

# **AGENDA**

# COVID-19 Relief and Recovery Committee 7 July 2020

Time: 1.00pm

**Location:** E-Meeting and Administration and

Civic Centre, 244 Vincent Street,

Leederville

David MacLennan
Chief Executive Officer

#### **DISCLAIMER**

No responsibility whatsoever is implied or accepted by the City of Vincent (City) for any act, omission, statement or intimation occurring during Council Briefings or Council Meetings. The City disclaims any liability for any loss however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation occurring during Council Briefings or Council Meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council Briefing or Council Meeting does so at their own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning or development application or application for a licence, any statement or intimation of approval made by an Elected Member or Employee of the City during the course of any meeting is not intended to be and is not to be taken as notice of approval from the City. The City advises that anyone who has any application lodged with the City must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attaching to the decision made by the Council in respect of the application.

#### Copyright

Any plans or documents contained within this Agenda may be subject to copyright law provisions (Copyright Act 1968, as amended) and that the express permission of the copyright owner(s) should be sought prior to their reproduction. It should be noted that Copyright owners are entitled to take legal action against any persons who infringe their copyright. A reproduction of material that is protected by copyright may represent a copyright infringement.

### PROCEDURE FOR PUBLIC QUESTION TIME

The Local Government Act 1995, Local Government (Administration) Regulations 1996 and the City of Vincent Meeting Procedures Local Law 2008 set out the requirements for persons to make statements or ask questions at Ordinary and Special Council Meetings and Committee Meetings and the process to be followed.

Questions or statements made at an Ordinary Council Meeting can relate to matters that affect the City. Questions or statements made at a Council Briefing, Special Meeting of the Council or a Committee Meeting must only relate to the purpose for which the meeting has been called. Public Questions will be strictly limited to three (3) minutes per person.

The City's Council Briefings, Ordinary Council Meetings, Special Council Meetings and COVID-19 Relief and Recovery Committee Meetings are currently held electronically (as eMeetings), access is available via the City's website - <a href="https://www.vincent.wa.gov.au/councilmeetings.aspx">https://www.vincent.wa.gov.au/councilmeetings.aspx</a>, and in person in the Council Chamber.

# The following conditions apply to public questions and statements:

- 1. Questions and statements can be made in person or by emailing <a href="mailto:governance@vincent.wa.gov.au">governance@vincent.wa.gov.au</a> with the questions/ statements prior to 3pm on the day of a Council Briefing or Meeting or prior to 10am on the day of a Committee Meeting. Questions / statements emailed will be read out by the CEO or his delegate during public question time.
- 2. Shortly after the commencement of the meeting, the Presiding Member will ask members of the public to come forward to address the Council and to give their name and the suburb in which they reside or, where a member of the public is representing the interests of a business, the suburb in which that business is located and Agenda Item number (if known).
- 3. Questions/statements are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on an Elected Member or City Employee.
- 4. Where practicable, responses to questions will be provided at the meeting. Where the information is not available or the question cannot be answered, it will be "taken on notice" and a written response will be sent by the Chief Executive Officer to the person asking the question. A copy of the reply will be included in the Agenda of the next Ordinary meeting of the Council.
- 5. It is not intended that public speaking time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

## RECORDING AND WEBSTREAMING OF COUNCIL MEETINGS

- All Council proceedings are recorded and livestreamed in accordance with the Council Proceedings Recording and Web Streaming Policy.
- All recordings are retained as part of the City's records in accordance with the State Records Act 2000.
- All livestreams can be accessed at www.vincent.wa.gov.au/councilmeetings/livestream
- All live stream recordings can be accessed on demand at <a href="http://webcast.vincent.wa.gov.au/">http://webcast.vincent.wa.gov.au/</a>
- Images of the public gallery are not included in the webcast, however the voices of people in attendance may be captured and streamed.
- If you have any issues or concerns with the live streaming of meetings, please contact the City's Governance Team on 08 9273 6500.

# **Order Of Business**

1	Introd	luction and Welcome	5
2	Apolo	ogies / Members on Leave of Absence	5
3	(a) Pu	blic Question Time and Receiving of Public Statements	5
		esponse to Previous Public Questions Taken on Notice	
4		rations of Interest	
5	Applio	cations for Leave of Absence	5
6	Confi	rmation of Minutes	5
7	Busin	ess Arising	6
	7.1	COVID-19 Weekly Update	6
	7.2	Cash-in-lieu funds expenditure	17
8	Anno	uncements by Presiding Member (Without Discussion)	23
9	Gener	ral Business	23
10	Confi	dential Items/Matters For Which The Meeting May Be Closed	23
11	Next I	Meeting	23
12	Closu		23

# 1 INTRODUCTION AND WELCOME

"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging".

- 2 APOLOGIES / MEMBERS ON LEAVE OF ABSENCE
- 3 (A) PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS
  - (B) RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

- 4 DECLARATIONS OF INTEREST
- 5 APPLICATIONS FOR LEAVE OF ABSENCE
- 6 CONFIRMATION OF MINUTES

COVID-19 Relief and Recovery Committee - 30 June 2020

# 7 BUSINESS ARISING

# 7.1 COVID-19 WEEKLY UPDATE

Attachments:

- 1. COVID-19 Relief & Recovery Implementation Plan 🗓 🖫
- 2. Communication Plan Update J

#### RECOMMENDATION

That the COVID-19 Relief and Recovery Committee NOTES the update on the City's actions relating to the COVID-19 pandemic.

#### **PURPOSE OF REPORT:**

This report provides an update on the actions to manage the COVID-19 pandemic in the City.

#### **BACKGROUND:**

The City has adopted a coordinated strategic approach to managing the COVID-19 pandemic. This was enacted at a Special Council Meeting on 30 March 2020, through the establishment of the COVID-19 Relief and Recovery Committee (the Committee) and endorsement of the COVID-19 Relief and Recovery Strategy (the Strategy). The Strategy is supported by an Implementation Plan which is a 'living document'; updated twice weekly.

The COVID-19 Weekly Update Report is a standing item on the Committee agenda which includes:

- 1. Status updates on the Implementation Plan see **Attachment 1**;
- 2. Updates on announcements and directives by State and Federal Governments;
- 3. Information on the methodology used by the City to manage the COVID-19 pandemic;
- 4. Responses to matters raised by the Committee; and
- 5. Smaller updates on action items, which would not warrant the drafting of a separate report to the Committee.

# **DETAILS:**

## **COVID-19 Roadmap**

Phase 4 of the WA COVID Safety Roadmap was released on 22 June 2020 has now been implemented. On 18 July 2020 it is expected Phase 5 is to be implemented. This phase will result in the removal of the 2 square metre rule, major venue gathering restrictions (50% capacity in Phase 4) and other COVID-related rules.

The City will continue to focus on economic recovery and supporting good public health. COVID-19 remains a high risk to the City. Recent events in Victoria have demonstrated that COVID-19 has the potential to transmit through the community even after restrictions have been removed. In its COVID-19 Bulletin on 30 June 2020, WA Health advised some of the lessons learned from this incident include considering populations at higher risk; nuanced messaging about prevention, education and awareness; and workforce development.

# Implementation Plan

The Implementation Plan contains a consolidated approach by all Business Units to consider Our Health and Wellbeing, Our Community and Our Organisation.

The following table provides an overview of changes to the 'Key Actions' section of the Implementation Plan. Of the 65 total actions, 61 have now been marked as complete. Many actions are now being addressed through Ordinary Meetings of Council and other forums and have been marked as complete.

Item 7.1 Page 6

	Total Actions	New Actions	Amended Actions	Completed Actions
Our Health and Wellbeing	12	0	0	12
Our Community	44	0	0	40
Our Organisation	13	0	0	13

### **Communications Plan**

A weekly update on communications actions is included as **Attachment 2**, following the decision of the COVID-19 Relief and Recovery Committee on 5 May 2020.

## **Homelessness Update**

The following actions are being implemented to provide continued local homelessness support:

- Manna Inc. continue to operate a week day meal service at Weld Square from a van, to maintain
  appropriate physical distancing. Clients of this service have been accepting of this arrangement
  during the pandemic. No unauthorised service providers have been reported at Weld Square since
  the last report to the Committee in March.
- With the easing of COVID-19 restrictions, the City of Perth Moore Street Homeless Accreditation Site re-opened from the week beginning 8 June, with roving food providers now returning to operate at the site. The Uniting Care West's Tranby Centre also operates nearby in the City of Perth. Large numbers of rough sleepers have been reported in this area outside of these hours.
- Police Operation Heatshield ended on 31 May, which included additional resources to actively
  engage the homeless and street-present community within the Perth Policing District. Perth Police
  recently reported that the closure of intrastate borders had reduced the quantity of
  methamphetamine available on the streets, which had interrupted the flow of drugs to the
  community.
- A Rough Sleeper Count exercise occurred on 17 March with the City of Perth and a number of other local governments. A further collaborative count is now planned for September, coinciding with the expected expiry of the Federal Government's Coronavirus welfare supplements/payments.
- The City continues to engage in the following stakeholder activities:
  - Referrals to Uniting Care West and Nyoongar Outreach Services, and information sharing on rough sleeping hotspots and other reported or identified issues;
  - Local Government Rough Sleeper Observations and Responses fortnightly meetings to discuss trends and collaboration;
  - Six-weekly Outreach Collaboration meetings with service providers within the inner City, to discuss schedules, service gaps, outreach hotspots, safety concerns and opportunities for collaboration; and
  - Liaison with other stakeholders including the Department of Communities, WALGA and WA Police who also participate in these forums.

## Evaluation of Implementation of the COVID-19 Relief and Recovery Strategy

The City's COVID-19 Strategy has largely been implemented as planned and endorsed by the Committee with rapid responses to changing directives and the external environment.

An evaluation report on the implementation of the Strategy will be prepared for consideration at the 21 July 2020 meeting of the Committee.

## **CONSULTATION/ADVERTISING:**

Nil.

Item 7.1 Page 7

### LEGAL/POLICY:

Nil.

### **RISK MANAGEMENT IMPLICATIONS:**

COVID-19 is considered a high risk to the City and community.

# **STRATEGIC IMPLICATIONS:**

This is in keeping with the City's Strategic Community Plan 2018-2028:

# Innovative and Accountable

Our community is aware of what we are doing and how we are meeting our goals.

# **COVID-19 RELIEF AND RECOVERY STRATEGY ALIGNMENT:**



# SUSTAINABILITY IMPLICATIONS:

Nil.

# FINANCIAL/BUDGET IMPLICATIONS:

The financial and budget implications of COVID-19 has been covered in separate reports to the Committee.

Item 7.1 Page 8

# **COVID-19 Relief and Recovery Implementation Plan**

# Part 2 – Implementation Plan

# 2.1. Key Actions

	Kov	Action Responsible Support Timing			Completed	Status at 25 June 2020	Weekly update as at 2 July 2020			
	Key	Action	Team	Team	Short	Medium	Long	Completed	Status at 25 June 2020	Weekly update as at 2 July 2020
Our Health     and     Wellbeing	1.5	campaign and stakeholder engagement.	Built Environment & Wellbeing	Marketing		•	•	<b>√</b>	Report to August Council Meeting.	This matter has been reported to the Committee and COVID-19 implications have been incorporated into the draft PHP. The PHP is being reported to the August Council Meeting.
2. Our Community	2.3	Consideration of impacts of COVID-19 on City rate debtors.	Finance		•			✓	Budgetary actions are being addressed and will be reported to the July Council Meeting.	The budget is being presented to the July Council Meeting.
	2.5	Budget and financial strategy for 2020/21 to consider a 0 yield increase and 0 fees and charges increase.	Finance			•		<b>√</b>	Budgetary actions are being addressed and will be reported to the July Council Meeting.	The budget is being presented to the July Council Meeting.
	2.7	Deliver programs funded through the Leederville Gardens trust fund and provide regular updates on progress of fundees.	Governance		•	•			Further report being presented to the Committee.	Updates to the Committee will be provided when progress reports are submitted by fundees.
	2.14	Consider arts industry relief using developer contribution cash-in-lieu funds from Percent for Art fund.	Marketing	Policy & Place Development & Design	•				Further reports being presented to the Committee.	
	2.19	Consider events and initiatives to assist with economic rebound.	Policy & Place Marketing			•	•		Place rebound plan being developed.	This action will be presented to a future Council Workshop.
		Consider the use of cash in lieu for parking funds.	Policy & Place		•	•		✓		Report provided to 7 July Committee Meeting
	2.24	Consider measures to continue support for homeless community.	Ranger Services	Community Partnerships	•	•	•	✓		This action has been reported to the Committee in a separate report and through the Weekly Update Report.
	2.37	Provide an advisory service to assist businesses and community facilities to develop COVID Safety Plans and complete COVID training.	Built Environment & Wellbeing	Policy & Place Marketing & Partnerships	•			<b>√</b>	Ongoing during phase 4.	Approximately 300 businesses and community groups have been provided with advice from the City on COVID Safety Plans and training.
	2.40	Encourage people to return to their usual places of work and learning and encourage patrons to return to using public transport to support their local economy within public health requirements and guidelines.	Marketing		•			<b>√</b>	This action will be documented in the Communication Plan at future Committee meetings.	This action is being linked in with action 2.19.
	2.44	Community resilience scorecard study	Marketing and Partnerships			•			The survey is still open and further information will be provided at future Committee meetings.	The survey closes on 3 July 2020. Over 100 response have been received.
3. Our Organisation	3.4	Review planned asset maintenance programs to reschedule works to support recovery.	Engineering Parks	Finance	•	•	•	<b>√</b>		Capital works developed for 2020/2021 financial year. This is being presented to the July Council Meeting.
	3.8	Consider project readiness for potential State and Federal grant funding and further stimulus packages.	Engineering Policy & Place			•	•	✓		Completed.

# 2.2. Completed actions

	Kov	Action	Responsible	Support		Timing		Completed
	Key	Action	Team	Team	Short	Medium	Long	Completed
1. Our Health &	1.1	Facility Plan developed for Beatty Park, Loftus Community Centre and Library and Local History Centre to implement public health directives.	Built Environment	Beatty Park				<b>√</b>
Wellbeing			& Wellbeing	Library & Local	•			
				History Centre				
	1.2	Communications Plan developed including community messaging through website, social media and display at the City's facilities.	Marketing	Built	•			✓
				Environment &				
				Wellbeing				
	1.3	Maintain customer service support and consider a range of measures to support ongoing community engagement using online and innovative	Customer Service	Beatty Park	•			✓
		practices.		Library & Local				
				History Centre				

Page 1 of 7

# **COVID-19 Relief and Recovery Implementation Plan**

	Key Action		Support			Completed	
	They Action	Team	Team	Short	Medium	Long	Completed
	1.4 Consider developing a local campaign for flu season vaccinations.	Built Environment & Wellbeing	Marketing		•		✓
	1.6 Engage with local businesses which support the City's public health (e.g. gyms, yoga), to encourage uptake of physical activity and wellbeing programs by the community.	Built Environment & Wellbeing	Marketing and Partnerships	•	•		<b>✓</b>
	1.7 Explore new opportunities for delivering fitness programs.	Beatty Park Leisure Centre		•	•		✓
	1.8 Ensure there is a strong presence to manage public health issues, as advocated by the Department of Health.	Built Environment & Wellbeing		•	•	•	✓
	1.9 Continue to promote our role to maintain social distancing, hand hygiene, respiratory hygiene, stay home when sick and download the COVIDSafe app; and develop signage and tools to ensure consistent messaging across the City's facilities and parks. (Phase 2 Action).	Built Environment & Wellbeing Marketing		•			✓
	1.10 Provide hand hygiene stations at all City buildings. (Phase 2 Action).	Beatty Park Customer & Library Services	Built Environment & Wellbeing	•			<b>√</b>
	1.11 Support the WA Government to develop COVID Safety Plans and Guidelines. (Phase 2 Action).	Built Environment & Wellbeing	CEO's Office	•			✓
	1.12 Revise all of the City's COVID Safety plans to accommodate Phase 3 requirements	Built Environment & Wellbeing	Various Teams		•		<b>✓</b>
2. Our Community	2.1 Waive interest on all outstanding rates and a suspension of new debt collection activities.	Finance		•			✓
	2.2 Refund all cancelled bookings at City-owned properties or facilities.	Community Partnerships	Finance	•			<b>✓</b>
	2.4 Move to fortnightly payment of creditors.	Finance		•			✓
	2.6 Consider Expression of Interest for disbursement of significant Leederville Gardens trust funds to assist vulnerable residents impacted by COVID-19.	CEO Office	Finance	•			✓
	2.8 Expand Vincent Library e-book loans and Books on Wheels service.	Library & Local History Centre		•			✓
	2.9 Promote Meals on Wheels Service.	Customer and Library Services (Community Centre)	Marketing Community Partnerships	•			✓
	2.10 Explore opportunities to expand online library services.	Library & Local History Centre		•			<b>✓</b>
	2.11 Discuss with local businesses to implement changes to car parking to support take away and home delivery services.	Engineering	Policy & Place	•			✓
	2.12 Launched online planning applications for lodgement and tracking.	Development & Design	ICT	•			<b>✓</b>
	2.13 Expand Beaufort Street amnesty for change of use planning applications across Vincent.	Policy & Place	Development & Design	•			✓
	2.15 Consider all waste services with a focus on essential service provision for bin collection. Also green waste, junk verge waste. Liaise with WALGA regarding contingency planning across local government.	Waste		•			✓
	2.16 Consider timing of rollout of FOGO.	Waste		•			✓
	2.17 Maintain contact with clubs, community groups and stakeholders who use community facilities and sportsgrounds to assist in reviewing the financial and social impact of closures and cancellations.	Community Partnerships			•		✓
	2.18 Consider sponsorship, grants and relief packages for community groups, sporting clubs and local businesses.	Policy & Place Community Partnerships	Finance		•		✓
	2.20 Support local businesses and buy local. Maintain contact with local businesses to understand the support they need and share reputable information.	Policy & Place Marketing		•	•	•	<b>✓</b>
	2.21 Advocate for rent relief for businesses affected by restrictions.	Policy & Place		•			✓
	2.23 Consider preparing a community benefit incentive based policy position under Design WA.	Policy & Place	Development & Design	•	•	•	✓
	2.25 Monitor public open space to educate community on social distancing measures.	Ranger Services Parks & Urban Green	Built Environment & Wellbeing	•	•	•	<b>√</b>

# **COVID-19 Relief and Recovery Implementation Plan**

	Key Action	Responsible	Support			Completed	
		Team	Team	Short	Medium	Long	Completed
	2.26 Vincent Community Support Network.	Community and Business Services		•	•	•	✓
	2.27 Maintain online information on health, building and planning requirements for Businesses.	Built Environment & Wellbeing Development & Design		•			<b>√</b>
	2.28 Monitor and respond to easing of COVID-19 restrictions on food and other businesses.	Built Environment & Wellbeing	Marketing Policy and Place	•	•		<b>√</b>
	2.29 Gathering limit increase to 20 monitored in public spaces. (Phase 2 Action).	Ranger Services Parks		•			<b>√</b>
	2.30 Bookings permitted for groups of up to 20 in parks and community halls, and weddings of up to 30 in parks. (Phase 2 Action).	Marketing and Partnerships	Ranger Services	•	•		✓
	Reopen the Library and Local History Centre commencing with book borrowing services only, considering the 20 patron limit. (Phase 2 Action).	Customer & Library Services		•			<b>✓</b>
	2.32 Reopen the Community Centre, and ensure Seniors programs are reviewed to minimise infection risk. (Phase 2 Action).	Customer & Library Services	Built Environment & Wellbeing	•			<b>√</b>
	2.33 Reopen the Beatty Park swimming pools with a limit of 20 patrons per pool. (Phase 2 Action).	Beatty Park Leisure Centre		•			<b>✓</b>
	2.34 Recommence Beatty Park fitness classes, with this area being segregated into a separate facility, with strictly no internal access to the pools. (Phase 2 Action).	Beatty Park Leisure Centre		•			<b>✓</b>
	2.35 Provide advice to sporting clubs on non-contact training. (Phase 2 Action).	Marketing & Partnerships	Built Environment & Wellbeing	•			<b>√</b>
	2.36 Commence recommissioning of drinking fountains and provide signage on healthy hygiene in proximity to the fountains. (Phase 2 Action).	Parks		•			<b>√</b>
	2.38 Support the resumption of dine-in at restaurants, cafes, bars and pubs; including providing assistance to measure floor areas to determine maximum permitted numbers based on the 4 square metre density rule. (Phase 2 Action).	Built Environment & Wellbeing Policy & Place	Development & Design	•			<b>√</b>
	2.39 Engage with food businesses and other stakeholders to consider feasibility of outdoor eating areas in public spaces in town centres, noting Phase 2 and anticipating Phase 3 restrictions.	Policy & Place	Built Environment & Wellbeing Engineering	•			<b>√</b>
	2.41 Facilitate enhancements to Loftus Centre including WIFI.	ICT		•			✓
	2.42 Broaden scope of services at the Library and Local History Centre, Community Centre, Beatty Park Leisure Centre and community halls in line with Phase 3.	Library and Customer Services Beatty Park	Built Environment and Wellbeing		•		<b>√</b>
	2.43 Re-open playgrounds, skate parks and outdoor gym equipment.	Parks			•		✓
3. Our Organisation	Maintain ability for Council Members, Executive staff and community members to participate in Council Meetings.	Governance		•			✓
- · <b>J</b>	8.2 Establish a Committee of Council to assisting responding effectively to COVID-19.	Governance		•			✓
	Realign and reprioritise services, projects, staff and resources towards relief and recovery.	Office of the CEO		•	•	•	✓
	8.5 Review of 2019/20 budget and cash flow for fourth quarter 2019/21 and forecast impacts. Report to Council on these impacts and identify a budget strategy to address these impacts, including redirection of funding to response initiatives.	Finance		•			✓
	Seek deferral of OAG performance audit of Information Technology.	Governance	ICT	•			✓
	Workforce optimisation strategies.	Human Resources		•	•	•	✓
	3.9 Investigation of rate smoothing payments.	Finance		•	•		✓
	3.10 Health, Safety and wellness of organisation.	Human Resources		•	•	•	✓
	3.11 Gross Rental Value re-evaluation.	Finance		•	•		✓

Page 3 of 7

# **COVID-19 Relief and Recovery Implementation Plan**

Key Action	Responsible Support			Timing		Completed
Rey Action	Team	Team	Short	Medium	Long	Completed
3.12 Develop best practice for returning to office where appropriate. (Phase 2 Action).	Human Resources	Built Environment & Wellbeing	•			<b>√</b>
3.13 Develop a technology roadmap to facilitate ongoing working from home and the office.	ICT		•			✓

# 2.3. Directives

The State Government issues directives to the City and across the State under the Emergency Management Act 2005 to respond to the emergency.

Date	Direction	Response
15 March 2020	Declaration of State of Emergency in respect of the pandemic caused by virus COVID-19:	Communication through emergency management networks.
	https://www.wa.gov.au/sites/default/files/2020-03/Declaration%20of%20State%20of%20Emergency.pdf	
16 March 2020	Declaration of Public Health State of Emergency: https://www.wa.gov.au/sites/default/files/2020-	City implemented all directives.
	03/Western%20Australia%20Declaration%20of%20Public%20Health%20State%20of%20Emergency.pdf	City monitoring the situation in the community and liaising with WA Police who hold emergency powers.
20 March 2020	Direction regarding deliveries and waste collection: https://www.dlgsc.wa.gov.au/docs/default-source/news/public-	Consider as part of Item 2.16.
	authorities-(delivery-of-goods-and-collection-of-rubbish-and-refuse)-directions.pdf.	

# 2.4. Announcements

The State and Federal Government, and other agencies and organisations make announcements in relation to COVID-19.

Date	Announcement	Response
12 March 2020 & 22 March 2020	The Federal Government has announced a series of stimulus packages to support the Australian economy as it deals with this challenge: https://treasury.gov.au/coronavirus.	Noted.
13 March 2020	Advice against holding non-essential public gatherings of more than 500 people from 16 March 2020:	Outdoor events >500 people cancelled and advertising ceased.
	https://www.pm.gov.au/media/advice-coronavirus.	Event stakeholders engaged on this announcement.
16 March 2020	Self-isolation required for all people entering Australia for a period of 14 days:	Directive implemented by the City.
	https://www.pm.gov.au/media/coronavirus-measures-endorsed-national-cabinet.	
16 March 2020	The State Government announced economic response and relief packages to support the Western Australian	Noted.
	economy as it deals with the impacts of COVID-19:	
	https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/03/COVID-19-economic-response-Relief-for-	
	businesses-and-households.aspx.	
18 March 2020	Non-essential indoor gathering limited to 100 people, social distancing of 1.5metres and hygiene measures required:	Documented management systems implemented at Beatty Park, Library and other facilities.
	https://www.pm.gov.au/media/update-coronavirus-measures.	Local businesses advised of this announcement.
20 March 2020	Four square metre density applied to indoor gatherings:	Local businesses advised of this announcement.
	https://www.pm.gov.au/media/update-coronavirus-measures-0.	
22 March 2020	The following facilities were restricted from opening from midday local time 23 March 2020:	Beatty Park, Library and other community facilities closed.
	Pubs, registered and licenced clubs (excluding bottle shops attached to these venues), hotels (excluding	Local businesses advised of this announcement.
	accommodation).	Monitoring of local businesses implemented by the City.
	Gyms and indoor sporting venues.	
	Cinemas, entertainment venues, casinos, and night clubs.	
	<ul> <li>Restaurants and cafes will be restricted to takeaway and/or home delivery.</li> </ul>	
	Religious gatherings, places of worship or funerals (in enclosed spaces and other than very small groups and	
	where the 1 person per 4 square metre rule applies).	
0.1.1.1.1.0000	https://www.pm.gov.au/media/update-coronavirus-measures-220320.	
24 March 2020	Additional prohibited activities and venues to apply from 11.59pm (local time) 25 March 2020, including beauty	Local businesses advised of this announcement.
	therapists, health clubs, swimming pools, galleries, and restrictions on weddings, funerals and outdoor bootcamps: https://www.pm.gov.au/media/update-coronavirus-measures-24-March-2020.	
29 March 2020	Public gatherings limited to two people, with some exceptions. Playgrounds, skate parks and outdoor gyms to close:	Discussion de alecte parties and autidour gram agricument alected
29 March 2020	https://www.pm.gov.au/media/national-cabinet-statement.	Playgrounds, skate parks and outdoor gym equipment closed.  Public or good manifered.
30 March 2020		Public spaces monitored.  Information parisons debut to City.
SU MAICH ZUZU	\$130 billion JobKeeper wage subsidy program announced: <a href="https://www.pm.gov.au/media/130-billion-jobkeeper-payment-keep-australians-job">https://www.pm.gov.au/media/130-billion-jobkeeper-payment-keep-australians-job</a> .	Information reviewed by the City.
31 March 2020	Minister Stephen Dawson (Environment) announced container deposit scheme June 2 launch has been deferred	Information reviewed by the City.
31 March 2020	https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/03/Start-of-Containers-for-Change-deferred-due-to-	Information reviewed by the City.
	COVID-19.aspx.	
	ооми-толазум.	

Page 4 of 7

# **COVID-19 Relief and Recovery Implementation Plan**

Date	Announcement	Response
3 April 2020	National Cabinet agreed that states and territories were best placed to address issues related to the impacts of COVID19 and local governments. <a href="https://www.pm.gov.au/media/update-coronavirus-measures-030420">https://www.pm.gov.au/media/update-coronavirus-measures-030420</a> . Minister Rita Saffioti (Planning) announced Planning legislation changes to support COVID-19 response and recovery: <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Planning-changes-support-COVID-19-response-and-recovery.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Planning-changes-support-COVID-19-response-and-recovery.aspx</a> .	<ul> <li>Noted. Awaiting State response.</li> <li>Information reviewed by City. Awaiting further announcement of state wide measures to be implemented.</li> <li>City advocating on support for local governments.</li> </ul>
7 April 2020	National Cabinet prepared a mandatory Code of Conduct in relation to Commercial Tenancies that is to be implemented by all States and Territories:  https://www.pm.gov.au/sites/default/files/files/national-cabinet-mandatory-code-ofconduct-sme-commercial-leasing-principles.pdf.	Currently being reviewed to consider implications for Vincent businesses.
9 April 2020	National Cabinet agreed to a nationally consistent approach to hardship support across the essential services (energy, water and rate) for households and small businesses. The Commonwealth is already taking action across the energy and telecommunications sectors to scale-up hardship support provided by those industries. State and territory governments agreed to adopt similar principles for the essential services within their remit, including water utilities and local governments: <a href="https://www.pm.gov.au/media/update-coronavirus-measures-3.">https://www.pm.gov.au/media/update-coronavirus-measures-3.</a>	<ul> <li>Council at its Special Council Meeting 30 March 2020 agreed to freeze rates for 20/21 Budget year; defer debt recovery.</li> </ul>
11 April 2020	Minister Rita Saffioti (Planning) issued exemption notice for local planning approvals to support COVID-19 response: https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Minister-issues-exemption-notice-for-local-planning-approvals.aspx.	<ul> <li>Report has been prepared for COVID-19 Committee to consider Minister's exemptions and those planning exemptions approved by Council 30 March 2020.</li> </ul>
14 April 2020	Hon. Mark McGowan MLA announced introduction of urgent legislation to address commercial and residential tenancies impacted by rental distress due to COVID-19: <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/New-laws-to-provide-support-for-commercial-and-residential-tenants-and-landlords.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/New-laws-to-provide-support-for-commercial-and-residential-tenants-and-landlords.aspx</a> .	<ul> <li>The Commercial Tenancies (COVID-19 Response) Bill 2020 will introduce a moratorium on evictions for small commercial tenancies and provide a range of other measures to offer support for tenants in response to COVID-19, including the introduction of a code of conduct for landlords and tenants.</li> <li>Potential relief for Business tenants across the City.</li> </ul>
15 April 2020	Hon. David Templeman (Local Government) announced the Local Government Amendment (COVID-19 Response) Bill 2020 amends the Local Government Act 1995 (the Act) in two key areas:  • modifications or suspension of legislative provisions; and  • local government local laws. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Local-Government-Act-changes-to-support-COVID-19-response.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Local-Government-Act-changes-to-support-COVID-19-response.aspx</a> .	<ul> <li>Under this change, local governments would have the power to remove restrictions and reduce red tape in order to support businesses and households during the current pandemic and consequent recovery.</li> <li>Awaiting release of information.</li> </ul>
19 April 2020	WA Government announced the milestone of achieving 0 new COVID-19 cases. This also occurred on 21 April 2020.	Noted.
21 April 2020	Hon. Mark McGowan MLA and Hon John Quigley MLA announced moratorium and code of conduct to protect WA businesses. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Eviction-moratorium-and-code-of-conduct-to-protect-WA-businesses.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/04/Eviction-moratorium-and-code-of-conduct-to-protect-WA-businesses.aspx</a> .	<ul> <li>Advocacy successful. Measures to be communicated to businesses on the City's Business support page.</li> </ul>
23 April 2020	Hon. Mark McGowan MLA announced new State Government relief funds for tenants and landlords, including grants of up to \$2,000 for residential tenants and land tax reduction for landlords who provide rent relief for commercial tenants.	This information is being assessed.
27 April 2020	WA Government announced indoor and outdoor non-work gatherings of up to 10 people are now permitted, which includes:  • Weddings (increased from 5) and funerals;  • Outdoor personal training (no shared equipment); and  • Home opens and display village inspections.	<ul> <li>This will likely result in an increase in the number of groups training within the City's public reserves;</li> <li>Continued monitoring to be undertaken by Ranger services to ensure social distancing requirements are being maintained; and</li> <li>Recommence issuing permits for personal training groups.</li> </ul>
29 April 2020	Hon. Mark McGowan MLA announced COVID-19 mandatory hygiene training for all WA hospitality venues covering the following key elements:  • Understanding COVID-19 and venue restrictions;  • Reporting personal health issues;  • Maintaining personal and work environment hygiene practices, specific to COVID-19;  • Reducing cross contamination through procedures, specific to COVID-19; and  • Effective cleaning and sanitising practices, specific to COVID-19.	<ul> <li>Confirmation required as to who will be responsible for monitoring accreditation and compliance, potentially additional responsibility for Environmental Health Officers.</li> </ul>
7 May 2020	WA Government announces \$100m short term lending facility to support local governments and universities through COVID-19. This takes advantage of record low interest rates to provide low cost access to liquidity for these essential sectors with no loan guarantee fee charged on borrowings.	Information being considered.
8 May 2020	<ul> <li>National Cabinet announces three-step plan to gradually remove baseline restrictions and make Australia COVID-safe.</li> <li>Step 1 will focus on carefully reopening the economy, and giving Australians opportunities to return to work and social activities, including gatherings of up to 10 people, up to 5 visitors in the family home and some local and regional travel;</li> <li>Step 2 builds on this with gatherings of up to 20, and more businesses reopening, including gyms, beauty services and entertainment venues like galleries and cinemas;</li> <li>Step 3 will see a transition to COVID safe ways of living and working, with gatherings of up to 100 people permitted. Arrangements under step 3 will be the 'new normal' while the virus remains a threat. International travel and mass gatherings over 100 people will remain restricted;</li> <li>https://www.pm.gov.au/media/update-coronavirus-measures-08may20.</li> </ul>	• Noted.

Page 5 of 7

# **COVID-19 Relief and Recovery Implementation Plan**

Date	Announcement	Response
10 May 2020	WA Government announces roadmap for easing COVID-19 restrictions with phase 2 coming into effect 18 May 2020 encouraging Western Australians to return to work, so the WA economy can further rebuild in a safe and measured way. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/The-WA-roadmap-for-easing-COVID-19-restrictions.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/The-WA-roadmap-for-easing-COVID-19-restrictions.aspx</a> .	Noted. CoV roadmap presented to 12 May 2020 Committee meeting.
11 May 2020	Hon. Roger Cook and Hon. Paul Papalia announce COVID safety plans key to reopening WA businesses with template being developed in consultation with key stakeholders, to be released later this week. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/COVID-Safety-Plans-key-to-reopening-WA-businessesaspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/COVID-Safety-Plans-key-to-reopening-WA-businessesaspx</a> .	Awaiting template release to distribute to applicable businesses.     Need to consider how to assist non English speakers with completing.
12 May 2020	<ul> <li>Hon. David Templeman announces Local Government sector urged to take leadership role during phase 2 easing of restrictions.</li> <li>Mr Templeman urged the sector to focus on a number of initiatives over the coming week, including:</li> <li>Re-opening libraries and other local government facilities that comply with the new requirements;</li> <li>Helping the restaurant and hospitality sector by being as flexible as possible in letting businesses open up again, particularly regarding alfresco operations;</li> <li>Moving back to conducting council and shire chamber meetings in person - while observing social distancing at all times - and with the public attending where possible;</li> <li>Promoting the new regional travel guidelines;</li> <li>Re-opening sport and recreation facilities where practicable;</li> <li>https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Local-Government-sector-urged-to-take-leadership-role.aspx.</li> </ul>	Noted. CoV roadmap presented to 12 May 2020 Committee meeting.     Actions underway to support.
15 May 2020	WA Government announces COVID Safety Plan to be completed for WA Businesses to reopen particularly food businesses and sport and recreation venues. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Supporting-WA-businesses-re-opening-through-covid-19aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Supporting-WA-businesses-re-opening-through-covid-19aspx</a> .	Health team and community partnerships have been working with local food businesses and sporting clubs and community groups to provide guidance and checklists for completing COVID Safe plans.
20 May 2020	WA government announces major planning reforms to drive economic recovery including:  New approval process for significant developments.  Small business exemptions.  Minor residential development exemptions.  https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Major-planning-reforms-to-drive-economic-recovery.aspx.	Noted. Reforms largely align with Council's exemptions approved 30 March 2020.
21 May 2020	<ul> <li>WA Government fast tracks community sports grants to assist with COVID-19 recovery"</li> <li>\$12 million in Community Sporting and Recreation Facilities Fund (CSRFF) grants brought forward to allow projects to commence sooner.</li> <li>Funding available for local governments, not-for-profit sport, recreation or community groups to improve local sporting facilities.</li> <li>Applications for grants of up to \$2 million will now open on 25 May 2020.         https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/McGowan-Government-fast-tracks-community-sport-grants-to-assist-with-COVID-19-recovery.aspx.     </li> </ul>	For consideration.
22 May 2020	Australian Government announced a new \$500 million Local Roads and Community Infrastructure Program for local governments.	\$270,557 being granted to the City of Vincent.
25 May 2020	<ul> <li>The McGowan Government has approved a \$1.5 million support package for Western Australian artists during the COVID-19 emergency:</li> <li>The initiative was developed by the Art Gallery of WA Board and the Art Gallery of WA Foundation.</li> <li>Aboriginal art centres and independent artists will share in up to \$525,000 towards a targeted acquisition program to purchase existing works for the State Art Collection.</li> <li>In addition, more than 350 WA artists will receive \$2,000 towards creating a State Art Collection archive. <a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Support-for-WA-artists-through-1-5-million-COVID-support-program.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/Support-for-WA-artists-through-1-5-million-COVID-support-program.aspx</a>.</li> </ul>	Potential opportunity for Vincent residents.
27 May 2020	<ul> <li>The McGowan Government has announced a State Recovery Advisory Group has been appointed to guide WA's COVID-19 recovery:</li> <li>Group includes representatives from business, industry, not-for-profit organisations, UnionsWA, the public sector, local government and the community.</li> <li>State Government Ministers to lead industry stakeholder roundtable discussions to support development of State Recovery Plan and Impact Statement.</li> <li><a href="https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/State-Recovery-Advisory-Group-to-guide-WAs-COVID-19-recovery.aspx">https://www.mediastatements.wa.gov.au/Pages/McGowan/2020/05/State-Recovery-Advisory-Group-to-guide-WAs-COVID-19-recovery.aspx</a>.</li> </ul>	Noted.
29 May 2020	Phase 3 of the WA COVID Roadmap was released. See: <a href="https://www.wa.gov.au/organisation/department-of-the-premier-and-cabinet/covid-19-coronavirus-wa-roadmap#phase3">https://www.wa.gov.au/organisation/department-of-the-premier-and-cabinet/covid-19-coronavirus-wa-roadmap#phase3</a> .	This was reported to the COVID Committee as a supplementary agenda report on 2 June 2020.
22 June 2020	Phase 4 of the WA COVID Roadmap was released. See: <a href="https://www.wa.gov.au/organisation/department-of-the-premier-and-cabinet/covid-19-coronavirus-wa-roadmap#phase4">https://www.wa.gov.au/organisation/department-of-the-premier-and-cabinet/covid-19-coronavirus-wa-roadmap#phase4</a> .	Noted.

Page 6 of 7

# **COVID-19 Relief and Recovery Implementation Plan**

# 2.5. Requests

The State Government makes requests to Western Australian Local Governments to support recovery from COVID-19.

Date	Request	Response
17 March 2020	Hon. Mark McGowan MLA requested that the local government sector freeze all local government household rates,	Consider as part of Action 2.5.
	fees and charges in 2020/21 to ease the financial pressure on households and businesses.	
25 March 2020	Hon. Rita Saffioti MLA requested that the local government sector to use discretionary powers and planning	Consider as part of Action 2.15.
	processes to both promote development and support businesses and adopt flexible approached to enforcement and	
	compliance actions for servicing supply of supermarkets during this period.	

# 2.6. Suggestions

During this time there are many suggestions and ideas put forward. Below is a summary of new ideas for the COVID-19 Committee to determine if they belong in the implementation table above.

Date	Suggestion	Response
1 April 2020	Suggestions from meeting with Town Teams and Town Team Movement 1 April 2020:	Response:
	<ol> <li>Create a business data base to share a business e-newsletter. Provide information from reputable sources.         Continue to check in with local businesses and conduct health checks to understand support required.</li> <li>Advocate for rent relief for businesses affected by restrictions.</li> <li>Consider the use of percent for art funds for activations once restrictions are lifted.</li> <li>Consider the use of cash in lieu for parking funds.</li> <li>Consider preparing a community benefit incentive based policy position under Design WA.</li> </ol>	<ul> <li>Include a new action in the Implementation Table above.</li> <li>Include a new action in the Implementation Table above.</li> <li>Consider as part of Action 2.15.</li> <li>Include a new action in the Implementation Table above.</li> <li>Include a new action in the Implementation Table above.</li> <li>Completed.</li> </ul>

# 2.7. Development Update

The COVID-19 Committee has a number of decision making abilities delegated from Council. The following table provides an update on development matters relevant to the COVID-19 Committee.

	Date	Matter	Response
Γ	N/A	N/A	N/A

# 2.8. Good News Stories

A place for innovative solutions to be shared.

Date	Story
1 April 2020	Ilka have pivoted their business now designing and making scrubs for medical workers. Link: <a href="https://www.facebook.com/watch/?v=687702681996307">https://www.facebook.com/watch/?v=687702681996307</a> .
14 April 2020	RSLWA is encouraging all Aussies to get creative in a show of mateship this ANZAC Day – by standing in quiet contemplation at the end of their driveways, or on their balconies, at 6:00am on 25 April.
15 April 2020	Rangers and Parks staff have been monitoring City reserves and public spaces to ensure social distancing is being maintained. Very few instances of non-compliance.
15 April 2020	Big response to Beatty Park online Home Fitness Program over 2,500 daily views since launched. Increase of 300 followers.
23 April 2020	Information postcards are being delivered to the Community by end of week. Casual staff from Beatty Park were employed for this task reducing distribution costs and providing employment opportunities.
29 April 2020	Staff from Beatty Park have commenced scanning of hardcopy records to continue CBP item to digitise hardcopy property, planning and building files. This project usually requires contract staff and hire of a scanner, with staff
	working from home this allows use of unused existing office scanners.
6 May 2020	Working with the City's Health team Blake Street Merchant in North Perth have effectively adapted their café into a small corner store selling food essentials in response to the COVID-19 restrictions and reduced supplies.
11 May 2020	First drive through COVID clinic in WA opened at No.391 Oxford Street, Mount Hawthorn.
30 May 2020	Beaufort Street Network held their second online interactive quiz night with over 100 participants, keeping connected while remaining safe.
12 June 2020	The Leedy giveaway campaign was launched by Leederville Connect, which the City promoted.
17 June 2020	It is encouraging that businesses are planning community events which meet the COVID-19 Phase 3 restrictions. An example is the Truffle'n'Jazz event to be held in Mt Hawthorn in July.
18 June 2020	Exemption granted for Beatty Park Leisure Centre to operate with 485 patrons.

Page 7 of 7

# **COVID-19 Relief and Recovery Communication Status Report**

# Monday 30 June 2020 – 7 July 2020

Communication Action	No. Action Alignment COVID-19 Relief & Recovery Strategy	Release Dates	Target Market	Communication Tools	Outcome
Reopening of Beatty Park, Library and Local History Centre members.	1.1 1.2 1.3 1.7	Beatty Park – 23 June	Residents Library Members Beatty Park Members Parents Seniors Home educators	Beatty Park Website E-newsletters- Beatty Park database 3500 Beatty Park Facebook Beatty Park Instagram	Beatty Park Gym Reopening. Swim school back. Hour Extension.
Inform community during preparation of City's annual budget in COVID-19 environment.	2.5 2.19 2.21 3.3 3.5 3.8 3.9 3.11	18 June	Residents Ratepayers Business Owners Local and State Media	Mayoral Statement EHQ – Imagine Vincent Corporate Website Community Newspaper Public Notice City of Vincent Facebook COVID-19 Portal	Differential rates community consultation still open, front page of website.
Survey the community and assess need and priority service levels.	2.19 2.20 2.37 2.38 2.39 2.44 2.5 2.19 2.21 3.3 3.5 3.8 3.9 3.11	2 July	Residents Ratepayers Council Business Owners Facility Users Community Groups Media	COVID-19 Portal	Catalyse Resilience Survey launched across all channels. Extended to 3 July. Updated reminder posted on social media.
Development of broad community engagement and communication plan for Art Project.	2.16	2 July	Creative Community NGO's Residents Ratepayers Business Owners Local and State Media	Corporate Website City of Vincent Facebook City of Vincent Instagram E-newsletters	Media release and photo shoot with artists organised. Working Group are developing a Communications plan that may include a curated publication of all acquired artworks.

Upcoming Communications Projects						
Communication Action	No. Action Alignment COVID-19 Relief & Recovery Strategy	Release Dates	Target Market	Communication Tools	Outcome	
Development of specific support areas of the website for clubs, community groups and stakeholders who use community facilities and sportsgrounds.	2.19 2.21	10 July	Community Groups Sporting Groups Peak Bodies	Corporate Website – Homepage rotator COVID Portal E-newsletters City of Vincent Facebook	Catalyse Resilience Survey launched. Templates and information in development.	
Encourage people to return to their usual places of work and learning and encourage patrons to return to using public transport to support their local economy within public health requirements and guidelines.	2.40	1 July	Large Vincent based businesses	Postcards E-newsletter Signage	Broad action that will be considered in Economic Recovery Plans.	

# 7.2 CASH-IN-LIEU FUNDS EXPENDITURE

**Attachments:** 

- 1. Cash in Lieu Collection and Expenditure Map U
- 2. Cash in Lieu Proposed Expenditure J

### **RECOMMENDATION**

That the COVID-19 Relief and Recovery Committee NOTES the proposed expenditure of cash in lieu as at Attachment 2.

### **PURPOSE OF REPORT:**

For the COVID-19 Relief and Recovery Committee to note the proposed expenditure of cash in lieu as at **Attachment 2**.

### **BACKGROUND:**

An action has been included in the COVID-19 Relief and Recovery Strategy to consider the use of cash-in-lieu for parking funds to support local infrastructure projects.

Cash-in-lieu of car parking refers to a payment made "in lieu" of providing the minimum required number of on-site car parking spaces. The payment of cash-in-lieu is not to be seen as an alternative to providing sufficient parking on site, but rather as a mechanism to enable otherwise desirable development to proceed where it can be demonstrated that it is not possible to provide sufficient parking on site.

The City's Local Planning Policy No. 7.7.1 – Non-Residential Development Parking Requirements (the Policy) outlines the provisions for the collection and expenditure of cash-in-lieu. Section 6.4.4 of the Policy states that the cash-in-lieu contribution is to be held in a reserve account for the purpose of providing and or upgrading existing and proposed Transport Infrastructure. The Policy defines Transport Infrastructure as the works and undertakings for the purpose of providing public transport infrastructure, walking and cycling infrastructure, parking infrastructure and demand management.

Though not required by the Policy, funds collected are currently allocated to localities within the City, the purpose of this being to use the funds to enhance the area which surrounds the development contributing. This practice is in line with previous case law and legal advice. Specifically, the Newbury Principles, which state conditions of planning:

- 1. Must be imposed for a planning purpose;
- 2. Must fairly and reasonable relate to the development for which permission is being given; and
- 3. Must be reasonable.

The City has collected \$1,920,370.55 through the cash-in-lieu process as per the requirements of the Policy. These funds may be used for providing or upgrading transport infrastructure within the City. There are no other expenditure requirements within the Policy. However, any expenditure must still fairly and reasonably relate to the development approval from which a contribution has been collected.

A summary of the available funds is as per below and represented graphically in Attachment 1:

Locality	Available Money				
Whole City	\$530,150.91 (unallocated)				
Mt Hawthorn	\$221,981.19				
North Perth	\$223,148.38				
Mt Lawley	\$314,702.42				
West Perth	\$105,277.30				
Perth	\$262,594.94				
Highgate	\$168,180.53				
Leederville	\$80,534.88				
East Perth	\$13,800.00				
Total	\$1,920,370.55				

Item 7.2 Page 17

The City's Strategic Community Plan 2018-2028 outlines the future transport objectives for the City, with the main priority related to the expenditure of cash-in-lieu being to create an Accessible City.

Further to this, the City's Local Planning Strategy 2014 outlines several Strategies and Actions which focus on improvements to traffic and transport within the City. One of which being the provision for more efficient use of the existing transportation infrastructure within the City to ensure the vitality of the businesses and activity centres in the City and the protection of residential amenity.

#### **DETAILS:**

Projects have been considered for cash-in-lieu funding using the following process:

- 1. Identify projects or parts of projects which meet the criteria of Transport Infrastructure as per the Policy. If a project in its entirety does not meet the definition of transport infrastructure it is appropriate that the elements of such projects that do meet the definition be funded by cash-in-lieu, and the remainder of the project from municipal or grant funding;
- 2. Assign locational criteria to determine what proportion of available funds should be allocated to each project. Projects are categorised by area to relate the source of the funds and the proposed infrastructure. Generally, the larger and broader reaching a project is, the more contributions can be assigned. Though this is not required by the Policy, it presents a fair approach to expenditure ensuring the expenditure and benefit of the contributing development align; and
- 3. Raise purchase orders using cash-in-lieu funds for the appropriate portion of the project.

The City has used the above process to identify projects eligible for cash-in-lieu funding from the Capital Works Plan, Corporate Business Plan, Place Plans, and Town Teams, included as **Attachment 2**. These have also been included in the Draft Annual Budget 20/21.

#### **CONSULTATION/ADVERTISING:**

Consultation will be undertaken on each project as required.

#### LEGAL/POLICY:

Cash-in-lieu funds are required to be spent in accordance with the City's Parking Policy.

#### **RISK MANAGEMENT IMPLICATIONS:**

It is low risk for the COVID-19 Committee to consider and note the update on this project.

## STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2018-2028:

# Accessible City

We have better integrated all modes of transport and increased services through the City.

Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.

We have embraced emerging transport technologies.

# **Thriving Places**

Our physical assets are efficiently and effectively managed and maintained.

Item 7.2 Page 18

#### COVID-19 RELIEF AND RECOVERY STRATEGY ALIGNMENT:



# **SUSTAINABILITY IMPLICATIONS:**

Nil

### FINANCIAL/BUDGET IMPLICATIONS:

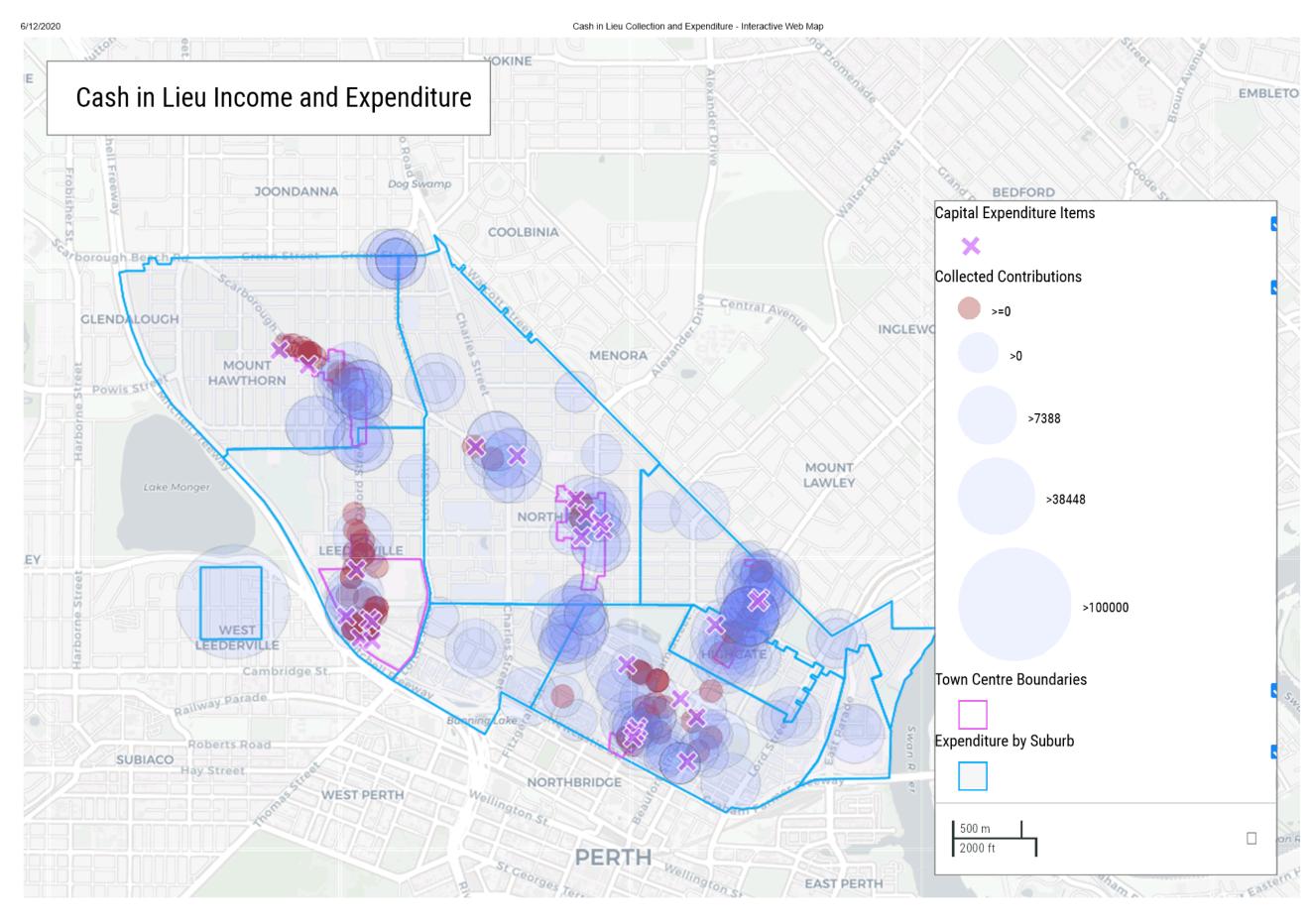
There are no direct financial implications as a result of this update, however the expenditure plan will enable the use of the City's cash in lieu for parking funds on relevant projects.

#### **COMMENTS:**

The Cash-in-Lieu expenditure process is intended to respond in a flexible manner to changing priorities. It is inevitable that projects will arise that qualify for funding and have not already been identified as being appropriate for funding. Provided these projects meet the requirements of the Policy, it should be acceptable for those to be funded by cash-in-lieu.

On approved by Council, the projects included as **Attachment 2** are scheduled to begin in the first quarter of 2020/2021 financial year. Any additional projects will be considered during the September budget review.

Item 7.2 Page 19



file:///C:/Users/madison.rea/Desktop/Cash in Lieu Collection and Expenditure Map.html

Item 7.2- Attachment 1

1/1

# Attachment 2 – Cash in Lieu Expenditure

Proposed expenditure					
Item	Catchment Area	New/ Upgrade	Program Budget (first year)	Comment	
Whole City					
Vincent Town Centre Place Plan Item 2.5 – Wayfinding Strategy	Whole City	Upgrade	\$120,000 approx. total (strategy + first year	Increased wayfinding signage will increase the usability of the City's transport network, specifically pedestrian, cycle and public transpor	
			implementation)	amenity.	
Bike parking at various locations.	Whole City	New and Upgrade	\$10,000	New and upgraded cycle transport infrastructure can be funded by Cash in Lieu (CiL).	
Mount Hawthorn					
MHTCPP Item 2.2 –  Parking Management Rationalise the Parking Management inclusive of restrictions of adjoining car parks between Fairfield Street and Flinders Street.	Mount Hawthorn	Upgrade	\$1,000 approx.	New and upgraded parking infrastructure and management can be funded by CiL.  Landowner agreement will be required.	
North Perth				Toquirou.	
North Perth Town Centre Place Plan (NPTCPP) Item 2.1 –  Angove Street and Fitzgerald Street – Streetscape improvements.	North Perth	New and Upgrade	\$13,000	Funding to be applied to any sections of pedestrian or cycle infrastructure upgrades.	
Albert Street Angled Parking Stage 3.	North Perth	New and Upgrade	\$55,000	Parking infrastructure.	
Leederville			<u>'</u>		
Design and implementation of the Bicycle Network Plan – includes pathways and bike lanes.  Improve link from Richmond Street to Leederville Centre along Leederville Oval with the implementation of wayfinding signage.	Leederville	Upgrade	\$2,000	Wayfinding signage can be funded by CiL as it improves amenity for cyclists.	
Melrose Street Angled Parking	Leederville	New and Upgrade	\$50,000	Parking Infrastructure.	
West Perth		, spg.cao	·		
Cleaver Street  Streetscape Enhancement – Wayfinding signage, Angled Parking, Artlets, Traffic Calming.	West Perth	New	\$50,000+	Parking infrastructure, signage and pedestrian/cyclist streetscape improvements can be funded by CiL. To be determined during detailed planning.	
Strathcona Street angled parking	West Perth	New	\$25,000	Parking infrastructure.	

Item 7.2- Attachment 1 Page 21

# Attachment 2 – Cash in Lieu Expenditure

Proposed expenditure							
Item	Item Catchment Area New/ Program Budget Comment Upgrade (first year)						
William Street							
Bus Shelter and supporting transport infrastructure (Route 60).	Northbridge	New	\$15,000 (\$7,500 funded by DoT)	New and upgraded public transport infrastructure can be funded by CiL.			

Item 7.2- Attachment 1 Page 22

- 8 ANNOUNCEMENTS BY PRESIDING MEMBER (WITHOUT DISCUSSION)
- 9 GENERAL BUSINESS
- 10 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

# 11 NEXT MEETING

# 21 July 2020

- COVID-19 Update
- Community Benefit Incenties Plan
- COVID-19 Strategy Evaluation

# 4 August 2020

COVID-19 Weekly Update

# 12 CLOSURE