

**CITY OF VINCENT
STATEMENT OF INCOME AND EXPENDITURE BY DIRECTORATE
FOR THE YEAR ENDED 30 JUNE 2019**



Directorate		Engineering Services			
Service Area	Draft Budget 2018/19	Estimated Actuals 2017/18	Revised Budget 2017/18	Adopted Budget 2017/18	Actuals 2016/17
Roads	2,090,709	2,076,988	2,071,009	1,853,090	1,845,241
Roads Expenditure	2,090,709	2,076,988	2,071,009	1,853,090	1,845,241
Road Indirect Costs	0	0	0	0	0
Roadwork Signs and Barricades	500	469	500	500	918
Roadwork Signs and Barricades Expenditure	500	469	500	500	918
Street Cleaning	747,500	686,286	719,000	724,000	653,349
Street Cleaning Expenditure	747,500	686,286	719,000	724,000	653,349
Sump	0	0	500	2,500	227
Sump Expenditure	0	0	500	2,500	227
Traffic Control for Roadworks	166,000	116,891	166,000	171,000	107,972
Traffic Control for Roadworks Expenditure	166,000	116,891	166,000	171,000	107,972
Grand Total	24,841,386	23,270,461	23,988,075	24,313,825	22,515,440