

AXFORD PARK CONCEPT DESIGN - OPINION OF PROBABLE COSTS

PROJECT	AXFORD PARK
PLACE REF	1803
CLIENT	City of Vincent
DATE	20.06.18
ISSUE	Concept Design
REV	A

LANDSCAPE WORKS					
ITEM	DESCRIPTION	UNIT	QTY		TOTAL
1	Staging Area A - Promenade				
1.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	1,015		
1.2	Allowance for upgrading/adjusting levels of existing pit lids.	Item	6		
1.3	Brick paving to match existing, including sub base.	m2	955		
1.4	Concrete Kerbing, installation	lm	175		
1.5	Under Tree Node including Edging, Gravel, Furniture (Typically 1 no. Bench, 3 no. Bike racks)	Item	6		
1.7	Lighting Poles, allowance for ground works and connections	Item	8		
1.8	Tree, 400lt tree	Item	2		
1.9	Provide Traffic Management	PS	1		
	Staging Area A - Promenade				\$ 250,725
2	Staging Area B - Terraced Decking				
2.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	325		
2.2	Timber decking, Installed including frame and subsurface works.	m2	112		
2.3	Brick paving to match existing, including sub base.	m2	80		
2.4	Concrete feature retaining walls, allowance for insitu concrete	lm	55		
2.5	Lighting Poles, allowance for ground works and connections	PS	2		
2.6	Feature strip lighting, and allowance for ground works and connections	lm	40		
	Staging Area B - Terraced Decking				\$ 170,775
3	Staging Area C - Yoga Lawn				
3.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	930		
3.2	Turf Roll-on, Including Soil improvement and Irrigation	m2	330		
3.3	Brick paving to match existing, including sub base.	m2	225		
3.4	Gravel, Compacted & Stabilised	m2	177		
3.5	Timber decking, Installed including frame and subsurface works.	m2	120		
3.6	Concrete feature retaining walls, allowance for insitu concrete	lm	35		
3.7	Concrete retaining steps (4), allowance for insitu concrete with feature finish	lm	25		
3.8	Hanging Seats (from large tree branches)	Item	3		
3.9	Feature strip lighting, and allowance for ground works and connections	lm	27		
3.10	Lighting Poles, and allowance for ground works and connections	PS	2		
3.11	Feature Tree Lighting (Wrapped), allowance for ground works and connections	PS	1		
	Staging Area C - Yoga Lawn				\$ 267,350
4	Staging Area D - Kiosk Area				
4.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	1,115		
4.2	Gravel, Compacted & Stabilised	m2	580		
4.3	Turf Roll-on, Including Soil improvement and Irrigation	m2	355		
4.4	Timber decking, Installed including frame and subsurface works.	m2	120		
4.5	Concrete seating wall, allowance for insitu concrete with feature finish	lm	23		
4.6	Kiosk, Including service connections and toilets	PS	1		
4.7	Lighting Poles, and allowance for ground works and connections	PS	2		

P:\1803 Axford Park\09 Management\Cost Plans\1803_Axford Park_OPC_Concept_RevB.xlsx

4.8	Feature strip lighting, and allowance for ground works and connections	lm	23		
4.9	Feature Tree Lighting (Wrapped), allowance for ground works and connections	PS	1		
	Staging Area D - Kiosk Area				\$ 471,300
5	Staging Area E -Memorial Area				
5.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	2,100		
5.2	Turf Roll-on, Including Soil improvement and Irrigation	m2	925		
5.3	Gravel, Compacted & Stabilised	m2	660		
5.4	Brick paving to match existing, including sub base.	m2	135		
5.5	Garden Bed, Including Plants, Mulch and Irrigation	m2	300		
5.6	Timber seating, allowance for premium finish	lm	50		
5.7	Concrete seating wall, allowance for insitu concrete with feature finish	lm	90		
5.8	Relocation of Memorial wall	Item	1		
5.9	Planting of Tree, 400lt tree	Item	1		
5.10	Lighting Poles, allowance for ground works and connections	PS	2		
5.11	Feature strip lighting, allowance for ground works and connections	lm	90		
5.12	Feature Tree Lighting (Wrapped), allowance for ground works and connections	PS	3		
	Staging Area E -Memorial Area				\$ 434,425
6	Staging Area G -Verandah Zone & Edinboro/Hobart Intersection				
6.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	1,835		
6.2	Gravel, Compacted & Stabilised	m2	800		
6.3	Install asphalt to existing road intersection	m2	485		
6.4	Concrete Kerbing, installation	lm	25		
6.5	Brick paving to match existing, including sub base.	m2	430		
6.6	Concrete retaining steps (4), allowance for insitu concrete with feature finish	lm	95		
6.7	Relocate existing tree (in roundabout)	Item	1		
6.8	Provide Traffic Management	PS	1		
6.9	Lighting Poles, allowance for ground works and connections	PS	4		
	Staging Area G -Verandah Zone & Edinboro/Hobart Intersection				\$ 268,775
7	Staging Area F - Scarborough Beach/Oxford Street Intersection				
7.1	Removal of path, paving, grass, asphalt, kerbing and garden bed. Final trimming plus or minus 100mm of grades to all areas.	m2	625		
7.2	Trafficable Interlocking Brick paving to match existing, including sub base.	m2	625		
7.3	Provide Traffic Management	PS	1		
	Staging Area F - Scarborough Beach/Oxford Street Intersection				\$ 123,125
8	Event Service Provision				
8.1	Initial Event GPO and water provisions including single point	Item	1		
8.2	Additional points for Event GPO and water provision	Item	2		
	Event Service Provision				\$ 40,000
9	Design Contingency				
9.1	Contingency amount (15%)	PS	15%		\$ 303,971.25
LANDSCAPE WORKS LUMP SUM TOTAL					\$ 2,330,446.25