent by reducing impediments to pleasant, safe and efficient journeys. To improve the awareness of the rights of pedestrians and cyclists and encourage responsible driving behaviour.

2. OBJECTIVES

The objectives of the Advisory Group are to:

2.1 Provide advice and make recommendations relating to:

- 2.1.1 regular input into the development of the Vincent Bike Network Plan;
- 2.1.2 the review of the Physical Activity Strategic Plan 2009-2013;
- 2.1.3 the review and promotion of initiatives and infrastructure to enhance walking and cycling issues in the City of Vincent;
- 2.1.4 raising awareness on safety issues and initiatives;
- 2.1.5 development and implementation of walking and cycle safety programs and promotions;
- 2.1.6 the development of walking and cycle safety strategies;
- 2.1.7 improve the community's knowledge and understanding of the walk and cycle network.
- 2.1.8 the review and promotion of initiatives and infrastructure to enhance road safety and address traffic issues in the City of Vincent;
- 2.1.9 developing guidelines for local area traffic management;
- 2.1.10 reducing the adverse impacts of road traffic on residents and businesses in the City of Vincent;
- 2.1.11 development and implementation of road safety programs and promotions;
- 2.1.12 the development of road safety strategies; and
- 2.1.13 improvement of the community's knowledge and understanding of the function of the road network.

3. MEMBERSHIP

The Membership of the City of Vincent Transport Advisory Group shall comprise of the following persons, with voting rights limited to those persons appointed under clauses 3.1 and 3.2;

3.1 Two (2) Council Members

Two (2) Council Members.

3.2 Up to Ten (10) Community Representatives (incl. Business)

Having demonstrated interest in walking and/or cycling and an interest in community affairs of the City of Vincent.

Having local transport, traffic and road safety knowledge and an interest in community affairs of the City of Vincent.

3.3 One Cycling Network Representative

One (1) member of a recognised cycling organisation such as Westcycle,

Bicycling Western Australia, or the like.

3.4 City Officers

- Director Engineering
- Manager Asset & Design Services
- TravelSmart Officer (**Responsible Support Officer*)

ADVISORY GROUPS

This Advisory Group shall operate at all times in accordance with the City's Policy No. 4.2.12 – Advisory Groups.

Commencement Date:	14 November 2017
Amended:	
Review Date:	



CITY OF VINCENT

DESIGN ADVISORY COMMITTEE**Wednesday 6 September 2017 at 3.30pm****Venue: Committee Room
City of Vincent Administration and Civic Centre****MINUTES****Attendees:**Design Advisory CommitteeMembers:

Sasha Ivanovich (Chairperson)
 Stephen Carrick (Member)
 Munira Mackay (Member)
 Damien Pericles (Member)

City of Vincent Officers

John Corbellini (Director Development)
 Paola Di Perna (Manager Approval Services)
 Rana Murad (Senior Urban Planner)
 Stephanie Norgaard (Urban Planner)
 Roslyn Hill (Minute Secretary)

Applicant-Item 3.1

Mite Stavreski Mark Anthony Design

Applicant-Item 3.2

Nathan Zuideveld Zuideveld Marchant Hur Architecture

3.30pm**Member Discussion****4.00pm****1. Welcome / Declaration of Opening**

The Chairperson, Sasha Ivanovich declared the meeting open at 4.05pm.

2. Apologies**3. Business****4.05pm–4.35pm – Applicant Presentation– No DA Lodged****3.1 Address:** No. 42 Woodville Street, North Perth**Proposal:** Six two storey multiple dwellings**Applicant:** Mark Anthony Design on behalf of Italiano Property Group**Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).

Discussion:

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

Applicant's Presentation:

The Applicant gave a PowerPoint presentation.

Recommendations & Comments by DAC (using the Built Form Policy Design Principles):

Principle 1 – Context and Character	<ul style="list-style-type: none"> Consider neighbouring heritage buildings in the street and identify some of the strong features and reinterpret these into the façade (i.e. materials, asymmetrical forms, veranda, timber detail, gable front, roof pitch, palette etc). Consider using a variety of renders/finishes. A further detailed finishes outcome will positively contribute to the identity of the area and streetscape. Provide a more detailed materials' finishes schedule. Consider moving the front setback back further to reduce the impact on the streetscape. Original character of the street was defined by smaller individual dwellings. Consider vertical breaks and smaller elements in the treatment of the long side facades rather than two long skinny buildings. Consider increasing the roof to tie in with the general roof pitch of existing surrounding developments.
Principle 2 – Landscape quality	<ul style="list-style-type: none"> Landscaping needs to be increased to comply with the City's requirements. A landscaping plan, by a landscape architect, needs to be submitted. Landscaping planters could be used to address overlooking.
Principle 3 – Built form and scale	<ul style="list-style-type: none"> There are concerns raised in relation to Plot ratio. Refer to comments below regarding overdevelopment.
Principle 4 – Functionality and build quality	<ul style="list-style-type: none"> The site appears overdeveloped which is causing non-compliance in some areas and loss of amenity. Consider removing a dwelling to provide space that could rectify other deficiencies. Screening and closing off all balconies is not supported. The balconies do not benefit from external views, sunlight or breeze. Cross ventilation - Provide at least two windows to corner bedrooms to achieve cross-ventilation. There is no communal area. Consider reducing the size of units or removing a unit to create a communal area and gardens/landscaping to address the current shortfall of landscaping requirements. Consider more detailing and softening/soft finishes/landscaping to the car parking area. High level windows do not allow residents to enjoy the view/ outlook and reduces amenity of the rooms. Consider other means of screening/controlling overlooking, with standard level windows
Principle 5 – Sustainability	<ul style="list-style-type: none">

Principle 6 – Amenity	<ul style="list-style-type: none"> • Reconsider the amenity within the apartments. • The design is considered to deliver poor amenity outcomes and a redesign should be considered particularly with respect to internal living spaces, high quality external communal spaces for residents and apartment layout generally.
Principle 7 – Legibility	
Principle 8 – Safety	
Principle 9 – Community	
Principle 10 – Aesthetics	
Comments	<ul style="list-style-type: none"> • Parking management plan may be required for visitor parking to be located behind gates. • Canopy cover is calculated by trees within the lot and also covering in the verge area. • Over development has caused poor planning, such as Unit 4 store and bike bays being inaccessible due to obstruction by cars in bays • The more intensive types of development in the area tend to have the asset of a rear lane to provide greater flexibility for planning on the lot - the constraints of this 'enclosed' lot therefore require detailed consideration.

Conclusion:

To be returned to DAC.

5.00pm–5.35pm – Applicant's Presentation – No. DA Lodged

- 3.2 Address:** No. 1 Killarney Street, Mount Hawthorn
- Proposal:** Educational Establishment Addition (Two (2) Two-Storey Classroom Block)
- Applicant:** TPG on behalf of Department of Finance, Building Management and Works
- Reason for Referral:** The proposal will likely benefit from the referral to the DAC in terms of City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).

Discussion:

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

Applicants Presentation:

The Applicant gave a PowerPoint presentation

Recommendations & Comments by DAC (using the Built Form Policy Design Principles):

Principle 1 – Context Character	and	<ul style="list-style-type: none"> • Activation of ground floor streetscape is considered a most important item in this proposal. Consider making the development visually accessible to achieve interaction with the community/streetscape/greenery. This point of Scarborough Beach Road is considered to be a gateway in to Mount Hawthorn town centre. • Consider the south eastern building façade that will be highly prominent from Scarborough Beach Road across the adjacent car park. Maximise a sense of visual connection with internal function and operation through scale and position of windows. • Enrichment of the detail in reference to the red brick is commended. Consider further outlining the language between the existing heritage building and the proposed new building. Consider continuing the elevational references from the heritage building. • If south western setback area is not used for play and children's access then consider removing the boundary fence to soften the façade. Consider more articulation of windows/ achieve a bigger gesture, in the new façade. • Provide more details in the colouring and material finishes to be applied. • Colours in the façade need to be further developed and scheduled.
Principle 2 – Landscape quality		<ul style="list-style-type: none"> • Provide a landscaping plan in response to the removal of the tree. Consider using the embankment. There is currently no consideration of how this space can be activated and used. • Make sure measures are in place for the retention of the existing trees during development. Trees along the south-western boundary are very close to the proposed building. Strong tree protection measures and arbore-cultural advice will be required.
Principle 3 – Built form and scale		<ul style="list-style-type: none"> •
Principle 4 – Functionality and build quality		<ul style="list-style-type: none"> • Big windows are supported. • There are many openings at the upper level which have limited outlook. • Consider moving the storeroom to try and retain the tree. • Consider changing the position of the play and classroom to facilitate the retention of the tree.
Principle 5 – Sustainability		<ul style="list-style-type: none"> •
Principle 6 – Amenity		<ul style="list-style-type: none"> • Inner courtyard is a good feature.
Principle 7 – Legibility		<ul style="list-style-type: none"> •
Principle 8 – Safety		<ul style="list-style-type: none"> •
Principle 9 – Community		<ul style="list-style-type: none"> •
Principle 10 – Aesthetics		<ul style="list-style-type: none"> •
Comments		<ul style="list-style-type: none"> • Ensure water runoff from the roof is contained on site. • Reconfigure the rooms to allow better children's play space, possible retention of the mature tree, and reduction of visually prominent blank walls such as the

	north facing store and stair seen from the street.
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Conclusion:

To be returned to DAC.

5. General Business

Nil

6. Close / Next Meeting

There being no further business, the Chairperson, Sasha Ivanovich declared the meeting closed 5.35pm.

The next meeting will be held on 20 September 2017.



CITY OF VINCENT

DESIGN ADVISORY COMMITTEE**Wednesday 20 September 2017 at 3.30pm****Venue: Committee Room
City of Vincent Administration and Civic Centre****MINUTES****Attendees:**Design Advisory CommitteeMembers:

Sasha Ivanovich (Chairperson)
 Joe Chindarsi (Member)
 Munira Mackay (Member)
 James Christou (Member)

City of Vincent Officers

Paola Di Perna (Manager Approval Services)
 Rana Murad (Senior Urban Planner)
 Joslin Colli (Coordinator Planning)
 Remajee Narroo (Senior Planning)
 Nadine Wellington (Coordinator Compliance)
 Roslyn Hill (Minute Secretary)

Applicant-Item 3.1

Richard McMonry HBA
 Dean Turner HBA

Applicant-Item 3.2

Petar Mrdja Urbanista Town Planning
 Feng Liu Golden Partners Investment

3.30pm**Member Discussion****4.00pm****1. Welcome / Declaration of Opening**

The Chairperson, Sasha Ivanovich declared the meeting open at 4.05pm.

2. Apologies**3. Business****4.05pm–4.35pm – Applicant Presentation– No DA Lodged**

3.1 **Address:** 120-122 Summers Street, Perth

Proposal: Four, Three-Storey Grouped Dwellings

Applicant: Space Odyssey Design on behalf of Lesley and Mitchell
 Thomas

Reason for Referral: The proposal will likely benefit from the referral to the DAC in terms of City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).

Discussion:

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

Applicant's Presentation:

The Applicant gave a PowerPoint presentation.

Recommendations & Comments by DAC (using the Built Form Policy Design Principles):

Principle 1 – Context Character	and <ul style="list-style-type: none"> • Possibly look at the front heritage building and identify some of the strong features and reinterpret these into the façade. This will assist greatly to positively contribute to the identity of the area and streetscape. • Consider grass paving for car parking bays. • More articulation into the front fence should be considered to create a visual connection to heritage building and streetscape. • The sun-shading is considered too heavy and needs to be lightened up. • More details required on materials • More details on finishes required • Consider materials such as; red brick, cladding and timber. • A floor plan layout to the existing dwelling, landscaping plan and survey plan will be required • Consider different finishes/materials/colours/brickwork
Principle 2 – Landscape quality	<ul style="list-style-type: none"> • Landscaping should be increased to comply with the City's requirements (30% canopy cover and 15% deep soil zone) and a landscaping plan to be submitted and signed by a landscaping architect • Consider a Conservation Caveat with the City as concession for landscaping requirements with retention of the heritage building • Consider creating a strip of garden bed along the driveway. • Consider closing off one entry and increase landscaping. • Landscaping considered fragmented • Consider reducing the size of the home offices and landscape the area in between the dwellings and the eastern boundary. • Consider the addition of a landscaping strip along the western boundary abutting the common property • Examine making the home offices on rear apartments smaller to create more landscaping opportunities (possibly courtyard). Also reducing the car turning circle
Principle 3 – Built form and scale	<ul style="list-style-type: none"> • Reconsider the design of the last unit as there are too many stairs and it may reduce the bulk. Take into account the view from the rear.

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	<ul style="list-style-type: none"> • More articulation is needed to break up the look of the garage doors and differentiate between each unit garage needs to be more defined • The site appears overdeveloped. There is too much happening in the overall development and any changes will affect other areas. Simple changes will not be able to rectify inefficiencies. Possibly reducing what is on the top floor as rooms are generous.
Principle 4 – Functionality and build quality	<ul style="list-style-type: none"> • Consider squaring off the entry doors to not bang into each other. • Reconsider the diagonal in the sitting area and bathroom to maximise use of the area.
Principle 5 – Sustainability	<ul style="list-style-type: none"> •
Principle 6 – Amenity	<ul style="list-style-type: none"> • Consider erecting roofing for car bays to be designed integrally • Reconsider the amenity within the apartments. Rooms are generous and could be tightened to create more space for landscaping • Allow for another window in the office/study to be facing landscaping • Encourage larger windows on the north facing side. • Take into account the outlook of the balconies and what they will be looking at.
Principle 7 – Legibility	<ul style="list-style-type: none"> • Consider creating a communal garden/area around the trees retained • More articulation into the entry experience to create a communal feel should be considered/provided. • Check cars will be able to access the garage. Regard needs to be given in relation to the ramp/gradient and the ability of cars to drive in and out of the garage. Keep in mind in changing the garage it will impact on the height and amenity of the apartments. Consider tilting the garage. Car bays need to be in accordance with the Australian Standard. Possibly provide a paving plan and consideration needed for pedestrian access.
Principle 8 – Safety	<ul style="list-style-type: none"> •
Principle 9 – Community	<ul style="list-style-type: none"> •
Principle 10 – Aesthetics	<ul style="list-style-type: none"> •
Comments	<ul style="list-style-type: none"> • Check car parking requirements as two bays per unit may not be required • Check the heritage listing of the front property

Conclusion:

To be returned to DAC.

5.00pm–5.35pm – Applicant’s Presentation – No. DA Lodged

3.2 **Address:** No. 200 Vincent Street North Perth

Proposal: Three Storey Multiple Dwelling Development (Extension of the Term of Approval)

Applicant: Golden Partners Investment Pty Ltd

Reason for Referral: For the DAC to consider the changes made by the applicant in response to the previous DAC comments and recommendations of 17 September 2014

Discussion:

The Design Advisory Committee provides architectural advice to the City of Vincent to inform the City's assessment and determination of future planning applications. The DAC's advice is not planning advice and will not fetter the final determination made in respect of an application for planning approval for the proposed development.

Applicants Presentation:

The Applicant gave a PowerPoint presentation.

Recommendations & Comments by DAC (using the Built Form Policy Design Principles):

Principle 1 – Context and Character	<ul style="list-style-type: none"> To reconsider the elevation facing Vincent Street. Given in the future there is potential for No.202 Vincent Street to be developed, the proposed full height metal sun screen with Public Art Motif should be reconsidered More details in materials and finishes needed. Consider mixing materials/colours/finishes to break up the bulk/expanse of the wall. The treatment to the rendered finish is to be reconsidered. The design is to take into consideration the existing streetscape along Vincent Street. Front entrance sequence needs to be more legible Neighbouring site is zoned Residential use has future residential development potential. Context needs to be given as the land abutting is not open space/reserve. Demonstration is needed in the attempts to change from the previous scheme to the new scheme e.g. <ul style="list-style-type: none"> Landscaping requirements have changed Plot ratio has changed
Principle 2 – Landscape quality	<ul style="list-style-type: none"> Landscaping should be increased to comply with the City's requirements (30% canopy cover and 15% deep soil zone) and a landscaping plan to be submitted and signed by a landscaping architect. 50 per cent of the front setback excluding the road widening is to be provided as Landscaping
Principle 3 – Built form and scale	<ul style="list-style-type: none"> Plot ratio increased to 0.99= 476 square metres (variation of 140.67 square metres) Required= 2 metres from the road widening boundary 3 storeys permitted Proposed: <ul style="list-style-type: none"> Ground Floor= 1.4 metres to 2.4 metres First and Second Floor: <ul style="list-style-type: none"> Balcony= 0.8 metre Wall= 2.4 metres to 3.4 metres No change to setbacks
Principle 4 – Functionality and	<ul style="list-style-type: none"> Consider shortening the length of the building by redesigning the internal layouts of the apartments to

Page 4 of 5

build quality	create more landscaping and decrease the plot ratio
Principle 5 – Sustainability	•
Principle 6 – Amenity	• Consider the privacy of the balconies facing the main street to benefit the user/hide clutter
Principle 7 – Legibility	
Principle 8 – Safety	
Principle 9 – Community	
Principle 10 – Aesthetics	
Comments	<ul style="list-style-type: none"> • Consideration needed for BCA fire compliance • The site is subject to a road widening area of 1 metre depth

Conclusion:

To be returned to DAC.

5. General Business

Nil

6. Close / Next Meeting

There being no further business, the Chairperson, Sasha Ivanovich declared the meeting closed 5.30pm.

The next meeting will be held on 4 October 2017.



TAMALA PARK
Regional Council

Meeting of Council

Minutes

Thursday 12 October 2017, 6:00pm
City of Perth
27 St Georges Terrace, Perth

TAMALA PARK
REGIONAL COUNCIL
(TPRC)
COMPRISES THE
FOLLOWING
COUNCILS:

Town of Cambridge
City of Joondalup
City of Perth
City of Stirling
Town of Victoria Park
City of Vincent
City of Wanneroo

Minutes TPRC Meeting of Council – 12 October 2017

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Minutes TPRC Meeting of Council – 12 October 2017

MEMBERSHIP

OWNER COUNCIL	MEMBER	ALTERNATE MEMBER
Town of Cambridge	Cr Louis Carr	
City of Joondalup	Cr John Chester Cr Kerry Hollywood	
City of Perth	Cr Janet Davidson OAM JP	Cr Jim Adamos
City of Stirling	Cr Karen Caddy Mayor Giovanni Italiano JP (Chairman) Cr Keith Sargent Cr Rod Willox AM JP	Cr Terry Tyzack
Town of Victoria Park	Cr Keith Hayes	
City of Vincent	Mayor Emma Cole	Cr Jimmy Murphy
City of Wanneroo	Cr Dianne Guise (Deputy Chair) Cr Brett Treby	Cr Domenic Zappa Cr Hugh Nguyen

 Minutes TPRC Meeting of Council – 12 October 2017

PRESENT

Chairman Cr Giovanni Italiano

Councillors Cr Louis Carr
 Cr Karen Caddy
 Cr Emma Cole
 Cr Janet Davidson
 Cr Diane Guise
 Cr Keith Hayes
 Cr Kerry Hollywood
 Cr Keith Sargent (arrived at 6:06pm)
 Cr Brett Treby
 Cr Rod Willox

Staff Mr Tony Arias (Chief Executive Officer)
 Mr Luke Aitken (Project Coordinator)
 Ms Vickie Wesolowski (Executive Assistant)

Apologies Cr John Chester

Leave of Absence Nil

Absent Nil

**Councils' Advisors
 Apologies** Mr Len Kosova (City of Vincent)
 Mr Daniel Simms (City of Wanneroo)
 Mr Jason Buckley (Town of Cambridge)
 Mr Anthony Vuleta (Town of Victoria Park)
 Mr Martin Mileham (City of Perth)
 Mr Stuart Jardine (City of Stirling)

**Councils' Advisors
 in Attendance** Mr Garry Hunt (City of Joondalup)
 Mr Ross Povey (City of Stirling)
 Mr Noelene Jennings (City of Wanneroo)

Consultants' Apologies Nil

Consultants in Attendance Mr Simon Flesher (Satterley Property Group)
 Ms Antonina Lazzara (Satterley Property Group)
 Mr Nigel Satterley (Satterley Property Group)
 Ms Lauren Vidler (Satterley Property Group)
 Ms Helen Hardcastle (Learning Horizons) – Item 9.17

Members of the Public Nil

Press Nil

Minutes TPRC Meeting of Council – 12 October 2017

1. OFFICIAL OPENING

The Chairman declared the meeting open at 6:03pm.

DISCLOSURE OF INTERESTS

Mr Tony Arias – Item 9.17

2. PUBLIC STATEMENT/QUESTION TIME

Nil

3. APOLOGIES AND LEAVE OF ABSENCE

Cr John Chester

The Chairman advised that Cr Sargent was running late for the meeting.

4. PETITIONS

Nil

5. CONFIRMATION OF MINUTES

Ordinary Meeting of Council – 17 August 2017

Moved Cr Davidson, Seconded Cr Willox.

That the minutes of the Ordinary Meeting of Council of 17 August 2017 be confirmed, and signed by the Chairman, as a true and correct record of proceedings.

The Motion was put and declared CARRIED (10/0).

5A. BUSINESS ARISING FROM MINUTES

Nil

6. ANNOUNCEMENTS BY CHAIRMAN (WITHOUT DISCUSSION)

Nil

7. MATTERS FOR WHICH MEETING MAY BE CLOSED

9.12 Proposed Repricing of Lots (Stages 12A, 14B and 15D) - Confidential

9.13 Annual Plan FYE 2018 - Confidential

9.14 Catalina Housing and Built Form Strategy FYE 2018 - Confidential

Minutes TPRC Meeting of Council – 12 October 2017

- 9.15 Review of Project Forecast 2017 - Confidential
9.16 Appointment of External Auditor - Confidential
9.17 CEO Performance Review 2016/2017 - Confidential

8. REPORTS OF COMMITTEES

Audit Committee Meeting – 21 September 2017

Cr Caddy – Chair Audit Committee advised that the items considered by the Committee were listed in this agenda. Cr Caddy noted that the Council appointed Auditor had been in attendance at the Audit Committee meeting to discuss the Auditor's Report (Item 9.8) and he expressed no concerns regarding the audit. The Auditor was requested to stay in the meeting to provide advice regarding the policies which were before the Committee which the Committee members found to be very helpful.

Cr Sargent arrived 6:06pm.

CEO Performance Review Committee Meeting - 21 September 2017

Cr Italiano – Chairman CEO Performance Review Committee advised that this matter was to be covered by Item 9.17 of the agenda and that Ms Helen Hardcastle of Learning Horizons would be in attendance to answer any questions Councillors may have. Cr Italiano noted that the results of the meeting were unanimous and everyone was in favour of the recommendation.

Management Committee Meeting – 21 September 2017

Cr Treby – Chairman Management Committee advised that the Committee considered a number of Items listed in this agenda and in particular Items 9.6 Narrow Lot Housing Proposal and several confidential items that he would provide further comments on when the items were formally considered.

9. ADMINISTRATION REPORTS AS PRESENTED (ITEMS 9.1 – 9.17)

9.1 BUSINESS REPORT – PERIOD ENDING 5 OCTOBER 2017

Moved Cr Willox, Seconded Cr Guise.

[The recommendation in the agenda]

That the Council RECEIVES the Business Report to 5 October 2017.

The Motion was put and declared CARRIED (11/0).

9.2 STATEMENTS OF FINANCIAL ACTIVITY FOR THE MONTHS OF JULY & AUGUST 2017

Moved Cr Sargent, Seconded Cr Treby.

[The recommendation in the agenda]

Minutes TPRC Meeting of Council – 12 October 2017

That the Council **RECEIVES** and **NOTES** the Statements of Financial Activity for the months ending:

- 31 July 2017; and
- 31 August 2017.

The Motion was put and declared CARRIED (11/0).

9.3 LIST OF MONTHLY ACCOUNTS SUBMITTED FOR THE MONTHS OF JULY & AUGUST 2017

Moved Cr Treby, Seconded Cr Willox.

[The recommendation in the agenda]

That the Council **RECEIVES** and **NOTES** the list of accounts paid under Delegated Authority to the CEO for the months of July and August 2017:

- Month ending 31 July 2017 (Total \$1,452,586.86)
- Month ending 31 August 2017 (Total \$2,375,782.67)
- Total Paid - \$3,828,369.53

The Motion was put and declared CARRIED (11/0).

9.4 PROJECT FINANCIAL REPORT – AUGUST 2017

Moved Cr Guise, Seconded Cr Caddy.

[The recommendation in the agenda]

That the Council **RECEIVES** the Project Financial Report (August 2017) submitted by the Satterley Property Group.

The Motion was put and declared CARRIED (11/0).

9.5 SALES AND SETTLEMENT REPORT – PERIOD ENDING 5 OCTOBER 2017

Moved Cr Sargent, Seconded Cr Caddy.

[The recommendation in the agenda]

That the Council **RECEIVES** the Sales and Settlement Report to 5 October 2017.

The Motion was put and declared CARRIED (11/0).

9.6 CATALINA CENTRAL STAGES 16A AND 16B - NARROW LOT HOUSING PROPOSAL

Moved Cr Treby, Seconded Cr Carr.

[The recommendation in the agenda]

Minutes TPRC Meeting of Council – 12 October 2017

That the Council:

1. RECEIVES the Catalina Central Narrow Lot Housing report (dated September 2017), prepared by Satterley Property Group.
2. APPROVES Phase 1 of the "Narrow Lot" housing proposal for Stages 16A and 16B for tender to builders via "Hold Allocations" subject to:
 - a) Design Guidelines that address the following:
 - Orientation to public streets;
 - Passive surveillance of public open space;
 - Vehicle access from streets other than Aviator Boulevard;
 - Location of parking;
 - A variety of contemporary façade treatments available with no two similar facades being located adjacent to each other;
 - The building design to address the Greenlink and Public Open Space;
 - The building design to address the laneway treatment through the inclusion of landscaping and minimising the negative impact of garages taking up the frontage;
 - The building design to consider bin storage and servicing;
 - The building design to include adequate storage;
 - Minimum 6 Star energy efficiency rating;
 - Passive solar design;
 - Installation of photovoltaic panels;
 - Minimum of 32c ceilings to the ground floor and 30c to the upper floor; and
 - Waterwise gardens.
 - b) The following commercial terms forming part of the Tender and sale conditions:
 - Exclusive Allocation Term: 16 weeks from date of allocation
 - Extension Term: 4 weeks (at the discretion of the TPRC)
 - Participation in the Catalina Waste Management Recycling program.
 - A co-branded marketing campaign to be undertaken with the TPRC providing:
 - A web page on the Estate website to promote the house and land packages (approximate cost of \$10,000);
 - Co-branded banner mesh and collateral (approximate cost of \$30,000).
3. NOT APPROVE the Satterley Property Group recommendation for an Early Construction Rebate of \$5,000 for purchasers.
4. ADVISES the Satterley Property Group that the Council will consider Phase 2 of the "Narrow Lot" housing proposal for Stages 16A and 16B following the response by builders to the Tender and market interest.

The Motion as amended was as follows:

Minutes TPRC Meeting of Council – 12 October 2017

That the Council:

1. **RECEIVES** the Catalina Central Narrow Lot Housing report (dated September 2017), prepared by Satterley Property Group.
2. **APPROVES** Phase 1 of the “Narrow Lot” housing proposal for Stages 16A and 16B for tender to builders via “Hold Allocations” subject to:
 - c) Design Guidelines that address the following:
 - Orientation to public streets;
 - Passive surveillance of public open space;
 - Vehicle access from streets other than Aviator Boulevard;
 - Location of parking;
 - A variety of contemporary façade treatments available with no two similar facades being located adjacent to each other;
 - The building design to address the Greenlink and Public Open Space;
 - The building design to address the laneway treatment through the inclusion of landscaping and minimising the negative impact of garages taking up the frontage);
 - The building design to consider bin storage and servicing;
 - The building design to include adequate storage;
 - Minimum 6 Star energy efficiency rating;
 - Passive solar design;
 - Installation of photovoltaic panels;
 - Minimum of 32c ceilings to the ground floor and 30c to the upper floor; and
 - Waterwise gardens.
 - d) The following commercial terms forming part of the Tender and sale conditions:
 - Exclusive Allocation Term: 16 weeks from date of allocation
 - Extension Term: 4 weeks (at the discretion of the TPRC)
 - Participation in the Catalina Waste Management Recycling program.
 - A co-branded marketing campaign to be undertaken with the TPRC providing:
 - A web page on the Estate website to promote the house and land packages (approximate cost of \$10,000);
 - Co-branded banner mesh and collateral (approximate cost of \$30,000).
3. **NOT APPROVE** the Satterley Property Group recommendation for an Early Construction Rebate of \$5,000 for purchasers.
4. **ADVISES** the Satterley Property Group that the Council will consider Phase 2 of the “Narrow Lot” housing proposal for Stages 16A and 16B following the response by builders to the Tender and market interest.

Minutes TPRC Meeting of Council – 12 October 2017

5. **ADVISES** Satterley Property Group that the landscaping in the adjoining POS and road verge should include trees that have significant canopy which can provide shading and high visual amenity.

The Motion was put and declared CARRIED (11/0).

9.7 TPRC ANNUAL FINANCIAL REPORT FOR THE YEAR 1 JULY 2016 TO 30 JUNE 2017

Moved Cr Caddy, Seconded Cr Willox.

[The recommendation in the agenda]

That the Council RECEIVES the Annual Financial Report for the year ended 30 June 2017 and that it be INCLUDED in the Annual Report.

The Motion was put and declared CARRIED (11/0).

9.8 REVIEW OF THE AUDITOR'S REPORT FOR THE FINANCIAL YEAR ENDED 30 JUNE 2017

Moved Cr Caddy, Seconded Cr Guise.

[The recommendation in the agenda]

That the Council:

1. **RECEIVES** the Auditor's Report for the financial year ended 30 June 2017.
2. **NOTES** that the Audit Report does not note or make recommendations on any matter requiring attention from the Annual Audit for the year ended 30 June 2017.
3. **NOTES** that the Council's Auditor (Butler Settineri) met with the Audit Committee at its meeting of 21 September 2017 to discharge the statutory obligation to meet with the Local Government at least once per annum.

The Motion was put and declared CARRIED (11/0).

9.9 FINANCIAL MANAGEMENT – SIGNIFICANT ACCOUNTING POLICIES REVIEW 2017

Moved Cr Guise, Seconded Cr Treby.

[The recommendation in the agenda]

That the Council APPROVES the Financial Management – Significant Accounting Policies (September 2017).

The Motion was put and declared CARRIED (11/0).

Minutes TPRC Meeting of Council – 12 October 2017

9.10 PETTY CASH POLICY REVIEW

Moved Cr Willox, Seconded Cr Sargent.

[The recommendation in the agenda]

That the Council APPROVES the Petty Cash Policy (July 2017).

The Motion was put and declared CARRIED (11/0).

9.11 CHANGE TO STAGE 25 BUILDERS RELEASE

Moved Cr Guise, Seconded Cr Caddy.

[The recommendation in the agenda]

Recommendation

That the Council APPROVES the release of Lots 1021, 2095, 2096, 2084 – 2086 and 2154 by Public Release as per the Lot Sales and Release Strategy FYE 2018 (May 2017) and as per the Catalina Beach approved Purchaser Terms and Conditions (November 2016).

The Motion was put and declared CARRIED (11/0).

Moved Cr Davidson, Seconded Cr Hollywood.

That Standing Orders be suspended to allow Confidential Items 9.12, 9.13, 9.14, 9.15, 9.16 and 9.17 to be discussed behind closed doors.

The Motion was put and declared CARRIED (11/0).

Council's Consultants vacated the meeting.

9.12 PROPOSED REPRICING OF LOTS (STAGES 12A, 14B AND 15D) - CONFIDENTIAL

Moved Cr Willox, Seconded Cr Treby.

[The recommendation in the agenda]

That the Council:

- 1. RECEIVES the recommended repricing of lots within Stages 12A, 14B & 15D (dated 31 August 2017), prepared by Satterley Property Group.**
- 2. ACCEPTS the Council appointed valuer's lot valuation for lots 305, 775 and 835 and approves lot pricing as follows:**

Lot 305	\$295,000
Lot 775	\$245,000
Lot 835	\$280,000

The Motion was put and declared CARRIED (11/0).

Minutes TPRC Meeting of Council – 12 October 2017

9.13 ANNUAL PLAN FYE 2018 - CONFIDENTIAL

Moved Cr Treby, Seconded Cr Guise.

[The recommendation in the agenda]

That the Council:

1. **RECEIVES** the updated Annual Plan FYE 2018, prepared by the Satterley Property Group.
2. **ACCEPTS** that the Satterley Property Group has achieved Key Performance Indicator KPI 2.6 requiring the preparation of a Project Annual Plan by March (each year).
3. **ADVISE** the Satterley Property Group that the Council has expectations that future timelines for reporting for the Annual Plan will be met.

The Motion was put and declared CARRIED (11/0).

9.14 CATALINA HOUSING AND BUILT FORM STRATEGY FYE 2018 - CONFIDENTIAL

Moved Cr Guise, Seconded Cr Cole.

[The recommendation in the agenda]

That the Council:

1. **RECEIVES** the Catalina Housing and Built Form Strategy (May 2017) submitted by the Satterley Property Group, for strategic guidance for the delivery of housing and built form outcomes within the Catalina Project.
2. **ADVISES** the Satterley Property Group that based on the short-term actions and implementation plans and the improved monitoring, review and measurement requirements in the Catalina Housing and Built Form Strategy that the Development Manager's Key Performance Indicator 2.9 requiring an annual review of the Housing and Built Form Strategy has been satisfied.
3. **ADVISES** the Satterley Property Group that the Council is concerned that the Catalina Housing and Built Form Strategy nominated actions/strategies are unlikely to result in the delivery of any significant built form outcomes in FYE 2018 in the areas of innovation, aged housing, adaptable housing and mixed use built form outcomes. The Satterley Property Group must monitor and implement the Catalina Housing and Built Form Strategy nominated actions/strategies to ensure physical significant built form outcomes in FYE 2019 in the areas of innovation, aged housing, adaptable housing and mixed use.

The Motion as amended was as follows:

That the Council:

1. **RECEIVES** the Catalina Housing and Built Form Strategy (May 2017) submitted by the Satterley Property Group, for strategic guidance for the delivery of housing and built form outcomes within the Catalina Project.

Minutes TPRC Meeting of Council – 12 October 2017

2. **ADVISES** the Satterley Property Group that based on the short-term actions and implementation plans and the improved monitoring, review and measurement requirements in the Catalina Housing and Built Form Strategy that the Development Manager's Key Performance Indicator 2.9 requiring an annual review of the Housing and Built Form Strategy has been satisfied.
3. **ADVISES** the Satterley Property Group that the Council is concerned that the Catalina Housing and Built Form Strategy nominated actions/strategies are unlikely to result in the delivery of any significant built form outcomes in FYE 2018 in the areas of innovation, aged housing, adaptable housing and mixed use built form outcomes. The Satterley Property Group must monitor and implement the Catalina Housing and Built Form Strategy nominated actions/strategies to ensure physical significant built form outcomes in FYE 2019 in the areas of innovation, aged housing, adaptable housing and mixed use.
4. **REQUESTS** the CEO to arrange a Workshop with Councillors to discuss Project Strategy issues in 2018.

The Motion was put and declared CARRIED (11/0).

9.15 REVIEW OF PROJECT FORECAST 2017 - **CONFIDENTIAL**

Moved Cr Treby, Seconded Cr Cole.

[The recommendation in the agenda]

That the Council:

1. **RECEIVES** the Project Forecast 2017, submitted by the Satterley Property Group.

Recommendation 1 was put and declared CARRIED (11/0).

2. **ADVISES** the Satterley Property Group that the Council is concerned that the assumptions in the Project Forecast 2017 forecast a project profit of \$318.8M which is \$78.0M less than the approved Project Forecast 2014. Given the significance of this variance in projected profit and member distributions the Council is to undertake an independent assessment of the Project Forecast 2017 and underlying assumptions.

Recommendation 2 was put and declared CARRIED (11/0).

3. **ADVISES** the Satterley Property Group that until the independent assessment of the Project Forecast 2017 and underlying assumptions is completed and reported to Council the Key Performance Indicator - Financial Management 4.2 requiring the completion of a Review of Project Forecast every three years (due 2017) will not be determined by the Council.

Recommendation 3 was put and declared CARRIED (11/0).

4. **AUTHORISES** the Chief Executive Officer to engage an independent consultant with the relevant experience to review the Project Forecast 2017 and to undertake a benchmarking exercise on key project elements and provide advice and recommendations to Council.

Minutes TPRC Meeting of Council – 12 October 2017

Recommendation 4 was put and declared CARRIED (9/2).

For: Cr Caddy, Cr Cole, Cr Davidson, Cr Guise, Cr Hollywood, Cr Italiano, Cr Sargent, Cr Treby and Cr Willox

Against: Cr Carr and Cr Hayes

9.16 APPOINTMENT OF EXTERNAL AUDITOR - **CONFIDENTIAL**

Moved Cr Caddy, Seconded Cr Davidson.

[The recommendation in the agenda]

That the Council:

1. **APPOINTS** Marius van der Merwe (of Butler Settineri) to be Auditor to the TPRC for the financial year ending 30 June 2018 for the Lump Sum Fee of \$8,400 (excluding GST) in accordance with the audit requirements and specifications in the Request for Quotations (August 2017).
2. **APPROVES** the appointment of Marius van der Merwe (of Butler Settineri) to be Auditor to the TPRC for the financial years ending 30 June 2019 and 2020 for the Lump Sum Fees of \$9,400 (excluding GST) and \$10,400 (excluding GST), respectively, in accordance with the audit requirements and specifications in the Request for Quotations (August 2017) subject to the requirements and implementation of the *Local Government Amendment (Auditing) Bill 2017*, satisfactory performance and at the absolute discretion of the TPRC.

The Motion was put and declared CARRIED (11/0).

9.17 CEO PERFORMANCE REVIEW 2016/2017 - **CONFIDENTIAL**

Mr Arias vacated the meeting.

Ms Helen Hardcastle (Learning Horizons (LH)) joined the meeting to assist Council with the CEO Annual Performance Review for 2016/2017.

Moved Cr Treby, Seconded Cr Willox.

[The recommendation in the agenda]

That the Council:

1. **ADOPTS** the 2017 Annual Appraisal Report submitted by Learning Horizons.
2. **ENDORSES** the overall rating of "Meets Expectations" for the review period 2016/2017.
3. **APPROVES** the Chief Executive Officer's annual total reward package not being increased for FYE 2018.
4. **APPROVES** the Key Performance Indicators for 2017/2018 (September 2017).

The Motion was put and declared CARRIED (11/0).

Minutes TPRC Meeting of Council – 12 October 2017

Moved Cr Guise, Seconded Cr Davidson.

That Standing Orders be reinstated and the meeting doors be opened.

The Motion was put and declared CARRIED (11/0).

Mr Arias returned to the meeting.

The recommendations for Confidential Items 9.12, 9.13, 9.14, 9.15, 9.16 and 9.17 were read out as follows:

9.12 PROPOSED REPRICING OF LOTS (STAGES 12A, 14B AND 15D)

That the Council:

1. *RECEIVES the recommended repricing of lots within Stages 12A, 14B & 15D (dated 31 August 2017), prepared by Satterley Property Group.*
2. *ACCEPTS the Council appointed valuer's lot valuation for lots 305, 775 and 835 and approves lot pricing as follows:*

<i>Lot 305</i>	<i>\$295,000</i>
<i>Lot 775</i>	<i>\$245,000</i>
<i>Lot 835</i>	<i>\$280,000</i>

9.13 ANNUAL PLAN FYE 2018

That the Council:

1. *RECEIVES the updated Annual Plan FYE 2018, prepared by the Satterley Property Group.*
2. *ACCEPTS that the Satterley Property Group has achieved Key Performance Indicator KPI 2.6 requiring the preparation of a Project Annual Plan by March (each year).*
3. *ADVISE the Satterley Property Group that the Council has expectations that future timelines for reporting for the Annual Plan will be met.*

9.14 CATALINA HOUSING AND BUILT FORM STRATEGY FYE 2018

That the Council:

1. *RECEIVES the Catalina Housing and Built Form Strategy (May 2017) submitted by the Satterley Property Group, for strategic guidance for the delivery of housing and built form outcomes within the Catalina Project.*
2. *ADVISES the Satterley Property Group that based on the short-term actions and implementation plans and the improved monitoring, review and measurement requirements in the Catalina Housing and Built Form Strategy that the Development Manager's Key Performance Indicator 2.9 requiring an annual review of the Housing and Built Form Strategy has been satisfied.*

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3. *ADVISES the Satterley Property Group that the Council is concerned that the Catalina Housing and Built Form Strategy nominated actions/strategies are unlikely to result in the delivery of any significant built form outcomes in FYE 2018 in the areas of innovation, aged housing, adaptable housing and mixed use built form outcomes. The Satterley Property Group must monitor and implement the Catalina Housing and Built Form Strategy nominated actions/strategies to ensure physical significant built form outcomes in FYE 2019 in the areas of innovation, aged housing, adaptable housing and mixed use.*
4. *REQUESTS the CEO to arrange a Workshop with Councillors to discuss Project Strategy issues in 2018.*

9.15 REVIEW OF PROJECT FORECAST 2017

That the Council:

1. *RECEIVES the Project Forecast 2017, submitted by the Satterley Property Group.*
2. *ADVISES the Satterley Property Group that the Council is concerned that the assumptions in the Project Forecast 2017 forecast a project profit of \$318.8M which is \$78.0M less than the approved Project Forecast 2014. Given the significance of this variance in projected profit and member distributions the Council is to undertake an independent assessment of the Project Forecast 2017 and underlying assumptions.*
3. *ADVISES the Satterley Property Group that until the independent assessment of the Project Forecast 2017 and underlying assumptions is completed and reported to Council the Key Performance Indicator - Financial Management 4.2 requiring the completion of a Review of Project Forecast every three years (due 2017) will not be determined by the Council.*
4. *AUTHORISES the Chief Executive Officer to engage an independent consultant with the relevant experience to review the Project Forecast 2017 and to undertake a benchmarking exercise on key project elements and provide advice and recommendations to Council.*

9.16 APPOINTMENT OF EXTERNAL AUDITOR

That the Council:

1. *APPOINTS Marius van der Merwe (of Butler Settineri) to be Auditor to the TPRC for the financial year ending 30 June 2018 for the Lump Sum Fee of \$8,400 (excluding GST) in accordance with the audit requirements and specifications in the Request for Quotations (August 2017).*
2. *APPROVES the appointment of Marius van der Merwe (of Butler Settineri) to be Auditor to the TPRC for the financial years ending 30 June 2019 and 2020 for the Lump Sum Fees of \$9,400 (excluding GST) and \$10,400 (excluding GST), respectively, in accordance with the audit requirements and specifications in the Request for Quotations (August 2017) subject to the requirements and implementation of the Local Government Amendment (Auditing) Bill 2017, satisfactory performance and at the absolute discretion of the TPRC.*

Minutes TPRC Meeting of Council – 12 October 2017

9.17 CEO PERFORMANCE REVIEW 2016/2017

That the Council:

1. *ADOPTS the 2017 Annual Appraisal Report submitted by Learning Horizons.*
2. *ENDORSES the overall rating of "Meets Expectations" for the review period 2016/2017.*
3. *APPROVES the Chief Executive Officer's annual total reward package not being increased for FYE 2018.*
4. *APPROVES the Key Performance Indicators for 2017/2018 (September 2017).*

10. ELECTED MEMBERS MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Moved Cr Carr, Seconded Cr Davidson.

That the Council ACKNOWLEDGES and THANKS Cr Rod Willox of the City of Stirling for his contribution over the last six years to the Tamala Park Regional Council, particularly in relation to his contribution to the Management Committee, CEO Performance Review Committee and Audit Committee.

The Motion was put and declared CARRIED (10/0).

Moved Cr Carr, Seconded Cr Davidson.

That the Council ACKNOWLEDGES and THANKS Cr Keith Hayes of the Town of Victoria Park for his contribution over the last two years to the Tamala Park Regional Council, particularly in relation to his contribution to the Management Committee.

The Motion was put and declared CARRIED (10/0).

11. QUESTIONS BY ELECTED MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

12. URGENT BUSINESS APPROVED BY THE CHAIRMAN

Nil

13. MATTERS BEHIND CLOSED DOORS

- 9.12 Proposed Repricing of Lots (Stages 12A, 14B and 15D) - Confidential
- 9.13 Annual Plan FYE 2018 - Confidential
- 9.14 Catalina Housing and Built Form Strategy FYE 2018 - Confidential
- 9.15 Review of Project Forecast 2017 - Confidential
- 9.16 Appointment of External Auditor - Confidential
- 9.17 CEO Performance Review 2016/2017 - Confidential

Minutes TPRC Meeting of Council – 12 October 2017

14. GENERAL BUSINESS

The Chairman thanked the Councillors for their efforts over the previous 2 years and expressed his pleasure in performing his role as Chairman of the TPRC. He thanked the TPRC CEO (Mr Tony Arias) and the Satterley Property Group for their support.

The Chairman wished Councillors well with the upcoming local government election.

15. FORMAL CLOSURE OF MEETING

The Chairman declared the meeting closed at 7:50pm.

These minutes were confirmed at a meeting on

SIGNED this day of 2017

as a true record of proceedings.

CHAIRMAN



CITY OF VINCENT

ARTS ADVISORY GROUP

Thursday, 12 October 2017 at 6:00pm

Venue: Committee Room
City of Vincent Administration and Civic Centre

UNCONFIRMED MINUTES

Attendees:

City of Vincent Councillors

Cr Jimmy Murphy (Chair)
Cr Joshua Topelberg

City of Vincent Officers

Michael Quirk – Director Community Engagement (DCE)
Caris Mooney – Community Partner (CP)
Alanna Curtin – Community and Civic Events Officer (CCEO)

Community Representatives

Ms Jessica Darlow
Mr Graham Hay

Dr Sandy Toussaint
Mr Simon Venturi

1. Welcome / Declaration of Opening

The Chairperson, Cr Jimmy Murphy opened the meeting at 6.00pm.

2. Apologies

Ms Josephine Pittman
Ms Naomi Mossenson
Ms Rebecca Nelson

Ms Rebecca Anderson
Ms Philippa Hansen
Ms Rossling Ellis – Manager Marketing and Communications (MMC)

3. Confirmation of Previous Minutes – 23 March 2017

4. Business

4.1 Imagine Vincent Preliminary Outcomes

Since the campaign launched on 9 June, 1041 people have shared 4024 thoughts, ideas and suggestions across the seven questions. This feedback provided valuable insight to help draft the Strategic Community Plan (SCP) 2018-2028 and assist Council to identify project, initiatives and opportunities to achieve our shared goals. This collective insight was then deliberated over a two day Community Panel made up of randomly selected Vincent residents. The SCP is now currently being drafted and the document will be advertised for public comment early next year.

4.2 City of Vincent Community Engagement Restructure – Arts, Culture and Events

The Community Engagement Directorate has changed focus over the past twelve months due to an identified workload increase for events. An output of the restructure has created two roles (there was previously only one FTE), one focussing on community and civic events and the other focussing on arts and creativity. These two positions will be based within the City's new Marketing and Communications Team and work closely with other key Teams including Community Partnerships and Policy and Place.

Caris Mooney commenced in the Arts and Activation Officer role on Monday, 23 October 2017 and will be the key point of contact for the Arts Advisory Group.

4.3 Art Priorities – Progress Update

The Arts Map is being updated on an ongoing basis and now includes all murals, public art, parklets, arts organisations and major events/festivals/markets within the City of Vincent boundaries.

Given the Arts and Activation role will be moved into the Marketing team, a key focus area will be to further develop traditional and digital strategies to deliver activation and events for the City's town centres and parks.

Actions:

1. (CP) Once in the new role, reach out to arts community to get feedback and identify opportunities on how we can best support, promote and partner with them further.
2. AAG Sub Group to identify areas where art isn't currently located and to identify future locations for murals, public art and creative activities.

4.4 Other Items

Lightbox Laneway and Murals Update

DCE recently met with Noongar Radio to discuss the location of a mural on their building at 207 Beaufort Street, Perth. The organisation indicated a strong interest in collaborating with the City on a potential project.

Local photographer, Nicolee Fox is the new exhibitor for the Lightbox Laneway. Her artwork will be on display until the end of December 2017.

Actions:

1. (CP) to arrange for Media Release to be issued on the new Nicolee Fox lightbox exhibit.
2. (CP) To liaise with Noongar Radio regarding potential mural location on their building and expression of interest for artist.
3. (CP) To advertise for the next applications call out for an emerging artist to have their works displayed in the Lightbox Laneway from January – March 2018.
4. (CP and AAG Sub Group) to investigate how the City can better support local emerging artists via the Expression of Interest process for murals and art within the City.

Charles St Freeway Entry

Cr. Topelberg raised the issue of the displeasing entry onto the freeway from Charles Street that has recently been constructed by Main Roads. The AAG discussed drafting a letter on behalf of the Committee to ascertain whether or not any further tree planting or public art will be going in this vicinity to combat the overbearing concrete structure.

Action: (CP) To draft a letter to Main Roads confirmation is project completion.

Ephemeral Guerrilla Art (proposed)

The AAG discussed the merits of ephemeral guerrilla art in Vincent to encourage anyone artistic to create artistic elements in the public realm and to encourage the wider public to get involved in arts. It is proposed this funding be retrospective in nature. It was discussed that a good approach would be for there to be a pilot site or specific space to be identified.

Action: (CP) To investigate and scope options for how this project may work in Vincent and bring it back to the appropriate AAG Sub Group for further discussion. Also investigate how we could best promote/present this project on social media i.e. use of the City's Instagram platform.

Art Trail through Vincent – Sioux Tempestt (proposed)

The AAG discussed the importance of the City investing time into building and maintaining relationships with local indigenous community organisations first and foremost and this has been captured in the City's Reflect Reconciliation Plan (RAP). An art trail would be better suited and feasibility investigated as a potential longer term project for a future RAP.

Action: (CP) To continue liaison with Community Partnerships Team and carry out deliverables within the current RAP.

Public Art – 35 Forbes Road

This property is a privately owned empty building where the owner is willing to provide artists two years free rent for use as an artist co-working space. It would require the applicant to bring the facility up to Australian Buildings Standards.

Traffic Control Boxes – Artist Leo Robinson

The artist has now completed the painting of the design on the traffic control box located on the corner of Charles St and Scarborough Beach Road, North Perth. A layer of anti-graffiti coating is to be applied.

Actions:

1. (CP) to arrange for media release for promotion of this traffic control box.
2. (CP) to reach out to local schools and emerging artists for more traffic control boxes to be completed.

465 Fitzgerald Street – Percent for Art

CCEO updated the AAG that the proponent has opted for the cash in lieu option.

5. Close / Next Meeting

Cr Jimmy Murphy declared the meeting closed at 7.05pm.

Signed _____
Cr Jimmy Murphy (Chair)

Date this _____ day of _____ 2017



CITY OF VINCENT

CHILDREN AND YOUNG PEOPLE ADVISORY GROUP

Monday, 16 October 2017 at 6.00pm

Venue: Committee Room
City of Vincent Administration and Civic Centre

UNCONFIRMED MINUTES

Attendees:

City of Vincent Councillors
Cr Matt Buckels (A/Chair)

City of Vincent Officers
Kate Allen – Community Partner
Karen Balm – A/Manager Community Partnerships
Rossling Ellis – Manager Marketing & Communications

Community Representatives
Alex Castle
Joel Birch
John Thompson

1. Welcome / Declaration of Opening

Cr Buckels opened the meeting at 6.05pm and delivered the Acknowledgement of Country

2. Apologies

Councillor Susan Gontaszewski
Michael Quirk – Director Community Engagement
Community Members – Dee Rowse; Almina Currimbhoy; and Lee Cooper

3. Confirmation of Previous Minutes & Action Items – 17 August 2017

Alex noted a minor amendment required under item 4.4 due to a typing error.

Minutes confirmed with amendment

Moved: Alex Castle **Seconded:** Kate Allen

4. Business

4.1 2018 National Youth Week

- Kate advised that grants were now open (closing 25/10/17) through the Department of Local Government and Communities for \$1,500. Youth Week will run from 13 April to 22 April 2018.
- Officers met with YMCA HQ who are partnering with Yarn Action Group to deliver some youth week events. The program has not been confirmed yet but will likely include workshops and music events.
- Kate advised that Community Partnerships Team had discussed ideas and was considering an application for a grant to provide a youth art prize and exhibition within Leederville. The intention would be to utilise venues such as YMCA HQ (who indicated they would be happy to provide space if available), Foyer Oxford and some local cafes to exhibit the work and promote through our social media and networks.

- Kate requested the group's advice as to whether the prize should be open to all youth or just Vincent residents/ students. The group recommended it be open to all youth, due to the Leederville area and culture attracting lots of youth visitors from outside the City.
- John suggested asking Propel Youth Arts WA if they were interested in forming a panel to judge the art prize.

4.2 Summer Concert Events Brief

- Rossling distributed a preliminary Summer Events Calendar to provide an overview of what is happening and when, to help schedule our youth concert event. Rossling also explained that the City would be holding one less Summer Concert this year, as it had decided to allocate some of this funding to holding WAMfest Breakfast (celebrating the West Australian Music Awards). The City will also be partnering with organisations in hosting Fringe events in Leederville during February. The group discussed a suitable date could either be during the school holidays, which provides more flexibility with dates, or after school holidays, which will allow us to do some promotion through local high schools.
- Alex advised that the Mt Hawthorn Hub also have two youth focussed events planned, the 'Little Day Out' concert event in Braithwaite Park on 10 December 2017 and the next Youth Activation Pop Up which is proposed for 21 January 2018 on Coogee Street. The Youth Activation Pop Up will have a pop up Skate Park as well as other activities. They are hoping to make this a quarterly event, Alex believes the next event could tie in well with Youth Week in April.

ACTION: The group will review the Summer Concert Events Brief that was distributed prior to the meeting, with comments on the brief to be directed to the Community Partnerships team.

ACTION: Community Partnerships and the Marketing and Communications teams to work together to plan the youth concert event

4.3 Youth Grants

The Community Partnerships Team has reviewed the Youth Grants available through other Perth Metropolitan Local Governments and it was noted that it was clear that some were much more successful than others. Consideration should be given to what elements made the successful grants popular and user friendly for youth to apply for.

ACTION: John's email and comments on Youth Grants to be redistributed to the group

ACTION: Kate to circulate several examples of successful Youth Grants applications and guidelines to members for review before to the next meeting

4.4 Imagine Vincent Update

- Rossling presented a slideshow and a video (not final version) on the Imagine Vincent public consultation. A Community Engagement Panel of 40 residents has already met and put together ideas from the Imagine Vincent project to form the basis of the Strategic Community Plan. There is raw data from the project already available on the Imagine Vincent website.
- The group asked about whether youth feedback/data will be available from the consultation.

ACTION: Rossling to provide youth specific data from Imagine Vincent for the next meeting.

5. **Close**

Cr Buckels closed the meeting at 6.50pm. The next meeting date will be confirmed once the new Advisory Group Members are announced.

Signed _____
Councillor Matt Buckels (A/Chair)

Date this _____ day of _____ 2017

Page 2 of 2

**REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS
AS AT 19 OCTOBER 2017**

NO.	ADDRESS & SAT REVIEW NO.	DATE RECEIVED	Proposal Details	APPLICANT	REVIEW MATTER & COMMENTS
1.	No. 131 Coogee Street, Mount Hawthorn (DR 194 of 2017)	9 June 2017	Carport to Existing Single House	Van Der Feltz	<p>Review in relation to the refusal of additions (Carport) to Single House.</p> <p>*****</p> <p>Directions Hearing held on 23 June 2017 at which SAT deferred consideration of this current application for review until a preliminary matter, being the applicant's request for a time extension to enable a judicial review of the previous SAT decision, to uphold the City's refusal of the application is determined by the SAT. The City has made a submission on this preliminary matter, which has been listed for preliminary hearing on 25 July 2017. The applicant has requested that the matter be determined on the papers. The SAT delivered a written decision on 10 October 2017 to dismiss the applicant's request for an extension of time.</p> <p>The matter is listed for a further directions hearing on 24 October 2017 to determine the next course of action based on the current application for review.</p> <p><i>Representation by: City of Vincent Administration</i></p>
2.	No. 395 Bulwer Street West Perth (DR 117 of 2017)	5 April 2017	Four Multiple Dwellings	Moschopoulos	<p>Review in relation to refusal of two storey multiple dwelling comprising of four multiple dwellings and associated car parking.</p> <p>*****</p> <p>Application refused by Council on 7 March 2017. Mediation conference held on 4 May 2017 where the SAT invited the applicant to provide a revised proposal and for Council to reconsider the application by 25 July 2017. Revised proposal refused by Council on 25 July 2017. Matter has been adjourned for further Directions Hearing on 13 October 2017. The application is now listed by the SAT for determination on the documents. Final submissions by all parties are due for filing with SAT by 22 November 2017 and the matter is listed for a view on site on 5 December 2017.</p> <p><i>Representation by: City of Vincent Administration</i></p>

**METROWEST DEVELOPMENT ASSESSMENT PANEL (MWDAP)
REGISTER OF APPLICATIONS RELATING TO THE CITY OF VINCENT
AS AT 19 OCTOBER 2017**

No.	ADDRESS AND DA SERIAL NO.	APPLICANT	PROPOSAL	DATE APPLICATION RECEIVED	DAP MEETING DATE	DAP DECISION
1.	Nos. 238 – 246 Oxford Street, Leederville	Applicant: Suida International on Oxford	Fifty eight multiple dwellings, one eating house, four shops	8 November 2016	5 April 2017 22 September 2017	Application was recommended for refusal on 5 April 2017 Refused Unanimously Minutes available here Application is subject to a State Administrative Tribunal (SAT) Review. Revised plans lodged by the applicant. SAT has invited the JDAP to reconsider their decision and the revised plans on or before 22 September 2017. Application was recommended for refusal on 22 September 2017 Approved Unanimously Minutes available here
2.	No. 304 Fitzgerald Street, Perth – 5.2017.160.1	Applicant: Emco Building	Four Storey Office Building and Associated Car Parking (Amendment to approval)	5 May 2017	To be confirmed	To be confirmed
3.	No. 234 Stirling Street, Perth	Applicant: Archiplan	Demolition of Existing Buildings and Construction of Five Storey Mixed Use Development (Amendment to approval)	12 May 2017	22 September 2017	Application was recommended for refusal on the 22 September 2017 Refused Unanimously Minutes available here
4.	Nos. 125 – 127 Richmond Street, Leederville	Applicant: Rainday Pty Ltd	Sixteen multiple dwelling development (Amendment to approval)	10 July 2017	16 October 2017	Application was recommended for approval on the 16 October 2017 Deferred Unanimously Minutes available here

**METROWEST DEVELOPMENT ASSESSMENT PANEL (MWDAP)
REGISTER OF APPLICATIONS RELATING TO THE CITY OF VINCENT
AS AT 19 OCTOBER 2017**

No.	ADDRESS AND DA SERIAL NO.	APPLICANT	PROPOSAL	DATE APPLICATION RECEIVED	DAP MEETING DATE	DAP DECISION
5.	Nos. 77 – 83 Scarborough Beach Road, Mount Hawthorn	Applicant: Yolk Property Group	Thirty eight multiple dwellings and two offices (Amendment to approval)	11 July 2017	23 October 2017	To be advised
6.	Nos. 54-70 Cowle Street, West Perth	Applicant: TPG + Place Match	Seventy four multiple dwellings (Amendment to approval)	2 August 2017	23 October 2017	To be advised
7.	No. 258 Charles Street, North Perth	Applicant: TF Company Pty Ltd	Twenty seven multiple dwellings (Amendment to approval)	3 August 2017	To be confirmed	To be confirmed
8.	No. 538 Fitzgerald Street, North Perth	Applicant: Momentum Wealth	Fifteen multiple dwellings (Amendment to approval)	8 August 2017	To be confirmed	To be confirmed
9.	No. 115 Wright Street, Highgate	Applicant: Kris Mainstone (Maine Architecture)	12 Multiple Dwellings (Amendment to approval)	7 September 2017	To be confirmed	To be confirmed
10.	No. 123 Claisebrook Road, Perth	Applicant: Stewart Urban Planning Pty Ltd	Partial demolition of existing buildings and construction of four storey mixed-use building, including 1 office and 12 multiple dwellings	27 September 2017	To be confirmed	To be confirmed

**CITY OF VINCENT DESIGN ADVISORY COMMITTEE (DAC)
REGISTER OF APPLICATIONS CONSIDERED BY DAC
AS AT 19 OCTOBER 2017**

No.	ADDRESS	APPLICANT	PROPOSAL	DAC MEETING DATE	REASON FOR REFERRAL
1.	No. 258 Charles Street, North Perth	Joe Chindarsi on behalf of TF Company Pty Ltd	Four Storey Multiple Dwelling Development (Extension of the Term of Approval)	4/10/17	The proposal will likely benefit from the referral to the DAC in terms of City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).
2.	No. 539-545 Beaufort Street, Mount Lawley	Baltinas Architecture on behalf of A Challis td	Four Story Mixed Use Development	4/10/17	For the DAC to consider the changes made by the applicant in response to the previous DAC comments and recommendations of 9 August 2017.
3.	No. 289-295 Vincent Street, Leederville	Max Weston Architects on behalf of 291 Vincent Pty Ltd	Nine Storey Multiple Dwelling Development	18/10/17	The proposal will likely benefit from the referral to the DAC in terms of City's Local Planning Policy No. 7.1.1 – Built Form (LPP7.1.1).
4.	No. 12 Anderson Street, Mount Hawthorn	Daniel Cassettai Design on behalf of Gulla Developments	Two Storey Multiple Dwelling Development	18/10/17	For the DAC to consider the changes made by the applicant in response to the previous DAC comments and recommendations of 5 July 2017.
5.	No. 61 Parry Street, Perth	Jason Salesic on behalf of B Liu	Five Storey Multiple Dwelling Development	18/10/17	For the DAC to consider the changes made by the applicant in response to the previous DAC comments and recommendations of 23 August 2017.



INFORMATION BULLETIN



CITY OF VINCENT

REGISTER OF PETITIONS - PROGRESS REPORT – NOVEMBER 2017

Directorate: Chief Executive Officer

Details:

Petitions received by the City of Vincent are read out at the Council Meeting and are referred to the appropriate Director for investigation and report. This normally takes 6-8 weeks and the purpose of this report is to keep the Council informed on the progress of the petitions which have been reported to the Council.

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following petitions still require action or are in the process of being actioned.

Key Index:

CEO: Chief Executive Officer
 DCE: Director Community Engagement
 DCorpS: Director Corporate Services
 DDS: Director Development Services
 DTS: Director Technical Services

Date Rcd	Subject	Action Officer	Action Taken
Council Meeting – 7 February 2017			
12/12/16	Petition received from Mr B Dainton of Harley Street, Highgate, along with 146 signatures, requesting that Council “urgently collaborate with the Federal Government of Australia and the State Government of Western Australia to provide a multi-purpose outdoor sports, basketball, netball and futsal facility at southern side of Birdwood Square near Brisbane Street, Perth or a similar location. A multi-purpose facility will not only provide a venue for local children and adult sporting programs, but also much needed facilities for overflow demand from Highgate Primary School.”	DCE	City's Officers presented the outcome of the investigations on the feasibility of the proposal at the Council Workshop held on 11 July. Reported to Council at OMC held on 22 August 2017. The Director of Community Engagement to meet with lead petitioners to discuss Council Resolution and Public Open Space Strategy.



INFORMATION BULLETIN



CITY OF VINCENT

REGISTER OF NOTICES OF MOTION - PROGRESS REPORT – NOVEMBER 2017

Directorate: Chief Executive Officer

Details:

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following Notices of Motion still require action or are in the process of being actioned.

Key Index:

CEO: Chief Executive Officer
DCE: Director Community Engagement
DCorPS: Director Corporate Services
DDS: Director Development Services
DTS: Director Technical Services

Details	Action Officer	Comment
22 August 2017 – Submitted by Cr Hallett		
Investigation of reduction or elimination of Single Use Plastics	DDS	Investigation to be completed by early 2018, with findings and recommendations to be fed into the Corporate Business Plan and draft Budget for 2018/19.
22 August 2017 – Submitted by Cr Gontaszewski		
Strategies to Improve participation and Accessibility by Women and Girls at City of Vincent Sportsground and Associated facilities, by October 2017	DCE	Strategies included within the Sportsground Fees and Charges Review approved at the Council Meeting October 2017. Sporting Club health checks being circulated to Clubs to determine female membership statistics.
22 August 2017 – Submitted by Mayor Cole		
Reaffirmation of Support for Marriage Equality	DCE	Various initiatives to be implemented between August and November.
30 May 2017 – Submitted by Mayor Cole		
Single Use Plastic Bags	DCorPS	The Mayor has written to the Minister for the Environment notifying them of Council's in-principle support. Administration will prepare a report back to Council, once Town of East Fremantle or City of Fremantle's Local Law relating to this matter has been gazetted. Administration followed up on 20 August 2017, however East Fremantle Local Law still not considered.
30 May 2017 – Submitted by Cr Loden		
Asset Utilisation, report by February 2018	DCE/ DTS	Administration to measure asset utilisation in preparation for February 2018 report.
7 March 2017 – Submitted by Cr Topelberg		
Litis Stadium Master Plan, by 30 June 2017	DCE	Final monthly progress update report included in Council Information Bulletin on 25 July 2017. Master Plan to be reviewed and proposed to report to Council by December 2017.
5 April 2016 – Submitted by Cr Harley/Cr Cole		
Request for a new Plan for Axford Park, by July 2016	DTS/ DDS	Ongoing. Council adopted an amount of \$200,000 in the 2017/18 Budget. Administration is preparing the draft scope of works and Request for Quotation (RFQ). The RFQ will be circulated to Council for comment prior to advertising.
8 March 2016 – Submitted by former Mayor Carey/Cr Cole		
Review of Development Assessment Panels (DAPs)	DDS	A meeting occurred between the City and Minister for Planning, Hon Rita Saffioti, MLA on 2 May 2017 where this matter was discussed. Council reaffirmed its decision on the DAPs at its meeting of 27 June 2017 (Item 9.5). The City will be writing to the Minister for Planning regarding this position.

Details	Action Officer	Comment
27 October 2015 – Submitted by former Mayor Carey		
Review of Laws, Policies and Practices relating to the impact of construction activity, on the public realm, by May 2016	DTS/ DDS	Changes to Property Local Law to facilitate increased penalties discussed at the Council Workshop held on 29 August 2017.



INFORMATION BULLETIN



CITY OF VINCENT

REGISTER OF REPORTS TO BE ACTIONED - PROGRESS REPORT – NOVEMBER 2017

Directorate: Chief Executive Officer

Details:

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following reports still require action or are in the process of being actioned.

Key Index:

CEO: Chief Executive Officer
DCE: Director Community Engagement
DCorps: Director Corporate Services
DDS: Director Development Services
DTS: Director Technical Services

Item	Report Details	Action Officer	Comments
<u>Council Meeting – 17 October 2017</u>			
9.4	Nos. 1-16/17 (Lots: 1-16; STR: 59813) Harwood Place, West Perth - Change of use from Multiple Dwellings to Serviced Apartments (Amendment to Approval)	DDS	Meeting to be held with applicant and community representatives and reported back to the November 2017 OMC.
10.1	Hyde Street Reserve – Proposed Extension	DTS	Being actioned as per Council Recommendation.
11.1	Review of Policy 4.1.26 – Risk Management	DCorps	Update Policy and website. Inform Organisation.
11.2	Lease of 4 View Street, North Perth to Multicultural Services Centre of WA	DCorps	1 year lease approved. New lease to be drafted.
11.3	Termination of Lease and options for future use – 245 (Lot 245) Vincent Street, Leederville	DCorps	Advised lessee of termination of lease. Engaged Realtor to secure and manage Residential Lease and organised Contractor to refurbish kitchen. Expressions of Interest (EOI) to be prepared.
11.4	Lease to Axicom Pty Ltd for telecommunications purposes – Lot 9023 Marmion Venue, Clarkson (Tamala Park)	DCorps	City of Wanneroo has provided Public Notice and will consider submissions.
11.8	Review of Local Government Act – Submission to WALGA	DCorps	Write to WALGA with City's submission
12.1	Sportsground Fees & Charges Review	DCE	Provides public notice of the revised Sportsgrounds Seasonal Hire to be included in the Schedule of Fees and Charges 2017/2018 effective from 1 November 2017 pursuant to section 6.19 of the <i>Local Government Act 1995</i> .
13.2	Approval of Council Briefing and Council Meeting Dates for 2018	DCorps	Dates to be advertised.
<u>Council Meeting – 19 September 2017</u>			
9.9	Review of Policy No. 4.2.13 – Design Advisory Committee	DDS	Administration will notify existing Design Advisory Committee members of their extended appointment and will advertise an Expression of Interest for the new Design Review Panel. A further report will be presented to Council following the Expression of Interest process to appoint new members and revoke the existing Policy.
9.10	Fencing Local Law 2008 – Review	DDS	Administration will progress to advertise the Local Law Amendment.
9.11	Relocation of the Leederville Town Centre Taxi Zone	DDS	Administration will now implement the relocation of the existing Taxi Rank, installation of ride share pick up/set down locations, approval and installation of public alfresco and implementation of parking restriction changes including signage and line marking. Administration will negotiate and enter into an appropriate written agreement with ride share operators and taxi organisations to implement ride share totems and

Item	Report Details	Action Officer	Comments
			<p>wayfinding signage.</p> <p>Administration will notify Leederville Connect and all residents, landowners and businesses within 500m of the Taxi zone of Council's decision.</p> <p>Administration will consult with Leederville Connect and all residents, landowners and businesses within 500m of the Taxi zone during the trial as required by Council's resolution.</p> <p>A report will be presented to Council nine months after the implementation of the changes.</p>
10.1	Replacement Electric Bike - Vincent Community Bike Library	DTS	Being actioned as per Council Recommendation.
10.2	Tender No. 538/17 - Provision of Small Maintenance Services	DTS	Being actioned as per Council Recommendation.
10.3	Tender No. 537/17 - Provision of Plumbing and Gas Fitting Services	DTS	Being actioned as per Council Recommendation.
10.4	Tender No. 536-17 - Provision of Electrician Services	DTS	Being actioned as per Council Recommendation.
10.5	Tender No. 539/17 - Supply and Laying of Hot Mixed Asphalt	DTS	Being actioned as per Council Recommendation.
11.5	Standing Orders Amendment Local Law 2017	DCorpS	Administration needs to advertise the Local Law and submit further report to OMC 12 December 2017 after the advertising period has closed.
11.6	Review of Policy 4.2.4 - Council Meetings - Recording and Web Streaming	DcorpS	Completed. 18 October 2017.
Council Meeting - 22 August 2017			
10.1	Proposed Safe Active Streets Project Phase Two - Shakespeare Street, Leederville/Mount Hawthorn (Scarborough Beach Road to Richmond Street) Progress Report Two	DTS	Being actioned as per Council Recommendation.
11.3	Licence for use of land comprising portion of bike path - Swan River, Under Windan Bridge, East Perth	DCorpS	In negotiation on Graffiti Removal Clause.
11.4	Dedication of spite strip (pedestrian footpath) as road - Lot 151, 62 Robinson Avenue, Perth	DCorpS	No submissions received. Requested Department of Planning provide comment.
11.6	Adoption of Long Term Financial Plan for the Period 2017/18 - 2026/27	DCorpS	Document to be uploaded onto website.
12.1	Petition for a Multipurpose Court at Birdwood Square, Perth	DCE	Director Community Engagement has met with lead petitioners to discuss Council Resolution and Public Open Space Strategy.
12.4	Proposed parking and Parking Facilities Amendment Local Law 2017 [ABSOLUTE MAJORITY DECISION REQUIRED]	DCE	Statewide Public Notice to progress with submissions to be reported back to Council.
Council Meeting - 25 July 2017			
9.2	North Perth Town Centre Public Open Space	DDS	<p>Administration is now working with the State Government to negotiate and enter into an appropriate funding agreement.</p> <p>Administration has contacted Working Group members and the first meeting is scheduled for Friday 22 September 2017. Administration will continue to administer the Working Group for the project.</p> <p>Administration listed a project to prepare an urban design concept for View Street Car Park and surrounds in the Corporate Business Plan 2017/18 which was adopted by Council on 25 July 2017.</p> <p>Administration sent letters to North Perth Local and all residents, landowners and businesses within 500 metres of the endorsed public open space location notifying them of Council's decision on 18 August 2017. Letters were also dropped to local businesses in the North Perth Town Centre on 22 August 2017. Community members that submitted a response during the consultation period did not provide contact details so these individuals are not able to be notified.</p>

Item	Report Details	Action Officer	Comments
9.3	North Perth Town Centre Parking Restrictions – Leake Street (between Alma Road and View Street)	DDS	Administration will now notify residents, landowners and business owners identified in the Consultation Map provided in Attachment 1 of the report of Council's decision on Leake Street. Administration will also ensure that no changes to the parking restrictions on Grosvenor Road (between Fitzgerald Street and Leake Street) are implemented until the City has engaged with affected residents on the outcomes of the parking restriction trial adopted by Council on 23 August 2016 and presented a further report to Council to consider these outcomes.
11.3	Adoption of 2017/2018 Annual Budget	DCorpS	Response to public submission has been drafted.
12.2	Proposed Dogs Amendment Local Law 2017	DCorpS	Administration needs to advertise the Local Law and submit further report to OMC 14 November 2017.
13.1	Corporate Business Plan 2017/18-2020/21	CEO	Being actioned as per Council Recommendation.
13.2	Community Budget Submissions 2017/2018	CEO	Being actioned as per Council Recommendation.
<u>Council Meeting – 27 June 2017</u>			
9.4	Proposed Amended Parking Restrictions – Mount Hawthorn Town Centre	DDS	Administration has now completed the installation of the new parking restrictions including sending letters to affected landowners and businesses, installing parking signage and line marking. The enforcement caution period is now complete and the City's Rangers will begin issuing fines for any illegal parking. A review of the parking occupancy rates in and around the Mount Hawthorn Town Centre will be conducted by Rangers within six months of the introduction of the parking restriction changes and a report will be presented back to Council.
10.1	Hyde Street Reserve – Proposed Extension	A/DTS	Community consultation closed, report being prepared for Council.
10.2	Proposed Road Safety and Traffic Management Improvements in Redfern Street, North Perth and Randell Street, Perth	A/DTS	Being actioned as per Council Recommendation.
10.3	Beatty Park Leisure Centre – Remedial Works	A/DTS	Works will be ongoing over the next 12 months.
12.1	No. 34 (Lot 1) Cheriton Street, Perth – Progress Report No. 8	DCE	City working with Department of Planning, Lands and Heritage to excise Norwood Community Garden (agreed in principle) and hand over management of remainder of Lot to Lands.
12.3	Public Open Space Strategy	DCE	Public Open Space Strategy Project brief being finalised for requests for quotations.
18.2	CONFIDENTIAL REPORT: Mindarie Regional Council (MRC) Joining the Eastern Metropolitan Regional Council Resource Recovery Facility Tender	CEO	Pending further review by MRC Members.
<u>Council Meeting – 30 May 2017</u>			
9.3	Response to Notice of Motion (Item 10.2 OMC 20 September 2016) – Request to Investigate the Requirements, Conditions and Associated Compliance for Development Applications Involving Tree Retention on Private Land	DDS	Administration has implemented changes in relation to development assessment and enforcement procedures in relation to this report. Local planning policy provisions will be included in a future amendment to the Built Form Policy following the WAPC's determination of the policy provisions under the R-Codes.
10.1	Water Corporation – Long Term Water Main Replacement Program within the City of Vincent	DTS	Ongoing updates being forwarded to Council members.
12.1	Draft City of Vincent Disability Access and Inclusion Plan 2017 – 2022	DCE	The DAIP has been submitted to the Disability Services Commission. In the final stages of graphic design.
12.4	Endorsement of the City's Art Priorities 2017/2018 and Review of the City's Art Collection	DCE	Policies adopted at Council Meeting on 22 August 2017.
12.5	Perth Parking Levy	DCE	Administration identifying alternative uses for some bays within the Perth Parking Management Area.

Item	Report Details	Action Officer	Comments
			Administration awaiting response from the Department of Transport.
<u>Council Meeting – 2 May 2017</u>			
9.1.3	Draft North Perth Town Centre Place Plan (SC2677)	DDS	Deferred to enable modifications to the language, length of document and general structure. Technical information does not require any changes. Meeting held with Council Members on 15 August 2017 to discuss a revised document format. Revised document currently being finalised and is intended to be presented back to Council in 2017.
<u>Council Meeting – 7 March 2017</u>			
9.1.4	Submission on Metropolitan Region Scheme Amendment 1310/41 – Guildford Road from East Parade to Tonkin Highway (SC654)	DDS	The submission was forwarded to the Western Australian Planning Commission on 10 March 2017. A meeting between Main Roads, the Department of Transport and the Department of Planning was held on 4 April 2017. A letter to the Minister for Transport, the Minister for Planning and the Western Australian Planning Commission is currently being prepared.
9.1.5	Outcomes of Advertising – Proposed Amended Parking Restrictions – North Perth Town Centre (SC2862)	DDS	A letter to landowners and businesses was sent on 1 May 2017. Parking signs and ticket machines were installed throughout May and June 2017. The fee change notice was published in the newspaper on 24 June 2017. Parking restrictions will come into effect on 1 July 2017. Distribution of Parking Permits for residents commenced from 21 June 2017. A project to consider the number and location of ACROD bays has been considered as part of the 2017/18 budget process. A periodic review of the parking occupancy rates in and around the North Perth Town Centre will be conducted by Rangers within six months of the introduction of the parking restriction changes and a report will be presented back to Council.
9.3.5	Review of City of Vincent Local Laws under Section 3.16 of the Local Government Act 1995 (SC2688)	DDS	Still waiting on Health, Property and Trading in Public Places Local Laws. To report back to an OMC.
<u>Council Meeting – 7 February 2017</u>			
9.2.4	Charles Veryard Reserve – Installation of Dog Exercise Area Fencing (Full Enclosure)	DTS	Further consultation to be undertaken.
9.3.6	Licence for use of internal carpark, Forrest Park, No. 66 (Lot 143) Harold St, Mt Lawley – Highgate Forrest Park Playgroup Inc	DCorps	Draft sent to Playgroup for signing.
<u>Special Council Meeting – 19 December 2016</u>			
5.2	State CCTV Strategy Infrastructure Grant – Oxford Street Precinct, Leederville	DCE	Project due for completion on 25 October 2017.
<u>Council Meeting – 13 December 2016</u>			
9.1.11	Outcomes of Advertising – Draft Policy No. 7.1.1 – Built Form (SC2320)	DDS	Notice of final adoption and revocation published in the Perth Voice on 21 January 2017. Landscaping and setback provisions provided to WAPC at a meeting on 23 January 2017. A follow up meeting with the Department of Planning was held on 2 March 2017 and again on 9 August 2017 and Administration is working with officers from the Department to assist with their assessment. Review of Claisebrook heights pending adoption of TPS2.
<u>Council Meeting – 15 November 2016</u>			
9.3.8	Leederville Gardens Retirement Village – Village Manager (SC313 & SC308)	DCorps	EOI advertised 19 October 2017 for Board Secretary.
9.4.1	Manna Inc. – Provision of Free Meal Services for the Homeless at Weld Square (SC1789)	DCE	A report on the further use of Weld Square to be submitted to Council in November 2017.
<u>Council Meeting – 18 October 2016</u>			
9.1.12	Initiation of Amendment to Local Planning	DDS	Consultation occurred between 14 November 2016 and

Item	Report Details	Action Officer	Comments
	Policy No. 7.7.1 – Parking and Access (SC2632)		12 December 2016. No submissions were received so the consultation period was extended until 27 January 2017. A further report will be presented to Council in 2017.
9.2.1	Proposed Safety Improvement at the Intersection of Walcott and Beaufort Streets, Mount Lawley (SC686, SC986)	DTS	Twelve month trial commenced 1 June 2017.
9.2.3	Proposed Parking Restriction Trial – Chelmsford Road, Fitzgerald Street to Ethel Street, North Perth (SC738, SC1201)	DTS	Community consultation being finalised for distribution at completion of trial.
Council Meeting – 23 August 2016			
9.2.3	Proposed 40kph Area Wide Speed Zone Trial – South Vincent Progress Report No 2 (SC466)	DTS	Continuing discussions with the Road Safety Commission being undertaken prior to the consultation scheduled for 2018.
9.2.4	Proposed Traffic Calming - Anzac Road, Mount Hawthorn (SC673)	DTS	On hold, pending Water Corporation works.
9.2.5	Proposed Parking Restriction Trial – Chelmsford Road, Leake Street and Grosvenor Road, North Perth (SC738, SC850, SC811, SC1201)	DTS	Community consultation being finalised for distribution at completion of trial.
9.3.4	Review of Investment Policy (SC1408)	DCorps	To be presented to Council Workshop 31 October 2017.
14.1	CONFIDENTIAL REPORT: Belgravia Leisure Option to Renew Loftus Recreation Centre Lease (SC379)	DCorps	In negotiation.
Council Meeting – 28 June 2016			
9.3.5	Lease of No. 4 Broome Street, Highgate to Minister for Education – Highgate Pre-Primary (Little Citizens) (SC591)	DCorps	Provided Department with proposed terms of land lease for review.
14.1	CONFIDENTIAL REPORT: Lease of Dorrien Gardens, 3 Lawley Street, West Perth – Perth Soccer Club Inc – Lease Fee (SC529)	DCorps	Final lease document with Department of Lands for approval.
Council Meeting – 5 April 2016			
9.1.6	Review of Licences for Outdoor Eating Areas and Display of Goods on Footpaths	DDS	Policies reviewed and revoked at 23 August 2016 OMC. Administration is preparing the new 'self-assessment' system for Trading in Public Places Local Law permits. The system will come into effect in 2017. A full review of the Local Law will commence in 2017 to identify further efficiencies.
Council Meeting – 8 March 2016			
9.3.5	Leederville Gardens Retirement Village Estate (SC313/SC308)	DCorps	The City has submitted a request to the Board for consideration of a refund and is awaiting a formal response.
Council Meeting – 9 February 2016			
9.4.2	Parking and Parking Facilities Local Law 2007– Proposed Amendment to Parking Permits (SC112)	DCE	Review of Parking & Parking Facilities Local Law and Local Government Property Local Law has been completed. Administration to bring amended versions of all Local Laws back to Council by December 2017.
Council Meeting – 27 October 2015			
9.3.6	Portion of No. 10 (Lot 2545) Farmer Street, North Perth – Approval of a Sublease to Vincent Men's Shed (Inc.) (SC351/SC2087)	DCorps	Negotiating terms with Community Engagement.
Council Meeting – 22 September 2015			
9.5.3	Review of Advisory and Working Groups and Committees, <i>specifically</i> : <ul style="list-style-type: none"> Draft Policy for establishment and operation of a new Community Engagement Panel 	DCE	Options for the Community Engagement Panel (CEP) were discussed at the Council Member Workshop held on 30 August 2016. Formation of the CEP is being aligned with the Strategic Community Plan community engagement process. Community Engagement Panel met on 16 and 23 September 2017.

Item	Report Details	Action Officer	Comments
<u>Council Meeting – 20 January 2015</u>			
9.3.4	Lease for Margaret Kindergarten – No 45 (Lot 10349 D/P: Swan L), Richmond Street, Leederville (SC351/SC589)	DCorPS	Provided Department with proposed terms of land lease for review.
<u>Council Meeting – 18 November 2014</u>			
9.1.4	Car Parking Strategy Implementation – Progress Report No. 1 (PRO0084/SC1345)	DDS/ DTS/ DCE	<p>The option of parking benefit districts will be reviewed as part of the review of the Car Parking Strategy and preparation of an Integrated Transport Plan.</p> <p>The City has a policy to guide the issuing of parking permits and has the ability to issue commercial parking permits. Administration issues permits in accordance with this policy.</p> <p>The City takes an approach to parking restrictions where we receive complaints, conduct parking occupancy surveys and report to Council on the results of these surveys.</p> <p>The replacement of the CALE ticket machines throughout the City is currently underway and machines are replaced on a periodic basis. This process will continue until all CALE machines are replaced.</p> <p>Paid parking on William Street was approved by Council on 25 July 2017 (Item 10.2), ticket machines have been modified and signs installed 22/08/17.</p>
<u>Council Meeting – 21 October 2014</u>			
9.3.5	Lease for Tuart Hill Cricket Club Inc, Modernians Hockey Club Inc and Cardinals Junior Football Club – Lease of Premises at Charles Veryard Reserve Pavilion and Turf Wickets, Bourke Street, North Perth (SC351)	DCorPS	Community Partnerships are waiting for feedback from Mount Hawthorn Cardinals Junior Football Club prior to finalising a report.
<u>Council Meeting – 7 October 2014</u>			
9.3.2	Lease for North Perth Tennis Club – Lease of Premises at Woodville Reserve, 10 Farmer Street, North Perth (SC351/SC621)	DCorPS	Lease negotiations have been ongoing and proposed to present item for discussion at October Council Workshop.
<u>Council Meeting – 23 September 2014</u>			
9.3.6	Lease for Leederville Tennis Club – Lease of premises at 150 Richmond Street, Leederville (SC351 & PR25077)	DCorPS	Lease negotiations have been ongoing and proposed to present item for discussion at October Council Workshop.
<u>Council Meeting – 27 May 2014</u>			
9.3.4	LATE ITEM: East Perth Football Club and Subiaco Football Club Lease additional space at Medibank Stadium	DCorPS	Lease discussions being finalised. Drafting deed of variation of lease.
<u>Council Meeting – 12 February 2013</u>			
9.2.12	Request to the Minister for Lands for Acquisition of the Right of Way Bounded By Anzac Road, Oxford, Salisbury and Shakespeare Streets, Leederville as Crown Land	DTS	Still awaiting further advice from Department of Lands. City's Coordinator Land & Development following up.
9.2.13	Request to the Minister for Lands for the Acquisition and Reversion to 'Crown Land' of the Right of Way Named Luce Lane, North Perth (TES0225)	DTS	Still awaiting further advice from Department of Lands.