

<b>LEEDERVILLE OVAL TURF &amp; VARIABLE OUTGOING COSTS FOR 2016-17 (incl GST)</b>				
<b>Item</b>	<b>Total cost</b>	<b>Amount to be recouped from each Club pursuant to Lease</b>	<b>Revised amount to be recouped from each Club (incl 50% discount for 'new' costs)</b>	<b>Amount already paid by Clubs (29 May 2017 invoice)</b>
<i>Turf maintenance</i>	\$109,499.63	\$38,786.39	\$36,499.87	\$23,804.55
<i>Variable outgoings (maintenance &amp; statutory compliance costs)</i>	\$7,533.98	\$3,766.99	\$1,883.50	\$1,210.00
<i>Building Insurance</i>	\$11,370.40	\$5,685.20	\$5,685.20	\$2,705.00
<i>Emergency Services Levy</i>	\$7,685.57	\$3,535.36	\$3,535.36	\$1,805.50
<i>Water</i>	\$24,255.44	\$12,127.72	\$6,063.86	\$5,603.00
<i>Power</i>	\$78,424.01	\$39,212.00	\$19,606.00	
<b>TOTALS</b>	\$238,769.03	\$103,113.66	\$73,273.79	\$35,128.05
<b>Difference (Waiver) (incl GST) =</b>			<b>\$29,839.87</b>	
<b>Balance owing by each Club (incl GST) =</b>			<b>\$38,145.74</b>	