

City of Vincent Community Budget Submissions 2018/19

1. Enhanced Environment

The natural environment contributes greatly to our inner-city community. We want to protect and enhance it, making best use of our natural resources for the benefit of current and future generations.

Budget Submission	Administration Comment	Responsible Directorate	Support Directorate	18/19	19/20	20/21	21/22	Recommended Budget
1.1 To have Cleaver Precinct designated as a Heritage Place under the State Register of Heritage places. (Slyth Submission) Ms Marie Slyth West Perth	<p>Although the City supports investigating protection of heritage it is considered premature to nominate an area for recognition on the State Register of Heritage Places, without first recognising the Place at a local level.</p> <p>The most appropriate mechanism to do this would be through an amendment to the City's Local Planning Policy No. 7.5.15 - Character Retention Areas and Heritage Areas. The amendment process ensures that a comprehensive assessment of the heritage value of the area and consultation with the local community is undertaken prior to any character or heritage area designation.</p> <p>Following this process the City could then decide whether to nominate the area for the State Register of Heritage Places. The City has included a project in the Corporate Business Plan for 18/19, with a budget of \$95,000, to undertake a proactive approach to character retention within Vincent, identifying high value/high risk areas, engaging with and assisting residents and, based on lessons learned to date, improving the policy and process. This may include an investigation of areas within the Cleaver Precinct.</p>	Development Services						
1.2 A green circle IMBAA rated mountain bike track located in the green space on the west side of Britannia Reserve. A one way slalom style trial commencing at the Egina St Carpark through the trees to Burke Street, with a return trail on the edge of the tree line back to the start. The trail to be of clay soil with soil berms, small jumps and a midway early exit to the return trail. Rustic style wood fencing on both east and west sides, with the east side including mesh wire. Setup and parking areas to be incorporated into existing infrastructure. (Campbell Submission) Mr Brad Campbell Mount Hawthorn	<p>As a large public open space accommodating a range of active and passive recreational activities Britannia Reserve may be suitable for such a facility.</p> <p>The City's Corporate Business Plan includes the Britannia Reserve Master Plan Review in 2019/20 which provides the ideal opportunity to investigate and progress this proposal. In addition, this proposal somewhat aligns with the 2017/18 community budget submission to deliver future spaces that are well sited, well designed and respond to the needs of local young people.</p>	Community Engagement	Engineering			150,000		150,000 (Subject to Masterplan)
1.3 Carr Street/Cleaver Heritage Precinct (Hiew Submission) Ms Fiona Hiew West Perth	See response to 1.1 and 5.1.	Development Services						
1.4 Upgrade of signage to Edinboro Street Reserve to clearly indicate that it is a dogs on lead park only. (Hicks Submission) Ms Angeline Hicks Mount Hawthorn	<p>Edinboro Street Reserve is currently classified as a "dogs prohibited except on a leash" park. There is already some signage in place however, additional signage can be placed/replaced at all entrances to the park (if required). This can be carried out with existing operational budgets.</p> <p>All signage in the park will read: "Dogs are welcome, on lead only" following discussion with council members.</p>	Engineering	Community Engagement	✓				Nil. Can be funded from existing operational budget.

Supported
 Supported in Part
 Defer Consideration
 Not Supported

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1.5 Better lighting in the vicinity of Fairfield, Edinboro and Shakespeare streets. Better laneway maintenance, e.g. trees over grown Regular pruning of verge trees as previously used to be done. (Yozzi Submission) Ms Mel Yozzi Mount Hawthorn	1. Street lighting is the responsibility of Western Power. 2. Trees overhanging ROWs from private property are the residents' responsibility to maintain/prune. City's Administration issues vegetation obstruction notices as required to assist in ensuring access in ROW's is maintained and clears laneways annually. Pruning of the City's verge trees is undertaken as required and is funded from the operating budget.	Engineering						Nil
1.6 Highgate Playgroup plans to undertake further renovations as part of its ongoing project to update and refresh the existing playgroup venue. The scope of works as Phase 2 of our project are: <ul style="list-style-type: none"> Replace the faulty kitchen stove with a new appliance Replace the mismatching kitchen cabinetry Develop a designated outdoor area, and enhance the overall space with appealing design features such as nature play elements, interesting fencing structures, and a new community wall mural on the building exterior. (HFP Playgroup Submission) Ms Fiona Russell Highgate Forrest Park Playgroup	While the efforts of Highgate Playgroup to upgrade its leased building are acknowledged it has recently received funding through the 2016/17 Community Budget Submissions (\$12,000) and the State Government Local Projects, Local Jobs initiative in 2017/18 (\$20,000). Given the number of requests through the Community Budget Submission process further funding for this community organisation is not supported.	Community Engagement						Nil
1.7 Beatty Park Festival, to be held at Beatty Park Leisure Centre & Reserve in November / December. The Festival will celebrate its Historic importance & legacy to Perth. It will provide an opportunity for the City of Vincent to Showcase Beatty Park & promote the Facility & encourage ongoing patronage. What better place to hold a festival in Summer, than Beatty Park, where kids can enjoy, Cool Water Slides, bouncy castles & adults can sample the fine cuisine from the Food Trucks on a vast Reserve, listening to local artists performing Rather than on hot Bitumen, in the middle of town centres, were the city gains no direct benefit for its sponsorship & expense. (Bertolini Submission) Mr Mark Bertolini Leederville	Given that the City will be determining options for Beatty Park Leisure Centre in 2018/19 it is not the appropriate time to implement such a festival.	Community Engagement						Nil

Supported Supported in Part Defer Consideration Not Supported

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2. Accessible City

We want to be a leader in making it safe, easy, environmentally friendly and enjoyable to get around Vincent.

Budget Submission	Administration Assessment	Responsible Directorate	Support Directorate	18/19	19/20	20/21	21/22	Recommended Budget
2.1 To replace the gate which provides entry to Shakespeare Park from the Dunedin Street laneway. (Wilcox Submission) Ms Julia Wilcox Mount Hawthorn	The proposal to replace the gate at the reserve can be accommodated within the existing operational budget.	Engineering		✓				To be funded from existing operational budget.
2.2 Install left turning lane heading west at Loftus Street (Brill Submission) Mr Elliott Brill Mount Lawley	The City has previously requested Main Roads WA consider a 'left turn only' lane at this location. Main Roads WA, assessed the situation and advised that it is not supported due to significant impact upon the right turn and through traffic. As a result the Administration does not support this proposal.	Engineering						Nil

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3. Connected Community

We are a diverse, welcoming and engaged community. We want to celebrate what makes us unique and connect with those around us to enhance our quality of life.

Budget Submission	Administration Assessment	Responsible Directorate	Support Directorate	18/19	19/20	20/21	21/22	Recommended Budget
<p>3.1 I would like to have a power point installed along the river foreshore so that people in wheelchairs can recharge their batteries and go further along the riverfront.</p> <p>(Keeble Submission 1) Ms Jolanda Keeble Highgate</p>	<p>This proposal may indeed have merit given the popularity of the Swan River foreshore path network. Given that the Banks Reserve Master Plan is currently being prepared the proposal for a multipurpose charging point will be specifically included for consideration. The estimated cost of \$10,000 may be sourced from the Banks Reserve Master Plan Implementation provisional sum already included in the draft 2018/19 capital budget.</p> <p>Opportunities for State Government grant funding will also be investigated.</p>	Community Engagement	Engineering	10,000				The estimated cost of \$10,000 may be sourced from the Banks Reserve Master Plan Implementation provisional sum already included in the draft 2018/19 capital budget.
<p>3.2 I would like to have a community garden in Highgate, or at least a place for a community fridge where people can share produce from their gardens.</p> <p>(Keeble Submission 2) Ms Jolanda Keeble Highgate</p>	<p>The North Perth Community Garden has proven to be a successful, community driven initiative with support from the City of Vincent. Support for community gardens was also received through the Imagine Vincent community engagement campaign.</p> <p>Establishment of a new community garden requires the identification of a suitable site, and formation of a dedicated community-based group of volunteers to manage the site. The City's Community Partnerships Team can investigate site availability in Highgate and liaise with the local community to determine volunteer availability in 2018/19.</p>	Community Engagement						To be determined.
<p>3.3 An improvement to the seating at Jack Marks Dog Park is requested to be considered by Council along with accompanying, improved (non-perishable) surrounding ground covering (brick paving).</p> <p>(O'Keefe Submission) Mr Joshua O'Keefe Highgate</p>	<p>We have already included an amount of \$15,000 in the draft budget for additional paving at Jack Marks Reserve around the existing seating which is relatively new and modern.</p> <p>A seating concept of this type is likely to cost in the order of \$20,000 to \$25,000, however this can be looked at and formally quoted/designed given the draft budget allocation and subject to approval of this project in the 2018/19 budget.</p>	Engineering		25,000				Additional \$25,000 to capital budget to take the total to \$40,000 in 2018/19.
<p>3.4 Our not for profit club, that provides netball participation for primary school aged children in North Perth, proposes that the City:</p> <ul style="list-style-type: none"> remark public basketball courts to cater/include netball lines and install netball rings in City parks; or mark or install public access open courts in a central recreation area such as Woodville Reserve. <p>(Lustig Submission) Ms Danielle Lustig Mount Lawley</p>	<p>1. The establishment of another netball ring with line marking within a public open space in North Perth is supported (Les Lilleyman Reserve was recently completed).</p> <p>2. The development of full-sized, publicly accessible netball court/s is supported in principle however it is recommended that this be included for consideration within the Woodville Reserve Master Plan Review (2020/21). In the interim Administration will liaise with the Netball Club, North Perth Primary School and Kyilla Primary School regarding accessibility to existing netball courts on school sites.</p>	Engineering	Community Engagement	12,000				Additional \$12,000 to capital budget.

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<p>3.5 I would like to provide free community Silent Discos. Dance is a great way to exercise without knowing it and the noise levels are at a minimum which is perfect for residents. Silent Discos are inclusive, they cater to any age and physical capabilities and no experience is necessary. I set up/ pack down and supply energetic DJ hosts that engage with the patrons and create an amazing atmosphere. Whole families can get involved and the experience is always positive.</p> <p>(Mauri Submission) Ms Nikki Mauri Bayswater</p>	<p>Administration will connect Ms Mauri with community groups and events where Silent Discos may add activation.</p>	Community Engagement						Nil
<p>3.6 This application seeks support for the following:</p> <ol style="list-style-type: none"> \$10,000 - 40 Year Celebrations Event. Sunday 14th October 2018 will celebrate 40-years of the Loftus Community Centre, launch our Centre/seniors rebrand and showcase our programming. \$20,000 Marketing Community Connection Programs. Subsidise the cost to design, print and distribute 60,000 term booklets, promoting the Centre's diverse/extensive programs targeting City of Vincent households. \$50,000 Community Connection Not for Profit Programming. Continuation of the long-term subsidy of the Centre's commercial loss that results from our community connection not for profit focus, in particular our extensive isolated seniors programming (86 memberships, 12,000 per year visits). <p>(LCC Submission) Ms Jodi Lendrum Loftus Community Centre</p>	<p>As per the Loftus Community Centre Business Plan an amount of \$50,000 is recommended towards specific programming (seniors and young people).</p> <p>Request for funding towards marketing is not supported, however the City's Marketing & Communications Team can provide in-kind support through redevelopment of the Loftus Community Centre website and social media channels to reduce dependency on printed material.</p> <p>Request for funding towards the Centre's 40th celebration is not supported.</p>	Community Engagement		50,000				\$50,000 to be included in the operating budget.

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<p>3.7 YMCA HQ's key areas of operation as applicable to this application are:</p> <ul style="list-style-type: none"> YCreate; Creative programs, spaces and events for young people to engage in activities and areas of interest, particularly focused on creative industries, music and arts. The YCreate programs incorporate existing youth events at HQ with a growing suite of arts, programs and workshops which are designed to feed into events at HQ and involve the broader community and also incorporates HQ's innovative Youth Leadership Group. YCollaborate; A cooperative, creative workspace and resource base that supports young people to develop their ideas, careers and vision for the future and provides access to new networks, professional development opportunities and skills and social development for participants. <p>(YMCA Submission) Mr Andrew Rigg YMCA HQ</p>	<p>The City's Community Partnerships Team has been working closely with the YMCA to ensure programs, services and events align with the needs of local young people. The Grant Agreement associated with this Community Budget Submission will specifically require the YMCA to provide participation statistics including participation by City of Vincent residents.</p> <p>The Y Create program and ongoing activation of YMCA HQ is strongly supported, although noting that the City will seek improved recognition of its financial support towards YMCA HQ (i.e. signage, City logo on marketing materials).</p>	Community Engagement		50,000				\$50,000 to be included in the operating budget.
<p>3.8 We seek funding to assist to cover the cost of air conditioning and improve insulation. The installation of air conditioning and additional insulation would dramatically improve the amenity and provide greater user comfort.</p> <p>The Art Garage 191 is an artisan hub designed to connect the community with their creativity and provide a place local residents to slow down, unplug from technology and get lost. We offer workshops and art therapy in a casual and welcoming environment.</p> <p>(Art Garage Submission) Ms Marilyn Watts The Art Garage Mount Hawthorn</p>	<p>While not supported through the Community Budget Submission process it is recommended that the City's Arts and Activation Officer in consultation with the Arts Advisory Group further investigate the proposal and provide advice.</p> <p>While capital funding support is not available for this purpose there may be an opportunity for support through the Community Grants Program in 2018/19.</p>	Community Engagement						Nil

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<p>3.9 The Mt Hawthorn Hub is requesting funds to purchase a shipping container to be located in the Coogee St Car Park, Mt Hawthorn. The Mt Hawthorn Hub has items that need storing for both our regular Community and Youth Events. The shipping container would be decorated as part of a Community/Youth Art Project in the last quarter of 2018.</p> <p>(Skuja Submission) Ms Elspeth Gonzalez-Skuja Mount Hawthorn</p>	<p>The proposed location of the storage container in a public car park is not supported as it may adversely impact parking availability. It is recommended that the City's Community Partnerships Team work with Mt Hawthorn Hub to identify storage availability within an existing community building in the local area.</p>	Community Engagement						Nil
<p>3.10 We are seeking funding to start-up a support group for women mothering in the wake of the loss of their own mother, whether as a result of death or loss of relationship, called 'Mothers without Mothers'. The idea for the group has grown out of struggles that we have faced as new Mothers who no longer have a Mother, and the benefits out of having a friendship where we can explore and share these struggles. The main aim of 'Mothers without Mothers' would be to bring together women who share this experience to provide emotional and moral peer support and connection. The vision is for this support group meeting to be held monthly for an initial 12-month period and free to join.</p> <p>(Ellis Submission) Ms Katherine Ellis Mount Hawthorn</p>	<p>While not supported through the Community Budget Submission process this initiative may have merit, and therefore it is recommended that the City's Community Partnerships Team further investigate the proposal.</p> <p>This will include connecting Ms Ellis and Ms Brown with local community groups including Loftus Community Centre and Earlybirds Playgroup. Funding support may then be considered through the Community Grants Program in 2018/19.</p>	Community Engagement						Submitter to apply to be considered through the 2018/19 Community Grants Program
<p>3.11 Construct a small network of paved paths in the strip of parkland area bounded by Wavetree PI at the North end, Brentham St to the West, and Bourke St to the south.</p> <p>A paved path would improve access, prevent further erosion, build upon existing infrastructure helping link residences, the Rosewood home, Aranmore Primary, the bike lane on Oxford St, the paved path on Britannia, and the PSP running along the Freeway (hence the bike/pedestrian bridge passing over the freeway towards Lake Monger)</p> <p>(Cullen Submission) Mr Clive Cullen Leederville</p>	<p>This proposal has been included in the parks 10 year capital works program for 2019/20 (including associated lighting the following year (2020/21)).</p> <p>The proposal is to provide a path link from Britannia Reserve through to Oxford Street, however an alternative link could also be considered through to the Rosewood Development site if desired. This path would form part of the former Wetlands Trail/Greenway project, linking Lake Monger with the Swan river in East Perth through a network of paths and trails.</p> <p>Administration will consider and compare the benefits of using either limestone/concrete/gravel to ensure the path is accessible for all users and fits in with the surrounding landscape.</p>	Engineering		✓				Included in 2019/20 Capital Works Program

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4. Thriving Places

Our vibrant places and spaces are integral to our identity, economy and appeal. We want to create, enhance and promote great places and spaces for everyone to enjoy.

Budget Submission	Administration Assessment	Responsible Directorate	Support Directorate	18/19	19/20	20/21	21/22	Recommended Budget
4.1 Purchase and installation of shade sails over playground at Edinboro Park (Hazelwood Submission) Ms Pia Hazelwood Mount Hawthorn	Existing mature trees within the Reserve provide adequate tree canopy cover to the playground, particularly in the afternoon. The costs associated with the purchase, installation and maintenance of shade sails is significant and as the playground is currently considered to be adequately shaded, Administration believes the installation of shade sails is unnecessary. Administration will however look at planting mature specimens of fast growing tree species on the eastern side of the playground in order to provide shade in the morning.	Engineering						Nil
4.2 Repaint Beaufort Street road surface in two locations: Grosvenor Road and St Albans. First preference in Pride Colours or run a competition with COV for community submissions. (Beaufort St Network Submission) Mr Dale Emery Beaufort Street Network	The original on-road painted entry statements were fully funded by the <i>Public Transport Authority</i> (PTA) as part of the Beaufort Street Bus Lanes Project in recognition of the work and support of the Beaufort Street Network and Council in approving the project. However, it did not extend to the PTA maintaining or redoing the 'street print' into the future. Therefore if it were to be redone or painted over in a new colour scheme it would be at the City's cost, estimated to be in the order of \$120,000.	Engineering	Community Engagement					Nil
4.3 In the short term we propose that the City: <ul style="list-style-type: none"> relocates the tennis practice wall/ basketball hoop from its current location in Kyilla Park (North Western area) to the other side of the park (North Eastern area) where it could fit on the flat area between the playground and the edge of the oval. provides additional seating around Kyilla Park, such as park benches/ tables along the Western edge. considers Kyilla Park for place making events that complement the weekly Kyilla Community Farmer's Market (KCFM). In the longer term: Prioritise Kyilla Park for pavilion upgrade – this could include terracing of the slope near the sandpit playground as picnic seating areas, upgrading the pavilion building and providing an undercover area. (Kyilla Submission) Ms Sophie Wallis Kyilla Primary School P & C Association	Funding has been allocated in the 2018/19 budget for the installation of parks furniture across all parks (Capex 17 - BDG19 - CX - 02) although an additional \$25,000 would be required to deliver what has been requested. Relocation of the tennis hit-up wall/basketball hoop and upgrade of the Pavilion requires further investigation. Upon completion of these investigations and scoping these projects may be considered within the 2019/20 capital works program. Administration will liaise with the P&C regarding the ongoing activation of Kyilla Park.	Engineering	Community Engagement		25,000			\$25,000 dependant on outcomes of POS Strategy.

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5. Sensitive Design

Design that 'fits in' to our neighbourhoods is important to us. We want to see unique, high quality developments that respect our character and identity and respond to specific local circumstances.

Budget Submission	Administration Assessment	Responsible Team	Support Teams	18/19	19/20	20/21	21/22	Recommended Budget
5.1 I would like the Character Retention of the Cleaver Street Precinct to be included in the next budget. (Winter Submission) Ms Susan Winter West Perth	The City has included a project in the Corporate Business Plan for 18/19, with a budget of \$95,000, to undertake a proactive approach to character retention within Vincent, identifying high value/high risk areas, engaging with and assisting residents and, based on lessons learned to date, improving the policy and process. This may include an investigation of areas within the Cleaver Precinct.	Development Services						

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6. Innovative and Accountable

The City of Vincent has a significant role to play in supporting our community to realise its vision. To achieve this, we will be an innovative, honest, engaged and responsible organisation that manages resources well, communicates effectively and takes our stewardship role seriously.

Budget Submission	Administration Assessment	Responsible Directorate	Support Directorate	18/19	19/20	20/21	21/22	Recommended Budget
Nil.								