

Budget Workshop Calendar 2019/2020

Month	Mon	Tue	Wed	Thu	Fri	Sat	Sun
	28 PUBLIC HOLIDAY	29 COUNCIL BRIEFING SESSION	30 BUDGET WORKSHOP 1 <ul style="list-style-type: none"> Budget process overview and timeline Separate waste charge discussion Asset Management Plan update Councillor Budget Submissions discussion Community Budget Submissions 	31	1	2	3
Feb 2019	4	5 COUNCIL MEETING	6	7	8	9	10
	11	12 COUNCIL WORKSHOP	13	14	15	16	17
	18	19 BUDGET WORKSHOP 2 <ul style="list-style-type: none"> Capital and new operating initiative submissions 	20	21	22	23	24
	25	26 COUNCIL BRIEFING SESSION	27	28	1	2	3
Mar 2019	4 PUBLIC HOLIDAY	5 COUNCIL MEETING	6	7 Councillor Budget Submissions due COB	8	9	10
	11	12 COUNCIL WORKSHOP	13	14	15	16	17
	18	19 BUDGET WORKSHOP 3 <ul style="list-style-type: none"> Workforce plan/FTE update Fees and Charges first draft Listing of Councillor budget submissions PoaP: <ul style="list-style-type: none"> Capital Operating 	20	21	22	23	24
	25	26 COUNCIL BRIEFING SESSION	27	28	29	30	31
Apr 2019	1	2 COUNCIL MEETING	3	4	5	6	7
	8	9 COUNCIL WORKSHOP	10	11	12	13	14
	15	16 BUDGET WORKSHOP 4 <ul style="list-style-type: none"> Operating Budget Rating Strategy Finalise Councillor Budget Submissions (actions) Finalised Capital Budget Events and Arts funding application finalisation 	17	18	19 PUBLIC HOLIDAY	20	21
	22 PUBLIC HOLIDAY	23 COUNCIL BRIEFING SESSION	24	25 PUBLIC HOLIDAY	26	27	28
	29	30 COUNCIL MEETING	1	2	3	4	5
May 2019	6	7 COUNCIL WORKSHOP & SPECIAL MEETING OF COUNCIL – DIFFERENTIAL RATES FOR ADVERTISING	8	9	10	11	12
	13	14 BUDGET WORKSHOP 5 <ul style="list-style-type: none"> Carry forward works finalised and approved Other outstanding items 	15	16	17	18	19
	20	21 COUNCIL BRIEFING SESSION	22	23	24	25	26
	27	28 COUNCIL MEETING	29 BUDGET WORKSHOP 6 FINAL Draft Budget Financials	30	31	1	2
Jun 2019	3 PUBLIC HOLIDAY	4 COUNCIL WORKSHOP	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18 COUNCIL BRIEFING SESSION	19	20	21	22	23
	24	25 COUNCIL MEETING (Proposed Budget adoption)	26	27	28	29	30

2019 full year Weekly Calendar

Month	Mon	Tue	Wed	Thu	Fri	Sat	Sun
Jul 2019	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16 COUNCIL BRIEFING SESSION	17	18	19	20	21
	22	23 COUNCIL MEETING LTFP submission	24	25	26	27	28
	29	30	31	1	2	3	4