



CITY OF VINCENT

AGENDA

Special Council Meeting

5 July 2022

Time: 6.00pm
**Location: E-Meeting and at the Administration
and Civic Centre,
244 Vincent Street, Leederville**

**David MacLennan
Chief Executive Officer**

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Public Questions will be strictly limited to three (3) minutes per person.

The following conditions apply to public questions and statements:

1. Members of the public present at Council Briefings will have an opportunity to ask questions or make statements during public question time. Questions and statements at Council Briefings must relate to a report contained in the agenda.
2. Members of the public present at Council Meetings, Special Council Meeting or Committee Meeting have an opportunity to ask questions or make statements during public question time in accordance with section 2.19(4) of the City's [Meeting Procedures Local Law](#).
3. Questions asked at an Ordinary Council Meeting must relate to a matter that affects the City of Vincent.
4. Questions asked at a Special Council Meeting or Committee Meeting must relate to the purpose for which the meeting has been called.
5. Written statements will be circulated to Elected Members and will not be read out unless specifically requested by the Presiding Member prior to the commencement of the meeting.
6. Where in-person meetings are not permitted due to a direction issued under the *Public Health Act 2016* or the *Emergency Management Act 2005* questions and/or statements may be submitted in writing and emailed to governance@vincent.wa.gov.au by 3pm on the day of the Council proceeding. Please include your full name and suburb in your email.
7. Shortly after the commencement of the meeting, the Presiding Member will ask members of the public to come forward to address the Council and to give their name and the suburb in which they reside or, where a member of the public is representing the interests of a business, the suburb in which that business is located and Agenda Item number (if known).
8. Questions/statements are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on an Elected Member or City Employee.
9. Where practicable, responses to questions will be provided at the meeting. Where the information is not available or the question cannot be answered, it will be "*taken on notice*" and a written response will be sent by the Chief Executive Officer to the person asking the question. A copy of the reply will be included in the Agenda of the next Ordinary meeting of the Council.
10. It is not intended that public speaking time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

For further information, please view the [Council Proceedings Guidelines](#).

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- All live stream recordings can be accessed on demand at <https://www.vincent.wa.gov.au/council-meetings>
- Images of the public gallery are not included in the webcast, however the voices of people in attendance may be captured and streamed.
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1 DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY

"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging".

2 APOLOGIES / MEMBERS ON LEAVE OF ABSENCE








Nil

3 (A) PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS**4 DECLARATIONS OF INTEREST**

- 4.1 Cr Ashley Wallace declared a proximity interest in Item 5.1 Adoption of the Annual Budget 2022/2023. The extent of his interest is that the Annual Budget includes proposed expenditure and reserve transfer related to the Vincent Underground Power Project (VUPP). He has an interest in a property within the VUPP area. This is an interest in common with a significant number of ratepayers (est. 5,336 services). A previous report into the VUPP identified that underground power may provide an estimated increase in property value of approximately \$12,000 per residential property. He is requesting approval to participate in the debate and vote.
- 4.2 Cr Ron Alexander declared a proximity interest in Item 5.1 Adoption of the Annual Budget 2022/2023. The extent of his interest is that the Annual Budget includes proposed expenditure and reserve transfer related to the Vincent Underground Power Project (VUPP). He has an interest in a property within the VUPP area. This is an interest in common with a significant number of ratepayers (est. 5,336 services). A previous report into the VUPP identified that underground power may provide an estimated increase in property value of approximately \$12,000 per residential property. He is requesting approval to participate in the debate and vote.
- 4.3 Cr Jonathan Hallett declared a proximity interest in Item 5.1 Adoption of the Annual Budget 2022/2023. The extent of his interest is that the Annual Budget includes proposed expenditure and reserve transfer related to the Vincent Underground Power Project (VUPP). He has an interest in a property within the VUPP area. This is an interest in common with a significant number of ratepayers (est. 5,336 services). A previous report into the VUPP identified that underground power may provide an estimated increase in property value of approximately \$12,000 per residential property. He is requesting approval to participate in the debate and vote.
- 4.4 Cr Suzanne Worner declared a proximity interest in Item 5.1 Adoption of the Annual Budget 2022/2023. The extent of her interest is that the Annual Budget includes proposed expenditure and reserve transfer related to the Vincent Underground Power Project (VUPP). She has an interest in a property within the VUPP area. This is an interest in common with a significant number of ratepayers (est. 5,336 services). A previous report into the VUPP identified that underground power may provide an estimated increase in property value of approximately \$12,000 per residential property. She is requesting approval to participate in the debate and vote.

5 COMMUNITY & BUSINESS SERVICES

5.1 ADOPTION OF THE ANNUAL BUDGET 2022/23

- Attachments:
1. Statutory Budget Statements [↓](#) 
 2. Capital Budget 2022/23 [↓](#) 
 3. Summary of Income and Expenditure by Service Area [↓](#) 
 4. Proposed Fees and Charges 2022/23 [↓](#) 
 5. Differential Rates and 30 minutes free parking submissions [↓](#) 
 6. Presentation Special Council Meeting 7 June 2022 [↓](#) 
 7. Imagine Vincent - The Sequel [↓](#) 

RECOMMENDATION:

That Council BY ABSOLUTE MAJORITY:

1. BUDGET:

Pursuant to the provisions of Section 6.2(1) of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the City of Vincent Annual Budget as detailed in Attachments 1 and 2 for the year ended 30 June 2023, which includes:

- 1.1 Statement of Comprehensive Income by Nature or Type showing a net result for that year of \$1,714,860;
- 1.2 Statement of Cash Flows showing a net cash provided by operations of \$9,593,571 and net decrease in cash held of \$4,580,313;
- 1.3 Rate Setting Statement by Nature or Type showing an amount required to be raised from rates of \$39,753,189;
- 1.4 Transfers to/from Reserves as detailed on the Cash Backed Reserves Statement showing a 30 June 2023 closing balance of \$12,397,174 which is a net increase in cash reserves of \$405,223;
- 1.6 Notes to and forming part of the Budget as included in Attachment 1; and
- 1.7 Capital Works Program showing a total of \$19,636,694 (including 2021/2022 carry forward projects of \$4,530,532).

2. RATES:

NOTES multiple community submissions were received in response to the Notice published in accordance with section 6.36(1) of the *Local Government Act 1995*, detailed in Attachment 5.

Pursuant to Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*, IMPOSES the following differential general rates and minimum payments on Gross Rental Values (GRV):

2.1 General Rates:

Differential General Rate	Cents in the dollar
Residential	8.579
Residential Vacant	8.191
Commercial Vacant	13.791
Other (Commercial and Industrial)	7.229

2.2 Minimum Payments:

Differential General Rate	Minimum Payment on GRV
Residential	\$1,335.32
Residential Vacant	\$1,180.00
Commercial Vacant	\$1,631.65
Other (Commercial and Industrial)	\$1,288.73

2.3 RATE PAYMENT OPTIONS:

Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the following due dates for payment in full by one payment on the due date or in 4 instalments:

Option	Instalment	Date
(a)	Due Date/First instalment	26 August 2022
(b)	Second instalment	28 October 2022
(c)	Third instalment	6 January 2023
(d)	Fourth instalment	10 March 2023

2.4 INSTALMENT, RATES SMOOTHING AND ARRANGEMENTS, ADMINISTRATION FEES AND INTEREST CHARGES:

2.4.1 Pursuant to Section 6.45(3) of the *Local Government Act 1995* and Regulation 67 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS an instalment administration charge of \$8.00 per instalment for payment of rates by 4 instalments, to apply to the second, third and fourth instalment;

2.4.2 Pursuant to Section 6.45(3) of the *Local Government Act 1995* and Regulation 68 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS an interest rate of 5.5% where the owner has elected to pay rates through an instalment option, rates smoothing or alternative payment arrangement.

2.5 LATE PAYMENT INTEREST ON OVERDUE RATES AND AMOUNTS:

ADOPTS an interest rate of 7% per annum, calculated daily from the due date and continuing until the date of payment:

2.5.1 On overdue rates in accordance with Section 6.51(1) of the *Local Government Act 1995* and Regulation 70 of the *Local Government (Financial Management) Regulations 1996*, subject to Section 6.51(4) of the *Local Government Act 1995*; and

2.5.2 Amounts due to the City in accordance with Section 6.13 of the *Local Government Act 1995*.

Subject to the following exclusions - deferred rates, current instalment amounts not yet due under instalment payment options, registered pensioner portions and current government pensioner rebate amounts;

3. REPORTING OF BUDGET VARIANCES:

Pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the monthly reporting variance for the 2022/2023 financial year of 10% or more, where that variance is also more than \$20,000;

4. FEES AND CHARGES:

4.1 PURSUANT to Section 6.16 of the *Local Government Act 1995*, **ADOPTS** the Schedule of Fees and Charges in Attachment 3

4.2 NOTES community submissions were strongly opposed to the proposal to reduce the first hour free parking to 30 minutes free parking in City Car Parks, and this proposal has been withdrawn.

4.3 APPROVES a fee of \$1 for first hour parking, as detailed in the Proposed Fees and Charges 2022/2023 at Attachment 3, in lieu of 4.2.

5. RATES WAIVER:

Pursuant to Section 6.47 of the *Local Government Act 1995*, **WAIVES** the 2022/2023 local government rates for the following groups:

Floreat Athena Soccer Club Inc.	Litis Stadium	10,680.85
Leederville Cricket Club Inc.	Britannia Reserve	2,439.79
Earlybirds Playgroup Inc.	87 The Boulevarde	1,288.73
Pride Western Australia	4 View Street	2,067.49
Town Team Movement	245 Vincent Street	1,288.73
Highgate Forrest Park Playgroup	Forrest Park	2,124.60
Volleyball WA	Royal Park	3,831.37
North Perth Community Garden	Woodville Reserve	1,288.73
Vincent Men's Shed	Woodville Reserve	1,445.80
North Perth Bowling Club	Woodville Reserve	3,650.65
North Perth Tennis Club	Woodville Reserve	2,638.59
Tennis West	Robertson Park	6,361.52
Forrest Park Croquet Club	Forrest Park	5,204.88
Perth Junior Soccer Club	Forrest Park	1,662.67
Perth Soccer Club	Dorrien Gardens	19,089.62
Azzurri Bocce Club	Dorrien Gardens	4,915.72
Gymnastics WA Inc.	Loftus centre	14,078.84
Loton Park Tennis Club	Loton Park	2,927.75
Leederville Tennis Club	Richmond St Leederville	3,433.78
East Perth Football Club Inc	Leederville Oval	13,241.32
Subiaco Football Club Inc.	Leederville Oval	11,228.69
Mount Hawthorn Toy Library Inc.	Mt Hawthorn Community Centre	1,288.73
Mount Hawthorn Playgroup Inc.	Mt Hawthorn Community Centre	1,288.73
Floreat Athena Junior Soccer Club	Britannia Reserve	2,439.79
Total		119,907.35

6. APPROVES a reserve to be created for *Public Open Space Reserve - General* to be utilised for the future development of public open space in the City.

7. NOTES a provision of \$50,000 within the budget that will be used to assist ratepayers in financial hardship, as determined by the Chief Executive Officer.

PURPOSE OF REPORT:

To consider adoption of the City's Budget for the 2022/2023 financial year, including imposition of differential and minimum rates, adoption of fees and charges, and other consequential matters arising from the budget papers.

BACKGROUND:

Between 1 June and 31 August each year, local governments are required to prepare and adopt a budget for the financial year. As in past years, in preparing the budget, Administration has compiled and analysed relevant information, held a series of budget workshops with Council Members, aligned to the priorities in the City's Strategic Community Plan 2018 – 2028 (SCP), Long Term Financial Plan and review of the Corporate Business Plan (CBP).

A key part of the budget development is identifying the 'budget deficiency' to be made up from the levying of council rates. Once an estimate of that budget deficiency was known, the City gave local public notice of its intention to levy differential rates which included:

The 2022/2023 draft budget continues Vincent's progress toward long term financial sustainability, and a maturing approach to financial and asset management.

It responds to the impact of COVID-19 on the City's revenue, and more recent inflammatory pressures driving up the cost of projects, materials, and insurance.

In preparing the Differential Rates and Minimum Rates for 2022/2023, Vincent has applied a 7.6% increase to all categories, with the exception of a 0.9% increase on vacant-residential minimum payments. 7.6% includes a 2.1% contribution to an underground power rolling fund.

With respect to the 0.9% minimum rate increase for vacant – residential properties, this has not been increased by 7.6% to comply with the *Local Government Act 1995, Section 6.33 (3)* that the minimum payment cannot be imposed on more than 50% of the total rated properties in each differential category.

The anticipated growth in rateable properties during the year has been budgeted at \$300,000 (interim rates).

An allowance for the waiver of rates to support community and sporting groups has been budgeted at \$140,000. The total of rates waivers is \$119,907, however an allowance has been included for additional community leases negotiated during the year.

As Vincent is one of Perth's lowest rating Councils, the proposed rates increase equate to \$2 per week, or \$104 per year for the median residential household.

At the Special Council Meeting held on 7 June 2022, Council considered a report (Item 11.4) dealing with a proposal to introduce Differential and Minimum Rates in order to fund the estimated budgeted deficit of \$39,375,189.

As a result, the following resolution was adopted:

'That Council:

1. *ADVERTISES by local public notice, in accordance with Section 6.36(1) of the Local Government Act 1995 for a period of 21 days its intention to levy the following differential rates and minimum rates in 2022/2023 and invites submissions on the proposal from electors and ratepayers:*

	2022/2023	
Rating Category	Rate in the Dollar	Minimum Rate
<i>Residential</i>	<i>0.08579</i>	<i>\$1,335.32</i>
<i>Vacant-Residential</i>	<i>0.08191</i>	<i>\$1,180.00</i>
<i>Vacant-Commercial</i>	<i>0.13791</i>	<i>\$1,631.65</i>
<i>Other</i>	<i>0.07229</i>	<i>\$1,288.73</i>

DETAILS:

The 2022/2023 Draft Budget as presented includes the following components:

- Statutory Budget Statements (**Attachment 1**)
 - Statement of Comprehensive Income by Nature or Type – this statement details the operating income and expenditure categorised by the nature of the income or expenditure, together with non-

operating (capital) grants and profit/loss on asset disposal. Details of the 2021/22 Adopted Budget, together with projected (forecast) Actual are included for comparative purposes.

- Rate Setting Statement (RSS) by Nature and Type – identifies the amount of rates that need to be levied to allow the City to undertake all annual activities, once all income is recognised, non-cash items are adjusted back, Reserve transfers are incorporated and opening and closing balances are factored in.
- Statement of Cash Flows – this statement reflects how cash and cash equivalents have been generated and used over the reporting period.
- Explanatory notes to the Statements.
- 2022/2023 Capital Budget (**Attachment 2**).
- Summary of Income and Expenditure by Service Area (**Attachment 3**).
- Fees and Charges Schedule (**Attachment 4**).
- Executive Director presentation on the budget that was presented at the Special Council Meeting on 7 June 2022 is provided at **Attachment 6**.

FINANCIAL HARDSHIP SUPPORT

The City's financial hardship measures will still be applicable in the 2022/2023 financial year.

These measures include:

- **Rates Smoothing** – all City of Vincent ratepayers can choose to pay their rates in weekly, fortnightly or monthly instalments, via direct debit;
- **Flexible Payment Arrangements** – payment arrangements are facilitated in accordance with section 6.49 of the *Local Government Act* and may include extending payment deadlines, and repayments plans customised to the circumstances of the ratepayer;
- **Deferment of payments for up to 6 months** – ratepayers may request to defer the payment of rates for 6 months;
- **Waiver of penalty interest and charges on payment arrangements** – ratepayers entering into a payment arrangement will have interest and fees waived; and
- **Suspension of debt recovery** – debt recovery will cease once a payment arrangement is in place.

Financial Hardship Guidelines

The City of Vincent Financial Hardship Guidelines were developed in 2020/2021 to assist property owners when paying their rates levy. This support is still available to all residents experiencing financial hardship.

Financial hardship measures include:

- flexible payment plans;
- payment deferment options; and
- a waiver of penalty interest.

A financial hardship payment of up to \$500 may also be available to eligible property owners who are experiencing financial hardship. A financial hardship fund has been created to enable this, totalling \$50,000.

OPENING BALANCE – 1 JULY 2022

The 2021/2022 budget is currently forecasting an end of year result for 30 June 2022 of \$5,657,085, which includes carry forwards of \$2,634,312, and an operating surplus of \$2,122,499.

REVENUE

Revenue is anticipated to be increased by \$5m compared to the current revised budget. The assumptions resulting in revenue increasing include:

Rates:	Rates and annual charges comprise 62.7% of the revenue mix for the City of Vincent. This compares favourably to the WA metropolitan local government average of 63.6% (Source: PwC Local Government Excellent Program 2020).
Grants/Subsidies/Contributions:	Vincent actively advocates for grant funding and third-party contributions to deliver important infrastructure and service outcomes for the community. In the DRAFT budget for 2022/2023 the City expects to receive \$4.4m in external funding, of which \$1.07m supports operational activities.
Fees and Charges	Fees and charges ('User Charges') increase from \$19.1m (32.7%) to \$21.1m (33.0%) of total revenue. This comprises charges for the delivery of services and the use of community infrastructure, such as Beatty Park Leisure Centre membership fees and paid parking.
Interest Earnings	Council receives interest on funds managed as part of its investment portfolio. Investment decisions are managed in accordance with policy and are reasonably risk averse. In the proposed budget for 2022/23 interest earnings are estimated to earn approximately \$500,000.

PROPOSED CHANGES TO CAR PARKING

In the DRAFT budget, the City proposed to reduce free parking in Vincent car parks from 1 hour to 30 minutes, to generate over \$1m in revenue.

Following strong community opposition, detailed at **Attachment 5**, this proposal has been withdrawn.

In place of the 30 minutes free parking proposal, Administration recommends a nominal fee of \$1 only for the first hour in the City's paid car parks, and other amendments to the fees and charges to address this revenue shortfall. This is detailed in the Fees and Charges Schedule (**Attachment 4**).

VINCENT UNDERGROUND POWER PROGRAM

In the draft budget, the City proposed to apply 2.1% of the rates levy toward building reserves for major projects, including creating a rolling fund to enable the implementation of underground power throughout the City.

The City of Vincent has been invited by Western Power to partner on another five underground power projects as part of its proposed Network Renewal Underground Program.

This is in addition to the three project areas already agreed through an MOU signed between the City and Western Power earlier this year.

The five new projects have been identified as potential areas for underground power due to ageing overhead infrastructure and the benefits undergrounding would provide for the community.

The suburbs included in the five new project areas include parts of Perth, Highgate, Mount Hawthorn, North Perth, Leederville and West Perth.

Under the new NRUP program, Western Power will contribute the avoided capital costs (replacing the existing network with overhead assets) and the local government is responsible for paying for the customer's connection costs and any gap in capital costs.

This is the most affordable option for underground power which has been offered to the City of Vincent and its property owners.

The City of Vincent will be looking to sign a second Memorandum of Understanding with Western Power committing to these five new project areas.

OPERATING EXPENDITURE

Operating expenditure has decreased by \$4.1M and the assumptions resulting in the increase of operating expenditure includes:

Employee costs are expected to rise by \$1.8M due to 3.5% in enterprise bargaining payments, and superannuation payments increasing from 10.0% to 10.5%. Employees had a wage freeze in 2020/2021 which has impacted market competitiveness of Vincent wages and resulted in increased staff turnover.

Materials and contracts expenditure is forecasted to reduce mainly due to the removal of the 2021/2022 one off RRF exit payment of \$7.1m. This is partially offset by additional ICT investment, GRV triennial revaluation costs, underground power project management fees and inflationary cost pressures.

COST PRESSURES

7.6%
ANNUAL CPI INCREASE
AT MARCH 2022

5.7%
FORECASTED INCREASE TO THE LOCAL
GOVERNMENT COST INDEX IN 2021/2022



Staff took a salary freeze in 2020/21 to allow a 0% rate increase and a minimal increase in 2021/22. Salary increases will help staff meet rising cost of living pressures and allow Vincent to remain competitive.

NON-OPERATING BUDGET

As detailed in the Rate Setting Statement, the following Non-Operating transactions are proposed for 2022/23:

- Capital Grants directly associated with the Capital Works Program (including carry forward funding) totalling **\$2,728,847**:
 - \$1.3m has been allocated in grant funding for various road programs,
 - Federal Government grant for the 'Local Roads and Community Infrastructure Program' of \$0.5m which will fund Beatty Park indoor pool works and changerooms.
- Profit on asset disposals of **\$729,188**. This takes into account the current 'book value' of assets being sold against the total proceeds from the sale of \$672,188 and \$57,000 an estimated sale of land.
- Loss on asset disposals of **\$516,540**. As with the above 'profit', this item reflects those assets where the proceeds are lower than the current book value and is a non-cash transaction.
- Proceeds from Disposal of Assets of **\$1,948,000**, which relates to the actual sale/trade-in of plant listed for replacement in the 2022/2023 Capital Works Program and the proceeds from the sale of land.
- Tamala Park proceeds on the sale of land is anticipated to increase by **\$833,333** compared to current budget, due to an increase in sales of new properties.

FINANCING ACTIVITIES

The Rate Setting Statement lists the following annual financing activities scheduled for 2022/23:

- Repayment of long term borrowings – loan principal repayments of **\$1,501,877** has increased due to a full year RRF loan repayments and the Beatty Park Equipment loan due to be settled in August 2022.
- Transfers to Reserves of **\$5,646,083** includes the following movements:
 - Anticipated proceeds of \$1.3m transferred to Tamala Park Reserve, due to increased land sales,
 - Sydney St North Perth land sale \$0.9m transferred to POS reserve – General,
 - Establishment of Underground power rolling fund of \$0.8m to support,
 - The balance of the transfer to reserves is an allocation of interest earnings of \$0.1m.

- Transfer from Reserves of **\$5,240,858**, for the funding of various capital projects as follows:
 - Asset sustainability reserve to fund \$0.6m for the heavy fleet equipment, solar panels \$0.3m, Menzies Park \$0.3m, Beatty Park Heritage Grandstand works \$0.3m and indoor pool works and changerooms \$0.2m and DLGSC a/c & HVAC renewal \$0.2m,
 - Cash in lieu for parking reserve will fund \$0.3m for Accessible City Strategy Implementation and \$0.2m for Wayfinding implementation,
 - DLGSC reserve will fund \$0.2m for DLGSC LED lighting upgrade,
 - Public Open Space Reserves will fund \$0.3m for the Haynes Street Development plan implementation Stages1 & 2.

CAPITAL BUDGET

In 2022/2023 the City of Vincent plans capital expenditure of \$19,636,694 (**Attachment 2**) including carry forwards of \$4,530,532 to continue to address asset management priorities that were postponed in previous years. The capital expenditure budget will be largely funded by grants, third party contributions and reserves with the residual \$9,763,664 (including carry forwards) to come from municipal funds.

The capital works program includes a Federal Government grant for the 'Local Roads and Community Infrastructure Program' of \$541,144, which will assist with funding the construction and fit-out of Beatty Park indoor pool changerooms.

Vincent continues its focus of renewal expenditure in the 2022/23 draft budget, with 85% of new expenditure excluding carry forwards attributable to asset renewal.

The total capital value of **\$19,636,694** includes carry forwards of **\$4,530,532**. This represents a number of multi-year projects. The breakdown of carry forwards from 2021/22 is:

Description	Carry Forward Budget
DLGSC	
LED lighting upgrade/renewal	220,050
Air Conditioning & HVAC Renewal	124,250
Beatty Park Leisure Centre	
Gym equipment - Strength and Group Fitness Equipment	827,879
Gym equipment - Cardio and Fans	
Beatty Park Leisure Centre – Construction & Fit Out Indoor Pool Changerooms	100,000
Beatty Park Leisure Centre – Heritage Grandstand Electrical Works	200,970
Beatty Park Leisure Centre – Repair and maintain Heritage Grandstand	264,430
Fleet Management Program	
Light Fleet - Annual Allocation (Trade-in value of \$648k in FY2024. Further trade-in's for future years)	245,000
Single Axle Tipper Truck - 1BUF690 - P3261-AS2697	170,000
Drainage	
Britannia Reserve Main Drain Renewal Stages 1 & 2	41,035
Land and Building Asset Renewal Projects	
Library Facility Renewals	61,000
North Perth Town Hall - Kitchen and Toilet Renewal - Lesser Hall	120,000
North Perth Town Hall - Kitchen and Toilet Renewal - Main Hall	167,000
North Perth Bowling Club	80,000
Menzies Park Pavilion & Ablutions	260,984
Leederville Oval Stadium - Electrical renewal - 3 boards	163,276
Upgrade Library counter to enhance customer service delivery	48,500
Forrest Park Croquet Club	49,314
Laneway Lighting Program	
Laneway Lighting Program	10,000
Parks	
Eco-Zoning Program - Edinboro Street Reserve	19,802

Eco-Zoning Program - Monmouth Street	9,916
Britannia Reserve – Floodlight Repair	529,376
Beatty Park Reserve Retaining Wall (Flood Mitigation)	50,000
Menzies Park - Replace Irrigation System	130,000
Hyde Park - Renewal of path lighting poles	89,658
Stuart Street Reserve - remove playground and reinstate reserve	60,000
Forrest Park - replace exercise equipment (deferred from 2019/20)	60,000
Les Lilleyman – Playground and softfall replacement	115,000
Gladstone Street Reserve - upgrade & replace playground equipment	105,000
Public Toilet Renewal Program	
Hyde Park West Toilets & Kiosk	160,803
Roads	
Thompson Street - Barnet Street to Loftus Street	5,500
Sports Lighting Renewal Program	
Charles Veryard Reserve - Flood Lighting	20,000
Traffic Management Improvements	
Alma/Claverton Local Area Traffic Management	8,790
Slab Footpath Program	
Eton St - Haynes Street to Hobart Street	5,000
Eton St - Ellesmere Street to Gill Street	8,000
Total	4,530,532

BORROWINGS

The City has no additional debt planned for 2022/23 with scheduled loan repayments of \$1.5m.

Beatty Park Gym equipment included in the carried forward capital works items above are funded by 2 new loans at a total value of \$827,879. These loans were included in the 2021/22 budget but due to supplier delays will now be settled in Aug 2022 and as a result has been included in the 2022/23 budget. The loans are self-supporting and repayments are funded by an increase in membership fees (i.e. user pays)

CASH BACKED RESERVES

The Reserve Fund Statement (**Attachment 1**) and Rate Setting Statement reflect transfers to Reserves of **\$5,646,083** (including \$100,000 in interest earnings), with the transfer from Reserves totalling **\$5,240,858**, thereby providing in 2022/23 for a net surplus to the City's Reserves of \$405,225.

BUDGET ADJUSTMENT

During our final review and preparation of the Statutory Financial Statements we identified that Local Roads Grant funding of \$1,541,000 had been incorrectly included. This will now be funded by a transfer from the Asset Sustainability Reserve of \$1,124,334 and an increase in TPRC distributions of \$416,666 based on the latest forecast.

FEES AND CHARGES

The fees and charges for 2022/2023 (**Attachment 4**) includes various amendments to fees and charges with the intention to primarily recover costs. All new fees and charges have been highlighted in the attachment.

Some of the increases in new fees and charges have arisen due to:

- Swimming pool inspection fees have increased to reflect a cost recovery model;
- Food premises licence and registration fees have increased to recover administration costs;
- Other inflationary cost pressures.

LOCAL GOVERNMENT PROPERTIES – RATES WAIVER

In recent years, Council has waived the rate on a range of City properties leased to various community and sporting groups. If a waiver is to be considered, it is necessary for it to be considered at the time of the

adoption of the budget. Accordingly, Administration has proposed a recommendation to give Council the opportunity to expressly waive the rates for individual leased local government properties that do not meet any of the defined exemption criteria under section 6.26(2) of the Act.

The total value of the rates waiver of **\$119,907.35** has been included in the Rates modelling, and is as follows:

Floreat Athena Soccer Club Inc.	Litis Stadium	10,680.85
Leederville Cricket Club Inc.	Britannia Reserve	2,439.79
Earlybirds Playgroup Inc.	87 The Boulevarde	1,288.73
Pride Western Australia	4 View Street	2,067.49
Town Team Movement	245 Vincent Street	1,288.73
Highgate Forrest Park Playgroup	Forrest Park	2,124.60
Volleyball WA	Royal Park	3,831.37
North Perth Community Garden	Woodville Reserve	1,288.73
Vincent Men's Shed	Woodville Reserve	1,445.80
North Perth Bowling Club	Woodville Reserve	3,650.65
North Perth Tennis Club	Woodville Reserve	2,638.59
Tennis West	Robertson Park	6,361.52
Forrest Park Croquet Club	Forrest Park	5,204.88
Perth Junior Soccer Club	Forrest Park	1,662.67
Perth Soccer Club	Dorrien Gardens	19,089.62
Azzurri Bocce Club	Dorrien Gardens	4,915.72
Gymnastics WA Inc.	Loftus centre	14,078.84
Loton Park Tennis Club	Loton Park	2,927.75
Leederville Tennis Club	Richmond St Leederville	3,433.78
East Perth Football Club Inc	Leederville Oval	13,241.32
Subiaco Football Club Inc.	Leederville Oval	11,228.69
Mount Hawthorn Toy Library Inc.	Mt Hawthorn Community Centre	1,288.73
Mount Hawthorn Playgroup Inc.	Mt Hawthorn Community Centre	1,288.73
Floreat Athena Junior Soccer Club	Britannia Reserve	2,439.79
Total		119,907.35

RATES SETTING CONTEXT

The following table details how the rate in the dollar and waste collection charges (where they are applied separately) levied in 2021/2022 impact on the rate levied on an individual residential property at each of the local governments, based on a nominated Gross Rental Value (GRV) of \$17,160, being the Residential category median GRV.

2021/22 Residential Rating Comparison table

Council	Rate in \$	Minimum Rates	Waste Charge	Security	Total		Ranking Based on:	
					Total Minimum Payable	Residential Rates Levy based on a GRV of \$17,160	Minimum	\$17,160
Armadale	10.461500	1,194.00	\$ 385.50	\$ -	\$ 1,579.50	\$ 2,180.69	26	29
Bassendean	8.439500	1,106.00	\$ 395.00	\$ -	\$ 1,501.00	\$ 1,843.22	25	24
Bayswater	7.465000	1,000.00	\$ 368.30	\$ -	\$ 1,368.30	\$ 1,649.29	17	18
Belmont	6.673300	855.00	\$ 303.00	\$ -	\$ 1,158.00	\$ 1,448.14	3	10
Cambridge	6.275260	953.00	\$ 516.00	\$ -	\$ 1,469.00	\$ 1,592.83	24	14
Canning	5.764644	902.00	\$ 393.00	\$ 59.30	\$ 1,354.30	\$ 1,441.51	16	9
Claremont	6.633000	1,314.00	\$ -	\$ -	\$ 1,314.00	\$ 1,314.00	11	3
Cockburn	8.638000	1,373.00	\$ -	\$ 72.57	\$ 1,445.57	\$ 1,554.85	22	13
Cottesloe	7.100100	1,202.00	\$ -	\$ -	\$ 1,202.00	\$ 1,218.38	5	1
East Fremantle	7.637700	1,138.00	\$ -	\$ -	\$ 1,138.00	\$ 1,310.63	2	2
Fremantle	8.517600	1,397.00	\$ -	\$ -	\$ 1,397.00	\$ 1,461.62	19	11
Gosnells	7.493000	990.00	\$ 330.00	\$ -	\$ 1,320.00	\$ 1,615.80	12	17
Joondalup	6.021000	850.00	\$ 360.00	\$ -	\$ 1,210.00	\$ 1,393.20	6	7
Kalamunda	7.084300	882.00	\$ 572.00	\$ -	\$ 1,454.00	\$ 1,787.67	23	22
Kwinana	9.858000	1,083.00	\$ 301.00	\$ -	\$ 1,384.00	\$ 1,992.63	18	28
Melville	7.347628	1,283.43	\$ -	\$ 57.00	\$ 1,340.43	\$ 1,340.43	15	4
Mosman Park	7.457000	907.00	\$ 322.50	\$ -	\$ 1,229.50	\$ 1,602.12	7	15
Mundaring	9.140000	888.00	\$ 413.00	\$ -	\$ 1,301.00	\$ 1,981.42	10	27
Nedlands	6.558000	1,484.00	\$ 298.00	\$ -	\$ 1,782.00	\$ 1,782.00	29	21
Peppermint Grove	8.745000	1,424.00	\$ -	\$ -	\$ 1,424.00	\$ 1,500.64	21	12
Perth	6.450000	750.00	\$ 321.20	\$ -	\$ 1,071.20	\$ 1,428.02	1	8
Rockingham	8.624000	1,218.00	\$ 375.00	\$ -	\$ 1,593.00	\$ 1,854.88	27	25
South Perth	7.783600	1,004.00	\$ 325.00	\$ -	\$ 1,329.00	\$ 1,660.67	14	19
Stirling	5.750300	861.00	\$ 345.00	\$ 30.00	\$ 1,236.00	\$ 1,361.75	8	5
Subiaco	7.604300	1,190.00	\$ 505.00	\$ -	\$ 1,695.00	\$ 1,809.90	28	23
Swan	8.549900	890.00	\$ 436.00	\$ -	\$ 1,326.00	\$ 1,903.16	13	26
Victoria Park	9.340000	1,159.00	\$ -	\$ -	\$ 1,159.00	\$ 1,602.74	4	16
Vincent	7.973000	1,241.00	\$ -	\$ -	\$ 1,241.00	\$ 1,368.17	9	6
Wanneroo	7.772300	998.00	\$ 410.00	\$ -	\$ 1,408.00	\$ 1,743.73	20	20

DIFFERENTIAL RATES AND MINIMUM RATES IN 2022/2023

Rate Modelling Assumptions

In preparing the Differential Rates and Minimum Rates for 2022/2023, the City has used the following assumptions:

Residential Category:

The *Residential* rate imposes a differential rate on land used primarily for residential purposes.

The rate in the dollar has been set at or about the general rate, on the basis that residential properties represent 74% of the total gross rental value of all Vincent properties and therefore they will make a reasonable contribution to the cost of local government services and facilities.

Vacant - Residential Category:

The *Vacant-Residential* rate is imposed on vacant, inhabitable or undeveloped residential properties that are zoned Residential.

The rate in the dollar is designed to promote development of these properties thereby stimulating growth and development in the community.

Vacant - Commercial:

The *Vacant-Commercial* rate is imposed on vacant or undeveloped non-residential properties that are zoned Mixed Use, Local Centre, District/Regional Centre, Special Use and Commercial.

The rate in the dollar has been set at or about 160% of the general rate. A higher vacant commercial rate encourages the development of vacant properties, improving the City's streetscape and builds business infrastructure that contributes to the local economy.

Other – Commercial/Industrial:

The *Other – Commercial/Industrial* rate is imposed on non-residential properties that are used for commercial or industrial purposes.

Examples of properties that fall within this category are retail shops, storerooms, car bays, advertisements, wholesalers, warehouses, offices, service stations, hotels, taverns, and properties mainly used for business purposes.

The rate in the dollar for all Commercial/Industrial Improved property has been set at or about 85% of the general rate. A lower commercial and industrial rate has been designed to support local businesses which were significantly impacted by the COVID-19 pandemic.

The objective for minimum rating:

A minimum rate is applied to all differential rate categories within the City of Vincent.

The setting of the minimum rate recognises that every property within the City receives a minimum level of benefit from works and services provided throughout the City. By adopting a minimum rate, Council takes this benefit into consideration.

Rates Growth and Waivers

Rates revenue in the draft Rate Setting Statement (**Attachment 1**) has also provided for the following assumptions:

- An increase of approximately \$300,000 due to organic growth in rates revenue arising from property development or improvement (ie interim rates); and
- A decrease of approximately \$140,000 as a waiver of rates for particular community and sporting groups.

The City has been experiencing a moderate level of growth in the number of rateable properties over recent years, averaging nearly 1.32% between 2017 and 2022. However, there was a notable reduction in 2021/2022, due to economic factors.

For the 2022/23 rates cycle an organic growth rate of 0.82% has been included in the rates modelling.

Year (30 June)	RATEABLE PROPERTIES	Increase	
		Number	%
2022	19267	29	0.15%
2021	19238	197	1.03%
2020	19041	163	0.86%
2019	18878	126	0.67%
2018	18752	404	2.20%
2017	18348	530	2.97%

CONSULTATION/ADVERTISING:

Consultation – Intention to Implement Differential and Minimum Rates - Section 6.36(1) of the Act

Notices which included relevant details of Council's intention to impose Differential and Minimum Rates and an invitation for submissions from electors and ratepayers in respect to the proposed differential rates were published on the City of Vincent's website, social media and local newspapers.

Additionally, the information was published on the following website page:

- <https://imagine.vincent.wa.gov.au/budget-2022-23>

Submissions were required to be made in writing and provided by 5pm 29 June 2022.

Multiple submissions were received and are detailed in **Attachment 5**.

The City has undertaken extensive community consultation in recent months to review progress against our strategic community plan, and feedback is detailed in **Attachment 7**. In addition to the community submissions received during the budget process, this feedback was also considered in determining the appropriate budget response.

LEGAL/POLICY:

The following clauses from the *Local Government Act 1995* are relevant to the preparation of the Annual Budget.

6.2. Local government to prepare annual budget

- (1) *During the period from 1 June in a financial year to 31 August in the next financial year, or such extended time as the Minister allows, each local government is to prepare and adopt*, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the 30 June next following that 31 August.*

** Absolute majority required.*

- (2) *In the preparation of the annual budget the local government is to have regard to the contents of the plan for the future of the district made in accordance with section 5.56 and to prepare a detailed estimate for the current year of —*
 - (a) *the expenditure by the local government; and*
 - (b) *the revenue and income, independent of general rates, of the local government; and*
 - (c) *the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.*
- (3) *For the purposes of subsections (2)(a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.*
- (4) *The annual budget is to incorporate —*
 - (a) *particulars of the estimated expenditure proposed to be incurred by the local government; and*
 - (b) *detailed information relating to the rates and service charges which will apply to land within the district including —*
 - (i) *the amount it is estimated will be yielded by the general rate; and*
 - (ii) *the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;*

and

 - (c) *the fees and charges proposed to be imposed by the local government; and*
 - (d) *the particulars of borrowings and other financial accommodation proposed to be entered into by the local government; and*
 - (e) *details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used; and*
 - (f) *particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and*
 - (g) *such other matters as are prescribed.*
- (5) *Regulations may provide for —*
 - (a) *the form of the annual budget; and*
 - (b) *the contents of the annual budget; and*

(c) *the information to be contained in or to accompany the annual budget.*

6.36. *Local government to give notice of certain rates*

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1) –*
 - (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and*
 - (b) *is to contain –*
 - (i) *details of each rate or minimum payment the local government intends to impose; and*
 - (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
 - (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and*
 - (c) *is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.*
- (4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*
- (5) *Where a local government –*
 - (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
 - (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),*

it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

6.26. *Rateable land*

- (1) *Except as provided in this section all land within a district is rateable land."*

Subsection (2) then goes on to specify the nature of properties that are exempt, which in essence includes:

- (a) *Crown Land being used for a public purpose or is unoccupied;*
- (b) *Local government land used for a local government purpose;*
- (c) *Regional local government land used for that Regional Local Government's purposes;*
- (d) *Land used exclusively for a religious body as a place of worship, residence of a minister, a convent, nunnery or monastery or occupied exclusively by a religious brotherhood or sisterhood;*
- (e) *Land used exclusively by a religious body as a school;*
- (f) *Land used exclusively as a non-government school;*
- (g) *Land used exclusively for charitable purposes;*
- (h) *Land vested in trustees for agricultural and horticultural show purposes;*
- (i) *Land owned by Co-operative Bulk Handling Limited;*
- (j) *Land exempt from rates under any other written law;*
- (k) *Land which is declared by the Minister to be exempt from rates.*

6.47. Concessions

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.*

** Absolute majority required."*

Fees and Charges

The fees and charges schedule has been reviewed in conjunction with the Budget development. The following provisions are relevant to the implementation of fees and charges.

6.16. Imposition of fees and charges

- (1) *A local government may impose* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.*

** Absolute majority required.*

- (3) *Fees and charges are to be imposed when adopting the annual budget but may be —*

- (a) *imposed* during a financial year; and*
(b) *amended* from time to time during a financial year.*

** Absolute majority required.*

RISK MANAGEMENT IMPLICATIONS:

Moderate: The 2022/2023 Budget is based on the best information available and considered to be a reasonable and prudent representation of the financial performance for the year ahead.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2018-2028*:

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals

We are open and accountable to an engaged community

SUSTAINABILITY IMPLICATIONS:

A review of the Long Term Financial Plan (LTFP) is being undertaken, based on available data, to gain a general understanding of the City's financial position going forward based on maintaining service levels and the capacity to manage the activities detailed in the Corporate Business Plan, together with a projected capital works program.

The Annual Budget, Capital Works Program and Long Term Financial Plan provide resources to support the City of Vincent's Sustainability Programs.

PUBLIC HEALTH IMPLICATIONS:

The Annual Budget, Capital Works Program and Long Term Financial Plan provide resources to support the City of Vincent's Public Health Programs.

FINANCIAL/BUDGET IMPLICATIONS:

Subject to Adoption of the Budget on 5 July 2022, the Rates notices will be distributed from 22 July 2022.

Fees and Charges will be updated following the Budget adoption, unless otherwise set by a statutory authority to commence on any other date.

The opening surplus for 2022/23 has been increased from \$5,166,974 in the prior year to \$5,657,085. The opening surplus balance of \$5,657,085 is attributable to:

- \$2,634,312 Municipal funding for carry forward operating and capital projects
- \$1,009,941 75% advance of the 2021/2022 Financial Assistance Grant
- \$833,333 Tamala Park additional dividends
- \$800,000 Deferred sale of Sydney St Car Park
- \$379,000 Estimated surplus from 2021/22 Capital Works program and operating expenses

The closing surplus for 2021/22 is an estimate, as is the forecast for carry forward projects. Each of these will be submitted to Council for review following the annual audit of the 2021/2022 Financial Statements. In the interim, the estimates are considered reasonable for calculation of the 2022/23 opening surplus.

CITY OF VINCENT
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

To be a clever, creative and courageous local government.

CITY OF VINCENT

STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE

FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	39,910,329	36,824,729	36,745,248
Operating grants, subsidies and contributions	11	1,067,601	1,966,114	810,383
Fees and charges	18	21,055,384	19,188,232	18,429,368
Interest earnings	12(a)	508,000	478,449	503,000
Other revenue	12(b)	1,139,329	1,354,510	1,133,174
		63,680,643	59,812,034	57,621,173
Expenses				
Employee costs		(28,802,780)	(27,481,744)	(26,837,830)
Materials and contracts		(21,707,562)	(28,774,833)	(26,701,661)
Utility charges		(1,800,499)	(1,736,771)	(1,603,890)
Depreciation on non-current assets	6	(12,865,818)	(11,782,959)	(14,068,923)
Interest expenses	12(d)	(540,835)	(430,593)	(553,948)
Insurance expenses		(647,958)	(561,732)	(604,121)
Other expenditure		(1,101,844)	(2,307,534)	(2,502,332)
		(67,467,296)	(73,076,166)	(72,872,705)
		(3,786,653)	(13,264,132)	(15,251,532)
Non-operating grants, subsidies and contributions	11	3,440,577	3,128,207	7,249,525
Profit on asset disposals	5(b)	729,188	140,764	1,061,943
Loss on asset disposals	5(b)	(516,540)	(111,583)	(5,222)
Share of profit or (loss) of associates accounted for using the equity method	16	1,848,288	(529,852)	833,333
		5,501,513	2,627,536	9,139,579
Net result for the period		1,714,860	(10,636,596)	(6,111,953)
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		1,714,860	(10,636,596)	(6,111,953)

This statement is to be read in conjunction with the accompanying notes.

CITY OF VINCENT
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		39,910,329	36,824,729	36,745,248
Operating grants, subsidies and contributions		972,546	1,813,669	810,383
Fees and charges		21,055,384	19,188,232	18,429,368
Interest received		508,000	478,449	503,000
Other revenue		1,139,329	1,354,510	1,133,174
		63,585,588	59,659,589	57,621,173
Payments				
Employee costs		(28,402,780)	(27,481,744)	(25,887,830)
Materials and contracts		(21,523,101)	(29,331,750)	(24,701,661)
Utility charges		(1,790,499)	(1,746,771)	(1,453,890)
Interest expenses		(540,835)	(430,593)	(553,948)
Insurance paid		(647,958)	(561,732)	(604,121)
Other expenditure		(1,086,844)	(2,322,534)	(1,502,332)
		(53,992,017)	(61,875,124)	(54,703,782)
Net cash provided by (used in) operating activities	4	9,593,571	(2,215,535)	2,917,391
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(11,073,168)	(3,646,041)	(14,326,949)
Payments for construction of infrastructure	5(a)	(9,411,360)	(5,197,752)	(7,831,761)
Non-operating grants, subsidies and contributions		3,440,577	3,128,207	7,249,525
Proceeds from sale of property, plant and equipment	5(b)	1,948,000	219,358	1,302,832
Proceeds on disposal of financial assets at fair value through profit and loss		0	11,000	
Net cash provided by (used in) investing activities		(15,095,951)	(5,485,228)	(13,606,353)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,501,877)	(1,265,178)	(1,366,872)
Principal elements of lease payments	8	(70,602)	(92,839)	(92,839)
Proceeds from Joint Venture		1,666,666	833,334	833,333
Proceeds from new borrowings	7(a)	827,879	7,083,333	8,368,366
Net cash provided by (used in) financing activities		922,067	6,558,650	7,741,988
Net increase (decrease) in cash held		(4,580,313)	(1,142,113)	(2,946,974)
Cash at beginning of year		24,714,909	25,857,022	13,277,893
Cash and cash equivalents at the end of the year	4	20,134,596	24,714,909	10,330,919

This statement is to be read in conjunction with the accompanying notes.

CITY OF VINCENT
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
OPERATING ACTIVITIES			
Net current assets at start of financial year - surplus/(deficit)	3	5,657,084	6,125,327
		5,657,084	5,166,974
Revenue from operating activities (excluding rates)			
Operating grants, subsidies and contributions	11	1,067,601	1,966,114
Fees and charges	18	21,055,384	19,188,232
Interest earnings	12(a)	508,000	478,449
Other revenue	12(b)	1,139,329	1,354,510
Profit on asset disposals	5(b)	729,188	140,764
Profit on Assets Held for Sale (TPRC Joint Venture)		1,848,288	(529,852)
		26,347,790	22,598,217
Expenditure from operating activities			
Employee costs		(28,802,780)	(27,481,744)
Materials and contracts		(21,707,562)	(28,774,833)
Utility charges		(1,800,499)	(1,736,771)
Depreciation on non-current assets	6	(12,865,818)	(11,782,959)
Interest expenses	12(d)	(540,835)	(430,593)
Insurance expenses		(647,958)	(561,732)
Other expenditure		(1,101,844)	(2,307,534)
Loss on asset disposals	5(b)	(516,540)	(111,583)
		(67,983,836)	(73,187,749)
Non-cash amounts excluded from operating activities	3(b)	10,804,882	12,283,630
Amount attributable to operating activities		(25,174,080)	(32,180,575)
INVESTING ACTIVITIES			
Non-operating grants, subsidies and contributions	11	3,440,577	3,128,207
Payments for property, plant and equipment	5(a)	(11,073,168)	(3,646,041)
Payments for construction of infrastructure	5(a)	(9,411,360)	(5,197,752)
Proceeds from disposal of assets	5(b)	1,948,000	219,358
Profit on Assets Held for Sale (TPRC Joint Venture)	16	1,666,666	833,333
Proceeds on disposal of financial assets at fair value through profit and loss		0	11,000
Amount attributable to investing activities		(13,429,285)	(4,651,895)
Amount attributable to investing activities		(13,429,285)	(12,773,020)
FINANCING ACTIVITIES			
Repayment of borrowings	7(a)	(1,501,877)	(1,265,178)
Principal elements of finance lease payments	8	(70,602)	(92,839)
Proceeds from new borrowings	7(b)	827,879	7,083,333
Transfers to cash backed reserves (restricted assets)	9(a)	(5,646,083)	(3,280,630)
Transfers from cash backed reserves (restricted assets)	9(a)	5,240,858	3,220,139
Amount attributable to financing activities		(1,149,824)	5,664,825
Budgeted deficiency before general rates		(39,753,189)	(31,167,644)
Estimated amount to be raised from general rates	2(a)	39,910,329	36,824,729
Net current assets at end of financial year - surplus/(deficit)	3	157,140	106,622

This statement is to be read in conjunction with the accompanying notes.

CITY OF VINCENT
FOR THE YEAR ENDED 30 JUNE 2023

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CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the City of Vincent controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 17 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-3 *Amendments to Australian Accounting Standards* - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 *Amendments to Australian Accounting Standards* - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2021-2 *Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 *Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023**1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE**ACTIVITIES****Governance**

To provide a decision making process for the efficient allocation of scarce resources

The programme reflects the statutory element of local government operations including Council Member support, community consultation and involvement, statutory reporting, compliance and accountability.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

This program covers costs associated with animal control, fire prevention and other law, order and public safety services generally associated with local law control.

Health

To provide an operational framework for environmental and community health.

This program covers health administration and inspection, child health clinics, immunisation clinics, food control and pest control services.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

The major costs in this program relate to staff involved in coordinating welfare, disability and youth services and donations to various community welfare groups serving the City. The costs of maintaining pre-school premises are also included.

Community amenities

To provide services required by the community

This program covers activities of household refuse and recycling, other sanitation including public litter bins and bulk rubbish collections as well as town planning and regional development administration, protection of the environment and bus shelters and street furniture.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

This program covers activities associated with public halls, recreation administration, sportsgrounds, parks and reserves. Beatty Park Leisure Centre, Vincent Library and cultural activities are included.

Transport

To provide safe, effective and efficient transport services to the community.

The principal operating areas here relate to maintenance of paths, drains, street cleaning, verges and medians, roads and kerbs, rights of way, crossovers, street trees and road reserves. Parking control and operation of car parks is also covered.

Economic services

To help promote the local government and its economic wellbeing.

This program covers costs associated with building control and area promotion.

Other property and services

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

To monitor and control operating accounts

This program is principally a clearing area where costs associated with public works overheads are accumulated and then subsequently dispersed to other expense areas. Other activities include general administration overheads, plant operation costs, insurance claims and properties held for civic purposes.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates										
Residential	GRV	0.085790	10,960	247,941,696	21,270,668	120,000	2,500	21,393,168	19,746,748	19,828,111
Vacant Residential	GRV	0.081911	190	4,661,900	381,861	12,000	2,500	396,361	336,946	354,712
Other	GRV	0.072286	1,619	126,584,280	9,150,271	130,000	11,000	9,291,271	8,514,738	8,379,858
Vacant Commercial	GRV	0.137911	42	2,633,150	363,140			363,140	337,037	312,447
Sub-Total			12,811	381,821,026	31,165,940	262,000	16,000	31,443,940	28,935,469	28,875,128
Minimum										
Minimum payment		\$								
Residential	GRV	1,335.32	6,108	77,492,372	8,156,135	6,000	1,000	8,163,135	7,582,737	7,633,391
Vacant Residential	GRV	1,180.00	186	1,967,340	219,480	7,000	2,000	228,480	227,228	183,690
Other	GRV	1,288.73	162	1,973,252	208,774	5,000	1,000	214,774	195,323	188,039
Vacant Commercial	GRV	1,631.65	0	0	0			0		0
Sub-Total			6,456	81,432,964	8,584,389	18,000	4,000	8,606,389	8,005,288	8,005,120
Total amount raised from general rates								40,050,329	36,940,757	36,880,248
								40,050,329	36,940,757	36,880,248
(ii) Specified area and ex gratia rates										
Concessions on specified area and ex gratia rates (Refer note 2(g))								(140,000)	(116,028)	(135,000)
Total specified area and ex gratia rates								(140,000)	(116,028)	(135,000)
Total rates								39,910,329	36,824,729	36,745,248

All land (other than exempt land) in the City of Vincent is rated according to its Gross Rental Value (GRV) in townships.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	26/08/2022		0.0%	7.0%
Option two				
First instalment	26/08/2022		5.5%	7.0%
Second instalment	28/10/2022	8	5.5%	7.0%
Third instalment	6/01/2023	8	5.5%	7.0%
Fourth instalment	10/03/2023	8	5.5%	7.0%
Option three				
Rates Smoothing - Direct Debit	26 August 2022 - 26 May 2023		5.5%	7.0%

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	140,000	132,804	150,000
Instalment plan interest earned	185,000	183,366	170,000
Unpaid rates and service charge interest earned	123,000	139,730	133,000
	448,000	446,379	453,000

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
<u>Residential Category:</u>			
The Residential rate imposes a differential rate on land primarily used for residential purposes.			
The rate in the dollar has been set at or about the general rate, on the basis that residential properties represent 74% of the total gross rental value of all Vincent properties and therefor they will make a reasonable contribution to the cost of local government services and facilities.			
<u>Vacant - Residential Category:</u>			
The Vacant-Residential rate is imposed on vacant, inhabitable or undeveloped residential properties that are zoned Residential.			
The rate in the dollar is designed to promote development of these properties thereby stimulating growth and development in the community.			
<u>Vacant - Commercial Category:</u>			
The Vacant-Commercial rate is imposed on vacant or undeveloped non-residential properties that are zoned Mixed Use, Local Centre, District/Regional Centre, Special Use and Commercial.			
The rate in the dollar has been set at or about 160% of the general rate. A higher vacant commercial rate encourages the development of vacant properties, improving the City's streetscape and builds business infrastructure that contributes to the local economy.			
<u>Other – Commercial/Industrial:</u>			
The Other – Commercial/Industrial rate is imposed on non-residential properties that are used for commercial or industrial purposes and residential properties with multiple uses.			
Examples of properties that fall within this category are retail shops, storerooms, car bays, advertisements, wholesalers, warehouses, offices, service stations, hotels, taverns, and properties generally used for business purposes.			
The rate in the dollar for all Commercial/Industrial Improved property has been set at or about 85% of the general rate. A lower commercial and industrial rate has been designed to support local businesses which were significantly impacted by the COVID-19 pandemic.			

(d) Differential Minimum Payment

A minimum rate is applied to all differential rate categories within the City of Vincent.

The setting of the minimum rate recognises that every property within the City receives a minimum level of benefit from works and services provided throughout the City. By adopting a minimum rate, Council take this benefit into consideration.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

The City did not raise specified area rates for the year ended 30th June 2023.

(f) Service Charges

The City did not raise service charges for the year ended 30th June 2023.

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	2022/23 Budget	2021/22 Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Rate	Waiver	\$ 140,000	\$ 116,028	\$ 135,000	Various community groups	Waiver has been provided for not- for-profit organisations that have a community and/or sporting purpose
		140,000	116,028	135,000		

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
(a) Composition of estimated net current assets			
Current assets			
Cash and cash equivalents - unrestricted	4 7,737,422	12,722,958	835,224
Cash and cash equivalents - restricted	4 12,397,174	11,991,951	9,495,695
Receivables	3,115,506	3,078,011	4,058,272
Inventories	220,857	214,494	199,250
	23,470,959	28,007,414	14,588,441
Less: current liabilities			
Trade and other payables	(6,865,671)	(6,649,845)	(1,346,451)
Lease liabilities	8 0	(70,602)	(92,839)
Long term borrowings	7 (1,607,889)	(1,501,876)	(1,631,739)
Employee provisions	(5,259,725)	(4,859,725)	(4,629,184)
	(13,733,285)	(13,082,048)	(7,700,213)
Net current assets	9,737,674	14,925,366	6,888,228
Less: Total adjustments to net current assets	3(c) (9,580,534)	(9,268,282)	(6,781,604)
Net current assets used in the Rate Setting Statement	157,140	5,657,084	106,623

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
Less: Profit on asset disposals	5(b) (729,188)	(140,764)	(1,061,943)
Add: Loss on disposal of assets	5(b) 516,540	111,583	5,222
Add: Depreciation on assets	6 12,865,818	11,782,959	14,068,923
Less: Profit on Assets Held for Sale (TPRC Joint Venture)	(1,848,288)	529,852	(833,333)
Non cash amounts excluded from operating activities	10,804,882	12,283,630	12,178,869

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves	9 (12,397,174)	(11,991,951)	(9,495,695)
Less: Shares transferred from non current to current asset			(11,000)

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CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

- Infringement debtor transferred to non current asset

Total adjustments to net current assets

1,607,889	1,501,876	1,631,739
0	70,602	92,839
1,208,751	1,151,191	1,000,513
(9,580,534)	(9,268,282)	(6,781,604)

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3 (d) NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Vincent becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Vincent contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Vincent contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Cash at bank and on hand		292,246	1,749,020	1,672,162
Term deposits		19,842,350	22,965,889	8,658,757
Total cash and cash equivalents		20,134,596	24,714,909	10,330,919
Held as				
- Unrestricted cash and cash equivalents	3(a)	7,737,422	12,722,958	835,224
- Restricted cash and cash equivalents	3(a)	12,397,174	11,991,951	9,495,695
		20,134,596	24,714,909	10,330,919
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Financially backed reserves	9	12,397,174	11,991,951	9,495,695
		12,397,174	11,991,951	9,495,695
Reconciliation of net cash provided by operating activities to net result				
Net result		1,714,860	(10,636,595)	(6,111,953)
Depreciation	6	12,865,818	11,782,959	14,068,923
(Profit)/loss on sale of asset	5(b)	(212,648)	(29,181)	(1,056,721)
Share of profit or (loss) of associates accounted for using the equity method		(1,848,288)	529,852	(833,333)
(Increase)/decrease in receivables		(95,055)	(228,354)	4,116,723
(Increase)/decrease in inventories		(6,363)	(18,913)	0
Increase/(decrease) in payables		215,824	(487,095)	(103,508)
Increase/(decrease) in contract liabilities		0	0	(355,700)
Increase/(decrease) in employee provisions		400,000	0	442,485
Non-operating grants, subsidies and contributions		(3,440,577)	(3,128,207)	(7,249,525)
Net cash from operating activities		9,593,571	(2,215,534)	2,917,391

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Reporting program

Asset class	Law, order, public safety	Health	Education and welfare	Community amenities	Recreation and culture	Transport	Economic services	Other property and services	2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>											
Buildings - non-specialised	0	0	110,950	423,700	6,419,401	79,900	0	45,000	7,078,951	2,585,384	9,328,220
Furniture and equipment	0	0	0	0	0	0	672,338	0	672,338	684,211	2,007,673
Plant and equipment	253,000	25,000	0	215,000	1,134,879	100,000	58,000	1,536,000	3,321,879	376,445	2,991,056
	253,000	25,000	110,950	638,700	7,554,280	179,900	730,338	1,581,000	11,073,168	3,646,041	14,326,949
<u>Infrastructure</u>											
Infrastructure - roads	505,000	0	0	0	0	3,850,638	0	0	4,355,638	3,081,592	3,557,938
Infrastructure - footpaths	0	0	0	0	0	648,500	0	0	648,500	302,307	870,444
Infrastructure - drainage	0	0	0	0	100,000	338,095	0	0	438,095	174,560	253,635
Infrastructure - Parks and Reserves	0	0	0	0	3,073,452	75,000	0	0	3,148,452	1,239,803	2,509,444
Other Infrastructure	0	0	0	75,000	60,000	260,000	0	0	395,000	130,332	85,000
Infrastructure - Car Park Developme	0	0	0	0	0	275,675	0	0	275,675	158,377	555,300
Infrastructure - Right of Way	0	0	0	0	0	150,000	0	0	150,000	110,781	0
	505,000	0	0	75,000	3,233,452	5,597,908	0	0	9,411,360	5,197,752	7,831,761
Total acquisitions	758,000	25,000	110,950	713,700	10,787,732	5,777,808	730,338	1,581,000	20,484,528	8,843,793	22,158,710

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Governance	0	0	0	0	20,285	38,007	17,722	0	23,250	30,000	6,750	0
Law, order, public safety	104,673	200,979	96,306	0	9,977	23,457	13,480	0	25,188	835,499	810,311	0
Health	463,650	110,000	66,501	(420,151)	0	0	0	0	0	0	0	0
Education and welfare	843,000	900,000	57,000	0	11,130	23,456	12,326	0	13,562	20,000	6,438	0
Community amenities	39,585	94,000	54,415	0	8,253	25,279	17,026	0	9,500	18,000	8,500	0
Recreation and culture	25,906	118,000	92,094	0	0	0	0	0	12,236	30,000	17,764	0
Transport	0	0	0	0	0	0	0	0	1	1	0	0
Economic services	11,989	11,989	0	0	10,690	23,689	12,999	0	11,625	18,000	6,375	0
Other property and services	246,549	513,032	362,872	(96,389)	129,840	85,469	67,212	(111,583)	150,749	351,332	205,805	(5,222)
	1,735,352	1,948,000	729,188	(516,540)	190,176	219,358	140,765	(111,583)	246,111	1,302,832	1,061,943	(5,222)
By Class												
<u>Property, Plant and Equipment</u>												
Land - freehold land	843,000	900,000	57,000	0	0	0	0	0	1	800,000	799,999	0
Buildings - non-specialised	420,151	0	0	(420,151)	0	0	0	0	0	0	0	0
Plant and equipment	472,201	1,048,000	672,188	(96,389)	190,176	219,358	140,765	(111,583)	246,110	502,832	261,944	(5,222)
	1,735,352	1,948,000	729,188	(516,540)	190,176	219,358	140,765	(111,583)	246,111	1,302,832	1,061,943	(5,222)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing program
- Plant replacement program

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

6. ASSET DEPRECIATION

By Program

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Health	53,327	52,812	258,886
Education and welfare	282,372	282,017	481,099
Community amenities	164,310	162,626	1,663,660
Recreation and culture	5,568,524	5,330,788	5,486,688
Transport	5,008,619	4,894,349	4,651,371
Other property and services	1,788,666	1,060,368	1,527,219
	12,865,818	11,782,960	14,068,923

By Class

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Buildings - non-specialised	4,388,633	4,303,830	6,399,998
Furniture and equipment	656,507	170,329	236,604
Plant and equipment	1,513,211	1,268,449	1,506,348
Infrastructure - roads	3,154,254	3,101,175	3,055,776
Infrastructure - footpaths	762,794	727,192	719,451
Infrastructure - drainage	242,349	241,124	240,443
Other Infrastructure	607,181	568,577	373,946
Infrastructure - Car Park Development	254,944	241,639	246,851
Infrastructure - Parks Development	956,387	832,478	961,502
Infrastructure - Right of Way	209,845	208,456	208,292
Right of use - furniture and fittings	119,712	119,712	119,712
	12,865,818	11,782,960	14,068,923

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land and vested land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

Depreciation rates

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

Asset Class	Useful life
Buildings	34 to 80 years
Furniture and equipment	1 to 20 years
Plant and equipment	1 to 30 years
Sealed roads and streets	
Subgrade structure	not depreciated
Formation	not depreciated
Pavement	60 to 100 years
Seal	
- bituminous seals	20 years
- asphalt surfaces	30 years

DEPRECIATION RATES (CONTINUED)

Asset Class	Useful life
Footpaths	5 to 50 years
Water supply and Drainage systems	30 to 120 years
Car park infrastructure	
Subgrade structure	not depreciated
Other infrastructure	10 to 60 years
Parks infrastructure	
Reticulation	10 - 30 years
Parks other infrastructure	3 to 80 years
Right of use Asset (plant and equipment)	3 years

Depreciation on revaluation

When an item of property, plant and equipment is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

(a) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset. For example, the gross carrying amount may be restated by reference to observable market data or it may be restated proportionately to the change in the carrying amount. The accumulated depreciation at the date of the revaluation is adjusted to equal the difference between the gross carrying amount and the carrying amount of the asset after taking into account accumulated impairment losses; or

(b) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments	Actual Principal 1 July 2021	2021/22 Actual New Loans	2021/22 Actual Principal Repayments	Actual Principal outstanding 30 June 2022	2021/22 Actual Interest Repayments	Budget Principal 1 July 2021	2021/22 Budget New Loans	2021/22 Budget Principal Repayments	Budget Principal outstanding 30 June 2022	2021/22 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture																		
246 Vincent Street DLGSC building	2B	WATC	1.4%	763,287	0	(97,089)	666,198	(15,763)	858,992	0	(95,706)	763,287	(12,026)	858,992	0	(95,706)	763,287	(17,819)
Loftus Centre Redevelopment	5	WATC	6.4%	1,149,549	0	(197,889)	951,661	(75,380)	1,335,294	0	(185,745)	1,149,549	(79,447)	1,335,294	0	(185,745)	1,149,549	(88,677)
Underground Car Park Loftus Rec	6B	WATC	3.9%	44,483	0	(44,483)	0	(327)	305,474	0	(260,991)	44,483	(7,187)	305,474	0	(260,991)	44,483	(9,372)
Beatty Park Redevelopment	10	WATC	5.5%	5,028,914	0	(410,152)	4,618,762	(299,706)	5,417,205	0	(388,291)	5,028,914	(287,731)	5,417,205	0	(388,291)	5,028,914	(323,967)
Strength Equipment- BPLC	12	WATC	4.3%	0	389,169	(45,079)	344,090	(10,894)	0	0	0	0	0	0	407,898	(32,933)	374,965	(3,978)
Cardio Equipment- BPLC	13	WATC	4.5%	0	438,710	(32,273)	406,437	(12,383)	0	0	0	0	0	0	460,468	(56,766)	403,702	(3,661)
				0			0					0					0	
				6,986,233	827,879	(826,965)	6,987,147	(414,453)	7,916,965	0	(930,732)	6,986,233	(386,391)	7,916,965	868,366	(1,020,431)	7,764,900	(447,474)
Community amenities																		
Resource Recovery Facility	14	WATC	1.3%	6,748,886	0	(674,912)	6,073,974	(126,005)	0	7,083,333	(334,447)	6,748,886	(42,401)	0	7,500,000	(346,441)	7,153,559	(104,673)
				6,748,886	0	(674,912)	6,073,974	(126,005)	0	7,083,333	(334,447)	6,748,886	(42,401)	0	7,500,000	(346,441)	7,153,559	(104,673)
				13,735,119	827,879	(1,501,877)	13,061,121	(540,457)	7,916,965	7,083,333	(1,265,178)	13,735,119	(428,792)	7,916,965	8,368,366	(1,366,872)	14,918,459	(552,147)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

New borrowings for 2022/23 is as per note 7(a).

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	60,000	60,000	50,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	60,000	60,000	50,000
Loan facilities			
Loan facilities in use at balance date	13,061,121	13,735,119	14,918,459

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2022	2022/23 Budget		2022/23 Budget		Actual Principal 1 July 2021	2021/22 Actual New Leases	2021/22 Actual		2021/22 Actual Lease Interest repayments	Budget Principal 1 July 2021	2021/22 Budget		2021/22 Budget Lease Principal outstanding 30 June 2022	2021/22 Budget Lease Interest repayments
						New Leases	Repayments	Principal outstanding 30 June 2023	Lease Interest			Lease Principal	Principal outstanding 30 June 2022			New Leases	repayments		
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance																			
EMV Kit		MAIA Financials	1.6%	3	70,602	0	(70,602)	0	(378)	163,440	0	(92,839)	70,602	(1,801)	163,440	0	(92,839)	70,601	(1,801)
					70,602	0	(70,602)	0	(378)	163,440	0	(92,839)	70,602	(1,801)	163,440	0	(92,839)	70,601	(1,801)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

9. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Asset Sustainability Reserve	5,572,477	2,238,552	(3,041,900)	4,769,130	5,749,402	1,635,588	(1,812,512)	5,572,478	5,890,677	746,664	(2,726,156)	3,911,185
(b) Beatty Park Leisure Centre Reserve	102,681	201,648	(100,000)	204,329	102,096	585	0	102,681	102,048	789	0	102,837
(c) Cash in Lieu Parking Reserve	1,429,508	4,359	(893,500)	540,367	1,611,564	8,842	(190,898)	1,429,508	1,540,735	11,914	(441,000)	1,111,649
(d) Hyde Park Lake Reserve	166,906	1,357	0	168,263	160,649	6,257	0	166,906	160,575	1,242	0	161,817
(e) Land and Building Acquisition Reserve	301,005	2,448	0	303,453	300,049	956	0	301,005	299,910	2,319	0	302,229
(f) Leederville Oval Reserve	95,952	536	(30,000)	66,488	94,885	1,067	0	95,952	94,840	733	0	95,573
(g) Loftus Community Centre Reserve	37,581	101,119	0	138,700	37,219	362	0	37,581	37,204	288	0	37,492
(h) Loftus Recreation Centre Reserve	221,069	61,879	(50,000)	232,948	220,496	60,173	(59,600)	221,069	224,595	61,195	0	285,790
(i) Office Building Reserve - 246 Vincent Street	227,895	59	(220,675)	7,279	311,925	920	(84,950)	227,895	288,445	2,230	(290,675)	0
(j) Parking Facility Reserve	106,956	870	0	107,826	106,521	435	0	106,956	106,473	823	0	107,296
(k) Percentage For Public Art Reserve	335,655	16	(333,700)	1,971	401,577	1,278	(67,200)	335,655	401,299	3,103	(374,227)	30,175
(l) Plant and Equipment Reserve	83	0	(83)	0	22,680	70	(22,667)	83	22,667	175	(22,667)	175
(m) POS reserve - General	653,071	911,084	(190,000)	1,374,155	0	653,071	0	653,071	0	1,461,333	(190,000)	1,271,333
(n) POS reserve - Haynes Street	196,927	39,699	(150,000)	86,626	159,265	37,662	0	196,927	159,194	36,476	(150,000)	45,670
(o) State Gymnastics Centre Reserve	130,952	13,040	(15,000)	128,992	119,423	11,529	0	130,952	120,783	12,078	0	132,861
(p) Strategic Waste Management Reserve	45,899	373	0	46,272	1,006,113	22,098	(982,312)	45,899	1,005,650	7,776	(982,312)	31,114
(q) Tamala Park Land Sales Reserve	1,929,100	1,275,852	0	3,204,952	1,093,870	835,230	0	1,929,100	593,697	837,924	0	1,431,621
(r) Underground Power Reserve	215,105	791,376	(216,000)	790,481	211,870	3,235	0	215,105	211,773	1,638	0	213,411
(s) Waste Management Plant and Equipment Reserve	223,128	1,814	0	224,942	221,856	1,272	0	223,128	221,752	1,715	0	223,467
	11,991,950	5,646,083	(5,240,858)	12,397,174	11,931,460	3,280,630	(3,220,139)	11,991,951	11,482,317	3,190,415	(5,177,037)	9,495,695

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

11. PROGRAM INFORMATION

Income and expenses	2022/23 Budget	2021/22 Actual	2021/22 Budget
Income excluding grants, subsidies and contributions			
Governance	\$ 66,500	\$ 61,864	\$ 57,050
General purpose funding	40,726,329	37,686,718	37,581,248
Law, order, public safety	317,306	250,701	1,047,261
Health	346,605	397,891	333,242
Education and welfare	187,317	149,574	136,370
Community amenities	707,273	818,408	592,365
Recreation and culture	10,194,207	9,457,803	9,231,055
Transport	9,606,871	8,351,600	8,168,712
Economic services	508,450	257,331	278,625
Other property and services	2,529,660	554,795	1,280,138
	65,190,518	57,986,685	58,706,066
Operating grants, subsidies and contributions			
General purpose funding	763,848	1,707,552	570,000
Law, order, public safety	50,000	0	52,800
Health	60,919	1,266	3,300
Education and welfare	0	0	2,000
Community amenities	45,994	107,242	14,600
Recreation and culture	112,685	116,340	102,883
Transport	0	0	24,500
Economic services	1,385	709	1,800
Other property and services	32,770	33,005	38,500
	1,067,601	1,966,114	810,383
Non-operating grants, subsidies and contributions			
Education and welfare	110,950	73,209	0
Community amenities	0	449,128	188,420
Recreation and culture	1,822,573	1,317,376	4,878,413
Transport	1,507,054	1,288,494	1,852,692
Other property and services	0	0	330,000
	3,440,577	3,128,207	7,249,525
Total Income	69,698,696	63,081,007	66,765,974
Expenses			
Governance	(5,293,122)	(2,927,349)	(3,193,338)
General purpose funding	(727,572)	(606,190)	(716,799)
Law, order, public safety	(3,453,474)	(4,327,281)	(1,689,011)
Health	(1,746,526)	(1,545,248)	(1,768,032)
Education and welfare	(441,371)	(423,400)	(390,264)
Community amenities	(14,299,289)	(26,449,884)	(22,671,839)
Recreation and culture	(24,151,867)	(24,948,410)	(23,926,933)
Transport	(9,194,263)	(9,278,024)	(15,294,339)
Economic services	(543,620)	(613,733)	(660,253)
Other property and services	(8,132,732)	(2,598,083)	(2,567,119)
Total expenses	(67,983,836)	(73,717,602)	(72,877,927)
Net result for the period	1,714,860	(10,636,595)	(6,111,953)

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

12. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	100,000	61,188	100,000
- Other funds	100,000	98,080	100,000
Late payment of fees and charges *	120,000	135,741	130,000
Other interest revenue (refer note 1b)	188,000	183,440	173,000
	508,000	478,449	503,000
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.			
(b) Other revenue			
Reimbursements and recoveries	1,139,329	1,354,510	1,133,174
	1,139,329	1,354,510	1,133,174
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	85,000	67,400	85,000
Other services	5,000	5,000	5,000
	90,000	72,400	90,000
(d) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	540,457	428,792	552,147
Interest expense on lease liabilities	378	1,801	1,801
	540,835	430,593	553,948
(e) Write offs			
General rate	140,000	116,028	135,000
	140,000	116,028	135,000

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

13. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Mayor Emma Cole			
Mayor's allowance	66,000	63,354	64,000
Meeting attendance fees	35,400	31,149	34,258
Child care expenses	445	93	222
Other expenses	55	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	104,511	97,173	101,091
Deputy Mayor Susan Gontaszewsk			
Deputy Mayor's allowance	16,500	15,838	16,000
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	445	93	222
Other expenses	56	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	43,207	41,738	41,675
Cr Ron Alexander			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	445	93	222
Other expenses	56	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,707	25,900	25,675
Cr Suzanne Worner			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	445	93	222
Other expenses	56	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,707	25,900	25,675
Cr Dan Loden			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	444	93	222
Other expenses	56	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,706	25,900	25,675
Cr Jonathan Hallett			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	444	93	222
Other expenses	56	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,706	25,900	25,675
Cr Ashley Wallace			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	444	93	222
Other expenses	55	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,705	25,900	25,675
Cr Ross Ioppolo			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	444	93	222
Other expenses	55	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	111	55	56
	26,705	25,900	25,675
Cr Alex Castle			
Meeting attendance fees	23,595	23,230	22,842
Child care expenses	444	93	222
Other expenses	55	22	56
ICT expenses	2,500	2,500	2,500
Travel and accommodation expenses	112	55	56
	26,706	25,900	25,675
Total Elected Member Remuneration	334,660	320,211	322,500
Mayor's allowance	66,000	63,354	64,000
Deputy Mayor's allowance	16,500	15,838	16,000
Meeting attendance fees	224,160	216,989	217,000
Child care expenses	4,000	837	2,000
Other expenses	500	198	500
ICT expenses	22,500	22,500	22,500
Travel and accommodation expenses	1,000	495	500
	334,660	320,211	322,500

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

14. MAJOR LAND TRANSACTIONS

Sale of Carpark at 25 Sydney Street

(a) Current year transactions

Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Capital revenue			
Sale of Land	900,000	0	800,000
	900,000	0	800,000

(b) Expected future cash flows

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	\$	\$	\$	\$	\$	\$
Cash Inflows						
Sale of Land	900,000					900,000
	900,000	0	0	0	0	900,000
Net cash flows	900,000	0	0	0	0	900,000

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

15. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2022-23

CITY OF VINCENT

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

16. INVESTMENT IN ASSOCIATES

Mindarie Regional Council

The Mindarie Regional Council was formally constituted in December 1987. The City of Vincent (along with the Cities of Perth, Wanneroo, Joondalup, Stirling and Towns of Victoria Park and Cambridge) is a member of the Mindarie Regional Council. The primary function of the Regional Council under the constitution agreement is for the orderly and efficient treatment and/or disposal of waste. The City of Vincent is a participant in the Mindarie Regional Council (MRC) and has one twelfth (1/12) equity in the land and assets of the refuse disposal facility as per the constitution amendment (dated 25 November 1996) that recognises the City as a member of the Mindarie Regional Council.

Tamala Park Regional Council

The City of Vincent is a participant (along with the Cities of Perth, Wanneroo, Joondalup, Stirling and Towns of Victoria Park and Cambridge) in the operations of the Tamala Park Regional Council (TPRC). The TPRC was created in 2006 to develop approximately 173 hectares of land for sale immediately north of the land leased by the Mindarie Regional Council. The City has a one twelfth (1/12) equity in the assets and liabilities of the development; as well as a one twelfth (1/12) equity in the assets and liabilities of TPRC as the operator of the development; and a one twelfth (1/12) share in the asset of the lands held for development.

SIGNIFICANT ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss, recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

CITY OF VINCENT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

17. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Leederville Gardens Inc Trust	3,731,838	25,621	0	3,757,459
	3,731,838	25,621	0	3,757,459

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

Land & Building Assets		Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
ADMIN CENTRE				
Administration Centre Renewals	Renewal		50,000	50,000
Air Conditioning & HVAC Renewal - Civic Centre	Renewal			
Lift Renewal - Administration & Civic Centre	Renewal		10,000	10,000
BETTY PARK LEISURE CENTRE				
Beatty Park Leisure Centre – Construction & Fit Out Indoor Pool Changerooms	Renewal	100,000	750,000	850,000
Beatty Park Leisure Centre - Facilities Infrastructure Renewal	Renewal		283,500	283,500
Beatty Park Leisure Centre – Heritage Grandstand Electrical Works	Renewal	200,970	250,000	450,970
Beatty Park Leisure Centre – Repair and maintain Heritage Grandstand	Renewal	264,430		264,430
Major Plant Renewal	Renewal		100,000	100,000
DEPARTMENT OF SPORTS AND RECREATION				
Air Conditioning & HVAC Renewal - 246 Vincent St (Leased DLGSC)	Renewal	124,250	117,550	241,800
DLGSC LED lighting upgrade/renewal	Renewal	220,050		220,050
Lift renewal and non fixed assets renewal	Renewal		10,000	10,000
Solar Photovoltaic Panel System Installation (Leased DLGSC Building)	New		115,000	115,000
LIBRARY				
Air Conditioning & HVAC Renewal - Library & Local History Centre	Renewal			
Library Facility Renewals	Renewal	61,000		61,000
Upgrade Library counter to enhance customer service delivery	Upgrade	48,500		48,500
Waterproof external balcony area (water damage) - Civic Centre	Renewal		120,000	120,000
MISCELLANEOUS				
Air Conditioning & HVAC Renewal - Leederville Oval Stadium (Leased East Perth Football Club)	Renewal			
Air Conditioning & HVAC Renewal - Loftus Recreation Centre (Leased Gymnastics WA)	Renewal		15,000	15,000
Air Conditioning & HVAC Renewal - Miscellaneous	Renewal		50,000	50,000
Air Conditioning & HVAC Renewal - Mt Hawthorn Community Centre (Leased)	Renewal			
Banks Reserve - modus toilet fit out	Renewal			
Braithwaite Park Toilets	Renewal			
Britannia Reserve - Tool Library	Renewal			
Britannia Road Pavilion Toilets	Renewal			
Carpet Renewal - Subiaco Football Club (Leased)	Renewal		30,000	30,000
Charles Veryard Reserve Clubroom Toilets	Renewal			
Facility renewal - 62 Frame Court (Leased Y WA Headquarters)	Renewal			
Facility renewal (Leased Gymnastics WA)	Renewal			
Forrest Park Croquet Club	Renewal	49,314		49,314
Gym roof repairs (Leased Belgravia)	Renewal		50,000	50,000
Highgate Child Health Clinic Renewal (Leased Child and Adolescent Health)	Renewal			
Hyde Park - Gazebo Renewal	Renewal		50,000	50,000
Hyde Park West Toilets & Kiosk	Renewal	160,803		160,803
Infrastructure Works - Litis Stadium	Upgrade			
Leased Property Non Scheduled Renewal - Annual Provision	Renewal		50,000	50,000
Leederville Oval Stadium - Electrical renewal - 3 boards	Renewal	163,276		163,276
Leederville Oval Stadium Facility Renewal (Leased)	Renewal		150,000	150,000
Leederville Skate Park Renewal - 62 Frame Court (Leased Y WA Headquarters)	Renewal			
Leederville Town Centre - Toilet Demolition	Renewal		50,000	50,000
Loftus Child Health Renewals - 99 Loftus Street, Leederville (Leased Department of Health)	Renewal			
Margaret Kindergarten - Toilet Upgrade	Upgrade		70,000	70,000
Menzies Park Pavilion & Ablutions	Renewal	260,984		260,984
Miscellaneous Asset Renewal - City buildings	Renewal		50,000	50,000
Modifications to Litis Stadium Underpass	Renewal		30,000	30,000
Mt Hawthorn Child Health Clinic Facility Renewal (Leased)	Renewal			
Mt Hawthorn Community Centre Facility Renewal (Leased)	Renewal			
North Perth Bowling Club	Renewal	80,000		80,000
North Perth Child Health Clinic Renewal - 22 View St (Leased Department of Health)	Renewal			
North Perth Town Hall - Kitchen and Toilet Renewal - Lesser Hall	Upgrade	120,000		120,000
North Perth Town Hall - Kitchen and Toilet Renewal - Main Hall	Upgrade	167,000		167,000
Public Toilet Renewal - General Provision	Renewal			
Public Toilets - Litis Stadium (Placeholder - Add \$30K if grant funding not received)	Renewal		-	-
Replace electrical distribution boards - multiple buildings - post asbestos removal	Renewal		30,000	30,000
Royal Park Hall - Carpet and Blind Renewal	Renewal			
Solar Photovoltaic Panel System Installation (Leased ASSETTS - 286 Beaufort St)	New		20,800	20,800
Solar Photovoltaic Panel System Installation (Leased by Belgravia/Gymnastics WA - Loftus Rec Centre)	New			
Solar Photovoltaic Panel System Installation (Leased Leederville Childcare Centre)	New		20,150	20,150
Solar Photovoltaic Panel System Installation (Leased Tennis West - Robertson Park Tennis Centre)	New		29,900	29,900
Solar Photovoltaic System Installation (Leased Y WA Headquarters - 62 Frame Court)	New		29,900	29,900
Stage 1 Review - North Perth Common	Upgrade		-	-
Toilet and facilities upgrade - Loftus Recreation Centre (Leased Belgravia)	Renewal			
Water and Energy Efficiency Initiatives	Renewal		100,000	100,000
Woodville Pavilion - Roofing Renewal Program	Renewal		150,000	150,000
Works Depot - Non fixed assets renewals	Renewal		45,000	45,000
Works Depot - Replacement Box Gutters	Renewal		10,000	10,000
Works To Be Done for Halvorsen Hall	Renewal		40,000	40,000
Land & Building Assets Total		2,020,577	2,876,800	4,897,377

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

		Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
Furniture & Equipment Assets				
INFORMATION TECHNOLOGY - FURNITURE AND EQUIPMENT				
Enterprise Applications upgrade	Upgrade	281,745	252,200	533,945
ICT infrastructure renewal (switches, UPS, audio visual, network links)	Renewal	73,393	65,000	138,393
MISCELLANEOUS				
Non Fixed Assets - planned allocations - Lifeguard Tower renewal, Shade Sails, Fire alarm System, Umbrellas, Floor Scrubber	Renewal	50,033	85,000	135,033
POLICY AND PLACE - F&E				
Arts Rebound - Town Centre Artworks (COVID 19 Arts Relief - Phase 2)	New	221,200	162,500	383,700
Furniture & Equipment Assets Total		626,371	564,700	1,191,071
Infrastructure Assets				
BANKS RESERVE MASTER PLAN - IMPLEMENTATION STAGE 1				
Banks Reserve Master Plan Implementation - Stage 1				
FY 23 - New public toilets, and other general improvements				
FY 24 - Walter's Brook Crossing, New picnic facilities, 'River Journeys' interpretation node, and complementary elements.	New		200,000	200,000
BICYCLE NETWORK				
Construct Norfolk St N/S Route Stage 1	New		300,000	300,000
Feasibility study for Summers St & Claisebrook Rd Bicycle Route	New		25,000	25,000
Travel Smart Actions	New		10,500	10,500
BLACK SPOT PROGRAM				
Broome/Wright - Install Roundabout	Renewal		250,000	250,000
Fitzgerald/Forrest - Ban right hand turns in/out of Forrest street, Seagull Island installed. Close median in Fitzgerald St.	Renewal		40,000	40,000
Fitzgerald/Lawley - Ban right turns out of Lawley by installing half seagull island in Lawley st and narrow median island in Fitzgerald St	Renewal		80,000	80,000
Leederville Parade - Vincent Street to Loftus Street	Renewal			
State Black Spot Programs scheduled annually	Renewal			
William/Forrest - install traffic island on eastern leg of Forrest St and provide additional STOP sign	Renewal		17,000	17,000
CAR PARK DEVELOPMENT				
Access and Inclusion (DAIP) – ACROD Parking Improvement Program	Renewal		30,000	30,000
Accessible City Strategy Implementation (Action 3.3.1, 3.3.4 & 2.2.1)	New	205,000	300,000	505,000
ASeTTS Car Park - 286 Beaufort Street	Renewal			
Banks Reserve - Northern Car Park	Renewal			
Beatty Park Leisure Centre Car Park	Renewal			
Beatty Park Reserve Car Park	Renewal			
Britannia Reserve (Secondary, Litis)	Renewal		160,000	160,000
Britannia Reserve Main Car Park	Renewal			
Car Park Renewal - DLGSC (leased)	Renewal			
Car Parking Renewal Program - Allocated Annually	Renewal			
Charles Veryard Reserve Car Park East	Renewal			
Charles Veryard Reserve Car Park West	Renewal			
Chelmsford Road Car Park	Renewal			
Civic Center Car Parking	Renewal			
Coogee Street Car Park	Renewal			
Fitzgerald Street Car Park	Renewal			
Flinders Street Car Park	Renewal			
Frame Court Car Park	Renewal			
Gill Street Car Park	Renewal			
HBF Stadium Car Park	Renewal		49,250	49,250
Leederville Child Care Centre Car Park	Renewal			
Leederville Tennis Club Car Park	Renewal			
Loftus Recreation Centre Car Park	Renewal			
Macedonia Place Car Park	Renewal			
Minor Capital Improvements of City Car Parks (General Provision)	Renewal		36,425	36,425
Oxford Street Car Park	Renewal			
Pansy Street Car Park	Renewal			
Robertson Park Car Park	Renewal			
The Avenue Car Park	Renewal			
View Street Car Park Upgrade	Upgrade			
Wasley Street Car Park	Renewal			
DRAINAGE				
Britannia Reserve Main Drain Renewal Stages 1 & 2	Renewal	41,035	100,635	141,670
Gully Soak-well installation program	Renewal/Upgrade		96,425	96,425
Minor drainage improvement program	Renewal/Upgrade		60,000	60,000
Mt Hawthorn West Catchment Drainage Improvements – Stage 1	Renewal		40,000	40,000
FOOTPATH RENEWAL PROGRAM				
Footpath Lighting Trial - William Street - where London Plain Trees created dark areas	New		-	-
FURNITURE AND EQUIPMENT				
Beatty Park Leisure Centre - Non Fixed Assets Renewal - unplanned	Renewal	16,462	140,000	156,462
HAYNES STREET RESERVE - IMPLEMENTATION STAGES 1 & 2				
Haynes Street Reserve Development Plan Implementation Stages 1 & 2	New		340,000	340,000

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

		Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
INFRASTRUCTURE MISCELLANEOUS				
North Perth Tennis Club - Upgrade of floodlighting to LED on two hard courts	Upgrade		8,716	8,716
Public Open Space Strategy Implementation (Minor Works)	New		20,000	20,000
Tree Up Lighting	New		60,000	60,000
LITIS STADIUM				
Litis Stadium Floodlights	Renewal		150,000	150,000
LOCAL ROADS PROGRAM				
Annual Local Roads Program	Renewal		1,541,000	1,541,000
Annual Roads to Recovery Program	Renewal		233,740	233,740
MRWA Direct Road Grant	Renewal		95,527	95,527
Thompson Street - Barnett Street to Loftus Street	Renewal, Renewal	5,500		5,500
MISCELLANEOUS				
Artlets - Public Art - Sculpture	New		40,000	40,000
Leederville Oval Stadium - Sports lights renewal (above \$344,205 - issue with funding - requires Council decision - grant has time limit)	Renewal		1,187,663	1,187,663
MT HAWTHORN SKATE PARK				
Mt Hawthorn Skate Park - Youth Skate Facility (Election Commitment)	New		230,000	230,000
PARKS - ECO ZONING PROGRAM				
Blackford Street Reserve - Eco-zoning	Upgrade			
Bourke Street Reserve - Eco-zoning	Upgrade			
Charles Veryard Reserve - Eco-zoning	Upgrade		20,000	20,000
Edinboro Street Reserve	Renewal	19,802		19,802
Jack Marks Reserve - Eco-zoning	Upgrade			
Leake/Alma Street Reserve - Eco-zoning	Upgrade			
Monmouth Street	Renewal	9,916		9,916
Parks Eco-Zoning - General Provision	Renewal			
Road Reserves - Eco-zoning	Renewal			
Tony Di Scerni Pathway - weed management and fire hazard reduction	Upgrade			
PARKS - FENCING RENEWAL PROGRAM				
Blackford Street Reserve - renew perimeter bollard	Renewal			
Ellesmere Street - renew playground fencing	Renewal			
Fencing Upgrade Program - General Provision	Renewal			
Forrest Park - renew perimeter bollards and fencing	Renewal		40,000	40,000
Jack Marks Reserve - renew perimeter fencing	Renewal			
Kylla Park - renew perimeter bollards	Renewal			
Leake/Alma St Reserve - renew playground fencing	Renewal			
Multicultural Gardens - renew perimeter fencing	Renewal		-	-
Royal Park - renew volleyball court fencing	Renewal			
Shakespeare Street Reserve - renew perimeter fencing	Renewal			
PARKS - FURNITURE RENEWAL PROGRAM				
Hyde Park - Renewal of path lighting poles	Renewal	89,658	70,000	159,658
PARKS - GREENING PLAN PROGRAM				
Leederville Parade	New			
PARKS - INFRASTRUCTURE				
Smith's Lake - resurfacing of boardwalk	Renewal			
PARKS - INFRASTRUCTURE RENEWAL PROGRAM				
Axford Park - replace flag poles	Renewal			
Banks Reserve - replace BBQ (double)	Renewal			
Beatty Park Reserve Retaining Wall (Flood Mitigation)	Renewal	50,000		50,000
Braithwaite Park - renew BBQ (double)	Renewal			
Britannia Reserve - Floodlight Repair	New	529,376		529,376
Britannia Reserve - replace BBQ (double)	Renewal			
Charles Veryard Reserve - Flood Lighting	Upgrade	20,000		20,000
Gladstone Street Reserve - replace BBQ (double)	Renewal			
Hyde Park - replace electric BBQ (double)	Renewal		-	-
Hyde Street Reserve - replace Gazebo	Renewal		-	-
Les Lilleyman Reserve - replace BBQ (double)	Renewal			
Mary Street Piazza - renew furniture	Renewal			
Menzies Park - replace BBQ (double)	Renewal			
North Perth Common - renew furniture	Renewal			
Oxford St Reserve - renew park furniture	Renewal			
Road Reserve - renew furniture	Renewal		10,000	10,000
Robertson Park - replace electric BBQ (double)	Renewal			
Streetscape - renew furniture	Renewal			
Weld Square - replace electric BBQ (double)	Renewal			
Woodville Reserve - replace electric BBQ (single)	Renewal			

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

		Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
PARKS - IRRIGATION RENEWAL PROGRAM				
Axford Park - renew in-ground irrigation system and electrical cabinet	Renewal			
Beatty Park Reserve - renew in-ground irrigation system, electrical cabinet and install iron filter	Renewal			
Birdwood Square - renew groundwater bore	Renewal		45,000	45,000
Birdwood Square - renew in-ground irrigation system and electrical cabinet	Renewal			
Brentham Street Reserve - renew groundwater bore and electrical cabinet	Renewal			
Brigatti Gardens - renew electrical cabinet	Renewal		15,000	15,000
Britannia Reserve - renew groundwater bore (south) No 40	Renewal			
Charles Veryard - renew in-ground irrigation system and electrical cabinet	Renewal			
Ellesmere Street Reserve - renew groundwater bore & electrical cabinet	Renewal			
Forrest Park - renew groundwater bore	Renewal			
Forrest Park - upgrade in-ground irrigation system and electrical cabinet	Renewal			
Gladstone Street Reserve - renew in ground irrigation system, electrical cabinet and ground water bore	Renewal			
Hyde Park - renew groundwater bores No 29 and 36	Renewal			
Keith Frame Reserve - renew ground irrigation system and electrical cubicle	Renewal			
Les Lilleyman - upgrade in-ground irrigation system and electrical cabinet	Renewal		180,000	180,000
Les Lilleyman Reserve - renew groundwater bore	Renewal			
Menzies Park - Replace Irrigation System	Renewal	130,000		130,000
Oxford Street Reserve - renew groundwater bore, electrical cabinet and install iron filter	Renewal			
Road Reserves - renew groundwater bores (x 4)	Renewal			
Robertson Park - renew groundwater bore No 31	Renewal			
Sutherland Street Reserve - renew in-ground irrigation system, groundwater bore and electrical cabinet	Renewal			
Weld Square - renew in-ground irrigation system and install iron filter	Renewal			
PARKS - PATHWAYS RENEWAL PROGRAM				
Banks Reserve - instal oval path as per Banks Reserve Master Plan	New			
Banks Reserve - re-asphalt existing bitumen pathways	Renewal			
Hyde Park - re-asphalt pathways	Renewal		-	-
Mick Michael Park - re-asphalt existing bitumen pathways	Renewal			
Redfern/Norham Street Reserve - re-asphalt existing bitumen pathways	Renewal			
Robertson Park - re-asphalt existing bitumen pathways	Renewal			
Smith's Lake - re-asphalt existing bitumen pathways	Renewal			
Stuart Street - re-asphalt existing bitumen pathways	Renewal			
Tony Di Scerni Pathway - re-asphalt existing bitumen pathways	Renewal			
Venables Park - re-asphalt existing bitumen pathways	Renewal		-	-
PARKS - PLAYGROUND/EXERCISE EQUIPMENT RENEWAL PROGRAM				
Auckland & Hobart Street Reserve - replace playground equipment	Renewal			
Auckland & Hobart Street Reserve - replace shade sails	Renewal			
Banks Reserve - renew platforms and wooden nature play elements	Renewal			
Beatty Park Reserve - playground and soft fall replacement	Renewal			
Beatty Park Reserve - replace exercise equipment	Renewal			
Birdwood Square - replace playground equipment and soft fall	Renewal			
Braithwaite Park - playground and soft fall replacement (south)	Renewal			
Braithwaite Park - replace various wooden nature play elements	Renewal		50,000	50,000
Brigatti Gardens - replace playground equipment and soft fall	Renewal			
Britannia Reserve - replace exercise equipment	Renewal			
Britannia Reserve - replace playground equipment and soft fall (North)	Renewal			
Britannia Reserve - replace playground equipment and soft fall (South)	Renewal			
Britannia Reserve - replace playground soft fall	Renewal		40,000	40,000
Charles Veryard Reserve - playground and soft fall replacement	Renewal			
Charles Veryard Reserve - replace exercise equipment	Renewal		60,000	60,000
Edinboro Street Reserve - replace playground equipment and soft fall	Renewal			
Ellesmere Street Reserve - replace playground shade sails	Renewal			
Ellesmere Street Reserve - replace playground soft fall	Renewal			
Ellesmere/Matlock Street Reserve - replace playground soft fall	Renewal			
Forrest Park - replace exercise equipment (deferred from 2019/20)	Renewal	60,000		60,000
Forrest Park - replace playground and softfall	Renewal			
Gladstone Street Reserve - upgrade & replace playground equipment	Renewal	105,000		105,000
Hyde Park - renew playground and softfall (east)	Renewal			
Hyde Park - replace water playground shade sails	Renewal		25,000	25,000
Ivy Park - upgrade & replace playground equipment	Renewal		90,000	90,000
Jack Marks Reserve - remove playground and install dog agility equipment	New			
Keith Frame Reserve - remove playground and reinstate	Renewal		10,000	10,000
Kyllia Park - soft fall replacement	Renewal			
Les Lilleyman - Playground and softfall replacement	Renewal	115,000		115,000
Les Lilleyman Reserve - exercise equipment renewal	Renewal			
Lynton Street Reserve - Renew & replace playground equipment	Renewal		80,000	80,000
Menzies Park - replace playground shade sails	Renewal		18,000	18,000
Menzies Park - replace playground soft fall	Renewal			
Multicultural Garden - replace playground elements & softfall	Renewal			
Oxford Street Reserve - renew wooden nature play elements	Renewal		20,000	20,000
Redfern Norham Street Reserve - playground & soft fall upgrade	Renewal			
Robertson Park - replace exercise equipment	Renewal			
Robertson Park - replace playgrounds and softfall	Renewal			
Stuart Street Reserve - remove playground and reinstate reserve	Renewal, Renewal	60,000	10,000	70,000
Synthetic Cricket Wicket Renewal Program	Renewal		-	-
Weld Square - replace basketball backboards	Renewal		-	-
PARKS AND RESERVES				
Greening program - Project locations to be determined	New		300,000	300,000
Pickle Park - Greening and Landscaping	New			
Wayfinding Implementation Plan - Stage 1	New		198,000	198,000

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

		Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
PARKS FURNITURE				
Implementation and renewal of parks signage	Renewal		-	-
PUBLIC OPEN SPACE STRATEGY - IMPLEMENTATION				
Birdwood Square - basketball courts with skate elements	New			
RIGHTS OF WAY				
Laneway Lighting Program	New	10,000	30,000	40,000
Program based upon the most recent condition assessment survey	Renewal		150,000	150,000
ROADWORKS - REHABILITATION (MRRG PROGRAM)				
Annual MRRG Program	Renewal		1,091,081	1,091,081
ROBERTSON PARK DEVELOPMENT PLAN - STAGE 1				
Project Contingency	Renewal/Upgrade			
Reburbish Courts to accommodate multisports and LED lighting upgrade	Renewal/Upgrade		231,700	231,700
Tennis Centre - fencing, entrance, footpath, landscaping, hit up wall	Upgrade			
Tennis Court upgrade - resurfacing, lighting, grass to hard court	Renewal			
ROBERTSON PARK DEVELOPMENT PLAN - STAGE 2				
Leisure Park - footpath extension, new wall/bench	Upgrade			
Leisure Park - Playground upgrade, multi-sports half court, site works	Renewal			
Other amenities, public lighting, Fitzgerald St crossing	Upgrade			
Public Art	Renewal			
Turf/Eco area - landscaping, turf and plantings, footpath, trees, rain garden, amenities, rain garden	Upgrade			
SLAB FOOTPATH PROGRAM				
Eton St - Ellesmere Street to Gill Street	Renewal	8,000		8,000
Eton St - Haynes Street to Hobart Street	Renewal	5,000		5,000
Footpath Upgrade and Renewal Program (Annual)	Renewal		300,000	300,000
STREET FURNITURE				
Bus Stop Upgrade	New			
Lighting Improvement in View & Angove Street	New			
Replacement and Renewal of 94 Bus Shelters (50 shelters derive income from advertising)	Renewal		15,000	15,000
STREET LIGHTING				
Beaufort St - Art Deco Median Lighting Renewal	Renewal		220,000	220,000
Street Lighting Renewal Program - allocated annually	Renewal		60,000	60,000
STREETSCAPE IMPROVEMENTS				
Albert/Angove Improvement	New			
Beaufort St Median	Renewal			
Streetscape Improvements Program - allocated annually	Upgrade		75,000	75,000
TRAFFIC MANAGEMENT PROGRAM				
40kph trail - finalisation report	New		20,000	20,000
40kph zone implementation (ACS) with MRWA	New		50,000	50,000
Alma/Claverton Local Area Traffic Management	Renewal	8,790	50,000	58,790
Brady and Purslowe - signalised pedestrian crossing	New			
Britannia Road Improvements	Upgrade		40,000	40,000
Leederville Town Centre - speed zoning review and traffic calming with MRWA	Renewal			
Loftus and Vincent Pedestrian improvements, design 22/23, Implement 23/24	Upgrade		30,000	30,000
Loftus Street - Pedestrian Crossing	Upgrade			
Minor Traffic Management Improvements - allocated annually	Renewal/Upgrade		100,000	100,000
Newcastle and Fitzgerald - pedestrian improvements with City of Perth	Upgrade			
William and Lincoln - signalised pedestrian crossing	New			
Infrastructure Assets Total		1,488,538	9,585,662	11,074,200
Plant & Equipment Assets				
F&E ASSETS - BP LEISURE CENTRE				
Gym equipment - Strength and Group Fitness Equipment				
Gym equipment - Cardio and Fans	Renewal	827,879		827,879
LIGHT FLEET VEHICLE REPLACEMENT PROGRAMME				
Light Fleet - Annual Allocation (Trade-in value of \$648k in FY2024. Further trade-in's for future years)	Renewal	245,000	899,000	1,144,000
MAJOR PLANT REPLACEMENT PROGRAM				
5 Tonne Rubbish Compactor Small Rear Loader - 1EK5994 - P3521-AS3772	Renewal		340,000	340,000
Heavy Fleet Replacement Program	Renewal		360,000	360,000
Road Sweeper - 1EBC003 - P3762-AS3554	Renewal		380,000	380,000
Single Axle Tipper Truck - 1BUF690 - P3261-AS2697	Renewal	170,000		170,000
MISCELLANEOUS - PLANT AND EQUIPMENT				
Parking Infrastructure Renewal Program	Renewal		100,000	100,000
Plant & Equipment Assets Total		1,242,879	2,079,000	3,321,879
Grand Total		5,378,365	15,106,162	20,484,527

CITY OF VINCENT
DRAFT CAPITAL BUDGET 2021/22

Attachment -2

SUMMARY BY ASSET CLASS	Carry Forward 2022/23	New Capital 2022/23	Total Budget 2022/23
Land & Building Assets	2,020,577	2,876,800	4,897,377
Furniture & Equipment Assets	626,371	564,700	1,191,071
Infrastructure Assets	1,488,538	9,585,662	11,074,200
Plant & Equipment Assets	1,242,879	2,079,000	3,321,879
	5,378,365	15,106,162	20,484,527

EXPENDITURE TYPE	Carry Forward	New Capital	Total Budget
Renewal	3,775,544.59	11,620,371.00	15,395,915.59
New	965,575.77	2,501,750.00	3,467,325.77
Upgrade	637,245.00	984,041.00	1,621,286.00
	5,378,365	15,106,162	20,484,527

ASSET CLASS / EXPENDITURE TYPE	New	Renewal	Upgrade
Land & Building Assets	215,750	4,276,127	405,500
Furniture & Equipment Assets	383,700	273,426	533,945
Infrastructure Assets	2,867,876	7,524,483	681,841
Plant & Equipment Assets		3,321,879	-
	3,467,326	15,395,916	1,621,286

Summary of Income and Expenditure by Service Area

Attachment - 3

Resource Group	FY22 Original Budget	FY22 Current Budget	Jun YTD Actuals	FY23 Budget
01000 - Chief Executive Officer				
Expenditure				
Other Expenditure	1,000	2,000	426	1,000
Other Employee Costs	22,362	14,434	8,849	18,638
Materials and Contracts	149,200	150,200	100,005	134,800
Internal Recovery	-609,834	-599,580	-465,060	0
Internal Allocations	26,547	22,970	31,759	2,965
Employee Costs	410,727	409,982	361,474	417,155
Expenditure Total	2	6	37,453	574,558
01000 - Chief Executive Officer Total	2	6	37,453	574,558
01005 - Members Of Council				
Expenditure				
Other Expenditure	47,600	47,100	44,241	48,100
Other Employee Costs	20,200	20,200	15,049	35,700
Materials and Contracts	410,200	410,700	418,475	320,460
Internal Allocations	46,294	45,411	40,159	1,085
Employee Costs	84,333	84,065	89,877	87,830
Expenditure Total	608,627	607,476	607,801	493,175
01005 - Members Of Council Total	608,627	607,476	607,801	493,175
01010 - Corporate Strategy and Governance				
Income				
Other Revenues	0	-200	-400	-200
Income Total	0	-200	-400	-200
Expenditure				
Other Expenditure	1,750	1,750	980	2,500
Other Employee Costs	3,000	3,000	100	8,000
Materials and Contracts	146,450	186,450	186,056	209,050
Internal Allocations	279,986	275,437	243,532	51,101
Employee Costs	497,367	495,279	485,921	526,134
Expenditure Total	928,553	961,916	916,589	796,785
01010 - Corporate Strategy and Governance Total	928,553	961,716	916,189	796,585
01015 - Human Resource				
Income				
Reimbursements	-50,000	-50,000	-23,264	-50,000
Income Total	-50,000	-50,000	-23,264	-50,000
Expenditure				
Other Expenditure	6,391	6,391	2	55,765
Other Employee Costs	145,600	139,600	91,505	162,413
Materials and Contracts	89,599	95,599	97,648	52,087
Internal Recovery	-1,289,127	-1,378,238	-923,429	0
Internal Allocations	57,952	48,751	47,442	9,252
Employee Costs	1,039,585	1,137,897	843,867	1,239,433
Expenditure Total	50,000	50,000	157,035	1,518,950
01015 - Human Resource Total	0	0	133,771	1,468,950

01020 - Information Technology

Expenditure				
Other Expenditure	200	200	10,921	200
Other Employee Costs	3,960	3,960	3,221	6,000
Materials and Contracts	1,597,125	1,597,125	1,771,394	1,765,575
Internal Recovery	-2,230,527	-2,221,467	-2,250,727	0
Internal Allocations	53,858	46,467	44,938	11,067
Employee Costs	575,384	573,715	540,126	604,854
Expenditure Total	0	0	119,873	2,387,696
01020 - Information Technology Total	0	0	119,873	2,387,696

01025 - Records Management

Income				
Fees and Charges	-300	-16,300	-22,389	-16,300
Income Total	-300	-16,300	-22,389	-16,300
Expenditure				
Other Expenditure	0	1,500	1,946	4,000
Other Employee Costs	2,004	2,004	9	2,000
Materials and Contracts	39,400	39,400	24,157	33,900
Internal Recovery	-372,289	-351,913	-317,855	0
Internal Allocations	30,290	25,428	24,785	4,032
Employee Costs	300,895	299,881	323,576	331,728
Expenditure Total	300	16,300	56,618	375,660
01025 - Records Management Total	0	0	34,229	359,360

01030 - Sustainability and Environment

Expenditure				
Other Employee Costs	1,500	1,500	1,051	3,000
Materials and Contracts	70,000	97,719	91,107	29,000
Internal Allocations	120,664	118,370	103,872	2,608
Employee Costs	225,948	225,948	216,702	152,171
Expenditure Total	418,112	443,537	412,732	186,779
01030 - Sustainability and Environment Total	418,112	443,537	412,732	186,779

01035 - Director Community and Business

Services				
Expenditure				
Other Expenditure	1,500	1,500	4	1,500
Other Employee Costs	4,571	2,700	4,689	5,000
Materials and Contracts	2,700	2,700	1,465	2,700
Internal Recovery	-334,846	-329,514	-308,378	0
Internal Allocations	17,821	14,957	14,584	2,373
Employee Costs	308,254	307,657	325,569	321,959
Expenditure Total	0	0	37,933	333,532
01035 - Director Community and Business Services Total	0	0	37,933	333,532

01040 - Customer Services Centre

Expenditure				
Other Expenditure	10,000	10,000	18,237	17,000
Other Employee Costs	9,804	9,804	2,816	11,000
Materials and Contracts	16,300	16,300	25,412	26,900
Internal Recovery	-738,144	-735,580	-586,093	0
Internal Allocations	14,735	14,046	39,572	7,590
Employee Costs	687,305	685,430	566,750	600,087
Expenditure Total	0	0	66,694	662,577
01040 - Customer Services Centre Total	0	0	66,694	662,577

01045 - Mindarie and Tamala Park**Income**

Reimbursements	-80,000	-100,000	-103,569	-126,000
Fees and Charges	-61,000	-61,000	-77,028	-79,000
Income Total	-141,000	-161,000	-180,597	-205,000

Expenditure

Other Expenditure	32,000	32,000	46,023	46,713
Expenditure Total	32,000	32,000	46,023	46,713

01045 - Mindarie and Tamala Park Total

	-109,000	-129,000	-134,574	-158,287
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01050 - Rates**Income**

Reimbursements	-10,000	-10,000	-19,599	-10,000
Rates	-36,745,248	-36,760,248	-36,824,729	-39,910,329
Interest Earnings	-303,000	-318,000	-338,228	-308,000
Fees and Charges	-265,000	-265,000	-309,726	-260,000
Income Total	-37,323,248	-37,353,248	-37,492,282	-40,488,329

Expenditure

Other Expenditure	500	14,300	13,868	2,500
Other Employee Costs	0	50	35	0
Materials and Contracts	284,450	281,450	263,450	434,450
Internal Allocations	154,337	151,288	132,604	3,558
Employee Costs	277,512	276,618	291,823	287,064
Expenditure Total	716,799	723,706	701,780	727,572

01050 - Rates Total

	-36,606,449	-36,629,542	-36,790,502	-39,760,757
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01055 - Insurance and General Purpose**Income**

Reimbursements	-75,000	-75,000	-271,764	-84,000
Other Revenues	-20,000	-20,000	-1,650	0
Interest Earnings	-200,000	-200,000	-140,221	-200,000
Grants and Subsidies	-570,000	-622,759	-1,632,700	-763,848
Fees and Charges	-38,000	-38,000	-37,394	-38,000
Income Total	-903,000	-955,759	-2,083,729	-1,085,848

Expenditure

Other Expenditure	5,000	5,000	2,455	5,000
Internal Recovery	-604,121	-585,937	-530,662	-647,952
Insurance Expenses	604,121	578,536	561,732	647,958
Expenditure Total	5,000	-2,401	33,525	5,006

01055 - Insurance and General Purpose Total

	-898,000	-958,160	-2,050,204	-1,080,842
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01060 - Financial Services**Income**

Other Revenues	-1,000	-1,000	12	-1,000
Income Total	-1,000	-1,000	12	-1,000

Expenditure

Other Expenditure	60,500	60,500	58	60,500
Other Employee Costs	8,860	24,690	23,317	26,200
Materials and Contracts	126,100	175,950	175,523	191,300
Internal Recovery	-1,445,253	-1,490,864	-1,260,738	0
Internal Allocations	103,353	86,743	84,478	14,944
Employee Costs	1,147,440	1,143,981	1,137,360	1,207,302
Expenditure Total	1,000	1,000	159,998	1,500,246

01060 - Financial Services Total

	0	0	160,010	1,499,246
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01065 - Rec Centre / Beatty Park

Income				
Reimbursements	-47,344	-47,344	-43,506	-37,252
Other Revenues	0	0	-19,064	0
Internal Recovery	2,795,950	2,795,950	3,316,830	0
Internal Allocations	-2,795,950	-2,795,950	-3,316,830	0
Fees and Charges	-7,168,453	-7,074,953	-7,234,523	-7,867,043
Contributions	-950	-950	-181	0
Income Total	-7,216,747	-7,123,247	-7,297,274	-7,904,295
Expenditure				
Utilities	420,000	420,000	442,617	497,500
Other Expenditure	234,663	251,159	286,105	245,836
Other Employee Costs	36,278	44,642	40,349	63,242
Materials and Contracts	1,417,870	1,465,370	1,454,370	1,605,025
Internal Recovery	-4,363,985	-4,243,650	-4,135,032	0
Internal Allocations	4,736,956	4,618,670	4,467,752	77,312
Interest Expenses	331,604	328,126	295,085	322,983
Employee Costs	3,917,945	4,003,282	4,166,528	4,252,501
Depreciation	1,286,772	1,149,742	1,147,865	1,160,239
Expenditure Total	8,018,103	8,037,341	8,165,639	8,224,638
01065 - Rec Centre / Beatty Park Total	801,356	914,094	868,365	320,343

01070 - Marketing and Communication

Income				
Grants and Subsidies	0	0	-7,200	0
Income Total	0	0	-7,200	0
Expenditure				
Other Expenditure	110,200	90,200	82,175	133,500
Other Employee Costs	3,000	23,000	7,478	6,000
Materials and Contracts	304,500	274,500	286,845	214,700
Internal Allocations	329,221	322,784	283,191	7,826
Employee Costs	688,571	686,663	790,624	885,051
Expenditure Total	1,435,492	1,397,147	1,450,313	1,247,077
01070 - Marketing and Communication Total	1,435,492	1,397,147	1,443,113	1,247,077

01075 - Art & Culture

Expenditure				
Materials and Contracts	30,000	30,000	42,924	45,000
Expenditure Total	30,000	30,000	42,924	45,000
01075 - Art & Culture Total	30,000	30,000	42,924	45,000

01080 - Community Partnership

Income				
Grants and Subsidies	-25,725	-10,725	-19,290	-15,000
Fees and Charges	-500	-500	-227	0
Income Total	-26,225	-11,225	-19,517	-15,000
Expenditure				
Other Expenditure	115,000	115,000	33,364	74,000
Other Employee Costs	7,430	5,391	2,551	5,391
Materials and Contracts	283,300	298,100	276,870	341,900
Internal Allocations	235,719	237,765	204,955	5,219
Employee Costs	483,807	482,257	415,238	520,829
Expenditure Total	1,125,256	1,138,513	932,978	947,339
01080 - Community Partnership Total	1,099,031	1,127,288	913,461	932,339

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01115 - Health Admin and Food Control**Income**

Other Revenues	-1,000	-1,000	0	-1,000
Grants and Subsidies	0	0	0	-59,534
Fees and Charges	-302,520	-340,020	-351,325	-266,520
Contributions	-3,300	-3,300	-1,211	-1,385
Income Total	-306,820	-344,320	-352,536	-328,439

Expenditure

Other Expenditure	11,750	11,750	4,287	11,750
Other Employee Costs	15,319	21,643	14,033	20,143
Materials and Contracts	96,837	104,337	100,079	159,800
Internal Allocations	505,719	495,852	450,429	9,252
Employee Costs	993,154	990,232	952,760	935,826
Expenditure Total	1,622,779	1,623,814	1,521,588	1,136,771

01115 - Health Admin and Food Control Total

1,315,959	1,279,494	1,169,052	808,332
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01120 - Compliance Services**Income**

Fees and Charges	-20,000	-26,000	9,307	-49,000
Contributions	-2,000	-2,000	-2,536	-2,270
Income Total	-22,000	-28,000	6,771	-51,270

Expenditure

Other Expenditure	2,000	2,000	1,414	2,500
Other Employee Costs	7,717	12,340	13,027	12,340
Materials and Contracts	55,100	55,100	46,198	55,100
Internal Allocations	259,947	254,923	226,931	5,930
Employee Costs	463,529	462,038	464,675	501,606
Expenditure Total	788,293	786,401	752,245	577,476

01120 - Compliance Services Total

766,293	758,401	759,016	526,206
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01125 - Building Control and License**Income**

Other Revenues	-2,750	-7,750	-3,803	-7,750
Fees and Charges	-267,500	-253,550	-248,338	-508,500
Contributions	-1,800	-1,800	-678	-1,385
Income Total	-272,050	-263,100	-252,819	-517,635

Expenditure

Other Expenditure	2,000	500	4	500
Other Employee Costs	28,282	26,388	9,215	28,388
Materials and Contracts	8,000	8,000	9,687	15,000
Internal Allocations	205,768	201,733	176,900	7,115
Employee Costs	381,703	380,511	422,039	492,617
Expenditure Total	625,753	617,132	617,845	543,620

01125 - Building Control and License Total

353,703	354,032	365,026	25,985
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01130 - Policy and Place Services**Income**

Other Revenues	0	0	-2,802	0
Grants and Subsidies	0	0	-35,000	0
Fees and Charges	-3,525	-3,525	-3,647	-3,775
Contributions	-1,600	-1,600	-717	-1,385
Income Total	-5,125	-5,125	-42,166	-5,160

Expenditure

Other Expenditure	30,000	30,000	51,858	107,000
Other Employee Costs	16,404	13,185	12,274	26,231
Materials and Contracts	1,089,360	1,175,372	893,318	748,800
Internal Allocations	731,768	717,469	632,659	18,502
Employee Costs	1,597,964	1,593,730	1,595,295	1,681,975
Expenditure Total	3,465,496	3,529,756	3,185,404	2,582,508

01130 - Policy and Place Services Total

3,460,371	3,524,631	3,143,238	2,577,348
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01135 - Director Infrastructure and**Environment****Expenditure**

Other Expenditure	500	500	19	500
Other Employee Costs	14,318	14,592	9,026	14,592
Materials and Contracts	49,750	49,750	34,990	54,750
Internal Recovery	-505,341	-500,419	-429,735	0
Internal Allocations	29,915	25,613	31,779	2,373
Employee Costs	410,858	409,964	396,794	339,516
Expenditure Total	0	0	42,873	411,731

01135 - Director Infrastructure and**Environment Total**

0	0	42,873	411,731
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01140 - Ranger Services/Administration**Income**

Fees and Charges	-1,500	-2,500	372	-500
Contributions	-2,800	-2,800	0	0
Income Total	-4,300	-5,300	372	-500

Expenditure

Other Expenditure	65,500	85,500	71,902	84,000
Other Employee Costs	61,934	42,093	25,357	47,093
Materials and Contracts	169,500	347,500	311,644	263,000
Internal Recovery	-4,367,689	-4,546,887	-3,848,801	0
Internal Allocations	1,302,074	1,278,305	1,314,767	34,772
Interest Expenses	1,801	1,801	1,801	378
Employee Costs	2,804,537	2,796,988	2,599,043	2,845,599
Expenditure Total	37,657	5,300	475,713	3,274,842

01140 - Ranger Services/Administration Total

33,357	0	476,085	3,274,342
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01145 - Animal Control / Dog Pound**Income**

Other Revenues	0	0	-25	0
Fees and Charges	-92,150	-98,250	-91,269	-73,200
Income Total	-92,150	-98,250	-91,294	-73,200

Expenditure

Other Expenditure	500	1,800	1,317	1,500
Materials and Contracts	29,500	30,800	36,960	29,900
Internal Allocations	262,956	275,821	231,717	0
Expenditure Total	292,956	308,421	269,994	31,400

01145 - Animal Control / Dog Pound Total

200,806	210,171	178,700	-41,800
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01150 - Local Laws and Abandoned Vehicles**Income**

Fees and Charges	-151,300	-171,550	-140,556	-147,300
Income Total	-151,300	-171,550	-140,556	-147,300

Expenditure

Other Expenditure	0	800	675	800
Materials and Contracts	6,000	6,000	8,012	8,000
Internal Allocations	788,869	827,459	695,595	0
Expenditure Total	794,869	834,259	704,282	8,800

01150 - Local Laws and Abandoned Vehicles**Total**

643,569	662,709	563,726	-138,500
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01155 - Community and Safety**Income**

Grants and Subsidies	-50,000	-50,000	-10,222	-50,000
Income Total	-50,000	-50,000	-10,222	-50,000

Expenditure

Other Employee Costs	360	360	0	500
Materials and Contracts	82,550	82,550	75,318	82,650
Internal Allocations	26,919	27,112	25,970	711
Employee Costs	52,774	52,596	72,517	54,949
Expenditure Total	162,603	162,618	173,805	138,810

01155 - Community and Safety Total

112,603	112,618	163,583	88,810
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01160 - Infringement and Inspectorial Control**Income**

Other Revenues	-200	-400	-273	-500
Fees and Charges	-2,678,637	-2,784,137	-2,737,949	-2,780,500
Income Total	-2,678,837	-2,784,537	-2,738,222	-2,781,000

Expenditure

Other Expenditure	196,500	181,500	189,884	238,500
Materials and Contracts	622,000	637,000	698,862	689,000
Internal Allocations	3,283,007	3,443,607	2,917,521	0
Depreciation	258,884	258,888	258,889	258,888
Expenditure Total	4,360,391	4,520,995	4,065,156	1,186,388

01160 - Infringement and Inspectorial Control

Total	1,681,554	1,736,458	1,326,934	-1,594,612
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01165 - Car Parks and Kerbside Parking**Income**

Fees and Charges	-5,350,815	-5,809,691	-5,691,318	-6,825,871
Income Total	-5,350,815	-5,809,691	-5,691,318	-6,825,871

Expenditure

Utilities	0	21,700	20,981	19,321
Other Expenditure	446,915	450,115	447,421	554,622
Materials and Contracts	463,822	463,772	417,793	394,243
Employee Costs	100,100	100,100	58,642	43,900
Depreciation	362,640	360,665	360,643	381,389
Expenditure Total	1,373,477	1,396,352	1,305,479	1,393,475

01165 - Car Parks and Kerbside Parking Total

-3,977,338	-4,413,339	-4,385,839	-5,432,396
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01170 - Engineering Design Services**Income**

Grants and Subsidies	-31,000	-31,000	-24,613	-33,500
Fees and Charges	-82,000	-82,000	-58,962	-82,500
Contributions	-1,500	-1,500	-1,392	-3,185
Income Total	-114,500	-114,500	-84,967	-119,185

Expenditure

Utilities	760,500	761,500	671,113	770,391
Other Expenditure	15,500	15,500	14,242	15,000
Other Employee Costs	39,913	39,865	119,552	40,665
Materials and Contracts	384,500	384,500	383,852	611,850
Internal Allocations	414,345	409,031	379,001	7,115
Employee Costs	774,268	772,479	751,460	922,168
Depreciation	121,644	122,894	122,887	124,570
Expenditure Total	2,510,670	2,505,769	2,442,106	2,491,759

01170 - Engineering Design Services Total

2,396,170	2,391,269	2,357,139	2,372,574
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01175 - City Buildings**Income**

Contributions	-2,000	-2,000	-1,211	-1,385
Income Total	-2,000	-2,000	-1,211	-1,385

Expenditure

Other Employee Costs	5,100	4,207	3,918	4,207
Materials and Contracts	20,000	20,000	19,293	31,500
Internal Allocations	176,996	178,202	159,456	8,072
Employee Costs	365,193	391,687	359,903	676,266
Expenditure Total	567,289	594,096	542,570	720,045

01175 - City Buildings Total

565,289	592,096	541,359	718,660
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01180 - Roads and Public Works Admin**Income**

Other Revenues	-500	-500	1,650	0
Fees and Charges	-21,500	-21,500	-14,028	-13,500
Contributions	-36,000	-36,000	-32,773	-31,385
Income Total	-58,000	-58,000	-45,151	-44,885

Expenditure

Other Expenditure	0	2,000	1,881	5,000
Other Employee Costs	40,259	41,067	30,730	48,867
Materials and Contracts	53,450	51,450	49,163	54,200
Internal Allocations	593,039	604,308	535,772	15,417
Employee Costs	443,674	440,096	478,068	456,451
Expenditure Total	1,130,422	1,138,921	1,095,614	579,935

01180 - Roads and Public Works Admin Total

1,072,422 1,080,921 1,050,463 535,050

01185 - Parks and Environmental Services**Income**

Fees and Charges	-90,157	-90,157	-95,103	-127,875
Income Total	-90,157	-90,157	-95,103	-127,875

Expenditure

Utilities	0	82,470	89,850	83,909
Other Employee Costs	0	0	1,294	1,200
Materials and Contracts	3,278,250	3,278,250	3,241,274	3,542,761
Internal Allocations	382	384	352	430
Employee Costs	2,312,150	2,312,150	2,520,865	964,341
Depreciation	994,392	1,040,067	1,041,638	1,194,753
Expenditure Total	6,585,174	6,713,321	6,895,273	5,787,394

01185 - Parks and Environmental Services

Total 6,495,017 6,623,164 6,800,170 5,659,519

01190 - Waste Services**Income**

Other Revenues	-1,000	-31,181	-40,459	-16,068
Fees and Charges	-132,500	-132,500	-117,426	-105,650
Contributions	-3,200	-3,200	-3,631	-4,154
Income Total	-136,700	-166,881	-161,516	-125,872

Expenditure

Other Expenditure	922,500	922,500	903,021	1,500
Other Employee Costs	50,028	49,973	35,463	58,123
Materials and Contracts	11,819,711	11,754,405	13,004,426	4,958,806
Internal Recovery	-369,505	-369,505	-455,436	0
Internal Allocations	1,123,244	1,144,884	1,033,564	25,498
Interest Expenses	104,673	83,705	63,940	126,005
Employee Costs	2,012,339	2,006,376	2,149,683	1,899,088
Depreciation	39,742	39,739	39,739	39,740
Expenditure Total	15,702,732	15,632,077	16,774,400	7,108,760

01190 - Waste Services Total

15,566,032 15,465,196 16,612,884 6,982,888

01195 - Works Depot**Income**

Contributions	-1,000	-1,000	-1,162	-1,385
Income Total	-1,000	-1,000	-1,162	-1,385

Expenditure

Other Expenditure	4,000	4,000	734	4,000
Other Employee Costs	2,500	2,500	1,366	2,500
Materials and Contracts	6,000	46,000	36,074	16,200
Internal Recovery	-296,220	-336,305	-269,762	0
Internal Allocations	96,099	96,781	94,958	3,553
Employee Costs	188,621	188,024	185,060	216,593
Expenditure Total	1,000	1,000	48,430	242,846

01195 - Works Depot Total

0 0 47,268 241,461

01200 - Plant Operating				
Expenditure				
Materials and Contracts	631,000	631,000	633,065	631,000
Internal Recovery	-1,045,425	-1,045,425	-1,123,931	-979,710
Internal Allocations	85,624	76,610	63,745	77,508
Employee Costs	0	0	25,109	0
Depreciation	1,125,690	886,361	884,468	1,605,113
Expenditure Total	796,889	548,546	482,456	1,333,911
01200 - Plant Operating Total	796,889	548,546	482,456	1,333,911
01215 - Public Works				
Expenditure				
Materials and Contracts	1,310,335	1,310,335	1,334,654	1,465,295
Internal Recovery	-767,740	-767,740	-269,639	0
Employee Costs	1,364,500	1,364,500	1,268,606	675,055
Depreciation	4,223,876	4,266,749	4,270,079	4,368,342
Expenditure Total	6,130,971	6,173,844	6,603,700	6,508,692
01215 - Public Works Total	6,130,971	6,173,844	6,603,700	6,508,692
01220 - Child Care and Play Groups				
Income				
Reimbursements	-20,990	-20,990	-17,789	-16,807
Fees and Charges	-58,352	-58,352	-62,235	-64,165
Income Total	-79,342	-79,342	-80,024	-80,972
Expenditure				
Utilities	9,450	10,300	14,358	11,285
Materials and Contracts	40,025	40,025	32,464	43,035
Internal Allocations	4,439	4,458	4,103	4,992
Depreciation	87,636	87,936	87,931	87,933
Expenditure Total	141,550	142,719	138,856	147,245
01220 - Child Care and Play Groups Total	62,208	63,377	58,832	66,273
01225 - Stadium and Ovals				
Income				
Reimbursements	-146,988	-146,988	-149,525	-158,744
Fees and Charges	-46,798	-46,798	-45,038	-46,844
Income Total	-193,786	-193,786	-194,563	-205,588
Expenditure				
Utilities	67,800	70,000	87,840	72,573
Other Expenditure	12,813	9,195	9,195	9,333
Materials and Contracts	258,500	258,500	255,117	157,750
Internal Allocations	14,277	14,343	13,145	16,064
Employee Costs	0	0	2,480	600
Depreciation	2,390,736	429,041	429,043	437,408
Expenditure Total	2,744,126	781,079	796,819	693,728
01225 - Stadium and Ovals Total	2,550,340	587,293	602,256	488,140
01230 - Public Halls				
Income				
Reimbursements	-3,281	-933	-8,573	-1,445
Fees and Charges	-141,918	-175,918	-164,710	-178,528
Income Total	-145,199	-176,851	-173,283	-179,973
Expenditure				
Utilities	27,150	49,250	47,604	37,552
Other Expenditure	583	2,176	1,593	1,617
Materials and Contracts	125,050	125,050	214,791	226,730
Internal Allocations	7,273	7,307	6,699	9,192
Employee Costs	1,000	1,000	1,236	749
Depreciation	240,384	217,114	217,284	228,275
Expenditure Total	401,440	401,897	489,207	504,115
01230 - Public Halls Total	256,241	225,046	315,924	324,142

01235 - Community and Welfare Centre**Income**

Reimbursements	-16,916	-17,740	-17,568	-13,271
Fees and Charges	-30,398	-30,398	-31,635	-32,074
Income Total	-47,314	-48,138	-49,203	-45,345

Expenditure

Utilities	9,620	11,220	10,289	8,807
Other Expenditure	0	1,209	1,209	1,227
Materials and Contracts	27,650	27,650	43,521	34,910
Internal Allocations	7,768	7,806	7,161	8,743
Employee Costs	0	0	674	0
Depreciation	172,224	192,564	194,409	194,439
Expenditure Total	217,262	240,449	257,263	248,126

01235 - Community and Welfare Centre Total

169,948	192,311	208,060	202,781
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01240 - Sporting Clubs Buildings**Income**

Reimbursements	-79,753	-83,327	-87,909	-93,562
Fees and Charges	-65,235	-65,235	-72,688	-74,659
Income Total	-144,988	-148,562	-160,597	-168,221

Expenditure

Utilities	75,780	75,780	93,372	87,507
Other Expenditure	0	4,531	2,061	17,092
Materials and Contracts	74,600	74,600	79,386	275,200
Internal Allocations	33,125	33,278	30,514	38,517
Employee Costs	0	0	289	1,375
Depreciation	657,024	762,674	773,539	774,864
Expenditure Total	840,529	950,863	979,160	1,194,555

01240 - Sporting Clubs Buildings Total

695,541	802,301	818,563	1,026,334
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01245 - Reserves Pavilions and Facilities**Income**

Reimbursements	-3,066	-2,198	-2,670	-2,990
Fees and Charges	-17,510	-17,510	-23,900	-21,224
Income Total	-20,576	-19,708	-26,570	-24,214

Expenditure

Utilities	45,490	54,290	70,052	50,824
Other Expenditure	0	5,088	5,088	5,165
Materials and Contracts	410,701	410,701	416,043	458,100
Internal Allocations	6,801	6,834	6,259	8,664
Employee Costs	0	0	789	749
Depreciation	231,228	173,353	173,347	192,971
Expenditure Total	694,220	650,266	671,578	716,473

01245 - Reserves Pavilions and Facilities Total

673,644	630,558	645,008	692,259
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01250 - Health Clinics**Income**

Reimbursements	-2,902	-2,902	-3,090	-1,624
Fees and Charges	-26,820	-26,820	-27,751	-10,960
Income Total	-29,722	-29,722	-30,841	-12,584

Expenditure

Utilities	6,300	10,300	10,473	11,409
Other Expenditure	1,895	10,419	10,419	10,575
Materials and Contracts	80,500	80,500	73,428	111,900
Internal Allocations	2,126	2,138	1,958	2,393
Employee Costs	0	0	1,145	0
Depreciation	54,432	52,082	52,967	53,327
Expenditure Total	145,253	155,439	150,390	189,604

01250 - Health Clinics Total

115,531	125,717	119,549	177,020
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01255 - Road Reserves**Expenditure**

Utilities	0	9,000	10,751	9,338
Materials and Contracts	37,950	37,950	43,484	70,070
Employee Costs	97,200	97,200	102,416	26,300
Expenditure Total	135,150	144,150	156,651	105,708

01255 - Road Reserves Total

135,150	144,150	156,651	105,708
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01265 - Operational Buildings				
Income				
Reimbursements	-535,824	-535,824	-481,341	-499,116
Fees and Charges	-917,590	-917,590	-946,621	-906,331
Contributions	-70,608	-70,608	-72,259	-76,530
Income Total	-1,524,022	-1,524,022	-1,500,221	-1,481,977
Expenditure				
Utilities	131,300	138,300	125,100	103,331
Other Expenditure	587,867	597,243	735,052	202,306
Materials and Contracts	524,504	571,504	557,819	592,915
Internal Recovery	-857,363	-710,917	-887,267	0
Internal Allocations	58,956	59,229	54,307	66,338
Interest Expenses	115,870	115,870	69,768	91,469
Employee Costs	7,000	7,000	28,083	11,900
Depreciation	1,529,400	1,428,240	1,420,825	1,454,084
Expenditure Total	2,097,534	2,206,469	2,103,687	2,522,343
01265 - Operational Buildings Total	573,512	682,447	603,466	1,040,366
01270 - Depot Buildings				
Expenditure				
Utilities	28,000	28,000	33,758	28,395
Other Expenditure	27,177	27,177	29,757	30,203
Materials and Contracts	48,500	48,500	122,736	128,500
Internal Recovery	-294,723	-291,978	-345,544	0
Internal Allocations	7,482	7,517	6,886	8,419
Employee Costs	0	0	4,082	400
Depreciation	183,564	180,784	180,784	183,553
Expenditure Total	0	0	32,460	379,470
01270 - Depot Buildings Total	0	0	32,460	379,470
01275 - Parks Services Administration				
Income				
Contributions	-2,800	-2,800	-2,372	-2,770
Income Total	-2,800	-2,800	-2,372	-2,770
Expenditure				
Other Expenditure	19,000	19,000	22,578	22,500
Other Employee Costs	83,125	79,233	63,788	72,033
Materials and Contracts	70,500	70,500	65,993	71,000
Internal Recovery	-1,386,743	-1,386,743	-1,092,237	0
Internal Allocations	1,448,236	1,475,934	1,330,229	37,018
Employee Costs	1,337,384	1,329,035	1,382,326	1,491,675
Depreciation	108,655	125,935	126,625	125,930
Expenditure Total	1,680,157	1,712,894	1,899,302	1,820,156
01275 - Parks Services Administration Total	1,677,357	1,710,094	1,896,930	1,817,386
01280 - Recoverable Works				
Income				
Reimbursements	-32,660	-32,660	-53,710	-15,000
Income Total	-32,660	-32,660	-53,710	-15,000
Expenditure				
Materials and Contracts	20,000	20,000	22,585	2,000
Employee Costs	12,655	12,655	7,142	8,000
Expenditure Total	32,655	32,655	29,727	10,000
01280 - Recoverable Works Total	-5	-5	-23,983	-5,000
Total	15,251,532	12,903,102	13,264,132	3,786,653

FEES AND CHARGES 2022/23



CITY OF VINCENT
FEES AND CHARGES
2022/23
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FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
LIBRARY								
Photocopying								
Library (coin operated)								
Black and white	per copy	\$ 0.30	\$ 0.30	Y	Local Govt. Act 1995 S6.16	0%		
Colour A4	per copy	\$ 2.50	\$ 2.50	Y		0%		
Colour A3	per copy	\$ 4.00	\$ 3.00	Y		-25%		
General								
Program Fee		-	\$3.50			100%		
Book Club Sets (10 in a set)	per set	-	\$30.00	N		100%		
Replace lost membership card		\$ 6.00	\$ 6.00	N		0%		
Administration fee on overdue notices		\$ 5.00	\$ 5.00	N		0%		
Earbuds for playaway books		\$ 3.00	\$ 3.50	Y		17%		
Printing pages from internet	per page	\$ 0.30	\$ 0.30	Y		0%		
"Early Businesses" book - softcover		\$ 20.00	\$ 20.00	Y		0%		
"Beatty Park" book - softcover		\$ 5.00	\$ -	N		-100%		
"Beatty Park" book - hardcover		\$ 7.50	\$ -	N		-100%		
Red library bags	each	\$ 1.00	\$ 1.50	Y		50%		
Hot beverages	per cup	\$ 3.00	\$ 3.00	Y		0%		
Local history photographs (for private use/community use)	per photo	\$ 10.00	\$ 10.00	Y		0%		
Local history photographs (for commercial use)	per photo	\$ 20.00	\$ 20.00	Y		0%		
Lost & Damaged Library Items		Various as per State Libraries of Western Australia (SLWA) Price Tables		N		N/A		
State Library external loan fee		No fee		N		N/A		
Refund administration fee		\$ 5.00	\$ 5.00	Y		0%		
Media Room Hire								
Commercial use	per hour	\$ 43.00	\$ 45.00	Y	Local Govt. Act 1995 S6.16	5%		
Community Groups	per hour	\$ 22.00	\$ 25.00	Y		14%		
Interview Room Hire - Commercial use	per hour	\$ 18.00	\$ 20.00	Y		11%		

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
Vincent Community Centre						
Annual Membership fees						
Membership	Per annum	\$ 15.00	\$ 16.00	Y	Local Govt. Act 1995 S6.16	7%
Centre Activity Fees						
Activity Type A	Per session	\$ 4.00	\$4.00	Y	Local Govt. Act 1995 S6.16	0%
Activity Type B	Per session	\$ 6.00	\$6.00	Y		0%
Activity Type C	Per session	\$ 8.00	\$8.00	Y		0%
Activity Type D	Per session	\$ 10.00	\$10.00	Y		0%
Short Course Type A	Per course	\$ 20.00	\$21.00	Y		5%
						3%
Short Course Type B	Per course	\$ 30.00	\$31.00	Y		5%
Short Course Type C	Per course	\$ 40.00	\$42.00	Y		4%
Short Course Type D	Per course	\$ 50.00	\$52.00	Y		6%
Activity Type I Annual Pass	Per annum	\$ 80.00	\$85.00	Y		4%
Activity Type II Annual Pass	Per annum	\$ 120.00	\$125.00	Y		
Non City of Vincent Residents						
Annual Membership fees						
Membership	Per annum	\$ 15.00	\$ 32.00	Y	Local Govt. Act 1995 S6.16	113%
Centre Activity Fees						
					Local Govt. Act 1995 S6.16	100%
Activity Type A	Per session	\$ 4.00	\$ 8.00	Y		100%
Activity Type B	Per session	\$ 6.00	\$ 12.00	Y		100%
Activity Type C	Per session	\$ 8.00	\$ 16.00	Y		100%
Activity Type D	Per session	\$ 10.00	\$ 20.00	Y		110%
Short Course Type A	Per course	\$ 20.00	\$ 42.00	Y		107%
Short Course Type B	Per course	\$ 30.00	\$ 62.00	Y		105%
Short Course Type C	Per course	\$ 40.00	\$ 82.00	Y		120%
Short Course Type D	Per course	\$ 50.00	\$ 110.00	Y		100%
Activity Type I Annual Pass	Per annum	\$ 80.00	\$ 160.00	Y		108%
Activity Type II Annual Pass	Per annum	\$ 120.00	\$ 250.00	Y		

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
RATES								
Settlement Enquiries								
Orders and requisitions settlement	per Lot	\$ 121.00	\$ 121.00	Y	Local Govt. Act 1995 S6.16	0%		
Rates settlement enquiry fee only	per Lot	\$ 31.00	\$ 31.00	Y		0%		
Settlement enquiry letter (includes orders, requisitions and rate enquiry)	per Lot	\$ 151.00	\$ 151.00	Y		0%		
General Charges								
Ownership enquiry fee	per property	\$ -	\$ -	Y	Local Govt. Act 1995 s6.16, s5.94, s6.45, s6.51 & s6.56 Local Govt. (Financial Management) Regs. 1996 s68 & s70	N/A		
Provision of historical rating data per financial year (1993-94 rating year onwards)	per year	\$ 9.00	\$ 9.00	Y		0%		
Re-print of annual rate notice		\$ 12.00	\$ 12.00	Y		0%		
Instalment administration fee (3 instalments)		\$ 24.00	\$ 24.00	N		0%		
Instalment interest		5.5%	5.5%			0%		
Rates Smoothing Administration fee		\$ -	\$ -			N/A		
Rates Smoothing interest		5.5%	5.5%			0%		
Special payment arrangement administration fee		\$ -	\$ -	N		N/A		
Special Payment Arrangement interest		5.5%	5.5%	N		0%		
Financial Hardship Administration fee		\$ -	\$ -	N		N/A		
Financial Hardship Late payment penalty interest		0%	0%	N		N/A		
Direct Debit Administration fee		\$ -	\$ -	N		N/A		
Late payment penalty interest		7%	7%	N		0%		
Notice of Discontinuance - Issue notification or Notice of Discontinuance		At cost	At cost	Y		N/A		
Dishonoured cheque / Direct Debit dishonoured fee		At cost (minimum \$15)	At cost (minimum \$15)	N		N/A		
Legal fees		At cost	At Cost	Y	N/A			
Street directory USB format		\$ 40.00	\$ 40.00	Y	0%			
GOVERNANCE								
Electoral rolls (Ward) USB		\$ 40.00	\$ 40.00	Y	Local Govt. Act 1995 S6.16, s5.94 & S5.95	0%		
Freedom of information request (FOI)		\$ 30.00	\$ 30.00	Y	Freedom of Information Act Regulations 1993.	0%		

FEES AND CHARGES 2022/23

	2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
RANGERS AND COMMUNITY SAFETY SERVICES						
DOGS						
Sterilised Dog						
1 Year	\$ 20.00	\$ 20.00	N	Dog Act 1976, Dog Regs. 2013	0%	
3 Years	\$ 42.50	\$ 42.50	N		0%	
1 Year (Pensioner)	\$ 10.00	\$ 10.00	N		0%	
3 Years (Pensioner)	\$ 21.25	\$ 21.25	N		0%	
Lifetime registration period	\$ 100.00	\$ 100.00	N		0%	
Lifetime registration period (pensioner)	\$ 50.00	\$ 50.00	N		0%	
Unsterilised Dog						
1 Year	\$ 50.00	\$ 50.00	N		0%	
3 Years	\$ 120.00	\$ 120.00	N		0%	
1 Year (Pensioner)	\$ 25.00	\$ 25.00	N		0%	
3 Years (Pensioner)	\$ 60.00	\$ 60.00	N		0%	
Lifetime registration period	\$ 250.00	\$ 250.00	N		0%	
Lifetime registration period (pensioner)	\$ 125.00	\$ 125.00	N		0%	
Application to keep more than two dogs	\$ -	\$ 100.00	N		New	
Dangerous dog/restricted breed inspection	\$ -	\$ 100.00	N		New	
CATS						
Annual registration of a cat	\$ 20.00	\$ 20.00	N	Cat Act 2011, Cat Regs. 2012	0%	
3 Years	\$ 42.50	\$ 42.50	N		0%	
3 Years (Pensioner)	\$ 21.25	\$ 21.25	N		0%	
CATS						
Lifetime registration period	\$ 100.00	\$ 100.00	N	Cat Act 2011, Cat Regs. 2012	0%	
Lifetime registration period (Pensioner)	\$ 50.00	\$ 50.00	N		0%	
Registration after 31 May in any year, for that registration year (Dogs and Cats)		50% of annual registration	N		N/A	
Application to keep more than three cats		\$ 100.00	N		New	
Annual application for approval or renewal of approval to breed cats (per cat)	\$ 100.00	\$ 100.00	N		0%	
ANIMALS						
Replacement of registration tags	\$ 5.00	\$ 5.00	Y	Local Govt. Act 1995 S6.16	0%	
ANIMAL CARE FACILITY						
Seizure and impounding	At Cost	\$ 120.00	N	Dog Act 1976, Local Law 2007, Local Govt. Act 1995 S6.16	N/A	
Daily Maintenance (after 24 hours)	At Cost	At Cost	N		N/A	
Euthanasia	At Cost	At Cost	N		N/A	
Administration charge (Microchipping impounded Animal)	At Cost	At Cost	N		N/A	
Release of dogs or cats outside normal working hours – Additional Fee						
On shift	\$ 65.00	\$ 100.00	N	Dog Act 1976, Local Law 2007, Local Govt. Act 1995 S6.16	54%	
Call out	\$ 152.00	\$ 152.00	N		0%	
Transport Animal back to owner	\$ -	\$ 100.00			New	
Hire of cat trap	\$ 25.00	\$ 25.00	N	Local Govt. Act 1995 S6.16 & Cat Act 2011, Cat Regs. 2012	0%	
ABANDONED VEHICLES						
Towage	\$ 130.00	\$ 130.00	Y	Local Govt. Act 1995 S3.39/S3.46, Local Law 2007	0%	
Administration fee	\$ 270.00	\$ 270.00	Y		0%	
Daily impound fee	\$ 23.00	\$ 23.00	N		0%	
RESIDENTIAL VERGE SIGNAGE						
Sign	\$ 18.00	\$ 23.00	Y	Local Govt. Act 1995 S6.16 & Property Local Law 2021	28%	
Clamp (Sold 2 at a time)	\$ 2.00	\$ 4.00	Y		100%	
Pole	\$ 30.00	\$ 35.00	Y		17%	
RELEASE FEES (Impounded Items)						
Shopping trolleys, signage etc.	\$ 75.00	\$ 75.00	N	Local Government Act 1995 - Sect 3.46	0%	
Daily impound fee	\$ 23.00	\$ 23.00	N		0%	
PERMITS						
Short term storage administration and inspection fee	\$ -	\$ -	N	Local Govt. Act 1995 S6.16 &	N/A	
Filming	\$ 105.00	\$ 110.00	N		5%	

FEES AND CHARGES 2022/23

	2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
RANGERS AND COMMUNITY SAFETY SERVICES					
Work Zones					
Establishment fee	\$ 686.00	\$ 686.00	N	Property Local Law 2021	0%
Operating fees daily rate/bay	\$ 22.00	\$ 22.00	N		0%
Non-refundable administration fee (Skip bin) Verge (Resident only under 14 days)	\$ -	-	N		N/A
Non-refundable administration fee (Skip bin) Verge (Resident over 14 days)	\$ 42.00	\$ 45.00	N		7%
Non-refundable administration fee (Skip bin) Verge (Commercial)	\$ 42.00	\$ 45.00	N		7%
Non-refundable administration fee (Skip bin) Road	\$ 53.00	\$ 55.00	N		4%
Non-refundable administration fee (Closure requiring Traffic Management Plans) - Does not apply to multi unit developments	\$ 132.00	\$ 135.00	N		2%
Non-refundable administration fee (Long Term Permits requiring Monthly Inspections)	\$ -	\$ -	N		N/A
HIRE OF HALLS AND COMMUNITY CENTRES					
COMMUNITY FACILITIES					
Call out fee					
On shift	\$ 65.00	\$ 65.00	Y	Local Govt. Act 1995 s6.16	0%
Call out	\$ 152.00	\$ 152.00	Y		0%
FIRE HAZARD					
Install Fire Breaks	\$ -	At Cost	N	Local Govt. Act 1995 and Bushfires Act	New
WORKS FEES AND CHARGES					
PERMITS					
Management of Rights of Way					
Obstruction - Non-refundable application fee	\$ 200.00	\$ 200.00	N	Local Govt. Act 1995 S6.16 &	0%
Obstruction - Refundable bond	\$ 500.00	\$ 500.00			0%

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
PARKING						
CAR PARKING FEES						
Hourly Rate						
Frame Court Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	7%
The Avenue Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
Barlee Street Car Park		\$ 3.00	\$ 3.20	Y		7%
Brisbane Street Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
Chelmsford Road Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
Raglan Road Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
View Street Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
Wasley Street Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
HBF Stadium Car Park (8am to 10pm Daily)		\$ 3.00	\$ 3.20	Y		7%
375 William Street Car Park (8am to 10pm Daily)		\$ 4.20	\$ 4.40	Y		5%
Rosemount Hotel Car Park	\$1 for 1st hr	\$ 3.00	\$ 3.20	Y		7%
All Day Fee						
Frame Court Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	5%
Barlee Street Car Park		\$ 18.50	\$ 19.50	Y		5%
Brisbane Street Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
Chelmsford Road Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
Raglan Road Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
Leederville Hotel Car Park		\$ 18.50	\$ 19.50	Y		5%
View Street Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
Wasley Street Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
HBF Stadium Car Park (8am to 10pm Daily)		\$ 18.50	\$ 19.50	Y		5%
Rosemount Hotel Car Park	\$1 for 1st hr	\$ 18.50	\$ 19.50	Y		5%
KERBSIDE PARKING FEES - DAY HOURLY RATE						
William Street (Kerbside)		\$ 4.20	\$ 4.40	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	5%
Brewer Street		\$ 3.10	\$ 3.30	Y		6%
Pier Street		\$ 3.10	\$ 3.30	Y		6%
Stirling Street		\$ 3.10	\$ 3.30	Y		6%
Stuart Street		\$ 3.10	\$ 3.30	Y		6%
Newcastle Street - West of Loftus St.		\$ 3.10	\$ 3.30	Y		6%
Barlee Street		\$ 3.10	\$ 3.30	Y		6%
Beaufort Street		\$ 3.10	\$ 3.30	Y		6%
Braid Street		\$ 3.10	\$ 3.30	Y		6%
Brisbane Street		\$ 3.10	\$ 3.30	Y		6%
Broome Street		\$ 3.10	\$ 3.30	Y		6%
Chelmsford Road		\$ 3.10	\$ 3.30	Y		6%
Clarence Street		\$ 3.10	\$ 3.30	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	6%
Fitzgerald Street		\$ 3.10	\$ 3.30	Y		6%
Forbes Road		\$ 4.20	\$ 4.40	Y		5%
Frame Court		\$ 3.10	\$ 3.30	Y		6%
Grosvenor Road		\$ 3.10	\$ 3.30	Y		6%
Harold Street		\$ 3.10	\$ 3.30	Y		6%
Leederville Parade		\$ 3.10	\$ 3.30	Y		6%
Lindsay Street		\$ 3.10	\$ 3.30	Y		6%
Mary Street		\$ 3.10	\$ 3.30	Y		6%
Money Street		\$ 3.10	\$ 3.30	Y		6%
Monger Street		\$ 3.10	\$ 3.30	Y		6%
Newcastle Street - East of Fitzgerald Street		\$ 4.20	\$ 4.40	Y		5%

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
PARKING								
KERBSIDE PARKING FEES - DAY HOURLY RATE Cont'd								
Oxford Street		\$ 3.10	\$ 3.30	Y			6%	
Parry Street		\$ 3.10	\$ 3.30	Y			6%	
Raglan Road		\$ 3.10	\$ 3.30	Y			6%	
Richmond Street		\$ 3.10	\$ 3.30	Y			6%	
Vincent Street		\$ 3.10	\$ 3.30	Y			6%	
PARKING PERMITS								
Frame Court Car Park	per month	\$ 180.00	\$ 210.00	Y			17%	
The Avenue Car Park	per month	\$ 180.00	\$ 210.00	Y			17%	
Barlee Street Car Park	per month	\$ 180.00	\$ 210.00	Y			17%	
Brisbane Street Car Park	per month	\$ 180.00	\$ 210.00	Y			17%	
Leederville Oval Car Park	per month	0	\$ 175.00	Y			N/A	
All other major fee paying Car Parks	per month	0	\$ 210.00	Y			N/A	
Parking Permits - Trades	per month	\$ 145.00	\$ 175.00	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007		21%	
Commercial parking permits - all other areas	per annum	\$ 1,736.00	\$ 1,950.00	Y			12%	
Replacement residential parking permits	each	\$ 28.00	\$ 28.00	Y			0%	
Replacement commercial parking permits	each	\$ 28.00	\$ 28.00	Y			0%	
PRIVATE CAR PARK REGISTRATION								
Annual registration fee		\$ 200.00	\$ 200.00	N			0%	
Cost of parking sign	each	\$ 35.00	\$ 40.00	Y			14%	
Infringement notice - withdrawal fee	each	\$ 50.00	\$ 50.00	N			0%	
LOTON PARK TEMPORARY EVENT PARKING								
Vehicle - Flat rate		\$ 20.00	\$ 20.00	Y			0%	
Vehicle - ACROD permit holder		\$ 10.00	\$ 10.00	Y			0%	
SURCHARGING OF CREDIT CARD FEES								
Parking	Per credit card payment	5%	5%	Y	Surcharge fee limited to Cost of Acceptance		0%	

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
HEALTH SERVICES								
FOOD BUSINESSES								
Notification fee		\$ 50.00	\$ 50.00	N			0%	
Registration fee		\$ 100.00	\$ 150.00	N			50%	
Application for fit-out or alteration (where building permit not required)		\$ 200.00	\$ 200.00	N			0%	
Annual Assessment - High Risk		\$ 640.00	\$ 530.00	N			-17%	
Annual Assessment - Medium Risk		\$ 530.00	\$ 365.00	N			-31%	
Annual Assessment - Low Risk		\$ 200.00	\$ 200.00	N	Food Act 2008, Local Govt. Act 1995 S6.16		0%	
Annual Assessment - Kitchen hire		\$ 300.00	\$ 300.00	N			0%	
Annual Assessment - Not-for-profit / charitable organisations (City of Vincent buildings only)		\$ -	\$ -				N/A	
Food Safety Program verification / Manufacturing Premises assessment fee		\$ 320.00	\$ 320.00	N			0%	
Food Safe Pack		\$ 100.00	\$ 100.00	N			0%	
Food Stallholders/Van Permits								
Annual Food Stallholder/Van Permit (i.e. more than one trading event)		\$ 130.00	\$ 145.00	N			12%	
Annual Food Stallholder/Van Permit (i.e. more than one trading event. Not-for-profit/Charitable Organisations and City of Vincent registered-food businesses*. *(Does not include kitchen hire businesses)		\$ -	\$ -	N	Local Govt. Act 1995 S6.16, Trading in public places Local Law 2008		N/A	
One-off Food Stallholder/Van Permit		\$ 70.00	\$ 75.00				7%	
One-off Food Stallholder/Van Permit (Not-for-profit/Charitable organisations and City of Vincent registered-food businesses. *(Does not include kitchen hire businesses)		\$ -	\$ -					
Mobile Food Vendor 'Vending Vincent'								
Vending Vincent Annual Permit		\$ 700.00	\$ 1,095.00	N			56%	
PUBLIC BUILDINGS								
Annual Building Assessments:								
Risk Type – High		\$ 390.00	\$ 390.00	N	Local Govt. Act 1995 S6.16		0%	
Risk Type - Medium		\$ 240.00	\$ 240.00	N			0%	
Risk Type - Low		\$ 120.00	\$ 120.00	N			0%	
Not-for-profit/Charitable Organisations that are Low Risk		\$ -	\$ -				N/A	
Discount on Annual Building Assessment if a registered food business		25%	25%	N			0%	
Applications to vary, construct, extend or alter:								
High Risk		\$ 871.00	\$ 871.00	N	Health (Miscellaneous Provisions) Act 1911 S.176, Health (Public Buildings) Regulations 1992 Schedule 1		0%	
Medium Risk		\$ 500.00	\$ 500.00	N			0%	
Low risk		\$ 350.00	\$ 350.00	N			0%	
Temporary Public Buildings:								
Risk Type - High		N/A		N			N/A	
Risk Type - Medium		N/A		N		N/A		
Risk Type - Low		N/A		N		N/A		
Temporary Public Buildings (eg. Incl but not limited to events):								
Risk Type - High		\$ 871.00	\$ 871.00	N		0%		
Risk Type - Medium		\$ 650.00	\$ 650.00	N		0%		
Risk Type - Low		\$ 320.00	\$ 320.00	N		0%		
Not-for-profit/Charitable Organisations (i.e. fundraising events)		\$ -	\$ -			N/A		
OFFENSIVE TRADES								
Laundries and Dry cleaning Establishments				N	Fees as per Offensive Trades Fees Regulations 1976		N/A	
Poultry Processing establishments				N			N/A	
Fish Processing Establishment in which fish are cleaned and prepared				N			N/A	
Shellfish and Crustacean Processing Establishments				N			N/A	
Other Offensive Trades not specified				N			N/A	

FEES AND CHARGES 2022/23

					2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
HEALTH SERVICES									
OTHER									
Lodging Houses									
Annual Registration and Assessment Fee		\$	300.00	\$	300.00	N	Local Govt. Act 1995 S6.16	0%	
Re-assessment and reporting fee, second follow up/non compliance	per hour (min 1hr)		N/A		N/A	N		N/A	
Notification and Assessment fee - new Lodging House		\$	-	\$	150.00	N		100%	
Morgues									
Annual Licence		\$	210.00	\$	210.00	N		0%	
Notification and Assessment fee - new Morgue		\$	-	\$	150.00	N	100%		
Skin Penetration Premises									
Notification and Assessment Fee		\$	140.00	\$	150.00	N		N/A	
One off assessment and reporting fee	per hour (min 1hr)		N/A		N/A	N		7%	
Annual assessment fee (high risk businesses)		\$	-	\$	200.00			N/A	
Water Sampling/Audits									
Annual Assessment - 1 water body		\$	400.00	\$	550.00	N	Local Govt. Act 1995 S6.16	38%	
Each additional water body (per water body)		\$	240.00	\$	330.00	N		38%	
Re-sample due to non- compliance		\$	80.00	\$	110.00	N		38%	
Liquor and Gaming Control									
Section 39 Certification		\$	200.00	\$	200.00	N		0%	
Section 55 Certification (gaming, application, ongoing)		\$	200.00	\$	200.00	N	0%		
One off liquor or gaming assessment fee		\$	50.00	\$	50.00	N	0%		
Not-for-profit/Charitable Organisations (i.e. fundraising events)		\$	-	\$	-	N	N/A		
Noise									
Regulation 18 (non-conforming event e.g. concerts) Application		Fee as per Environmental Protection (Noise) Regs 1997			N	Fee as per Environmental Protection (Noise) Regs 1997	N/A		
Regulation 18 (non-conforming event e.g. concerts) Late Fee		Fee as per Environmental Protection (Noise) Regs 1997			N		N/A		
Regulation 13 (out-of-hours construction)		\$	130.00	\$	185.00	N	Local Govt. Act 1995 S6.16	42%	
Regulation 13 (bump in/bump out) Not-for-profit/Charitable Organisations (i.e. fundraising events)		\$	-	\$	-	N		N/A	
GENERAL									
Transfer of an annual permits, licences and registrations (e.g. Lodging Houses)		\$	100.00	\$	150.00	N	Local Govt. Act 1995 S6.16	50%	
Reassessment and reporting fee; follow up/non-compliance with formal directions/notices	per hour (min 1hr)	\$	80.00	\$	110.00	N		38%	
Late payment of Health Services fees	per month after first request	\$	60.00	\$	60.00	N		0%	
Health Services - Premises condition report, regulated businesses		\$	200.00	\$	200.00	N		0%	
Sampling & Inspections									
Officer Time	per hour (min 1hr)	\$	80.00	\$	110.00	Y	Local Govt. Act 1995 S6.16	38%	
Analytical costs			At cost		At cost	Y		N/A	
Fees for annual permits, licences and registrations (excluding Offensive Trades) charged on a monthly pro-rata basis, minimum 1 month, up to 30 June									
Disposal of Effluent and Liquid Waste									
Application for the approval of an apparatus by Local Governments under the Regulations like Grey water Reuse Systems		Fees as per Health Act 1911-Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974			N	Fees as per Health Act 1911- Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974	N/A		
Issuing of 'Permit to Use an Apparatus'		Fees as per Health Act 1911-Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974			N		N/A		

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
BUILDING AND PLANNING							
ARCHIVE SEARCHES							
Plan search and/or retrieval from archives. Note: The plans provided as part of the search fee include architectural site, floor &							
City of Vincent only (1994 - current)	15 business days	\$ 75.00	\$ 75.00	N	Local Govt. Act 1995 S6.16	0%	
City of Vincent and City of Stirling/ City of Perth Combined	15 business days	\$ 110.00	\$ 110.00	N		0%	
Commercial / Mixed Use Development Combined	15 business days	\$ 140.00	\$ 140.00	N		0%	
Scanning charge when more than 10 pages (A2-A0) per page	per page (over 10)	\$ 1.00	\$ 1.00	N		0%	
Supply of USB with plans		\$ 10.00	\$ 10.00	N		0%	
BUILDING AND PLANNING APPROVAL HARD COPIES						N/A	
A4 - black and white	per copy	\$ 0.55	\$ 0.55	Y		0%	
A3 - black and white	per copy	\$ 0.75	\$ 0.75	Y		0%	
A2 - black and white						N/A	
1 - 5 copies	per copy	\$ 4.00	\$ 4.00	Y		0%	
6 - 10 copies	per copy	\$ 3.45	\$ 3.45	Y		0%	
21 or more copies	per copy	\$ 2.80	\$ 2.80	Y		0%	
A1 - black and white						N/A	
1 - 5 copies	per copy	\$ 4.65	\$ 4.65	Y		0%	
6 - 10 copies	per copy	\$ 4.10	\$ 4.10	Y		0%	
21 or more copies	per copy	\$ 3.55	\$ 3.55	Y		0%	
A0 - black and white						N/A	
1 - 5 copies	per copy	\$ 6.85	\$ 6.85	Y		0%	
6 - 10 copies	per copy	\$ 6.35	\$ 6.35	Y		0%	
21 or more copies	per copy	\$ 5.55	\$ 5.55	Y		0%	
Delivery & collection of plans from a printer where applicable		\$ 93.50	\$ 93.50	Y		0%	
Administration fee associated with the preparation of a subdivision/amalgamation legal agreement		\$ 377.00	\$ 377.00	Y		0%	
BUILDING AND PLANNING APPROVAL SOFT COPIES							
A4 Black & White or Colour (297x210 mm)	per page	\$ 0.45	\$ 0.45	Y	Local Govt. Act 1995 S6.16	0%	
A3 Black & White or Colour (420x297 mm)	per page	\$ 0.45	\$ 0.45	Y		0%	
A2 Black & White or Colour (594x420 mm)	per page	\$ 1.60	\$ 1.60	Y		0%	
Administration Fee associated with the arrangement of other planning, building or heritage related legal documentation.		\$ 90.00	\$ 90.00	N		0%	
HERITAGE FEES							
Hire of Brookman and Moir Street Lacework		\$ 36.40	\$ 36.40	N	Local Govt. Act 1995 S6.16	0%	
Bond for Brookman and Moir Street Lacework		\$ 520.00	\$ 520.00	N		0%	
FORM 15a – CERTIFICATE OF APPROVAL							
Built Strata Form 15a fee (1 – 5 allotments)		Strata Titles Act 1985 and Strata Titles General Regulations 2019	Strata Titles Act 1985 and Strata Titles General Regulations 2019	N	Strata Titles Act 1985 and Strata Titles General Regulations 2019	N/A	
Built Strata Form 15a fee (6 – 100 allotments)				N		N/A	
Built Strata Form 15a fee (in excess of 100 allotments)				N		N/A	
APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS							
Item 1. Form BA1 - Certified application for a building permit (S. 16(l))							
(a) for building work for a class 1 or class 10 building or incidental structure		Building Act 2011 & Building Regulations 2012 Schedule 2	Building Act 2011 & Building Regulations 2012 Schedule 2	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A	
(b) for building work for a class 2 to class 9 building or incidental structure				N		N/A	
Item 2. Form BA2 - Uncertified application for a building permit (S. 16(l))				N		N/A	
Item 3. Form BA5 - Application for a demolition permit (S. 16(l))							
(a) for demolition work in respect of a class 1 or class 10 building or incidental structure		In accordance with the Building Regulations 2012, Schedule 2, Division 1	In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A	
(b) for demolition work in respect of a class 2 to class 9 building				N		N/A	
Item 4. Form BA22 - Application to extend the time during which a building or demolition permit has effect (S. 32(3)(f))				N		Building Act 2011 & Building Regulations 2012 Schedule 2	N/A

FEES AND CHARGES 2022/23

2021/22		2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING					
APPLICATION FOR OCCUPANCY PERMITS, BUILDING APPROVAL CERTIFICATES					
Item 1. Form BA9 - Application for an occupancy permit for a completed building (class 2-9) (S. 46)		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
Item 2. Form BA9 - Application for a temporary occupancy permit for an incomplete building (class 2-9) (S. 47)		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
Item 3. Form BA9 - Application for modification of an occupancy permit for additional use of a building on a temporary basis (class 2-9)(S. 48)		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
Item 4. Form BA9 - Application for a replacement occupancy permit for permanent change of the building's use, classification (class 2-9)(S. 49)		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
Item 5. Form BA11 - Application for an occupancy permit for registration of strata scheme, plan of re-subdivision (class 2-9) (S. 50(1) and (2))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
Item 5. Form BA15 - Application for building approval certificate for registration of strata scheme, plan of re-subdivision (class 1-10) (S. 50(1) and (2))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
Item 6. Form BA9 - Application for an occupancy permit for a building in respect of which UNAUTHORISED work has been done (class 2 to 9) (S. 51(2))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
Item 7. Form BA13 - Application for a building approval certificate for a building in respect of which unauthorised work has been done (class 1 or 10) (S. 51(3))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
Item 8. Form BA9 - Application to replace an occupancy permit for an existing building (class 2-9) (S. 52(1))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
Item 9. Form BA13 - Application for a building approval certificate for an existing building where unauthorised work has not been done (class 1 or 10) (S. 52(2))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
Item 10. Application to extend the time during which an occupancy permit or building approval certificate has effect (S. 65(3)(a))		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N		N/A
OTHER APPLICATIONS					
Item 1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		In accordance with the Building Regulations 2012, Schedule 2, Division 1	N	Building Act 2011 & Building Regulations 2012 Schedule 2	N/A
BUILDING SERVICES LEVY					
*The Building Services Levy is payable to the Permit Authority when the application is made.					
Building Permit		In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	N	Building Services (Complaint Resolution and Administration) Regulations 2011	N/A
Demolition Permit		In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	N		N/A
Occupancy Permit or Building Approval Certificate		In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	N	Building Services (Complaint Resolution and Administration) Regulations 2011	N/A
Occupancy Permit or Building Approval Certificate for unauthorised work		In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	N		N/A
BUILDING CONSTRUCTION INDUSTRY TRAINING FUND (BCITF)					
*The BCITF Levy is payable to the Permit Authority or to BCITF (proof of payment is required) when the application is made.					
BCITF Fee		0.2% of the value of construction works, for all works valued at more than \$20,000	0.2% of the value of construction works, for all works valued at more than \$20,000	N	Building and Construction Industry Training Fund and Levy Collection Act 1990

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING						
OTHER INSPECTION FEE						
Swimming Pool Inspection Fee	per 4 year cycle	\$ 58.45	\$ 233.80	N	Building Regulations 2012 r53(2)	300%
	Per year	\$ 14.61	\$ 58.45			300%
						N/A
Swimming pool reinspection due to incomplete/unsatisfactory work	per hour	\$ 105.00	\$ 110.00	N	Local Govt. Act 1995 S6.16	5%
Swimming pool inspection and report required as part of a property sale	per service	\$ 205.00	\$ 205.00	N	Local Govt. Act 1995 S6.16	0%
Certification of unauthorised building work - Class 1 and 10 buildings; involves inspections, desktop assessment and issuing of a BA18 Certificate of Building Compliance	per service	\$ 605.00	\$ 605.00	N	Local Govt. Act 1995 S6.16	0%
Provision of technical building surveying advice - Class 1 and 10 buildings. Includes construction inspection, consultations, desktop assessments and reports which are formally requested	per hour	\$ 105.00	\$ 110.00	N	Local Govt. Act 1995 S6.16	5%
Amendment to Building Permit for certified and uncertified applications; including amendment to plans, builder	per hour	\$ 105.00	\$ 110.00	N	Local Govt. Act 1995 S6.16	5%
Preliminary Strata Inspection and Report	per unit	\$ 10.00	\$ 110.00	N	Local Govt. Act 1995 S6.16	1000%
		50 Minimum				N/A
Preliminary Strata Inspection and Report - Archive Search Fee	per unit	\$ 10.00	\$ 10.00	N	Local Govt. Act 1995 S6.16	0%
						N/A
FEES FOR PLANNING SERVICES						
Determining a development application (other than for an extractive industry) where the development has not commenced		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2		N	Planning and Development Regulations 2009	N/A
Determining a development application (other than for an extractive industry) where the development has commenced or been carried		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 3		N		N/A
Determining a development application for an extractive industry where the development has not commenced or been carried out		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 4		N		N/A
Determining a development application for an extractive industry where the development has commenced or been carried out		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 5		N	Planning and Development Regulations 2009	N/A
Determining an application to amend development approval		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 6		N		N/A
Determining an application to cancel development approval		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 7		N		N/A
Determining an initial application for approval of a home occupation where the home occupation has not commenced		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 8		N	Planning and Development Regulations 2009	N/A
Determining an initial application for approval of a home occupation where the home occupation has commenced		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 9		N		N/A

FEES AND CHARGES 2022/23

2021/22			2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING						
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 10	N	Planning and Development Regulations 2009	N/A	
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 11	N		N/A	
Providing a Zoning Certificate or Replying to a property settlement questionnaire	per property	The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 12	N	Planning and Development Regulations 2009	N/A	
Providing written advice of Single House exemption from planning approval	per property	The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 13	N		N/A	
Providing written planning advice	per property	The maximum fee in accordance with the	N		N/A	
Planning scheme amendments, structure plans, activity centre plans or local development plans		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 15	N		N/A	
FEES FOR PLANNING SERVICES						
A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N	Planning and Development (Development Assessment Panels) Regulations 2011	N/A	
A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	
A DAP application where the estimated cost of the development is not less than \$10 million and less than \$12.5 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	
A DAP application where the estimated cost of the development is not less than \$12.5 million and less than \$15 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N	Planning and Development (Development Assessment Panels) Regulations 2011	N/A	
A DAP application where the estimated cost of the development is not less than \$15 million and less than \$17.5 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	
A DAP application where the estimated cost of the development is not less than \$17.5 million and less than \$20 million		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	
A DAP application where the estimated cost of the development is \$20 million or more		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	
An application under regulation 17 for reconsideration of an application		The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011	N		N/A	

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING						
GENERAL PLANNING FEES						
Issue of written heritage Advice	per property	\$ 88.00	\$ 88.00	Y	Local Govt Act 1995 S6.16	0%
Issue of heritage advice - Involves preliminary heritage check	per property	\$ 138.00	\$ 138.00	Y		0%
Issue of heritage advice - Involves full heritage assessment	per property	\$ 192.50	\$ 192.50	Y		0%
Providing a subdivision clearance not more than 5 lots		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	N	Planning and Development Regulations 2009	N/A
Providing a subdivision clearance more than 5 lots but not more than 195 lots		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	N	Planning and Development Regulations 2009	N/A
Providing a subdivision clearance more than 195 lots		The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2	N	Planning and Development Regulations 2009	N/A
Subdivision inspection fee (applicable only where re-inspection is required)	per re-inspection	\$ 100.00	\$ 100.00		Planning and Development Regulations 2009 S49	0%
Cash in lieu payment for car parking	per car parking bay, or part thereof	\$ 5,400.00	\$ 5,400.00	N	Local Govt. Act 1995 S6.16	0%
Cash in lieu payment for car parking for development application that meet the optional DAP application.	per car parking bay, or part thereof	Double the 'Cash in lieu payment for car parking' charge above.	Double the 'Cash in lieu payment for car parking' charge above.	N	Local Govt. Act 1995 S6.16	N/A
R-Codes Single House assessment and exemption verification				N	Local Govt. Act 1995 S6.16(2)(d)	N/A
Section 40 Liquor Licensing Certificate		\$ 73.00	\$ 73.00	N		0%
Percentage for Public Art Threshold Value		\$ 1,092,000.00	\$ 1,092,000.00			0%
Change of Property Numbering & Addressing Application		\$ 105.00	\$ 105.00	N		0%
Development Application Pre-Lodgement Fee (max of 2 DRP meetings only)		\$ 705.00	\$ 705.00	Y	Local Govt. Act 1995 S6.16	0%
Commercial Partitioning Application		\$ -	\$ -	N		N/A
Space marking & Signage of car share space	per car bay	\$ 800.00	\$ 800.00	N		0%
Making good of car bays after cessation of use for car sharing	per car bay	\$ 700.00	\$ 700.00	N		0%
Mail out fees						
11-500 mail out letters	per mail out letter	\$ -	\$ 2.00	N	Planning and Development Regulations R.49(1)(a) (b)	N/A
> 500 mail out letters		\$ -	\$ 1,000.00	N		N/A
GENERAL FEES						
Application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law		\$ 97.70	\$ 97.70	N	Local Govt. Act 1995 S6.16	0%
Retrospective application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law		\$ 195.40	\$ 195.40	N		0%
Administration and Advertising planning related matters not requiring a planning application - Low Impact Telecommunication						N/A
≤ 500 mail out letters		\$ 1,250.00	\$ 1,250.00	Y		0%
> 501 mail out letters		\$ 1,875.00	\$ 1,875.00	Y		0%

FEES AND CHARGES 2022/23

					Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
		2021/22	2022/23	GST			
WASTE SERVICES							
NON-RATED RESIDENTIAL PROPERTIES		THREE BIN SYSTEM			Waste Avoidance and Resources Recovery Act 2007 s67	N/A	
Note: This is a discretionary service which may be provided on the basis that it: - can be accommodated within the City's existing residential collection schedules/routes. - fully aligns with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple collections or additional/larger bin infrastructure beyond that of the City's residential system cannot be accommodated. - The best environmental outcome is achieved. (e.g. waste recovery is maximised).							
Residential Non Rated - Waste and Recycling Service Three-Bin System	per annum	\$	520.00	\$ 536.00			N
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee	per annum	\$	69.00	\$ 71.00			N
Establishment Fee - New Standard Service	per property	\$	80.00	\$ 82.00			N
Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. not aligned to standard residential collection parameters). Subject to City Approval	per visit	\$	38.00	\$ 39.00			N
Confiscated Bin Return	per bin	\$	86.00	\$ 89.00			N
Non Rated Residential Properties Garbage 660L (weekly collection) - Limited, discretionary service primarily for Multi-Unit Dwellings (Residential) with historic storage limitations/verge presentation restrictions/concerns (assessment/approval required)	per annum	\$	1,138.00	\$ 1,172.00			N
RESIDENTIAL RATED PROPERTIES ONLY							Waste Avoidance and Resources Recovery Act 2007 s67
Establishment Fee - New Standard Service	per property	\$	80.00	\$ 82.00	N		
Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. for properties not aligned to standard residential collection parameters. Subject to City Approval - discretionary charge where it is unsafe to collect from verge or for properties with bin storage issues.	per visit	\$	38.00	\$ 39.00	N		
Confiscated Bin Return	per bin	\$	86.00	\$ 89.00	N		
Contaminated bin charge	per bin	\$	118.00	\$ 122.00	N		
One-off additional FOGO Collection	per bin	\$	60.00	\$ 62.00	N		
Additional FOGO Collection* 240L (weekly collection) - Rated Properties * An exemption may be granted in extenuating circumstances, i.e. special needs/medical	per annum	\$	326.00	\$ 336.00	N		
Additional Kitchen Caddy	per item	\$25.00	\$ 26.00	Y			
Additional Compostable Caddy Liners (posted)	per roll	\$13.00	\$ 13.00	Y			
Additional Compostable Caddy Liners (collected from library)	per roll	N/A	\$ 8.00	Y			
One-Off additional Garbage Collection 140L	per bin	\$ 71.00	\$ 73.00	N			
One-Off additional Garbage Collection 240L	per bin	\$ 118.00	\$ 122.00	N			
One-Off additional Garbage Collection 660L	per bin	\$ 324.00	\$ 334.00	N			
One-off additional Recycling Collection 240L	per bin	\$ 60.00	\$ 62.00	N			
One-off additional Recycling Collection 360L	per bin	\$ 90.00	\$ 93.00	N			
Upgrade garbage from 140L to 240L (fortnightly collection) - Rated Properties (plus establishment fee). *Subject to assessment/approval	per annum	\$ 103.50	\$ 107.00	N			
Additional Garbage Collection* 140L (Fortnightly collection) - Rated Properties	per annum	\$ 150.50	\$ 155.00	N			
Additional Garbage Collection* 240L (Fortnightly collection) - Rated Properties * Subject to assessment/approval. An exemption may be granted in extenuating circumstances, i.e. special needs/medical	per annum	\$ 254.00	\$ 262.00	N			
Additional Recycling Services 240L (fortnightly collection) - Rated Properties	per annum	\$ 137.00	\$ 141.00	N			
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - Rated Properties (plus establishment fee)	per annum	\$ 69.00	\$ 71.00	N			
Additional Recycling Collection 360L (fortnightly collection) - Rated Properties	per annum	\$ 207.00	\$ 213.00	N			
Multiple Weekly Garbage Service - Multi Unit Dwellings (for services more than 1 x weekly) subject to assessment/approval - price on application	per bin	N/A	POA	N			

FEES AND CHARGES 2022/23

					Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
		2021/22	2022/23	GST			
WASTE SERVICES							
MICRO BUSINESSES		THREE BIN SYSTEM			Waste Avoidance and Resources Recovery Act 2007 s67		
Note: This is a discretionary service which may be provided on the basis that it: - can be accommodated within the City's existing residential collection schedules/routes. - <u>fully aligns</u> with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple collections or additional/larger bin infrastructure beyond that of the City's residential system							
Micro Business Waste and Recycling Service Three-Bin System	per annum	\$ 520.00	\$ 536.00	N		3.08%	
Establishment Fee - New Standard Service Micro Business	per property	\$ 80.00	\$ 82.00	N		2.50%	
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee	per annum	\$ 69.00	\$ 71.00	N		2.90%	
Contaminated bin charge	per bin	\$ 118.00	\$ 122.00	N		3.39%	
EVENT BINS							
Event Bins Hire - 240L Garbage and 240L Recycling (including disposal)	A pair	\$ 118.00	\$ 122.00	Y	Local Govt. Act 1995 S6.16	3.39%	
Event Bins Hire - 240L Recycling (including disposal)	A pair	\$ 59.00	\$ 61.00	Y		3.39%	
Event Bins Recycling Disposal - Contamination fee (Deducted from bond)	per bin	\$ 60.00	\$ 62.00	Y		3.33%	
Event Bins Bond for less than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).	per event (refundable)	\$ 285.00	\$ 294.00	Y		3.16%	
Event Bins Bond for more than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).	per event (refundable)	\$ 569.00	\$ 586.00	Y		2.99%	
COMPOST EQUIPMENT							
Compost Bin (Vincent Residents Only - Limit 2 per HH)*	per item	\$ 37.00	\$ 59.00	Y		59.46%	
Aerator	per item	\$ 15.00	\$ 21.00	Y		40.00%	
In Ground Worm Farm	per item	\$ 21.00	\$ 29.00	Y		38.10%	
Bokashi Bucket (Vincent Residents Only - Limit 2 per HH)*	per item	\$ 35.00	\$ 59.00	Y		68.57%	
WORM FARM EQUIPMENT							
Total factory (Vincent Residents Only - Limit 2 per household)*	1Kg	\$ 167.00	\$ 206.80	Y		23.83%	
Factory only (Vincent Residents Only - Limit 2 per household)*	each	\$ 79.00	\$ 96.80	Y		22.53%	
Worms Only (Delivered direct from supplier)	1Kg	\$ 96.00	\$ 110.00	Y		14.58%	
Worms Only (Delivered from direct supplier)	½ Kg	\$ 60.00	\$ 65.00	Y		8.33%	
Delivery fee (For compost and worm farm equipment)	per delivery	\$ 15.00	\$ 15.00	Y		\$	-
ON DEMAND SERVICES							
Mattress Recycling Collection Fee (Via Verge Valet Extra)	per item	At cost	At Cost	Y			N/A
Bulk Verge Additional Collection (Via Verge Valet Extra)		N/A	At Cost	Y			N/A
Native Plant Sales							
Native Tube stock	Each	\$ 1.00	\$ 1.00	Y			0.00%
Kangaroo Paws	Each per 130mm pot	\$ 5.00	\$ 5.00	Y			0.00%
Small trees	140mm pot	\$ 5.00	\$ 5.00	Y			0.00%
Native Fertiliser	500g	\$ 5.00	\$ 5.00	Y		0.00%	

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
WORKS FEES AND CHARGES								
WORKS BONDS - ENGINEERING								
Works Bond Inspection Fee		\$ 100.00	\$ 100.00	N				0%
Value of Development								
Less than \$10,000 to be assessed on a case by case basis		Maximum \$500 based on scope	Maximum \$500 based on scope	N				N/A
\$10,001 - \$50,000		\$ 1,000.00	\$ 1,000.00	N				0%
\$50,001 - \$500,000		\$ 3,000.00	\$ 3,000.00	N				0%
\$50,001 - \$500,000 (adjoining a sealed ROW)		\$ 5,000.00	\$ 5,000.00	N				0%
\$500,001 and above to be assessed on a case by case basis		Minimum \$5,000	Minimum \$5,000	N				N/A
\$1,000,001 and above to be assessed on a case by case basis		Minimum \$10,000	Minimum \$10,000	N				N/A
ROW Bonds								
Sewer & Water supply extensions in Road Reserve		\$ 2,500.00	\$ 2,500.00	N				0%
Sewer & Water supply extensions on Private Property		\$ 2,000.00	\$ 2,000.00	N				0%
Demolitions - residential		\$ 2,000.00	\$ 2,000.00	N				0%
Demolitions - commercial - less than \$500,000		\$ 3,000.00	\$ 3,000.00	N				0%
Demolitions - commercial \$500,001 and above to be assessed on a case by case basis		Minimum \$5,000	Minimum \$5,000	N				N/A
Verge Tree Preservation Bond								
Tree less than 5 years old		\$ 1,500.00	\$ 1,500.00	N				0%
Tree 5 to 10 years old		\$ 3,000.00	\$ 3,000.00	N				0%
Tree over 10 years old		\$ 6,000.00	\$ 6,000.00	N				0%
Non refundable administration fee		N/A	N/A	N				N/A
NB: If any assessment of additional risk is apparent, an additional bond amount may be applied to any of the above.								
Crossover application Bond		\$ 275.00	\$ 275.00	N				0%
PERMITS								
Management of Rights of Way								
Closure - Non-refundable application fee		\$ 200.00	\$ 200.00	N				0%
Dedication/Acquisition- Non-refundable application fee		\$ 200.00	\$ 200.00	N				0%
Obstruction - Non-refundable application fee		\$ 200.00	\$ 200.00	N				0%
Obstruction - Refundable bond		\$ 500.00	\$ 500.00					0%
Parklet Fees								
Preliminary Application Fee		\$ -	\$ 200.00	N				N/A
Approval Fee (one off payment)		\$ -	\$ 1,000.00	N				N/A
Annual Renewal Fee		\$ -	\$ 500.00	N				N/A
Vibrant Public Space Type	Application/ Design Fee 2022/23	Approval Fee 2022/23	Annual Renewal Fee 2022/23				Comment	
Street furniture	N/A	N/A	N/A					
Affixed eating area furniture	N/A	\$250	N/A					
Pop-up parklet	N/A	N/A	N/A					
Pop-up eatlet	N/A	N/A	N/A					
Parklet – built on existing ground surface or decked platform	N/A	\$1,000	N/A					
Parklet – built on new paving	\$2,500	\$1,250	N/A					
Eatlet – built on existing ground surface or decked platform	N/A	\$1,500	500					
Eatlet – built on new paving	\$2,500	\$1,750	500					
Other Proposal	\$500	To be determined as part of Council endorsed Licence.						

FEES AND CHARGES 2022/23

					Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change			
					2020/21	2022/23	GST		
HIRE OF HALLS AND COMMUNITY CENTRES									
COMMUNITY FACILITIES									
Category One (incorporates Mount Hawthorn Main Hall, North Perth Main Hall)								Local Govt. Act 1995 S6.16	
Community use	per hour	\$	34.00	\$	34.00	Y	0%		
Commercial use	per hour	\$	68.00	\$	68.00	Y	0%		
Wedding ceremony/reception	per hour	\$	78.00	\$	78.00	Y	0%		
Category Two (incorporates Mount Hawthorn Lesser Hall, North Perth Lesser Hall, Royal Park Hall, Vincent Community Centre - Learning Centre)								Local Govt. Act 1995 S6.16	
Community use	per hour	\$	26.00	\$	26.00	Y	0%		
Commercial use	per hour	\$	52.00	\$	52.00	Y	0%		
Wedding ceremony/reception	per hour	\$	68.00	\$	68.00	Y	0%		
Category Three (incorporates Menzies Pavilion, Banks Reserve Pavilion, Vincent Community Centre - Children's Room and Neighbourhood)								Local Govt. Act 1995 S6.16	
Community use	per hour	\$	21.00	\$	21.00	Y	0%		
Commercial use	per hour	\$	42.00	\$	42.00	Y	0%		
Wedding ceremony/reception	per hour	\$	63.00	\$	63.00	Y	0%		
Category Four (incorporates Woodville Reserve Pavilion, Beatty Park Reserve Pavilion, Birdwood Square Pavilion)								Local Govt. Act 1995 S6.16	
Community use	per hour	\$	16.00	\$	16.00	Y	0%		
Commercial use	per hour	\$	32.00	\$	32.00	Y	0%		
Wedding ceremony/reception	per hour	\$	53.00	\$	53.00	Y	0%		
Category Five (incorporates Vincent Community Centre - Community Hall)								Local Govt. Act 1995 S6.16	
Community use	per hour	\$	40.00	\$42.00	Y	5%			
Commercial use	per hour	\$	65.00	\$67.00	Y	3%			
Wedding ceremony/reception	per hour	\$	75.00	\$80.00	Y	7%			
Bonds and Other Charges								Local Govt. Act 1995 S6.16	
Facility Bond			\$0.0 min - \$5,000 max	\$0.0 min - \$5,000 max	N	N/A			
Bond Administration Fee	per booking		\$0 - \$140	\$0 - \$140	N	N/A			
Community Facility Cleaning Fee	per hour	\$	35.00	\$	35.00	Y	0%		
Cancellation fee - within 14 days of booking date	per booking		0 - 100%	0 - 100%	Y	N/A			
Lost, misplaced or non-return of key		\$	25.00	\$	25.00	Y	0%		
Re-keying of community facility			\$0 - \$500	\$0 - \$500	Y	N/A			
Additional Keys	per key	\$	25.00	\$	25.00	Y	0%		
Replacement facility swipe card	per card	\$	35.00	\$	35.00	Y	0%		
BIKE HIRE									
Community Bike Library Hire									
Short term loan - non resident (standard bike)	per loan	\$	10.00	\$	10.00	Y	Local Govt. Act 1995 S6.16	0%	
Short term loan - non resident (e-bike)	per loan	\$	20.00	\$	20.00	Y		0%	
Long term loan - non resident (standard bike)	per loan	\$	20.00	\$	20.00			0%	
Long term loan - non resident (e-bike)	per loan	\$	40.00	\$	40.00	Y		0%	
Bike Maintenance Course									
Bike Maintenance 1 Course - Resident	per course	\$	15.00	\$	15.00	Y		0%	
Bike Maintenance 1 Course - Non-resident	per course	\$	30.00	\$	30.00	Y		0%	
Bike Maintenance 2 Course - Resident	per course	\$	15.00	\$	15.00	Y		0%	
Bike Maintenance 2 Course - Non-resident	per course	\$	30.00	\$	30.00	Y		0%	
Cycle Training Course									
Learn to Ride Course	per course	\$	30.00	\$	30.00	Y		0%	
Commuter/Social Riding Course	per course	\$	30.00	\$	30.00	Y		0%	
Bike Market									
Bike Market Stall Fee	per bay	\$	10.00	\$	10.00	Y	0%		

FEES AND CHARGES 2022/23

	2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
SPORTSGROUNDS, RESERVES AND PARKS					
CASUAL HIRE OF SPORTSGROUNDS					
With facilities (Category Four Facilities)	HOURLY	\$ -	\$ 55.00	Y	N/A
With facilities (Category Four Facilities)	HOURLY	\$ -	\$ 55.00	Y	N/A
SEASONAL HIRE OF SPORTSGROUNDS					
Senior Sportsground Usage Charges					
Matchplay or training (per person per season)		\$ 42.50	\$ 42.50	Y	0%
Matchplay and training (per person per season)		\$ 85.00	\$ 85.00	Y	0%
Local Sporting Club Casual Sportsground Facility Hire (facility only)	per hour	\$ 5.50	\$ 6.00	Y	9%
Sporting Clubs - out of season usage	per hour	\$ 40.00	\$ 40.00	Y	0%
Community objective rebates up to a maximum of 25% as determined by the Director Community and Business Services					
Juniors					
Percentage of Juniors Residing within City of Vincent					
61% or greater		No charge			
41% - 60%	per junior	\$ 2.50	\$ 2.50	Y	0%
21% - 40%	per junior	\$ 4.00	\$ 4.00	Y	0%
0% - 20%	per junior	\$ 6.00	\$ 6.00	Y	0%
Floodlights					
Charles Veryard Reserve*	per hour	\$ 20.00	\$1 to \$20.00	Y	N/A
Les Lilleyman Reserve*	per hour	\$ 20.00	\$1 to \$20.00	Y	N/A
Britannia Reserve*	per hour	\$ 10.00	\$1 to \$20.00	Y	N/A
Birdwood Square*	per hour	\$ 5.00	\$1 to \$20.00	Y	N/A
Beatty Park*	per hour	\$ 20.00	\$1 to \$20.00	Y	N/A
Menzies Park*	per hour	\$ 10.00	\$1 to \$20.00	Y	N/A
Forrest Park*	per hour	\$ 20.00	\$1 to \$20.00	Y	N/A
Litis Stadium	per hour	\$ 25.00	\$1 to \$25.00	Y	N/A
Additional Floodlight Activation fee		\$ 150.00	\$100 to \$225	Y	N/A
* Based on estimated usage and annual maintenance costs					
SCHOOL HIRE OF SPORTSGROUNDS					
During school hours (7am-4.30pm)					
Schools within City of Vincent	per hour	Free	Free	N	N/A
Schools within City of Vincent	half day	Free	Free	N	N/A
Schools within City of Vincent	full day	Free	Free	N	N/A
Schools not within City of Vincent	per hour	\$ 37.00	\$ 40.00	Y	8%
After school hours					
Schools within City of Vincent	per hour	\$ 37.00	\$ 40.00	Y	8%
CASUAL HIRE OF PARKS AND RESERVES					
Casual park hire (including Leederville Skate Park & Leederville Basketball Court but excluding Town Centres Spaces)					
Community Rate	per hour	\$ 37.00	\$ 26.00	Y	-30%
Commercial Rate	per hour	\$ 105.00	\$ 52.00	Y	-50%
Gazebo Hire					
Community Rate	per hour	\$ 58.00	\$ 60.00	Y	3%
Commercial Rate	per hour	\$ 155.00	\$ 160.00	Y	3%
Dog Training Classes					
Charge per six month season		\$ 375.00	\$ 375.00	Y	0%
Group Fitness Classes (per 6 month season)					
Up to 5 Persons		\$ 330.00	\$ 330.00	Y	0%
5 to 10 Persons		\$ 660.00	\$ 660.00	Y	0%
10 to 20 Persons		\$ 1,370.00	\$ 1,370.00	Y	0%

FEES AND CHARGES 2022/23

					Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
2021/22	2022/23	GST				
SPORTSGROUNDS, RESERVES AND PARKS						
EVENTS						
Event Application Fee						
Events up to 1 day		\$ 250.00	\$ 250.00	Y	0%	
Events 2 days or more		\$ 500.00	\$ 500.00	Y	0%	
Community Rate	half day	\$ 625.00	\$ 625.00	Y	0%	
Commercial Rate	half day	\$ 1,750.00	\$ 1,750.00	Y	0%	
Community Rate	full day	\$ 1,000.00	\$ 1,000.00	Y	0%	
Commercial Rate	full day	\$ 3,500.00	\$ 3,500.00	Y	0%	
Bump in / Bump out		Half of the fee	Half of the fee	Y	N/A	
Wedding Bookings						
Photography / Ceremony on parks	per hour	\$ 75.00	\$ 75.00	Y	0%	
LEEDERVILLE OVAL						
Casual Hire of Sportsground						
Without facilities half day	half day (8am to 1pm or 1pm-6pm)	\$ 200.00	\$ 200.00	Y	0%	
Without facilities full day	full day (8am-6pm)	\$ 400.00	\$ 400.00	Y	0%	
Half Day Event						
Community Rate	half day	\$ 625.00	\$ 625.00	Y	0%	
Under 1000 people - Commercial Rate	half day	\$ 2,500.00	\$ 2,500.00	Y	0%	
Bump in / Bump out		Half of the fee	Half of the fee	Y	N/A	
Full Day Event						
Community Rate	full day	\$ 1,250.00	\$ 1,250.00	Y	0%	
Under 1000 people - Commercial Rate	full day	\$ 5,000.00	\$ 5,000.00	Y	0%	
Bump in / Bump out		Half of the fee	Half of the fee	Y	N/A	
Floodlights	per hour	\$ 276.00	\$ 276.00	Y	0%	
LEEDERVILLE OVAL CONCERTS / COMMERCIAL EVENTS						
Event Application Fee	per booking	\$ 500.00	\$ 500.00	Y	0%	
1000 - 5000 patrons	per day	\$ 7,900.00	\$ 7,900.00	Y	0%	
5000 - 12000 patrons	per day	\$ 12,600.00	\$ 12,600.00	Y	0%	
Bump-in/Bump-out	per day	Half of the fee	Half of the fee	Y		
BONDS/CANCELLATIONS/ADMINISTRATION FEES - Sportsgrounds, Reserves and Parks					N/A	
General Bond (Refundable)		\$0.00 min-\$5,000 max	\$0.00 min-\$5,000 max	N	N/A	
Event Bond (Refundable)		\$500 min-\$15,000 max	\$500 min-\$15,000 max	N	N/A	
Bond Administration Fee	per booking	\$0-\$140	\$0-\$140	Y	N/A	
Guest Booking Fee (Casual bookings only)	per booking	\$ -	2.5% (\$1 minimum per booking)		N/A	
Cancellation fee - within 14 days of booking date	per booking	0 - 100%	0 - 100%		N/A	
Lost, misplaced or non-return of key	per key	\$ 25.00	\$ 25.00	Y	0%	
Re-keying of community facility	per facility	\$0-\$500	\$0-\$500	Y	N/A	
Additional Key		\$ 25.00	\$ 25.00	Y	0%	
Unauthorised use of halls and/or reserves (prior permission or confirmation not given by Council)		Applicable usage fee	Applicable usage fee	Y	N/A	

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BEATTY PARK LEISURE CENTRE FEES								
ADMISSION TO POOL PREMISES AND USE OF POOL								
A person 16 years of age and above		\$ 7.50	\$ 7.50	Y	Local Govt Act 1995 S6.16	0%		
A person 5 years of age and under 16 years of age		\$ 4.70	\$ 5.00	Y		6%		
A child aged 3 or 4 years of age (Pre-schooler)		\$ 2.50	\$ 2.70	Y		8%		
A child 0-2 years of age (Baby)		Free	free	N		N/A		
Any person under the control of a City of Vincent licensed swimming coach (Trainer)		\$ 4.00	\$ 4.20	Y		5%		
A pensioner/senior card holder		\$ 4.70	\$ 5.00	Y		6%		
Full time students producing proof of student status		\$ 5.70	\$ 6.00	Y		5%		
Spectator (accompanying adult)								
16 yrs & over Spectator (Accompanying a paying facility user)		Free	Free	N		N/A		
15 yrs & under		Free	Free	N		N/A		
Family Pass (2 Adults, 2 Children or 1 Adult, 3 Children or 1 Spectator, 4 children)		\$ 19.00	\$ 20.00	Y		5%		
Extra Child		\$ 3.00	\$ 3.00	Y		0%		
Child - Weeknights 6.30pm to 9pm		\$ 3.50	\$ 4.00	Y		14%		
Family - Weeknights 6.30pm to 9pm		\$ 11.00	\$ 12.00	Y		9%		
A parent accompanying a child with a City of Vincent licensed coach		N/A	N/A	N		N/A		
Locker hire (wallet locker casual rates)		From \$1.00	From \$2.00	Y		N/A		
Hire of swim aids		\$ 2.00	\$ 2.00	Y		0%		
Shower fee		\$ 3.00	\$ 3.20	Y		7%		
Bike cage fee		\$ 5.00	\$ 5.00	Y		0%		
Sauna/Spa/Steam Room/Swim								
Adult		\$ 13.00	\$ 14.00	Y	8%			
Pensioner/Senior		\$ 9.00	\$ 10.00	Y	11%			
Student		\$ 11.00	\$ 12.00	Y	9%			
Upgrade Swim to Sauna/Spa/Steam Room								
Adult		\$ 5.50	\$ 6.50	Y	18%			
Pensioner/Senior		\$ 4.30	\$ 5.00	Y	16%			
Student		\$ 5.30	\$ 6.00	Y	13%			
FITNESS CLASSES								
Group Fitness/Swim - 1 hour or 45 minute class		\$ 19.00	\$ 19.50	Y	3%			
Group Fitness/Swim - 30 minute class		\$ 11.00	\$ 12.00	Y	9%			
Aqua Fitness/Swim		\$ 19.00	\$ 19.50	Y	3%			
Cycling Fitness		\$ 19.00	\$ 19.50	Y	3%			
Fitness Class (Pensioner/Senior)		\$ 10.50	\$ 11.00	Y	5%			
Fitness Class (Student)		N/A	\$ 14.00	Y	N/A			
HEALTH & FITNESS								
Casual Gym/swim		\$ 19.00	\$ 19.50	Y	3%			
Casual Gym/swim (Pensioner/Senior)		\$ 10.50	\$ 11.00	Y	5%			
Casual Gym/swim (Student)		N/A	\$ 14.00	Y	N/A			
Casual Gym/swim/spa/sauna/steam room		\$ 22.50	\$ 23.50	Y	4%			
Casual Gym/swim/spa/sauna/steam room (Pensioner/Senior)		\$ 14.50	\$ 15.00	Y	3%			
Casual Gym/swim/spa/sauna/steam room (Student)		N/A	\$ 20.00	Y	N/A			
Casual appraisal or workout with gym instructor		\$ 60.00	\$ 60.00	Y	0%			
Energy Wise (Seniors Program) per session		\$ 10.50	\$ 11.00	Y	5%			
Energy Wise (Seniors Program) per term - 20 sessions pass		\$ 178.50	\$ 187.00	Y	5%			
Personal Training 1 to 1								
½ hour session - member & non-member		\$ 50.00	\$ 55.00	Y	10%			
1 hour session - member		\$ 80.00	\$ 82.00	Y	3%			
1 hour session - non-member		\$ 85.00	\$ 88.00	Y	4%			
Personal Training 2 to 1								
1 hour session - member		\$ 50.00	\$ 52.50	Y	5%			
1 hour session - non-member		\$ 60.00	\$ 62.50	Y	4%			
Personal Training group session (4+ participants)								
1 hour session - member		\$ 30.00	\$ 32.00	Y	7%			
1 hour session - non-member		\$ 35.00	\$ 37.50	Y	7%			

FEES AND CHARGES 2022/23

2021/22				2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BEATTY PARK LEISURE CENTRE FEES							
FULL MEMBERSHIP							
Individual 12 months		\$	1,049.00	\$	1,080.00	Y	3%
Individual 12 months - Pensioner/Senior discount 20%		\$	839.20	\$	864.00	Y	3%
Individual 12 months - Student discount 15%		\$	891.65	\$	918.00	Y	3%
Individual 12 months - Ratepayer discount 10%		\$	944.10	\$	972.00	Y	3%
Individual 3 months		\$	-	\$	270.00	Y	N/A
Individual 3 months - Pensioner/Senior discount 15%		\$	-	\$	216.00	Y	N/A
Individual 3 months - Student discount 10%		\$	-	\$	229.50	Y	N/A
Individual 3 months - Ratepayer discount 10%		\$	-	\$	243.00	Y	N/A
Individual 1 month		\$	87.41	\$	90.00	Y	3%
Individual 1 month - Pensioner/Senior discount 20%		\$	69.93	\$	72.00	Y	3%
Individual 1 month - Student discount 15%		\$	74.30	\$	76.50	Y	3%
Individual 1 month - Ratepayer discount 10%		\$	78.67	\$	81.00	Y	3%
Pool only membership							Local Govt Act 1995 S6.16
Individual 12 months		\$	675.00	\$	695.00	Y	3%
Individual 12 months - Pensioner/Senior discount 20%		\$	540.00	\$	556.00	Y	3%
Individual 12 months - Student discount 15%		\$	573.75	\$	590.75	Y	3%
Individual 12 months - Ratepayer discount 10%		\$	607.50	\$	625.50	Y	3%
Individual 3 months		\$	-	\$	173.75	Y	N/A
Individual 3 months - Pensioner/Senior discount 15%		\$	-	\$	139.00	Y	N/A
Individual 3 months - Student discount 15%		\$	-	\$	147.69	Y	N/A
Individual 3 months - Ratepayer discount 10%		\$	-	\$	156.38	Y	N/A
Individual 1 month		\$	56.25	\$	57.92	Y	3%
Individual 1 month - Pensioner/Senior discount 20%		\$	45.00	\$	46.33	Y	3%
Individual 1 month - Student discount 15%		\$	47.81	\$	49.23	Y	3%
Individual 1 month - Ratepayer discount 10%		\$	50.63	\$	52.13	Y	3%
Monthly Debiting Membership							
*Direct debit plan. Payment is taken monthly. Our direct debit is processed once a month from a nominated bank							N/A
Administration Fee		\$	-	N/A	Y		N/A
Suspension Fee		\$	-	N/A	Y		N/A
Full Membership Monthly		\$	87.41	\$	90.00	Y	3%
Full Membership Monthly - Pensioner/Senior discount 20%		\$	69.93	\$	72.00	Y	3%
Full Membership Monthly - Student discount 15%		\$	74.30	\$	76.50	Y	3%
Full Membership Monthly - Ratepayer discount 10%		\$	78.67	\$	81.00	Y	3%
Pool only Direct Debit		\$	56.25	\$	57.92	Y	3%
Pool only Direct Debit - Pensioner/Senior discount 20%		\$	45.00	\$	46.33	Y	3%
Pool only Direct Debit - Student discount 15%		\$	47.81	\$	49.23	Y	3%
Pool only Direct Debit - Ratepayer discount 10%		\$	50.63	\$	52.13	Y	3%
Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of employment required)		\$	43.71	\$	45.00	Y	3%
Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of employment required)		\$	-	\$	28.71	Y	N/A
Child Pool only membership							
Individual 6 months		\$	242.20	\$	252.00	Y	4%
Pool only Direct Debit		\$	40.40	\$	42.00	Y	4%
Direct Debit Membership Monthly with Personal Training							Local Govt Act 1995 S6.16
1 session per week (30 minute)			not available	N/A	Y		N/A
2 sessions per week (30 minute)			not available	N/A	Y		N/A
Corporate Memberships (minimum of 5 people join together)							
12 months		\$	899.20	\$	864.00	Y	-4%
Ongoing Direct Debit payment (minimum 12 months)		\$	74.93	\$	72.00	Y	-4%
Seniors/Pensioners Off Peak Memberships (10am to 3pm Mon to Fri, 10am to close Sat, All day Sunday and Public Holidays) - Entertainment book cannot be used with this offer							
12 month Full Membership		\$	534.99	\$	550.80	Y	3%
Full Membership Direct Debit monthly		\$	44.58	\$	45.90	Y	3%
12 month Pool membership		\$	275.40	\$	283.56	Y	3%
Pool only Direct Debit monthly		\$	22.95	\$	23.63	Y	3%
Off Peak Memberships (10am to 3pm Mon to Fri, 10am to close Sat, All day Sunday and Public Holidays)- Entertainment book cannot be used with this offer							
12 month Full Membership		\$	629.40	\$	648.00	Y	3%
Full Membership Direct Debit monthly		\$	52.45	\$	54.00	Y	3%
12 month Pool membership		\$	405.00	\$	417.00	Y	3%
Pool only Direct Debit monthly		\$	33.75	\$	34.75	Y	3%

FEES AND CHARGES 2022/23

2021/22					2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
BEATTY PARK LEISURE CENTRE FEES									
Renewing Member							Local Govt Act 1995 S6.16		
12 months - full (14.5% discount)		\$	896.90	\$	923.40	Y		3%	
12 months - pool (14.5% discount)		\$	577.13	\$	594.23	Y		3%	
Lost Card fee (Member or Swim School)		\$	5.00	\$	5.00	Y		0%	
Special Promotions									
2 for 1 promotions			✓		✓	Y		N/A	
10-25% discount promotions on any BPLC fee at BPLC Managers discretion to achieve budget			✓		✓	Y		N/A	
5/7 day free trial			✓		✓	Y		N/A	
12 months - direct debit (10% discount - one time only conditions apply)			✓		✓	Y		N/A	
No administration fee on membership			-		✓	Y		N/A	
Gym retention challenges (\$80 to \$150 per challenge)			✓		✓	Y	N/A		
Over 70, 80 and 90 yrs, up to 50% discount on membership fees			✓		✓	Y	N/A		
Multi Entry Cards (valid for 3 years from date of purchase)									
Adult Swim							Local Govt Act 1995 S6.16		
10 entries		\$	67.50	\$	67.50	Y		0%	
20 entries		\$	127.50	\$	127.50	Y		0%	
Child Swim (3 or 4yr old)								N/A	
10 entries			N/A		N/A	Y		N/A	
20 entries			N/A		N/A	Y		N/A	
Child Swim (5 to 15yr old)									
10 entries		\$	42.30	\$	45.00	Y		6%	
20 entries		\$	79.90	\$	85.00	Y		6%	
Pensioner/Senior Swim									
10 entries		\$	42.30	\$	45.00	Y		6%	
20 entries		\$	79.90	\$	85.00	Y		6%	
Student Swim									
10 entries		\$	51.30	\$	54.00	Y		5%	
20 entries		\$	96.90	\$	102.00	Y		5%	
Trainers									
10 entries		\$	36.00	\$	37.80	Y		5%	
20 entries		\$	68.00	\$	71.40	Y		5%	
50 entries		\$	170.00	\$	178.50	Y		5%	
Adult Swim/Sauna/Spa/Steam Room									
10 entries		\$	117.00	\$	126.00	Y		8%	
20 entries		\$	221.00	\$	238.00	Y		8%	
Pensioner Swim/Sauna/Spa/Steam room								Local Govt Act 1995 S6.16	
10 entries		\$	81.00	\$	90.00	Y			11%
20 entries		\$	153.00	\$	170.00	Y			11%
Student Swim/Sauna/Spa/Steam room									
10 entries		\$	99.00	\$	108.00	Y			9%
20 entries		\$	187.00	\$	204.00	Y			9%
Group Fitness/Swim (30 minute class)									
10 entries		\$	99.00	\$	108.00	Y			9%
20 entries		\$	187.00	\$	204.00	Y			9%
Group Fitness/Swim (1 hour or 45 minute class)									
10 entries		\$	171.00	\$	175.50	Y		3%	
20 entries		\$	323.00	\$	331.50	Y		3%	
Aqua Fitness/Swim									
10 entries		\$	171.00	\$	175.50	Y		3%	
20 entries		\$	323.00	\$	331.50	Y		3%	
Gym/Swim									
10 entries		\$	171.00	\$	175.50	Y		3%	
20 entries		\$	323.00	\$	331.50	Y		3%	
RPM/Swim									
10 entries		\$	171.00	\$	175.50	Y		3%	
20 entries		\$	323.00	\$	331.50	Y		3%	
Fitness Class/Swim (Pensioner/Senior) or Gym/Swim (Pensioner/Senior)									
10 entries		\$	94.50	\$	99.00	Y		5%	
20 entries		\$	178.50	\$	187.00	Y		5%	
Fitness Class/Swim (Student) or Gym/Swim (Student)									
10 entries			N/A	\$	126.00	Y	N/A		
20 entries			N/A	\$	238.00	Y	N/A		

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BEATTY PARK LEISURE CENTRE FEES						
Personal Training 1 to 1 (1/2 hour session)						
10 sessions – member/non-member - Discount 15%		\$ 425.00	\$ 440.00	Y	Local Govt Act 1995 S6.16	4%
20 sessions – member/non-member - Discount 20%		\$ 800.00	\$ 880.00	Y		10%
Personal Training 1 to 1 (1 hour session)						
10 sessions - member		\$ 680.00	\$ 697.00	Y		3%
20 sessions - member		\$ 1,280.00	\$ 1,312.00	Y		3%
10 sessions - non-member		\$ 722.50	\$ 748.00	Y		4%
20 sessions - non-member		\$ 1,360.00	\$ 1,408.00	Y		4%
Personal Training 2 to 1 (1 hour session)						
10 sessions - member		\$ 425.00	\$ 446.25	Y		5%
20 sessions - member		\$ 800.00	\$ 840.00	Y		5%
10 sessions - non-member		\$ 510.00	\$ 531.25	Y		4%
20 sessions - non-member		\$ 960.00	\$ 1,000.00	Y		4%
Special group training programs (i.e. Bootcamps, challenges, 4+ participants)						
10 sessions - member		\$ 250.00	\$ 250.00	Y		0%
20 sessions - member		\$ 400.00	\$ 400.00	Y		0%
10 sessions - non-member		\$ 300.00	\$ 300.00	Y		0%
20 sessions - non-member		\$ 500.00	\$ 500.00	Y		0%
Crèche						
10 entries - member		\$ 25.00	\$ 25.00	Y		0%
20 entries - member		\$ 50.00	\$ 50.00	Y		0%
VACATION CLASSES/IN TERM CLASSES						
In term Swimming						
Term 1 & 4		\$ 3.50	\$ 3.60	N	3%	
Term 2 & 3		\$ 3.00	\$ 3.10	N	3%	
Vacation Swimming						
10 entry Child & 1 Adult (20% discount)		Not available	Not available	N	N/A	
10 entry Second Child (20% discount)		Not available	Not available	N	N/A	
10 entry Spectator		Free	Free	N/A	N/A	
Child Single Entry		\$ 4.00	\$ 4.00	N	0%	
Adult Spectator		Free	Free	N/A	N/A	
CRÈCHE (PER 1.5 HR SESSION)						
Non-member - 1st child		\$ 7.00	\$ 7.00	Y	0%	
Non-member - 2nd child		\$ 6.00	\$ 6.00	Y	0%	
Member - 1st child		\$ 2.50	\$ 2.50	Y	0%	
Member - 2nd child		\$ 2.00	\$ 2.00	Y	0%	
CARNIVAL FEES						
Carnival entry fee (School Child & Adult Swimmer)		\$ 4.00	\$ 4.00	Y	0%	
Carnival entry fee (Adult Spectator)		Free	Free	Y	N/A	
LANE/POOL FEES						
Clubs/Groups/Carnivals						
12m lane	per hour	Not available	Not available	Y	N/A	
12m Pool (whole pool)	per hour	Not available	\$ 32.50	Y	N/A	
25m lane	per hour	\$ 14.25	\$ 14.50	Y	2%	
50m lane	per hour	\$ 16.25	\$ 16.50	Y	2%	
30m Pool						
Lane	per hour	\$ 14.00	\$ 14.50	Y	4%	
Half pool	per hour	\$ 34.00	\$ 35.00	Y	3%	
Whole pool	per hour	\$ 51.25	\$ 52.50	Y	2%	
Commercial use & casual Use by licensed coach						
25m and 50m	Per hour	\$ 31.25	\$ 32.50	Y	4%	
30m Pool	Per hour	\$ 25.00	\$ 27.50	Y	10%	
12m Pool	Per hour	Not available	\$ 50.00	Y	N/A	
Commercial Swimming/Coaching Fee						
50m pool (lane per month)	Up to 150 hr/mth	\$ 270.00	\$ 300.00	Y	11%	

FEES AND CHARGES 2022/23

					Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
		2021/22	2022/23	GST		
BEATTY PARK LEISURE CENTRE FEES						
ROOM HIRE					Local Govt Act 1995 S6.16	
Indoor Cycling Room						
Community Group (RPM Class)		\$ 120.00	\$ 125.00	Y		4%
Commercial Group		\$125 - \$360	\$150 to \$400	Y		N/A
Group Fitness Room (Studio 2)						
Community Group	per hour	\$ 45.00	\$ 45.00	Y		N/A
Commercial Group	per hour	\$ 70.00	\$ 70.00	Y		0%
Club Room						
Community Group	per hour	\$ 35.00	\$ 34.00	Y		0%
Commercial Group	per hour	\$ 60.00	\$ 68.00	Y		-3%
Crèche Room						
Community Group	per hour	\$ 35.00	\$ 34.00	Y		13%
Commercial Group	per hour	\$ 60.00	\$ 68.00	Y		N/A
Lounge Café (Exclusive Use)						
Community Group	per hour	\$ 18.00	\$ 16.00	Y		-3%
Commercial Group	per hour	\$ 25.00	\$ 32.00	Y		13%
Wellness Rooms (2 Rooms)						
Community Group	per hour	\$ 16.00	\$ 16.00	Y		N/A
Commercial Group	per hour	\$ 25.00	\$ 32.00	Y		28%
Film/Camera Shoot						
Venue hire (during standard hours and applies to commercial operators only - does not include pool or room hire which are applicable at normal charges)		\$ 150.00	\$ 160.00	Y		N/A
Entry (per person)		\$ 10.50	\$ 12.00	Y		7%
Meeting beyond normal closing hours						
First 2 hours		\$ 160.00	\$ 175.00	Y		14%
Thereafter		\$ 215.00	\$ 225.00	Y		N/A
Additional staff hire costs						
Centre Supervisor	per hour	\$ 75.00	\$ 75.00	Y		9%
Lifeguard	per hour	\$ 50.00	\$ 50.00	Y		5%
Group Fitness Instructor	per hour	\$ 70.00	\$ 75.00	Y		N/A
Health and Fitness staff	per hour	\$ 50.00	\$ 55.00	Y		0%
Café staff	per hour	Not available	Not available	Y		0%
Security Staff (min 2 persons - per person per hour rate)	per hour	\$ 60.00	\$ 65.00	Y		7%
Equipment Hire						
Marquee hire /per day (Carnivals/events)		\$ 10.00	\$ 15.00	Y		N/A
Projector hire /per day		\$ 35.00	\$ 35.00	Y		50%
Marquee hire /per hour	per hour	\$ -	\$ 15.00	Y		0%
Birthday party package (Tables and chairs)	per booking	\$ -	\$ 30.00	Y		N/A
Additional table or chair hire	item	\$ -	\$ 5.00	Y		N/A
LEARN TO SWIM PROGRAMME						
Direct debit admin fees						
Initial setup fee (all new enrolments)		\$ 10.00	\$ 10.00	N	0%	
Renew setup fee (re-joining students)		\$ 5.00	\$ 5.00	N	0%	
Adults						
One lesson per week		\$ 20.00	\$ 22.00	N	N/A	
Adult multicultural		\$ 15.00	\$ 15.00	N	10%	
Children (Direct debit 4 weekly billing)						
One lesson per week		\$ 16.95	\$ 17.40	N	0%	
Second child		\$ 16.00	\$ 16.40	N	N/A	
3 or more children		\$ 16.00	\$ 16.40	N	3%	
2nd lesson per week for same student		25% discount	25% discount	N	2%	
Pensioner/Senior discount (only one discount can be applied)		15% discount	15% discount	N	2%	
One on one (Special needs)		\$ 29.00	\$ 29.00	N	N/A	
One on one		\$ 50.00	\$ 50.00	N	N/A	
Angelfish first enrolment		\$ 16.95	\$ 17.40	N	0%	
Inhouse Intern swimming lessons (per child per lesson)	per child per lesson	\$ 5.00	\$ 7.00	N	3%	

FEES AND CHARGES 2022/23

		2021/22	2022/23	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BEATTY PARK LEISURE CENTRE FEES						
Squad (60 min session)						
Special Promotions (Swim School)						
2 for 1 promotions		✓	✓	Y	Local Govt Act 1995 S6.16	N/A
Free trial (First lesson or direct debit fee free)		✓	✓	Y		N/A
No administration fee on Swim School membership		✓	✓	Y		N/A
Puggle (baby lessons 3 to 6 months - space permitting))			Free	Y		N/A
Insurance Membership 1 month (Full)	\$ 130.00	\$ 135.00	Y			4%
Insurance Membership 3 month (Full)	\$ -	\$ 390.00	Y			N/A
Insurance Membership 1 month (Pool)	\$ -	\$ 90.00	Y			N/A
Insurance Membership 3 month (Pool)	\$ -	\$ 252.50	Y			N/A
Membership (under Special promotions section)						
Service interruption discount		CEO Determined	CEO Determined			N/A
Other notes						
Pensioner/Senior fee discount increased from 15 to 20 % to better line up with other facilities offerings (up to 25% at other similar facilities)						
Student fee discount increased from 10 to 15% to better line up with other facilities offering (up to 20% at other similar facilities)						



CITY OF VINCENT

BUDGET 2022/2023

Community Surveys

Virginia Miltrup, Executive Director
Community & Business Services



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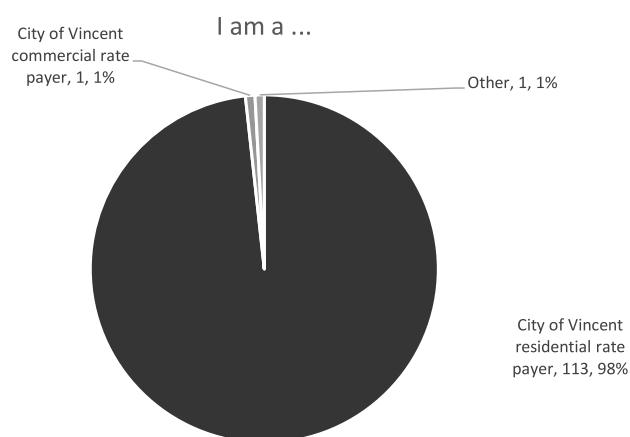
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DIFFERENTIAL RATES – HAVE YOUR SAY

Survey Participation	Unique Visitors	Contributors
Differential rates - Have your say	180	116

Q1. Participant Profile

Q1: I am a ...

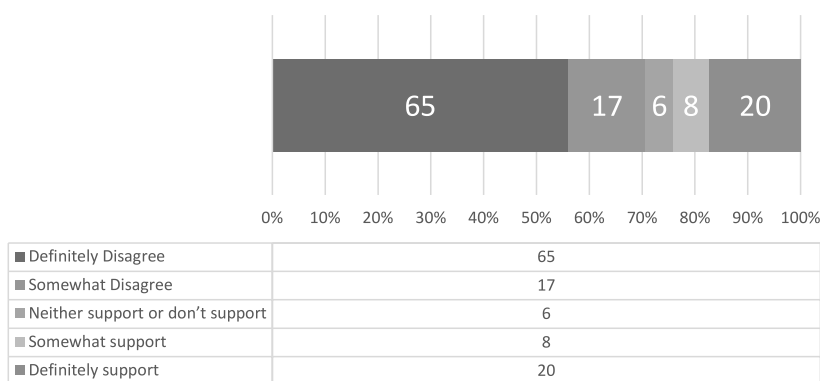


[115 responses, 1 skipped]

Q2. I support a rates increase of 7.6%

Q2. The 2022/23 Budget continues Vincent's progress toward long term financial sustainability, and a maturing approach to financial and asset management. It responds to the impact of COVID-19 on the City's revenue during lockdowns, and more recent inflationary pressures driving up the cost of projects, materials and insurance. Vincent is also preparing for the once-in-a generation delivery of Underground Power by establishing a rolling fund to cash flow current and future projects. We respond by proposing a 7.6% rate increase, where 2.1% supports the underground power rolling fund. As Vincent is one of Perth's lowest rating Councils, this increase equates to \$2 per week, or \$104 a year for the median household.

I support a rates increase of 7.6% to support the long term financial sustainability of the City of Vincent



[116 responses]

Comment

71% of respondents disagreed with the proposed rates increase, while 24% agreed. 5% neither agreed or disagreed.

Q3. Outline alternative ways the City should meet the revenue required

Q3. If you do not support the proposed increase, please outline below the alternative ways in which the City should meet the revenue required to provide maintenance, parks and services across the City. Are there any services, programs or projects that you would like to see cut to reduce costs?

[86 text responses, 30 skipped]

The following summary provides a breakdown of themes or topics that were mentioned within the text responses. 86 text responses were received. Where a text response covered multiple themes or topics, each 'mention' was categorised. Therefore, it may be that one respondent contributed more than one 'topic' or 'mention' to the tally. The full and unedited responses are also attached.

In the text responses:

- 25 themes emerged of things the City should stop doing or start doing to generate revenue or reduce costs (Figure 1)
- 20 out of 86 respondents (23%) challenge the City to cut discretionary spending and get back to basics (Figure 1)
- Other popular themes (Figure 1) were:
 - Delaying non-essential building and construction works due to the rising costs of this work
 - Improve Administration efficiency, including employment costs
 - Less of the 'nice to haves', which included 'beautification' projects relating to trees and parks, traffic calming projects, community projects and place making programs
- In response to the suggestion of funding a 2.1% underground power rolling fund (Figure 2), 26 respondents stated that the cost of the project should be borne by those who directly benefit, and 6 respondents stated that those already with underground power should receive a reimbursement or compensation. 6 respondents made comments reflecting that the project lacked enough certainty or detail for them to support the proposal.
- 9 out of 86 respondents (10%) made an explicit comment that they supported some form of rate increase, but not at the level proposed (Figure 2). 1 comment referred to the GRV revaluation as having increased their rates in previous years.
- One respondent enquired about why the vacant residential rate and commercial rates were lower than the residential rate (Figure 2).
- A collection of other feedback was provided (Figure 2). In these other comments, 7 respondents mentioned cost of living pressures and enquired whether the rates increase was responsible in the current climate.
- 3 respondents mentioned a reduction in waste services (eg a red bin collection fortnightly), or reduction in services generally, meant they were receiving less value for their rates (Figure 2).
- 2 respondents raised concerns about the City's financial performance, referring to the employee costs and the (local government) Financial Health Indicator (Figure 2).

Q3. Summarised from Text Comments - Alternative ways the City could generate revenue or reduce costs (from 86 respondents)

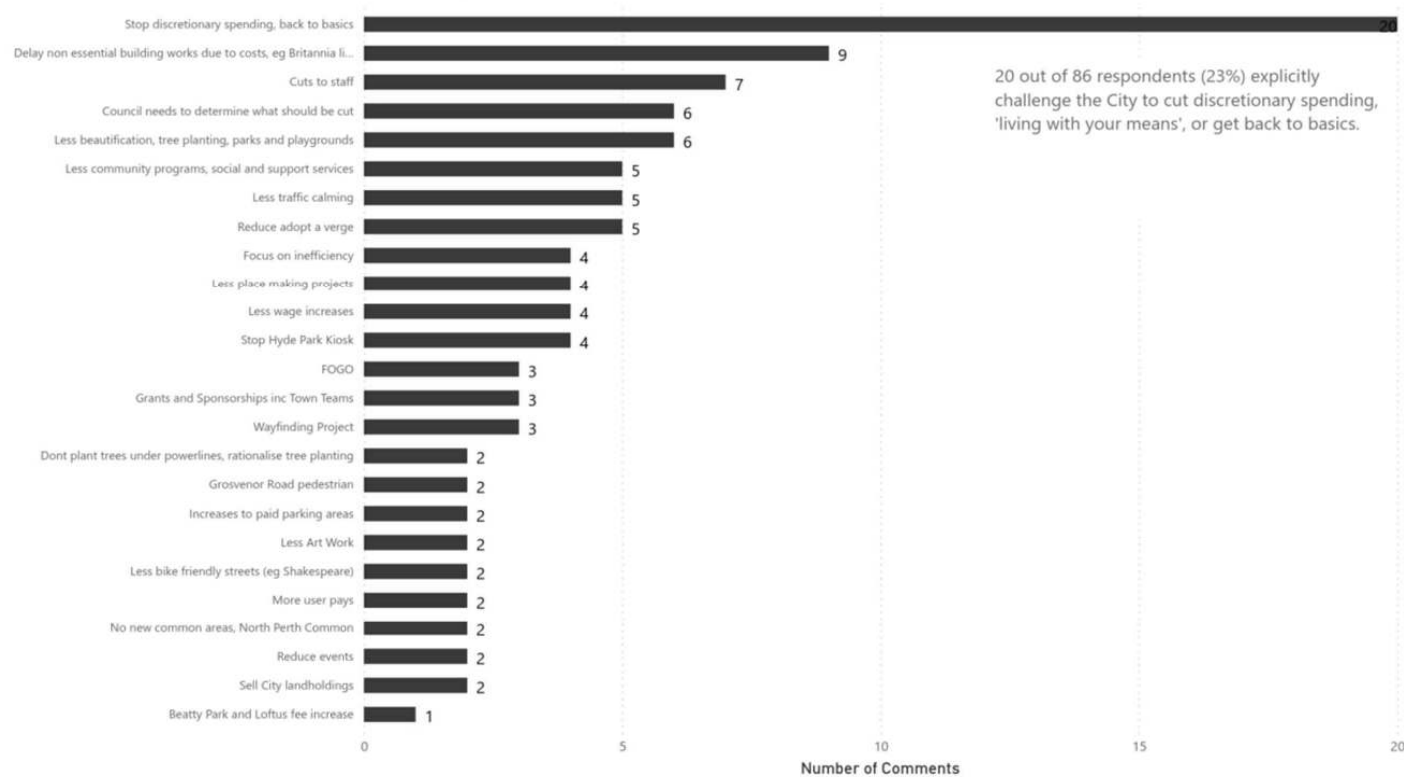


Figure 1: Alternative ways the City could generate revenue or reduce costs

Q3. Summarised from text comments about rates increases (from 86 respondents)

Diff Rates Feedback	Number of Responses
Support 5.5% for maintenance	4
Minimal rate increase	3
Had a rates increase due to GRV reval	1
Moderate increase, say 3.5%	1
Public accepts we are behind in rates	1
Reconsider 7.6%. Do not support.	1
Support a rate increase	1
What are vacant rates lower?	1
Why are commercial rates lower?	1
Total	12

9 out of 86 respondents (10%) explicitly mention that they support a rates increase, just not at the suggested level.

Q3. Summarised from text comments about underground power (from 86 respondents)

No Underground Power	Number of Responses
Project lacks detail or certainty	6
No Underground Power	5
Delay Underground Power	5
Compensate (or don't levy) those with Underground Power	6
Charge those who benefit	26
Total	48

48 out of 86 respondents (56%) explicitly mention the underground power program. 26 commented that those who benefit should be charged. 6 respondents were concerned about a rating levy being charged to those who already have underground power.

Q3. Summarised from text comments of supportive nature (from 86 respondents)

Supportive Comments	Number of Responses
Supportive of UP for my property	4
Support car parking changes	2
Pay core staff more, but cut staff in peripheral programs	1
Total	7

In supporting commentary, 4 mentioned that they welcome underground power, when available, for their home.

Q3. Summarised from text comment mentioning other concerns (from 86 respondents)

Other Concerns Raised	Number of Responses
Cost of Living Pressure	7
Receiving reduced waste services - red bin service	3
Poor Financial Health Indicator results	2
City has high employee cost to revenue ratio	1
Disagree with survey tone or approach	1
I didn't get a pay increase like your staff	1
Increase consultation and transparency	1
Receiving reduced waste services - bulk verge collection	1
Total	17

7 out of 86 (8%) comments explicitly referred to the current cost of living pressures being faced by households.

Figure 2: Analysis of Open Text Responses from Q3

Q4: Please provide any further comments

[59 text responses, 57 skipped]

The following summary provides a breakdown of themes or topics that were mentioned within the text responses. 59 text responses were received. Where a text response covered multiple themes or topics, each 'mention' was categorised. Therefore, it may be that one respondent contributed more than one 'topic' or 'mention' to the tally.

There was some repetition from the comments in Q3, potentially from the same respondent, and a similar approach to categorisation has been used for consistency.

The following summary is intended to provide a general overview of responses and is subject to interpretation. It focuses on new or different responses to Q3. The full and unedited responses are also attached.

In the 59 text responses (Figure 3):

- **Differential Rates:** 15 responses specifically related to the rate increase, with 8 reinforcing their concern that the increase was too high. 5 respondents were concerned that the claim of Vincent being a low rating Council is misleading, while 2 other respondents commented that they accepted this claim. 2 respondents had received a rate increase due to the GRV revaluation process. 1 respondent suggested increasing rates in steps, and 1 respondent suggested increasing the vacant residential rate.
- **Services & Projects:** 7 responses specifically focused on services. 5 reinforced their view that the City needs to go back to the essentials and focus on immediate community needs. 2 respondents added that their service requests were not responded to, and it was important to get basic services right. 1 respondent encouraged a priority on youth and indigenous youth.
- **Other Concerns (in addition to those mentioned above in Q3):** 8 responses focused on cost of living pressures, and whether this was the time for the City to increase rates. 4 respondents mentioned that these increases exceeded those of other Councils, and 3 asked for more transparency of the detail and how decisions are made. 3 respondents mentioned that increasing rates will drive an increase in rent.
- **Supportive Comments:** 8 responses were supportive of the rate increases proposed.

Q4. Open Text Responses related to Differential Rates (from 59 respondents)

Differential Rates	Number of Responses
Rate increase is too high	8
Low rating Council claim is misleading	5
Accept low rating Council or support rate increase	2
Had a rates increase from GRV revaln	2
Increase rates in steps	1
Increase vacant residential rate	1
Support less 3% to 3.5%	1
Total	15

Q4. Open Text Responses that mention Other Concerns (from 59 respondents)

Other Concerns	Number of Responses
Cost of Living Pressures	8
Higher rate increase than other Councils	4
Increase consultation and transparency	3
Landlords will increase rent	3
Dont change car parking	2
I didnt get a pay rise like staff	2
Reduced services (generally)	2
Reduced waste services - red bin	2
Reduced waste services - bulk verge collection	1
Total	19

Q4. Open Text Responses related to Services & Projects (from 59 respondents)

Services & Projects	Number of Responses
Focus on immediate community needs & essentials	5
Respond to my service requests	2
Focus on youth	1
Mentoring indigenous youth	1
Upgrade Public Facilities	1
Total	7

Q4. Open Text Responses that are Supportive (from 59 respondents)

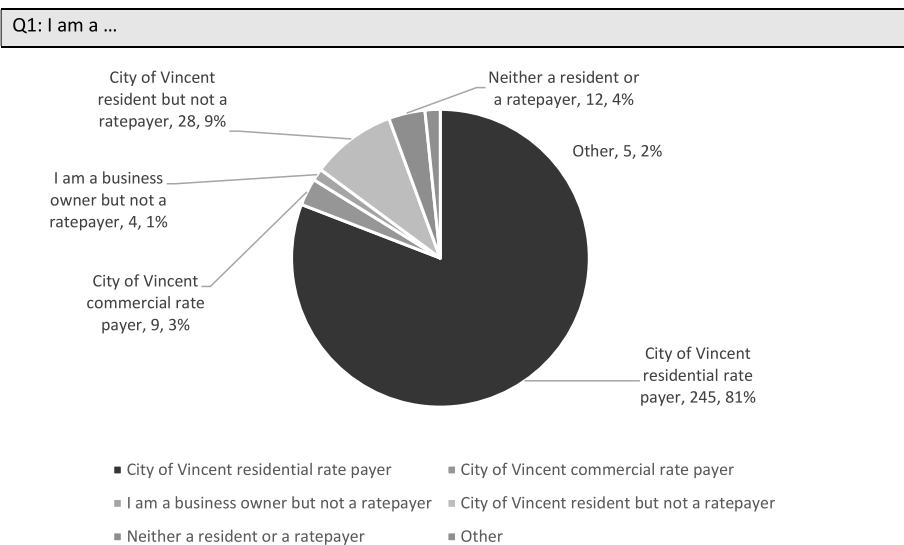
Supportive Comments	Number of Responses
Support UP	4
Supportive, think it is fair	4
Support asset mgmt spend	1
Support staff pay increase	1
Total	8

Figure 3: Analysis of Open Text Responses from Q4

TRANSITION TO 30 MINUTES FREE PARKING – HAVE YOUR SAY

Survey Participation	Unique Visitors	Contributors
Transition to 30 minutes free parking - Have your say	460	302

Q1. Participant Profile

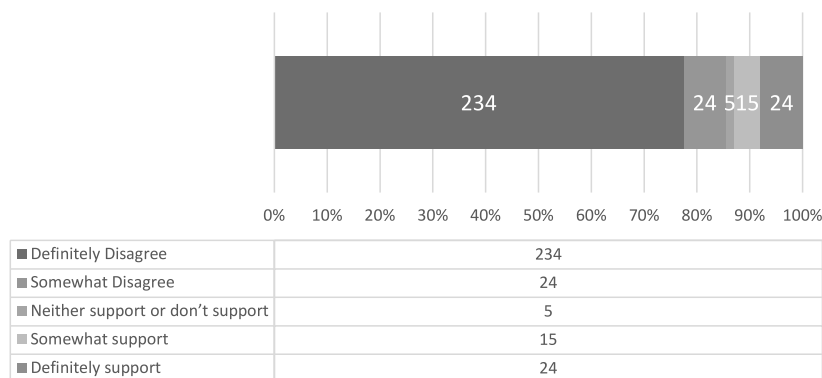


[301 responses, 1 skipped]

Q2. I support a transition from 1 hour free to 30 min free in City car parks

Q2. The transition from one hour free parking to 30 minutes free parking in the City's nine carparks has been identified as a low impact way to increase revenue while simultaneously taking pressure off City carparks. This transition would allow a greater turnover of parking and reduce pressure on popular car parks. Reducing the free period to 30 minutes would bring in revenue equivalent to a 2.8% rate rise across the City.

I support a transition from 1 hour free parking to 30 minutes free parking in City car parks



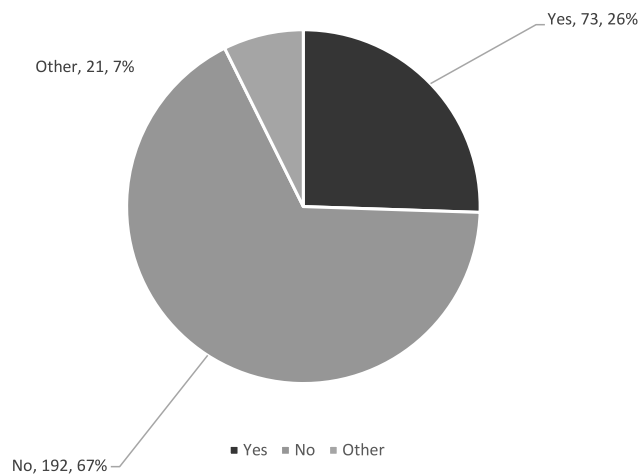
[302 responses]

Comment

85% of respondents disagreed with the proposed changes to car parking, while 13% agreed. 2% neither agreed or disagreed.

Q3. Would you support a rate increase of 2.8% instead?

Q3: If you do not support the transition from one hour free to 30 minutes free parking would you support the equivalent 2.8% rate increase which is the equivalent in revenue?



[286 responses, 16 skipped]

Q4. Please provide any further comments

[177 text responses, 125 skipped]

The following summary provides a breakdown of themes or topics that were mentioned within the text responses. 177 text responses were received. Where a text response covered multiple themes or topics, each 'mention' was categorised. Therefore, it may be that one respondent contributed more than one 'topic' or 'mention' to the tally.

The following summary is intended to provide a general overview of responses and is subject to interpretation. The full and unedited responses are also attached.

In the 177 text responses:

- The overwhelming response from the community was not to support a transition from 1-hour free parking to 30 minutes free parking.
- **Not enough time:** at least 58 respondents (Figure 4) explicitly stated that 30 minutes was not enough time to run routine errands, attend appointments, shop, have a meal or stop for a coffee. In particular, 12 respondents mentioned shorter timeframes impact those with mobility issues such as the elderly, disabled and seniors.
- **Business Impact:** at least 61 respondents (Figure 4) mentioned that this change would be detrimental to local trade. Business owners stated that 1 hour free is a competitive advantage, and a number of people commented that Subiaco and Perth are moving to 1 hour free to attract shoppers. Many were concerned that patrons would revert to other shopping districts that don't have paid parking, like Karrinyup. One business owner was concerned that this also impacted on their staff.
- **Residential Impact:** 48 local residents (Figure 4) were particularly concerned about their ability to run errands in their day-to-day living. They stated that this parking change would discourage residents to 'shop local'. They also felt they were being slugged twice, firstly through their rates and secondly through paid parking. A number of residents mentioned that this would push car parking into surrounding streets, further impacting local residents.
- **Other Concerns:** A range of other concerns were raised by survey respondents (Figure 5). At least 20 respondents challenged the City to 'think harder' for revenue rating opportunities. They also challenged the City to consider its own expenditure and decide what projects were truly needed. Some respondents suggested other parking strategies that would work better, such as reinstating the 3 hour limit, minimising all day parking, and increasing parking enforcement. 8 people mentioned current cost of living pressures and stated this was not an ideal time to introduce this change.
- **Supporting Comments:** 4 respondents stated their support for the proposal (Figure 5), and 2 respondents encouraged further focus on sustainable travel options.

Open text response relating to 30 min parking - Not enough time -
(from 177 respondents)

Not Enough Time	Number of Responses
Grab and Go	2
Post office	2
Have a meal	8
For people with disability, seniors, mobility issues	12
Meet for coffee	12
Shopping	16
Go to an appointment eg Doctor	17
Not enough time (generally)	20
Total	58

Open text response relating to 30 min parking - Business Impact -
(from 177 respondents)

Business Impact	Number of Responses
Damage local trade	33
Dont be Subiaco	12
Impact town centre vibrancy	16
Less patrons and visitors	12
Lose business to free parking districts (Karrinyup)	12
Public transport not good for staff	2
Reduce competitive advantage	2
Staff have to pay for parking	1
Total	61

Open text response relating to 30 min parking - Impact on Residents -
(from 177 respondents)

Impact on Residents	Number of Responses
Discourages shop local	25
Unfair to residents	19
Impacts residential streets	8
Difficult for families with children	1
Dont want to pay to park near home	1
Total	48

Figure 4: Analysis of open text responses from Q4

Open text response relating to 30 min parking - Other Concerns Raised -
(from 177 respondents)

Other Concerns Raised	Number of Responses
Cut expenditure, find other ways	20
Cost of living pressure	8
Increase parking enforcement	8
Skeptical about revenue projections	8
Resident permits get more time?	6
Dislike survey tone - ultimatum	4
Increase the fee instead	4
What is the money being used for?	4
Do the opposite - increase free parking	3
Not fair across precincts	2
Public transport is unreliable	2
Damage vibrant town centres	1
Encourage Easy Park	1
Increase commercial rates	1
More disabled bays	1
More Motorcycle bays	1
Raise rates instead	1
This should be temporary	1
Who monitors pram parking compliance?	1
Total	77

Open text response relating to 30 min parking - Supporting Comments -
(from 177 respondents)

Supporting Comments	Number of Responses
Support 30 min free	4
Charge after 5pm	1
Encourage PSP	1
Encourages sustainable travel	1
May encourage safer behaviour, take uber	1
Total	8

Figure 5: Analysis of open text responses from Q4

ENGAGEMENT METRICS

The City of Vincent invited interested persons to provide feedback on the proposed annual budget for 2022/2023, and the proposed differential rates.

743 unique visitors reviewed the budget consultation page, and 317 unique visitors participated in either one or two surveys.

79 unique visitors downloaded 88 documents from the consultation site.

Highlights	
Dates	30 May 2022 to 28 June 2022
Total Visits	873
Max Visitors Per Day	291

Aware Participants	
Visited at least one Page	743

Informed Participants	
Downloaded a document	50
Visited the Key Dates page	4
Visited Multiple Project Pages	82
Contributed to a tool (engaged)	336
Total	414

Engaged Participants		336		
Engaged Actions performed	Registered	Unverified	Anonymous	
Participated in Surveys	19	-	317	

Viewed and Downloaded Documents	Unique Visitors	Downloads
Proposed Budget 2022-23 Presentation	30	37
Budget at a glance - Infographic	16	17
2022-23 Proposed Objects Reasons Differential Minimum Rates Draft	12	13
Corporate Business Plan 2122-2425 including 4 Year Capital Works	9	9
Draft Revenue and Rating Plan 2022-2027	8	8
Draft Programmes and Operating Initiatives - as at 23 June 2022	2	2
Draft Capital Works Program - as at 20 June 2022	2	2
Total	79	88

ATTACHMENTS

Differential Rates Have Your Say – Question 3 – Text Responses

Differential Rates Have Your Say – Question 4 – Text Responses

Transition to 30-minute Car Parking Have Your Say – Question 4 – Text Responses

Other Community Submissions Received

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

Title	Contribution	Posted at
1	No underground power program. Significant cuts to council staff.	08 Jun 2022, 12:52 PM
2	I support the portion of the rates increase required to provide maintenance, parks and services. However, I strongly disagree with the 2.1% levy applied to all properties to support the rollout of underground power for only some properties in the LGA. Particularly where my property (somewhat inexplicably) misses out by a couple of houses... The cost of the rollout should largely fall to the property owners that will benefit from it, and the Council.	08 Jun 2022, 02:01 PM
3	It's simple, all budget costs should be limited to a reasonable amount, say 3.5%, and only increase rates by 3.5%. Ratepayers should not be paying for underground power this should be a State govt cost as they are responsible for the replacement and upkeep of poles and wires, so just leave them and they will keep paying for that.	08 Jun 2022, 02:02 PM
4	Perhaps stop discretionary spend on minor projects like your stop smoking campaigns. There's better things to be investing funds in.	08 Jun 2022, 04:25 PM
5	It's your job to answer that one.	08 Jun 2022, 04:42 PM
6	I already have underground power and want to be exempt from the levy I think under ground power should be delayed generally as there are too many increases to household costs Get back to the basics (which aren't done all that well by the way). SPEND WITHIN YOUR MEANS INSTEAD OF GOUGING RATEPAYERS! If you don't have the funds, you need to look at what can be deferred. This is what households and businesses do. The rolling underground power fund is an increase by stealth, given the vague nature of what the funds will actually end up being used for. Our rates have increased exponentially over the past two years, with only an "oh well, too bad, it's because your GRV increased when others decreased" from the council.	08 Jun 2022, 06:55 PM
7	IT'S NOT GOOD ENOUGH.	08 Jun 2022, 07:54 PM
8	Agree with the base increase. Don't agree with charge for the underground power across all ratepayers. Individual residents should bear the cost of installation of underground power as it is installed to their individual premises, either as an upfront payment or on an installment basis. There is no guarantee that the program will be completed over the Vincent area or the proposed timeframe. Once this 2.1% increase is included in rates it will effectively be baked in perpetuity, even though the program will end (but who knows when).	09 Jun 2022, 08:41 AM
9	As we have already paid in full for our underground power, we do not accept that you would ask us to pay 2.1% of our rates for this. We are being penalised.	09 Jun 2022, 12:11 PM
	The proposal to raise revenue via paid parking is valid.	
10	In regards to cutting programs and projects, I would suggest concentrating on getting the basics right (I.e. providing public amenity and maintenance services to ratepayers) and not spending money on some of the other initiatives which are nice to do but not critical to do.	09 Jun 2022, 04:09 PM
11	I disagree with a sinking fund to cover the future cost of underground power. The costs should be passed onto those residents that benefit from these improvements once undertaken. It should NOT be levied in advance and NOT on those properties that will not have the implementation completed in the first round. I am very supportive of underground power and quite happy to pay once installed in my street.	09 Jun 2022, 05:47 PM
	Stop progress of the Kiosk at Hyde Park. Is the lessee paying commercial rates for having a lease of the kiosk? How many years will it take to cover the costs for establishing the kiosk?	
12	Sell off some public open spaces for development or sell unused real estate in the City's property portfolio.	09 Jun 2022, 08:48 PM
13	I support a rate rise in principle. It is not in my interest to see the City in deficit. I do however have an issue with the differential rates and cannot understand why the commercial rates are lower than residential rates. Also, rates for any vacancies (residential or commercial) should be significantly higher. I cannot follow the logic and it is somewhat unfair that residents have to wear the majority burden. I am also worried what this means to my own property considering the upcoming revaluation. I don't think that my house is twice that of an average property in Vincent but the current GRV value would suggest that.	10 Jun 2022, 08:17 PM
	Given your own analysis indicates only a third of the residents in Vincent will be covered by the underground power rollout, with no undertaking provided by council as when the balance of properties will be include and the timeframe for completion, if ever. Only those residents directly included in the Stage 2 program area should bear the cost, not all residents, with affected residents given a choice to meet the cost either upfront or by way of installments.	
14	This proposal is also inconsistent and ahead of the work required to be competed under approved agenda item 12.8 of the 17 May 2002 Council meeting, which only approved a Memorandum of Understanding, with Western Power and the preparation of a "preliminary business case, with a final business case not expected to be completed for another 12 months. This is not a binding contract and highlights that the Council doesn't even know if the business case stacks up yet, so it is clearly not appropriate to collect funds for this purpose at this early time	10 Jun 2022, 10:08 PM
	I fully support the 5.5% rate increase to cover costs, however I strongly do not support the additional 2.1% mandatory rate increase to cover household portion of the western power underground replacement.	
	More information is required as to whether this 2.1% covers the shire's contribution or the cost associated with the underground portion on the household property. If its the latter, then this should not be added into the rate and should be allowed to be managed at a household level, particularly since many households already have underground power and you will be therefore charging them for a cost they have already paid for.	
15		12 Jun 2022, 02:08 PM
16	No new commons areas. Use what you have in a better way.. Less art works for the time being. The public does accept that we are behind in rates.	12 Jun 2022, 09:20 PM
	Transient occupancy tax (hotels, airBnBs). Increase to construction/development permits cost.	
17	Rent out advertising space on CoV billboards/signs throughout the city.	13 Jun 2022, 06:26 AM

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

	You have been running at a deficit for quite a number of years, this should be addressed. I would like a vacancy tax imposed for owners of retail premises to encourage them to rent properties and make rents affordable for small businesses. Too many businesses are closing due to the high cost of renting, we need to bring life back to our streets. A vacancy tax would increase money coming in and hopefully reduce vacancies.	
18	I'm very happy to pay an increase to cover underground power, but it should be for all, I'm on Paddington St and would love to be included in this.	13 Jun 2022, 03:10 PM
19	Cut spending, cut the programs and projects until we have a more significant picture on how larger decline in the national economy is going to be projected over the next 5 years. Interest rates are increasing to reduce inflation and reduce spending but CoFV want to increase revenue and spending on minority projects pushed by a vocal minority in the community. The mayor and council are a disgrace if they continue to harm families financially all because of their individual agendas and ego driven projects for the minority interests in the locality. Hang your heads in shame!!	15 Jun 2022, 08:18 AM
	Currently I do not support the 2.1% increase for the underground power roll out, noting the City is currently undertaking a trial only. Given residents are yet to see a project plan for the wider roll out, including commitment from WP, the increase of 2.1% appears premature. Further, the City has not detailed whether the 2.1% increase will be removed in FY 2023/24 or 2024/25 or whether this increase will remain in the long term.	
	I note the City has made comments on Facebook (in response to the underground power post) detailing that the funding could be repurposed and put towards other City Projects, which seems highly inappropriate given the City is yet to justify what these other projects would be (I suggest these are the services or programs you could cut). Furthermore, reference is made to the City having one of the lowest rates compared to surrounding local government areas, which I would expect given the higher densities, particularly in areas such as Highgate.	
20	I would hope the City reconsiders the significant increase of 7.6%.	16 Jun 2022, 09:27 AM
21	Identify potential redundant positions, reduce waste.	16 Jun 2022, 03:24 PM
22	Wasting money on the new Kiosk certainly does not help us ratepayers in keeping our rates at a managed level	16 Jun 2022, 04:27 PM
23	Wasting money on renovating the new kiosk at Hyde Park is only one of the wasteful projects by the council	16 Jun 2022, 04:29 PM
	How can we determine which services, programs or projects we think should be cut without seeing them listed, along with the proposed cost of each? The COV should provide this information if the Council is genuine in seeking ratepayer feedback to this proposed massive rate increase of 7.6%.	
	Speaking blind, then, and in terms of general principle, I believe this 7.6% rate increase slug is way out of step with the current straitened circumstances in which the less well off among us find ourselves due to unprecedented increases in the cost of living. This 'perfect storm', as it's being referred to, is due to myriad factors out of the individual's control, not least being the Ukraine War and inflationary pressures. The Council's proposed massive rate increase of 7.6% could not be more badly timed, and demonstrates an insensitivity to the struggle many ratepayers are facing due to hugely escalating living costs.	
	I believe the Council should be moving to cull all costs but the bare essentials, and maintaining current essential services without adding to them. That means no more North Perth Commons, no more beautification of parks and gardens, no more cosmetic changes, no more vanity projects. We have a lovely suburb. It's lovely enough for now. Please confine expenditure on maintenance only, and provision of ESSENTIAL services, programs and projects.	
	Further, I do not support the 2% underground power component. I believe it's unfair on the ratepayers in Highgate who have underground power for which they have already made a financial contribution. I believe it's unfair on the 25% of ratepayers who will not receive underground power - how is it fair that they pay 2% extra on their rates yet receive nothing for their contribution? Well, it's patently unfair and unreasonable. Please put more thought into this and come up with a fair and equitable system. Until Council has done that, I do not believe you should impose this extra 2% as inclusive in a rate hike that in my view is already unreasonably high given the current 'perfect storm.'	
24	Until this 'perfect storm' is over, I believe Council is obliged to show some fiscal responsibility in living within their means and tightening spending just as ratepayers must. That means expenditure being limited to maintenance and essential items only. I think the absolute maximum rate increase should be 3%, this to cover increased costs to provision and maintenance of essential services ONLY.	17 Jun 2022, 06:29 PM
	The underground power is to a small pocket only of city of vincent . It is disgraceful you are even considering this when family's are already struggling. There is no guarantee the underground power project will be extended to other areas. - reduce the council verge project - remove the multi levels of staff and management you have in the city of vincent	
25		17 Jun 2022, 07:13 PM
26	We have been told that our street (Sasse) is more than 5 years off underground power. I don't think it's right that I am paying for something I don't, and may never have.	17 Jun 2022, 07:17 PM
27	All	17 Jun 2022, 07:17 PM
28	Reduce top heavy structure of council. Underground power levy should only be charged to residents receiving underground power upgrade.	17 Jun 2022, 07:44 PM
29	Don't need native plants for front verge incentives.	17 Jun 2022, 07:47 PM
30	With inflation rises costs should be kept to a minimum. We are struggling as it is	17 Jun 2022, 07:50 PM
31	Cut all non-essential services and eliminate non-value services that are not in the interest of the ratepayers that fund them.	17 Jun 2022, 07:52 PM
32	I will never get underground power in our street in my lifetime. Those that are getting it, pay for it not every one.	17 Jun 2022, 07:53 PM
	Reduce events. Reduce place making activities. Delay non essential building upgrades or maintenance while building costs are so high.	
33	No power fund if all residents don't get the direct benefit to their own property within next few years.	17 Jun 2022, 07:58 PM

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

34	Underground power is not necessary and a vanity project.	17 Jun 2022, 08:07 PM
35	All needs to be looked at. In a fair and sustainable way. We pay enough. With tough times ahead. RETHINK WHAT YOUR PROPOSING AND THE DETRIMENT IT WILL HOLD FOR THE RESIDENTS	17 Jun 2022, 08:15 PM
36	Reevaluate the whole area getting under ground power.	17 Jun 2022, 08:15 PM
37	All rate payers should not have to pay for under ground power if they are not receiving it.	17 Jun 2022, 08:18 PM
38	Any non critical building works should be put on hold given the current building industry situation. I have heard that 25% of ratepayers will never receive underground power - this is a large proportion to then be apportioning the cost across the whole ratepayer database. There is SO much consultation and community engagement in the COV and whilst I appreciate the efforts this must be costing - I'd like to see this reduced.	17 Jun 2022, 08:38 PM
39	Absolutely wrong all ratepayers are paying for underground power. How does that make any sense? Services that can be cut: 1. Menzies park reticulation upgrade. Why is this being done? And if it really is needed then push it out a year or 2. Why now? 2. FOGO - what was the rush to roll this out? Granted it needed to happen, but again, why now? 3. Turning Shakespeare street into bike friendly. Why was this done? There are bike lanes on Oxford that were more than suitable. And, even more telling, Barely anyone uses this. Scrap any other proposed 'bike streets' for 3-5 years when hopefully construction / labour costs have come down. There is no rush to complete any of this type of work now.	17 Jun 2022, 09:36 PM
40	Keep services to the minimum & forget the staff pay increases. We haven't had a wage increase for many years either & are not expecting one in the near future. If staff are leaving due to money then maybe you need to look at that on a case by case basis & not an across the board wage increase for all employees. They are currently getting paid well & have a job so be grateful like most employees at the moment. Most people don't just look at the money they also look at the other benefits that come with it. If it's down to the money, it doesn't matter how much you end up paying them they will still eventually want more & will end up leaving any way.	17 Jun 2022, 10:23 PM
41	Too high. I don't feel particularly happy about paying for others underground power at this current time. I think this should be deferred for a few years. Also disagree with staff increases across the council. Should be on a case by case basis otherwise, like most employees under the current climate - it's not the right time to do this & I think this should also be put on hold for the next few years. They are already paid well for the job they do. It shouldn't be increased just because they haven't had an increase for a few years - neither have other employees in other industries. Bad timing on both issues & I don't agree. Only charge the basic fee to cover the basic services required during these difficult times.	17 Jun 2022, 10:29 PM
42	Increase underground power roll out area and we will gladly pay!	17 Jun 2022, 10:54 PM
43	Delay underground power. Reduce unnecessary expenditures.	17 Jun 2022, 11:18 PM
44	Increase the rate more for those who are getting the benefit of the underground power project. Would gladly pay if all houses in the council were part of the project and I could get my rubbish picked up every week.	18 Jun 2022, 08:11 AM
45	Cut back on unnecessary future projects/proposals like parklets and just focus on the existing plans for park creation Increased paid parking areas to CoV for revenue building purposes.	18 Jun 2022, 01:13 PM
46	2.1% if the budget increase to support underground power for a fraction of ratepayers, with no guarantee on timing & cost implications for the remaining ratepayers. Really support underground power but why should I pay for someone else's. Will you guarantee to offer same subsidy to all ratepayers when our time comes? Cutting services isn't the only option. Do you truly understand the cost of each & we're there are efficiency that can be achieved. I am certain there are ways to do things more effectively & efficiently & still provide services.	18 Jun 2022, 01:17 PM
47	Place on hold any unnecessary / immediate road calming initiatives in residential streets for 2yrs. The council has already ceased bulk collections - maybe the money saved from the many many households who won't book their yearly collection can be re-directed to savings. Delay any large community development until this financial crisis is over - many household budgets are going to be under immense pressure in the next 2-3yrs and go without to meet increased utility and mortgage payments, the council should also tighten its belt and not commit to too many projects so your ratepayers can survive with being hit so significantly via increased rates as well. COV should take all steps to consider any refinancing of loans which may reduce interest payments itself.	18 Jun 2022, 01:44 PM
48	I don't believe the 2% underground power component of the proposed rate increase is justified as it is acknowledged that a proportion of the ratepayers will never receive underground power, yet they will still have to pay this 2% rate component indefinitely. The Council should have better plan for financing and delivering the underground power. Considering the cost of living expenses we all face, the Council should focus only on provision of existing essential services and their maintenance and postpone any new non-essential projects. Too much money is being spent on "beautification" when there is really no need for it in the times when we should be frugal especially as we already have a beautiful environment. Maintenance of it should be the focus.	18 Jun 2022, 02:29 PM
49	I do not wish to pay for underground power if I am not in the area where this is being implemented.	18 Jun 2022, 02:30 PM
50	The council should cease spending on traffic calming and slow down programmes, tree planting, as well as reconciliation programmes and officers, and also cease spending on LGBTIQ activities.	18 Jun 2022, 02:36 PM
51	there are a lot of vanity projects in the suburb. excessive road / traffic variation projects compared with other suburbs that are of great expense. seems to be the pilot suburb for Perth.	18 Jun 2022, 03:30 PM
52	The FOGO program needs to be re-jigged. While the intention may have been good and works for a section of the community it is not a one size fits all shoe. You and your team have shocked a large portion of the community. Either give us back a full sized red rubbish bin or collect the small one every two weeks. Probably not a cost cut but this certainly needs to be changed to accommodate a majority of the COV ratepayers and not a small section of it. I really feel like I am being ripped off by your FOGO bin project.	18 Jun 2022, 03:42 PM

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

	Maybe reduce staff perks at your office - they work for us and are remunerated accordingly. Do staff pay for parking? Bring in timed paid parking across the suburb- for example about 15 cars park at the end of my street every day for free. A further 50 park down near the bioethics centre for free each day. There are many places across the City that are in the same situation- install payWave machines and charge them.	
53	A mechanism could be put in place for residents to park for 1-2 hours for free	18 Jun 2022, 04:08 PM
54	I disagree that rates should support paying for underground power when we won't be receiving underground power ourselves anytime soon.	18 Jun 2022, 04:56 PM
55	Only those receiving underground power should pay for it. Meet revenue by charging for parking around train station including Jugan and surrounding streets. Get rid of the useless green bins or at least make them the smaller ones and have the red and yellow collected weekly.	18 Jun 2022, 05:40 PM
	Within the scale of CoV's expenditure, I would expect there are numerous opportunities for greater efficiencies.	
56	I would also support more models where the users of the services are paying for that, more than those that are not benefiting from that	18 Jun 2022, 06:16 PM
57	Cut non-essential services, staff, and beautification projects.	19 Jun 2022, 06:14 AM
	Cut your budget by say 5% (like most business and households would do), and stop using ratepayers as a cash cow. Wasting money on "Drag" and "Skateboard" classes etc is NOT what the ratepayers expect our money to be spent on. The City's infrastructure is in decline due to the City only focusing on Place Managers and feel good/self indulgent activities. Back to the core basics when revenue is lean.	19 Jun 2022, 01:59 PM
58	Re consider the service costs that are essential	19 Jun 2022, 06:56 PM
59	I object to paying the proposed 2.1% increase for underground power without any guarantee that the area in which I live will derive any benefit. I live in an area outside the current proposed zones to receive UP and there is not enough information provided to understand how this part of the rate increase will benefit me in any way or at any time.	19 Jun 2022, 07:00 PM
60	Cut non-essential costs. Verge programs, native plant sales, placemaker programs are great to have, however only when they can be afforded. Pay core staff more and cut staff involved in peripheral programs that aren't "core" to what local councils are charged with providing.	20 Jun 2022, 09:35 AM
61	Tacky Christmas Corflute Signs on Oxford St.	
62	Non Vincent events like Aboriginal Small Business Development- there's a place for this 100%. But it's not a Vincent responsibility. Printing one off pull up event banners like Garden award sponsors. Use a projector. Sponsoring WA pet festival that was a fundraiser for a non Vincent pet group. Stick to key core events related to Vincent.	20 Jun 2022, 09:43 AM
	We have underground power and find it completely unfair to be slugged the 2.1%, when we have already paid \$10k+ for the under-grounding of the power when we built. If the underground power program cannot be afforded through existing cash flow, then the Council should wait. Otherwise, those who are not getting it, or who already have it, should be excepted from the levy.	
	With respect to the other 5.5% increase, the council need to go through their budget and look at items that are not absolutely "needed" right now and defer or cut them. Capital works - that are not absolutely essential - in the current environment, should be delayed. With the shortage of materials and workers, the Council will get far better value by delaying these works until we're on the other side of this Economic Cycle. A recession is on the horizon and we'll get far more bang for our buck at that time.	20 Jun 2022, 09:49 AM
63	Cost cutting in non-essential projects e.g. current lighting project at Britannia Oval. Not only non essential, it is going to destroy the aesthetics of the park	20 Jun 2022, 09:55 AM
64	All non-essential projects such as Britannia oval lighting	20 Jun 2022, 09:56 AM
65	I believe thousands could be saved doing away with social engineering policies that seem to have been favoured by council. This includes bike lanes, speed bumps, constantly redesigning parks and playgrounds, etc.	20 Jun 2022, 04:06 PM
66	It is a matter of trying to close the gate once the horse has bolted. Why was so much money spent on North Perth Common when it did not have public support and is never used? Why are we spending money on a Kiosk in Hyde Park when it is not supported by the community? Why is the Way Finding Project even up for discussion, it is a complete waste of ratepayers money? The money spent on these projects alone would go along way to provide the much needed maintenance in the City. Just take a walk around and see the state of our roads, trees and footpaths - they are not well maintained and increasing our rates will not provide a better service. Why does the City use contractors for matters such as verge watering?	
67	A starting point would be to re assess current staffing levels, and cut out several mid management positions.	20 Jun 2022, 05:16 PM
68	City should negotiate better when awarding contracts for outsourced services such as verge tree watering and park maintenance and not waste ratepayers funds on unnecessary and unwanted projects such as North Perth Common, Hyde Park kiosk, and various artworks such as those in Beatty Park Reserve.	20 Jun 2022, 05:16 PM
69	This matter is for Council to decide. This is the role of Council.	21 Jun 2022, 12:03 PM
	No need for underground power. Stop planting large trees under powerlines to reduce pruning costs.	
70	Reduce rubbish collection costs by scrapping the yellow top recycling bin until the national government pays for a dedicated recycling facility in WA (bins are usually contaminated anyway because most people are confused about what can be recycled and end up "wishcycling")	21 Jun 2022, 11:21 PM
71	Reduce administration costs	22 Jun 2022, 03:04 PM
72	Bill the cost to households that will benefit from it. We have already paid for the underground power when we built the house and it's unfair to make us pay as we did not have a choice but to make it underground when we built. So why should we pay for others when they did share the cost to ours.	23 Jun 2022, 07:17 AM
73	I beleive this is the role of the council to determine as I'm not accrios the commercials.	23 Jun 2022, 08:59 AM
74	I like the time reduction for free parking idea.	23 Jun 2022, 11:07 PM
	Spending on unnecessary projects like pedestrianising Grosvenor Rd at Beaufort Street should be placed on hold unless they bring in revenue to support the projects. These should only be considered after important infrastructure projects (like underground power) are complete. Maintenance and upgrades of existing service should be focused on rather than starting new projects.	24 Jun 2022, 09:41 AM
75	Use of alternative contractors/ labour and materials employed by the City that are more price competitive.	28 Jun 2022, 03:38 PM
76	Having worked in the Local Government sector for many years where an organisation has delivered the last 3+ years without a rate increase or decrease in services provided.	28 Jun 2022, 06:33 PM
77		

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

78	This question is worded in a very leading and passive aggressive manner. It is highly unprofessional and creates a poor impression of the quality of the City of Vincent's administration. Frankly, it is not the job of the ratepayers and residents to do the job of the City's administration. The city has an employee cost to revenue ratio of 40% - the second highest over the last 5 years among the LGAs of Bayswater, Belmont, Cambridge, South Perth, Stirling, Subiaco, Victoria Park and Vincent. Surely some of this cost should be spent on working out how to better fund the City's commitments, or just working to improve the financial performance at the City (over the four years 2016/17 - 2019/20 the City of Vincent, in the same cohort as above, went from the third WORST performing Council based on the Financial Health Indicator derived from the financial ratios, to the single worst performer in that cohort.	29 Jun 2022, 08:08 AM
79	It should not be up to the rate payer to advise Vincent on services/programs or projects to cut back. This should not be an either/or situation. I would suggest Vincent review the special pool of money allocated to remuneration adjustments noted at your council meeting (separate from the proposed yearly percentage increase which i do support) I would also argue that art based proposals or "pedestrian space" like proposals such as the one slated for Grosvenor Road be halted. The reality however is that Vincent needs a significant pool of money to invest in underground power and simply putting aside piecemeal projects would not create revenue for the implementation of the project. Vincent has one of the poorest financial health indicators compared to other neighbouring councils and I would argue, needs greater financial acumen to become adept at generating revenue that does not target the ratepayer. I can not emphasise this point enough. Vincent should look to the majority of other local councils who have implemented underground power and adopt a user pay system. I have already born the cost of underground power in my street and see it as unfair and unjust that I should have to bear this cost again. What is not articulated clearly is that ratepayers will need to pay additional percentage increases every year to fund this project. For how long? Instead, Vincent should look to a user pay system to generate this income and not charge the ratepayer. If you do look to have ratepayers pay in the way that you have suggested, exclude those who already have underground power. Your unfair proposal seeks to charge those rate payers again who already have underground power (already paid for at an increased cost) for a service they will not receive.	29 Jun 2022, 09:28 AM
80	Cut funding for all non-essential services for the next 3-5 years e.g. public art, grants, town teams, social/support services, sustainability/environmental. Re-direct funding to practical projects and upkeep of essential infrastructure. Freeze pay for higher-paid Council employees, especially executive staff. Review professional development and consultancy budgets for non-essential Council projects. Consider selling off Council landholdings and assets to capitalize on favourable market conditions.	29 Jun 2022, 09:37 AM
81	Streamlining expenditure to essential projects and maintenance. During this difficult time with inflation rising due to increases in fuel, food, electricity etc. households are already experiencing hardship. Increasing rates at more than twice the inflation rate is difficult to justify. Perhaps delaying the underground power rollout until things settle down would be a bit more acceptable. Rationalise new tree planting to replace existing canopy only.	29 Jun 2022, 09:38 AM
82	the city constantly uses their position on being one of the lowest re rates - this is irrelevant as the residents are not living in other divisions. other councils also reduced or froze their rates during covid and the city didn't. this is a very difficult time for many rate payers and it has been for a number of years. introducing a 7.6% rate rise on top of all the other increase people are dealing with is poor choice. the city should just take longer to collect the money than to put all the responsibility on rate payers to provide the money. the increase should be more gradual. again other councils froze or even reduced their rate rises. the city of vincent did not. as with everyone else the city will need to postpone projects such as power going underground. this isn't a priority for residents. making payments for everyday expenses is. certain projects can be placed on hold. charge users of Hyde park - such as yoga classes, large gathering etc. you are already charging for parking. charge for waste disposal for cafes near the park. take longer to save the money with gradual increases but such a large one.	2022-06-29 12:53:03
83	The pandemic affected everyone. Most people are only just getting back on the feet and now the cost of living is skyrocketing.	2022-06-29 12:59:50
84	One thing COV should stop upgrading playgrounds that never get used.	2022-06-29 15:41:01
	Make parking payable. People still want to come to Leederville or they will make alternative travel arrangements i.e. uber etc.	

Differential Rates - Have Your Say

Q3: Alternative ways the City should meet revenue required.

	<p>Reduce expenditure so that there is no requirement for a rate rise.</p> <p>Unless the city develops a plan for placing power lines underground across the entire city, the rate increase due to the scheduled underground power projects should not be applied to property owners that are not going to receive benefits of the scheme.</p> <p>Cut expenditure in the town teams and place management area. This area of city expenditure has grown significantly in the past 5 years. It is a non-essential activity. This will mean less events, and cuts to the number of staff accordingly. This area might be nice if the City had money, but it's not essential.</p> <p>Wayfinding project should be scrapped. Not needed.</p> <p>Reduce expenditure on road works to recognise the constraints from the amount of revenue. I see many road resurfacing and kerb replacement projects that are not required. Unable to determine what is proposed for 22/23 as the information has not been provided.</p> <p>Traffic management services should be cut. This is another area of expenditure that has grown significantly in recent years. There are many occasions where traffic management services are used when not required. (Reduction in 'events' and road works will also reduce the cost).</p> <p>Works on Robertson park and banks reserve should be placed on hold. Both these parks have had upgrades in recent years so do not require any more funding until the city has adequate revenue.</p> <p>Reduce the amount of vehicles that the City provides to staff. My understanding is that the provision of vehicles to staff is more generous than most state government agencies.</p> <p>Increase rates significantly on vacant land in the City.</p> <p>Remove subsidy for private property crossover construction costs.</p> <p>Get serious about fining people that park illegally.</p> <p>I have no issue with reducing free parking time, don't have a problem either if the cost per hour is increased.</p> <p>I don't necessarily disagree that the verge replacement program to be assessed. I did not require the City to provide any services when I converted my verge to a native garden. Many people could do the same without the City assistance.</p> <p>The council may wish to consider charging property owners that pave and park on the verge adjacent to their homes.</p> <p>Conduct a thorough line by line assessment and review of expenditure by the City. This would be similar to the reviews conducted on the City in the 2000s and 2010s.</p> <p>This review to include an assessment about whether sharing functions with other local governments, or amalgamation with other local governments would reduce costs.</p> <p>Is Beatty Park leisure centre making a profit? Can the return be increased?</p> <p>Is the Loftus Centre making a profit? Can the return be increased?</p>	
85	<p>This is all I can think of given the limited amount of time and information that has been provided to the community to make considered feedback.</p> <p>–Do not proceed with the 2.1% underground power levy. While underground power is a worthy goal, this could be funded on a user-pays approach, where those who actually receive the power pay. If some residents wish to spread the cost over several years then Vincent could offer an option where the resident pays market interest for this. Baking in a permanent 2.1% increase to help bill-smoothing for a one-off investment does not make sense. Presumably the 2.1% levy will not be removed in future once it is no longer needed for the underground power.</p> <p>–Remove the 'verge valet' program. This involves all residents subsidising a few for their rubbish removal. There should have been major savings from removing bulk verge collection that should be passed on to residents.</p> <p>–Review employee costs. While the wage increase of 3.5% seems appropriate, employee costs have gone up by 6.7% (e.g. what is the \$250k for 'benchmarking' - does this involve pay rises of > 3.5% for some staff?).</p> <p>–Reduce new capital investments (e.g. Leederville Oval lighting, Accessible City, Banks Reserve toilets, etc.) and focus capital expenditure on maintaining existing assets. This will improve the asset sustainability ratio.</p>	2022-06-29 16:50:40
86	<p>–Review programs without clearly defined benefits such as the Wayfinding Strategy.</p>	2022-06-29 21:07:51

Differential Rates - Have your say

Q4. Please provide any further comments

Contribution	Posted at	Response ID
You've already significantly reduced waste services. Ie only one pickup every two weeks of normal household waste. There's now no bulk verge collection. All while continuing to increase rates our services from you are declining.	08 Jun 2022, 12:52 PM	4,257,165
A 7.6% increase is rude quite frankly considering the cost pressures in the economy already. Your statement that City staff did not get a pay rise last year doesn't wash, many people didn't get a pay rise, and we all need to budget better for increased costs, but obviously you see ratepayers as a captured monopoly market for which you allow us to comment, but you will probably just push this through regardless. Putting up rates by this amount will allow Landlords to simply pass it on to tenants in this very tight market with big rent increases, so again this causes housing affordability issues for the most vulnerable.	08 Jun 2022, 02:02 PM	4,257,331
7.6% increase seems like quite a hike!		
With a housing shortage in WA, the vacant residential rate should be increased to encourage empty land/housing to be sold.	08 Jun 2022, 02:13 PM	4,257,356
If the underground power roll-out has not been defined as a definitive roll-out program, why is there an ongoing increase to rates. Currently there is only a pilot program in place. Where is the transparency here?	08 Jun 2022, 04:25 PM	4,257,588
Surely it's self-evident that tackling underground power needs to occur at a different point of time than now. If revenue is so bad that a rates increase is necessary, why undertake an expensive non-essential project that adds a further 2.2%? At a time when wages in the community are stagnant and consumer costs are rising steeply, how do you think ratepayers are going to feel about funding a project that ultimately delivers them the same outcome (power)?	08 Jun 2022, 04:42 PM	4,257,622
You need to stop claiming to be the lowest rating council - you are misleading people with this statement. Comparing multipliers for a given GRV ignores the fact that GRV's are not the same across councils. If you took that into account, Vincent would be nowhere near the lowest rating council.		
I honestly don't know where all the money goes. There must be a heap of waste, as rates keep increasing with services declining.		
Why do I need to provide my email address below given that I need to log in to complete this survey using my email address?	08 Jun 2022, 07:54 PM	4,257,887
Please advise how you intend to compensate those ratepayers that have already borne the significant cost personally of installing underground power at newly constructed premises. The current proposal means they are effectively paying a not insubstantial cost twice.	09 Jun 2022, 08:41 AM	4,258,382
see above -	09 Jun 2022, 12:11 PM	4,258,950
1. As a ratepayer living in Mount Hawthorn, I paid (a lot of money) to have the power to my home converted to underground power. Similarly, both of my neighbours have also paid exorbitant amounts for the conversion themselves. Why are we now expected to pay an additional 2.1% in rates to finance the rest of the community to have underground power when we bore the significant cost and burden ourselves? Are ratepayers such as myself who have paid for underground power going to be exempt from the 2.1% increase?		
2. In regards to the 5.5% rate increase, I don't understand why I am expected to pay such an increase when Vincent doesn't even respond to my requests to have the large tree on my front verge pruned or filling the depression / pot hole in the road adjacent to the front of my house.		
3. If you want to increase rates, you need to first start by having credibility with rate payers and that means providing good basic services and doing it well before looking to spend money on nice to do activities i.e. be consistent in responding to ratepayer concerns with matters such as public amenity and maintenance issues before looking more broadly.	09 Jun 2022, 04:09 PM	4,259,581
I support expenditure on the asset base and on staff salaries to retain good staff.	09 Jun 2022, 05:47 PM	4,259,751
The plan does not indicate how those residents that have already borne the significant cost of installing underground power themselves will be compensated. Clearly it is not appropriate for council to seek these parties to bear the cost of an installation program again where no benefit is being provided (I am sure this was one of the areas of concern that a certain recent Royal Commission highlighted), particularly those residents not even guaranteed to be included in any future rollout. Those residents already covered by underground power should be exempted, or a rates credit provided for the costs already borne.	10 Jun 2022, 10:08 PM	4,261,991
I believe use of City of Vincent facilities such as Beatty Park should increase. Monthly membership prices are incredibly low for what you get. The pool has been renovated, there is new equipment and yoga studio coming. I would think fees could increase 20% and members would still pay.	12 Jun 2022, 07:48 AM	4,263,350
Firstly, I feel there needs to be a more transparent breakdown of what the 2.1% is covering and how long this will be charged to the household. -Does this just cover the cost of running underground from the premise to kerb, or is this to help cover the western power owned asset? -How much is western power charging for each household, can this be paid direct to WP? -Is the shire having to contribute to the WP asset, or is this contribution to cover the householders cost, or is there both?		
Additionally given Western Power is controlling what households will be affected through their asset renewal program and have not provided a set program to complete the entirety of the shire, it would be unfair to charge all rate payers for this program if there is the potential that not all houses will be replaced in the short term (5 year) future.		
If there is a cost to residents who will be having their power replaced, then this should be managed outside of the rates. Happy for the shire to provide a payment plan for residential owners, however this should be on an individual basis and all residents should not have to cover the cost for a few individuals to benefit.	12 Jun 2022, 02:08 PM	4,263,771
I am not against a rate increase, however, I don't think it's fair for rate payers who will not directly benefit from the underground power to pay for other people to get it. I'm in west Perth and will not get the direct benefit of having my power line go underground. I don't want to pay for other people to get their power lines changed. They should foot more of the bill themselves.	12 Jun 2022, 07:05 PM	4,264,020
Do not use parking revenue. Overdue rate rise. Make it in 2 or 3 steps and cover your costs with rates only. The public does accept rate rises knowing we are well behind. Seek state government support of Beatty Park.	12 Jun 2022, 09:20 PM	4,264,120

Differential Rates - Have your say

Q4. Please provide any further comments

Contribution	Posted at	Response ID
I totally support the UG power project, but seeing as Western Power is paying for most of it and ratepayers will pay for the rest, I question why there is any cost to COV at all; what's with the 2.1% rate rise allocated to that?	16 Jun 2022, 03:24 PM	4,272,457
All provided in 3 above.	17 Jun 2022, 06:29 PM	4,274,666
No comment except this council is becoming the worst council in WA. Focus on the immediate needs right now of your community	17 Jun 2022, 07:13 PM	4,274,749
Create youth programs, mentor Indigenous youth, upgrade all public facilities.	17 Jun 2022, 07:17 PM	4,274,753
Cost savings should be found by reducing unnecessary expenses in middle to upper management.	17 Jun 2022, 07:44 PM	4,274,792
Don't make everyone pay for underground power unless everyone is actually getting underground power.	17 Jun 2022, 07:47 PM	4,274,796
I have already paid for underground power for my property and I think is completely unfair to expect me to fund it for others, via increased rates. Residences with existing underground power should be exempt from this 2.1% increase.		
Also, I find it disgraceful that we are paying the current rates that we are considering that the street lighting in Mount Hawthorn is so appalling and the City has made zero effort to fix this.	17 Jun 2022, 07:52 PM	4,274,805
Pay for essentials. Give is a break please	17 Jun 2022, 07:53 PM	4,274,807
I don't believe the implementation of under ground power is fair & equitable for all ratepayers	17 Jun 2022, 08:02 PM	4,274,821
Freezing of council pay	17 Jun 2022, 08:07 PM	4,274,825
High rate increase to supplement underground power for others in Mt Hawthorn, wage increase for council staff & then you plan to cut the free 1 hour parking to 30mins. We just keep getting sluggish - how about no underground power for now & look at it when the economy is better & people aren't so stressed. We use the free hr parking & we are locals but now we are going to have to pay higher rates & higher costs in parking. It never ends.		
Not everyone in the City of Vincent has a lot of money. Asset rich, cash poor. People are going to have less money to put towards their food, household bills & kids outings & sports as something had to give doesn't it?	17 Jun 2022, 10:23 PM	4,274,902
The houses chosen seem quite limited and in the outskirts of the suburb.	17 Jun 2022, 10:54 PM	4,274,911
Ratepayers who have already paid personally to have their power placed underground should not have to support the rollout across the suburb. We have done our bit with no broad financial support from the COV or other ratepayers and we should either be exempt from the additional 2.1% or compensated for what we have already paid for.		
You cannot pay for something twice, you'd never do it in a store, so why in our rates. We did our conversion as we were advised years ago by council the suburb would transition and did so proactively and out of our pocket, and have wait years for this (and are still not in the pilot area). By charging us 2.1% and not providing a service or product amounts to theft of those monies obtained by the inclusion of the 2.1% in our rates.	18 Jun 2022, 01:44 PM	4,275,489
Council should cut back spending as a priority to support the underground power fund.	18 Jun 2022, 02:36 PM	4,275,549
City of Vincent - Is this really the time to put another 7.6% on everybody? With everything going on in the world at the moment. Seriously. This is absurd. And, as for underground power, we already built and paid for underground power to our house. This is absolutely wrong making us pay again. While some underground power plan to cover 'all' the rest might be beneficial down the road, this is not the time to tax us more for your half-baked very partial rollout plan. If you really want to make COV ratepayers happy, then I would suggest holding the line on rate increases for this year. Put everything into maintenance mode for this cycle, trim where possible. Revisit the topic of increased spending and underground power when the world and inflation settles down. I really feel like the COV is out of touch with a good portion of its ratepayers.	18 Jun 2022, 03:42 PM	4,275,623
We previously lived in Stirling when they rolled out underground power and it wasn't expected to be funded by everyone unless everyone was getting it. It is also a huge rate increase when cost of living in general is increasing by so much!	18 Jun 2022, 04:56 PM	4,275,693
I think it is fair.	18 Jun 2022, 07:02 PM	4,275,829
Please ensure underground power is a priority	18 Jun 2022, 08:08 PM	4,275,869
Rates were already increased during covid, to offset a reduction in GRV. These increases need to stop.	19 Jun 2022, 06:14 AM	4,276,008
Please work with WP to rollout underground power for the rest of Mt Hawthorn and build a green lush suburb.	19 Jun 2022, 06:39 AM	4,276,040
Keep up the good work!	19 Jun 2022, 07:13 AM	4,276,084
1) The City continually wastes money with out due care. For example how much was spent on painting (and traffic management etc) Beaufort Street across the road with coloured paint ? A few years later and its never been repainted faded away.		
2) Why are the ratepayers paying to repair the stands at Beatty Park when the City is only the tenant of a State Government asset? The ratepayers shouldn't be bearing that cost.	19 Jun 2022, 01:59 PM	4,276,570
our disappointment is to do with Rubbish bin collection and service. We embrace the concept of FOGO but the RED BIN is simply TOO SMALL for a fortnightly collect. Either give us a larger bin or make the collection weekly.	19 Jun 2022, 02:58 PM	4,276,621
Na	19 Jun 2022, 06:56 PM	4,276,879
The overall increase is very high given the current cost of living.	19 Jun 2022, 07:00 PM	4,276,882
Why can't the streets that get the underground power pay more and the non receiving streets pay less? They receive no benefit	20 Jun 2022, 09:43 AM	4,277,572
I do not believe that Vincent is one of Perth's lowest rating councils. In fact I believe that Vincent's rate in the dollar is about the highest. Vincent may have historically been a low rating council but the past few years have certainly changed that. A rate increase of 7.6% is totally unthinkable. All other councils have undergone covid but none other is subjecting such an absurd increase.		
Underground power can be considered in ten or fifteen years time. It will still be a 'once-in -a generation delivery of Underground Power. Perhaps it will be more affordable then.	20 Jun 2022, 04:06 PM	4,278,389
There needs to be better community consultation, with details of the consultation provided and more transparency. There needs to be less discussion behind closed doors.	20 Jun 2022, 05:16 PM	4,278,495
This rate increase is too steep at a time when so many households are living in financial stress and some are close to becoming homeless.	21 Jun 2022, 12:03 PM	4,279,590
I support the city's many efforts to reduce waste to landfill, plant trees and transition to underground power. Keep up the good work	21 Jun 2022, 07:44 PM	4,280,234

Differential Rates - Have your say

Q4. Please provide any further comments

Contribution	Posted at	Response ID
Rate payers are paying higher fees due to the rental value of there properties for simular services to other councils. An increase is not the answer to your financial problems as rate payers are already feeling financial pressure.	23 Jun 2022, 08:59 AM	4,283,500
I support at most a 5% increase in Rates.	24 Jun 2022, 09:41 AM	4,285,694
If you're going to ask the community which services, programs or projects they might like to see cut to reduce costs, you should list all the City's proposed 22/23FY services, programs and projects and the associated proposed budgets.	26 Jun 2022, 03:00 PM	4,287,898
The increase is unsustainable, the costs are passed onto our retail tenants as Statutory Outgoings. This will put further pressures on already struggling local business's and may threaten the outlook of higher vacancy rates in the City's town centres.	2022-06-28 15:38:53 +0800	4,291,070
This is a huge increase to the average household and feels somewhat unsupportive for those already struggling financially. I hope the City pulls back on large scale capital development during this inflation period. Your proposal of 7.6% is almost double what other Councils in the Perth Metro area are proposing. Underground Power should not be subsidised by all residents if they are not expected to receive the works, and I'm assuming those properties who will receive UGP may still be required to pay a significant amount? What model is the City using to calculate UGP costs?	2022-06-28 18:33:55 +0800	4,291,338
The City of Vincent is proposing to do something no other Local Government has done - they are seeking to charge the ratepayers for something they already have AND that they have already paid for. This is genuinely unprecedented. Those of us that have already paid for underground power, are now going to be paying for it again. So, the average cost per ratepayer is actually a nonsense and not at all correct, because those of us who have already paid for this service in years gone, are now going to pay for it again. If we add this cost into the new cost, then your average cost will simply go up and up and up. I note that the only other LGA that has raised a broad based levy, set this at 1% AND did not charge those with existing underground power - this seems a much more sensible, fair, equitable and legally defensible position. I also note there are some factual inaccuracies in the various statements made about this process. For example, that it will cost \$100m to complete undergrounding power in the City of Vincent. This figure - first quoted in 2009 by the City (and several other LGAs on the public record) was provided by Western Power and is for the entire historical Perth metropolitan area where retro-installations are necessary. This is my first letter or feedback to Council but I have become motivated to involve others. I intend to make contact with various media outlets to challenge the notion that Vincent is a "Low rating Council". This won't be hard because on every measure, using real data not assumptions or statements without evidence, this is patently untrue. Over the most recent four years available on MyCouncil.wa.gov.au Vincent has had the 3rd highest rate rises on average amongst Bayswater, Belmont, Cambridge, South Perth, Stirling, Subiaco, Victoria Park and Vincent. They have had equal second highest cents in the dollar rate for GRV rate calculations on average - and are about to become the highest! The City has the equal third highest FTE per rateable property (and the three highest are far above the other 5 Council's in the same cohort). That the City, who by most measures appear to be performing poorly and simply not planning well enough or spending carefully enough, now seek to raise revenue by charging ratepayers for something they have literally already paid for and have in place, is simply outrageous. I will be fully documenting my concerns with the performance of the City and requesting a formal reply, as well as contacting the offices of the Hon. John Carey and the Director General of the Department of Local Government, Sport and Recreation.	2022-06-29 08:08:05 +0800	4,291,850
Vincent continues to run the tired line that you are one of the councils who charge the lowest rates amongst your peers. Even on this feedback form do you insist on advertising this suggestion. Over the most recent four years available on MyCouncil.wa.gov.au, Vincent has had the 3rd highest rate rises on average amongst Bayswater, Belmont, Cambridge, South Perth, Stirling, Subiaco, Victoria Park and Vincent. I live in a single _fixed_ income household. We do not enjoy regular salary /CPI increases like the one you are proposing for your workforce (which I do not have an issue with). However, a 7.6 percentage increase to my rates is simply unpalatable in a time where inflation in WA is creating a challenging cost of living situation for many families. It simply does not pass the 'pub test' to suggest a rate increase of this size. My household has continued to pay increased rates every year (including the year when rates were allegedly on hold). Please Vincent review your cost of doing business charges, review your financial health, look at other ways to generate income. Do what I have suggested and not create this bucket of money to fund underground power where everyone has to pay an ongoing percentage increase to their rates. Do what is fair and adopt a user pay system. Do not make those who already have underground power pay for it again (and again).	2022-06-29 09:28:52 +0800	4,291,990
7.6% is a significant increase and one of the highest in the Perth metropolitan area, even compared with other inner city local governments. I don't feel like this increase is justifiable and would prefer to forgo the underground power component for the time being, if there is no other way to 'trim the fat'. Essential local government services (roads, parks, recreation, waste) should be prioritised.	2022-06-29 09:37:45 +0800	4,292,009
GRV is an inequitable way to strike a rate in the dollar. Residents who are on a lower GRV expect, and get, the same services as those who are paying more because their house might be a bit larger or newer. I can't even get my council owned verge trees trimmed!	2022-06-29 09:38:03 +0800	4,292,011
It is apparent that the city is having cost issues as services are declining - not necessarily the fault of the employees but it is the responsibility of the city to manage commitments better. however many residents have to pick up where the city fails and this is not without costs. also many decisions the city makes are not necessarily well thought out and this again comes at a cost to resident. so ultimately while the city feels it is amongst the cheapest the residents are having to pay possibly above what other residents in other councils do. i feel the city of being poorly managed both by the executive and the council. it was better. it was also worse but it was better.	2022-06-29 12:53:03 +0800	4,292,550
I worked at Vincent for 4 years and the Council didnt give a wazzooo around how bad the pay was then even though it was constantly brought up by staff. This was about 10 years. I think its pretty bold that the City is now saying thats why people are leaving...is it really? Or do people not want to burn their bridges. From all accounts is a cultural issue.	2022-06-29 15:41:01 +0800	4,292,987
We were fed that you got great experience and you should be grateful for the opportunity. Is this no longer applicable?		
15 years ago the budget was nearly 200 pages with detailed information about expenditure and revenue. Last year the budget was 31 pages with very high level data which told the community nothing. There was no indication that they debt of the city had increased by \$7 million to facilitate FOGO.		
The city also used to advertise the full budget for community feedback prior to adoption - but this has changed in recent years.		
The budget is the most important document the city produces and engagement should be comprehensive and allow for considered feedback by the community, with a genuine commitment from the city and council that ratepayers and residents will be listed to.	2022-06-29 16:50:40 +0800	4,293,111
I fully support the proposal. The establishment of underground power will allow for establishment of tree coverage to mitigate against the urban heat island effect that will become more and more apparent as we lose our established tree coverage in our back gardens due to ongoing subdivision / urban infill developments	2022-06-29 20:12:15 +0800	4,293,358

Differential Rates - Have your say
Q4. Please provide any further comments

Contribution	Posted at	Response ID
The figures showing Vincent rates compared to those of other councils based on Vincent's average GRV is not a fair comparison. In many of these councils a GRV of \$17,000 would correspond to a much larger dwelling. A fairer comparison would be to show average rates for houses and a average rates for units for each local council..	2022-06-29 21:07:51 +0800	4,293,422

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

Title	Other Comments	Response ID
2022-06-08 12:31:49 +0800	Why are you trying to get rid of the bit of competitive advantage our businesses have.	4257115
2022-06-08 13:01:43 +0800	I am a local in Vincent and use the car parks <1hr free parking on numerous occasions. I don't support the increase in this. Sometimes I might just pop out to grab some dinner quickly, stop by a shop and 30 minutes is never long enough to do so.	4257193
2022-06-08 14:11:02 +0800	I believed that the purpose of an hour limit is to have efficient turnover of car parking whilst allowing spending in local businesses. An hour is sufficient time to allow this to occur either without paying for parking or only requiring a small parking fee. The majority of the businesses in Leederville being food related. If this is reduced to 30 mins, you would not be able to park, have food and leave without requiring paying for parking. I am a regular visitor to Leederville. If I was required to pay for parking to have dinner with friends all which are traveling and parking in Leederville we would choose to visit another area such as Beaufort Street, Mount Hawthorne, Empire village, Scarborough.	4257351
2022-06-08 15:41:47 +0800	I'm sure many residents utilise the free hour parking to shop in places like Leederville, I know I do. Your argument that you should charge more for parking because most people utilising this parking are not residents unfairly places an increased cost on residents of Vincent. As a resident I think this is unfair. It also deters visitors who bring money into Vincent by visiting in the first place and leaves them with less money to spend in businesses in Vincent which surely will have an impact on shopping venues such as Leederville that rely on customers being able to access parking for an hour for free.	4257516
2022-06-08 16:39:51 +0800	Think this will Negatively impact businesses given free parking at Karrinyup, Innaloo etc.	4257620
2022-06-08 16:43:49 +0800	As a local who doesn't really use the car parks I do support the move to a 30min free parking time, and appreciate that this enables more sustainable methods of travel, however I am concerned about the potential reduction in people stopping in the CoV due to having to pay for parking. To minimise this negative impact on local business, can I recommend that all public car park pay stations include the option for easier 'non-contact' methods to pay, such as the EasyPark app (or any others but maintaining consistency across all CoV carparks in its use) and actively encourage people to use it. I personally find it very difficult to use pay stations on bright sunny days where I can barely read the screen, and with young children stuck in the car, or being in a hurry and having to faff about with wallets and debit cards etc, it is very inconvenient and would absolutely put me off parking. The app payment option allows people to stay in their car in the air conditioning to register payment, where they aren't in the heat or fumbling around with a machine. Many people are still not aware of this method of payment for parking. I hope this is helpful.	4257625
2022-06-08 16:46:57 +0800	Adjusting the parking time limit to counter a temporary fall in revenue due to Covid should be taken as a temporary measure, with a defined life span.	4257629
2022-06-08 17:01:22 +0800	Who is monitoring this to prove that someone isn't a parent with a pram? I understand that parents with prams parking is not a legally enforceable infringement. That's tricky to try and justify that. I do agree disabled and seniors however should have extra time limits.	4257649
2022-06-08 20:18:41 +0800	The city should also look at the streets surrounding these car parks. And limit the free parking times to those streets for non residents or introduce paid parking for non residents & their guests. Living on Grosvenor Rd, people avoid the car parks to get free parking. They aren't monitored by the rangers regularly either. This would increase revenue and limit increases for residents.	4257914
2022-06-08 20:54:07 +0800	SPEND WITHIN YOUR MEANS INSTEAD OF REDUCING SERVICES OR GOING RATEPAYERS AND VISITORS. The City of Subiaco cut back on free parking and it killed local businesses. Have you not learnt from that? This council seems to be intent on raising an ever increasing amount of revenue while cutting back on services. Where is all the money going? Certainly not in facilities or services.	4257891
2022-06-09 04:07:26 +0800	I often park in these car bays to attend doctors appointments who frequently run 30mins but not 1hr late. I also am a driver for my disabled parent. I appreciate the city of Vincent extends (doubles) the free time allowed for a valid across permit, however if the time went from 2hrs to 1hr. That leaves no time for waiting, or for unexpected events. The most recent being the doctor was 25mins delayed, and my parent had a spell of incontinence. This would be a very bad and traumatic and sad situation. We have been residents of Vincent for 29 years. More disabled bays should be provided too.	4258027

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-09 04:12:42 +0800	Further to previous comment: I think the fee after the 1st hr free should be increased. Why should residents have to pay for parking for essential services? In the city/inner city areas or hospitality areas, it is assumed that for recreation you have to pay for parking, so COV should be no different. (Beaufort st ML/highgate, Northbridge)	4258035
2022-06-10 14:20:17 +0800	I have 4 methods of getting around the area : Car (when its necessary to transport elderly family) Motorcycle and E Scooter. Plus walk. The provision for extra motorcycle parking bays would be useful plus council must embark on transitioning and upgrading the shared PSP network. Whilst I realise this is difficult given space considerations, its needed. As footpaths are needing replacement, a replacement with a pigmented gravel colour bitumen should be utilized, as this will enable shared PSP and ease of maintenance in the future. Concrete is both time consuming and requires maintenance when tree roots disturb and dislodge. PSP routes can be incorporated into laneways but this will require re surfacing and a meandering route planned. Plus signage to indicate such. As an example, where side streets with shared PSP approach a main street like Beaufort, the adjacent laneway should become the designated PSP route.	4261357
2022-06-10 20:10:02 +0800	Do you want the businesses in your town centres to collapse????	4261919
2022-06-10 21:46:13 +0800	Rate increase is unfair. Underground power upgrade is not benefiting to all residents within council of vincent. City of vincent provides zero to no support to small businesses during covid and most help and funding goes to art. Staff are finding it hard to find affordable parking when they come to work. Often they get fine for parking overtime. Public transport is limited especially during weekend. You want to increase rates and minimise free parking time makes visiting town of vincent less desirable. Explain why spending tens and thousand of dollars to move your office next door is more important than looking after your rate payers. None of this is making any sense.	4261981
2022-06-12 07:53:31 +0800	Cutting free parking to 30min will have a huge impact on businesses. I know many friends outside City if a Vincent are happy to meet for a coffee or even movie in Leederville, because they don't have to pay for the first hour. Otherwise they would pick other locations. As mentioned in my other feedback. There are other ways to raise money, such as increasing Beatty Park fees that won't have a negative impact on other businesses.	4263357
2022-06-12 08:43:08 +0800	Absolutely furious. We should be EXTENDING free parking not shortening it. 1. Having just given up my Saturday to your Vision review group, I was aghast to see this touted. I envisage town centres that encourage people to drop in , meet friends. Paying for parking does none of this. One hour at least allows for a coffee or an appointment. 2. It is NOT a level playing field with so much of North Perth paying for parking, and so little of Mt Hawthorn. Why not get that precinct up to the level of other precincts? 3. I was on a previous panel that looked at rates. Do it. Make the increases even if it is in 2 stages. You need to do this. Be brave.	4263395
2022-06-12 09:30:32 +0800	30 mins is not enough time for appointments like physio, doctor. It is also not enough time for elderly to shop or people with poor mobility.	4263442
2022-06-12 09:31:33 +0800	30 mins is not long enough to do shopping or have a coffee at a cafe for pensioners or mum's with kids either. Shocking idea.	4263443
2022-06-12 09:38:23 +0800	To visit a doctor, dentist, physio or do your food shopping is an essential need these all take longer than 30 minutes. This is when I use 1hr free the most. I pay longer stay for movies or a meal or window shopping.	4263456
2022-06-12 09:38:23 +0800	If you want us to shop local, you need to help rate payers	4263457
2022-06-12 09:42:09 +0800	This is not enough time for medical appointments, complete effects people with mobility issues, the elderly. Just feels like another money grab.	4263464
2022-06-12 09:43:00 +0800	This would discourage supporting community local shopping and disadvantage elderly who need to go to doctor appts or go shopping. Everything is already costing so much more, while wages aren't going up. Let the parking in this City stay as is	4263465
2022-06-12 09:47:15 +0800	This idea limits people (especially those who are vulnerable) from accessing essential services, particularly medical and pharmacy venues, in their local area. The town will ultimately lose revenue as people travel elsewhere and small businesses (e.g. cafes) are impacted.	4263476
2022-06-12 09:49:36 +0800	1 hour free parking allows people to conveniently attend medical appointments without the extra costs of paying for parking. For longer stays such as attending the licensed venues a cost increase May encourage people to catch an Uber meaning a safer trip home	4263482
2022-06-12 09:49:54 +0800	30 minutes is not long enough to do most things that need a car - grocery shopping, going for a coffee or ice cream, in my opinion it would stop people doing these things in Vincent as much.	4263483
2022-06-12 09:50:54 +0800	There must be other ways you can find this money. This method will create massive inconvenience across the city for ratepayers and visitors.	4263488

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-12 09:53:44 +0800	Never seen the ranger check parking in menzies street meant to be 1hour during the day people park there all day. Don't see the point has ranger never check so people will park they for more then a hour.	4263495
2022-06-12 09:55:07 +0800	Dropping the free parking to 30mins will discourage people to come and shop locally	4263497
2022-06-12 09:55:23 +0800	There bearyl any parking as it is. I don't what to pay to park outside my own apartment!	4263498
2022-06-12 09:56:04 +0800	There is no point offering 30mins what can you do in 30 mins..	4263500
2022-06-12 09:57:08 +0800	Reducing the free parking will reduce the time people will have to explore the area and buy local. I strongly disagree with this.	4263502
2022-06-12 09:57:15 +0800	Only place that should be charged is pub car parking after 5pm	4263503
2022-06-12 10:00:05 +0800	Very little can be achieved with 30 mins of parking! What about the elderly and disabled? Parents with children? It's not long enough to attend a doctor or dentist appointment. Especially for the above groups. A stupid idea which will deter people from coming to the local area!!!	4263506
2022-06-12 10:04:04 +0800	This move would just put another nail in destroying the great community of North Perth, after kicking out the little Aussie battler ' French Food Caravan' out of Hyde Park.....keep up the good work and we will end up like Inglewood	4263512
2022-06-12 10:07:16 +0800	Is council trying to attract people to the area? Life is just starting to return to to Beaufort str 30 min would send them to galleria or the city Hard to have a coffee in 30 mins Shop the boutiques Attend a Pilates class Have you consulted with the business owners ? Would love to see the numbers for how you calculate a 2.8% rise	4263517
2022-06-12 10:08:57 +0800	Need to keep the infrastructure like parking around local businesses free to encourage people to support local	4263519
2022-06-12 10:09:28 +0800	Are things not expensive enough at the moment. Also, if you want to attract people into the area, reducing the free parking doesn't seem like the way to go	4263520
2022-06-12 10:10:36 +0800	Decreasing the length of the free parking period will surely have a negative impact on local business revenue.	4263521
2022-06-12 10:12:47 +0800	Review expenditure.	4263523
2022-06-12 10:19:48 +0800	Are you wanting to decimate small business in the area? You cannot eat or attend a medical appoint in half an hour. This is a disgraceful solution to a rate increase of 2.8%. I'd like to see where you have thinned out extraneous costs within the City of Vincent Offices.	4263536
2022-06-12 10:21:14 +0800	I would like to see the modeling on this. I have never had an issue with getting a parking space in a Vincent car park so am skeptical of this revenue saving. We also need to encourage people to stay and enjoy our town centers to increase connectedness and community which won't happen if free parking is reduced.	4263540
2022-06-12 10:21:25 +0800	Free hour parking is much more likely to encourage people to shop locally and to visit more than 1 local business at a time.	4263542
2022-06-12 10:21:35 +0800	I avoid going into Leederville and places in Mt hawthorn due to parking costs. Don't feel local in my own town.	4263543
2022-06-12 10:23:49 +0800	Reducing free parking will be detrimental to small business who have already endured enough. With creative thinking and planning I'm sure council can find other ways to increase revenue or reduce spending without penalising rate payers and small business.	4263545

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

	CoV should be doing everything they can to promote people (locals and visitors) coming to shopping and commercial precincts. Paid parking deters people from using services (medical, beauty, hairdresser etc appointments) - it's easy to find other places with free parking. Similarly with shopping and hospitality. Sure, you'll pay it if it's every now and then but won't regularly visit if there's parking fees - it's easier to go to a larger shopping precinct with free parking. You only need need to look at the CBD and Subiaco as examples of where paid parking has turned them into a ghost town.	
2022-06-12 10:23:52 +0800	There must be better ways to increase revenue which won't be to the detriment of local businesses and risk the vibrancy of the COV.	4263546
2022-06-12 10:28:58 +0800	One hour free parking encourages people to shop or dine locally and use local small businesses. There are few free parking spots close to local shopping areas so will only encourage people to go further out to larger shopping centers where parking is completely free.	4263562
2022-06-12 10:30:41 +0800	Please outline why the additional revenue is necessary. What projects are these going to?	4263566
2022-06-12 10:32:58 +0800	30 minutes is as good as 15 mins you need to attract residents back to Leederville too many shops closed its looking good very drab which is sad it use to be the go to place now I go to Angove St vibrant easy parking	4263571
2022-06-12 10:34:56 +0800	This would kill off local shopping	4263577
2022-06-12 10:35:26 +0800	I don't like either but I would prefer parking to change over rates. But if you can't guarantee that rates won't increase, I would say leave the 1 hour free	4263578
2022-06-12 10:36:59 +0800	How about not wasting rate payers money	4263582
2022-06-12 10:37:24 +0800	Would residents with parking permits for the zones be able to get free parking for longer in 30min zones)?	4263583
2022-06-12 10:56:53 +0800	I think this will put pressure on residential streets as people try to find other places to park. 1 hr is also a good time for an appointment or some shopping - 30 mins is too short.	4263606
2022-06-12 11:09:36 +0800	We want a vibrant city and if 1 hour free parking helps towards this then it is a great idea. I know I avoid the Perth City for parking as it is so restrictive and expensive. You can see what issues they have today. We should think the other way and maybe do a trial of 90 minutes free to see if this can further improve vibrancy of our City.	4263610
2022-06-12 11:28:49 +0800	There's not much you can accomplish in 30 mins.	4263633
2022-06-12 11:33:52 +0800	Most basic outings eg to buy food/doctor/essentials can take over 30mins. This would not support local businesses as would essentially double the cost of getting a coffee from a local cafe	4263642
2022-06-12 12:19:04 +0800	Modernise, find greater efficiencies and cut costs, reduce waste, bureaucracy and dead weight in the administration.	4263676
2022-06-12 13:12:54 +0800	Keep the 1hr free but raise the cost per hr after that first free hour	4263711
2022-06-12 13:30:34 +0800	We need to encourage shopping & visitors to the COV. We have many young families & older residents who need ease of parking. Please keep COV people friendly. Thank you	4263722
2022-06-12 14:04:48 +0800	I shudder when I see this - already high rates. How do the elderly do their shopping in 30 minutes - or someone with children? Whilst we all understand that the city needs revenue - raising the rates at a time when gas, petrol and electricity are at an all time high will put a massive strain on families. Perhaps it's time to diversify your income streams - time to get creative instead of attacking the rate payer time and again.	4263767
2022-06-12 14:13:39 +0800	Half an hour is a useless amount of time- I'd barely be confident of a trip to the post office with a moderate queue. This will just encourage even more town centre flight to free shopping areas.	4263776
2022-06-12 14:31:29 +0800	This is pushing people out of the suburb	4263792

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

	<p>The Road to hell is paved with parking tickets 🚗</p> <p>In all honesty people should be allowed to do their daily shop/pharmacy/doctors/etc visits without having to pay. 1 hour is minimum. Besides this is such a negative way of generating revenue. Just raise the rates and make parking free for 2 hour and have happy citizens.</p> <p>On a side note those machines are irritating, cumbersome, slow and just annoying. They must also cost a fortune to buy and install, so that does not benefit the rate payers!</p> <p>Also the unnecessary environmental clutter of all that paper/ink/power/maintenance/dead metal/etc is also not beneficial to anyone/anything.</p> <p>What if City of Vincent became the first in Australia to make a permanent eco friendly parking system that would save the cost of the above mentioned. It would still allow jobs for parking attendants, but it would alleviate the citizens frustration of standing in the rain/heat waiting for the slow process of the ticket making. A much more happy experience, don't you agree?</p>	
2022-06-12 15:37:17 +0800		4263848
2022-06-12 16:01:42 +0800	30 minutes is not enough time to meet someone and thus engender community spirit. It seems starkly commercial	4263877
2022-06-12 16:07:55 +0800	Rubbish decision for business owners.....which would eventually reduce rates when they leave!!	4263886
2022-06-12 16:27:20 +0800	This is high way robbery to increase revenue rather than provide a service	4263904
2022-06-12 16:29:53 +0800	1 hour free parking allows people to shop, attend appointments and dine in the city of Vincent. 1 hour free parking is aligned with the city of Subiaco, where it was instrumental in encouraging patronage of local businesses. 30 minute parking is not sufficient to compete errands and will discourage people from visiting Vincent. Driving in Vincent is essential because no public transport supports east-west commutes.	4263906
2022-06-12 16:33:49 +0800	Don't make it harder or less attractive for people to visit our town centre.	4263910
2022-06-12 16:43:25 +0800	I find it hard to believe your figures are correct - they certainly need to be explained in some detail. I also think it's unlikely to increase vehicle turnover - if you need to park, you need to park.	4263915
2022-06-12 18:00:02 +0800	I believe this change to 30min free parking would actually deter people from coming to the city of Vincent rather than increase parking revenue. The recent example of city of Subiaco implementing an hour free parking to help in revitalising Subiaco shows this effect. The parking charges should be for users wanting to spend long times in the carpark, but short stays for shopping or appointments should be free and would not be covered if the time was reduced to 30min.	4263966
2022-06-12 18:03:47 +0800	I see small businesses suffering as people move away to other shopping districts	4263969
2022-06-12 18:08:46 +0800	Cut back on activities and projects instead. 30min parking will get you voted out next election.	4263972
2022-06-12 18:26:50 +0800	City of Vincent has allowed increased subdivision & the building of apartments across the city for many years, which has greatly increased the city's revenue. The city has also removed the hard rubbish collections which further increases revenue. Car parks that used to offer free or reasonably long term parking have become paid or shorter times already. The residents & business owners already pay higher rates than many other councils, so maybe it's time for the council to look at other areas where spending could be reduced, instead of expecting residents & businesses to keep paying more.	4263983
2022-06-12 18:33:00 +0800	Sometimes 30 mins is not enough. Especially when you have a toddler and everything just takes that much longer to do. It is also a turn off for those who can't afford paying for parking.	4263991
2022-06-12 18:35:21 +0800	Please help people to stay local to shop and have appointments.	4263995
2022-06-12 18:58:19 +0800	I think that, especially in these times, anything that discourages patrons from using local services and makes large shopping centres more attractive should be avoided.	4264010

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-12 19:08:02 +0800	This will encourage me not to drive to the city centre. But when I drive in, I will probably park on Carr Place for free use img my permit - this will probably annoy residents there!	4264025
2022-06-12 19:12:23 +0800	This action will have a devastating effect on retail and cafes as people scramble to shop within a 30 minute time frame. People will shop instead in neighboring suburbs outside the City of Vincent to avoid a parking fine.	4264028
2022-06-12 19:14:27 +0800	We already have people parking in front of our houses > 3 hour time limit. This would just make things worse for us. Plus, 30 minutes is not long enough to order lunch & eat it. Or catchup with friends for lunch. Or doing grocery shopping. We all know cost of living is going up. We are already paying significant rates. Please don't increase our rates by 2.8%.	4264031
2022-06-12 19:31:27 +0800	Casual visitors to Hyde Park would be impacted. Perhaps around the park could be exempt.	4264048
2022-06-12 20:15:17 +0800	Paying to grocery shop, and utilise local businesses in my area is ridiculous! Local residents will move to online and the shops and restaurants will suffer reduced revenue and the village atmosphere will be lost	4264078
2022-06-12 20:19:23 +0800	What are the other ways of increasing the equivalent of 2.8%. And how can you be sure that it will actually work to your advantage.	4264081
2022-06-12 20:26:44 +0800	Just keep things as they are, stop the higher density living and destroy the character of our neighbourhoods	4264086
2022-06-12 20:29:06 +0800	30 mins is not enough time to do anything such as shop, use services such as the medical centre or enjoy the one of the many restaurants and cafes. No one will want to use these car parks if they are made to pay past 30mins so the City of Vincent business owners will lose patrons and thus revenue.	4264088
2022-06-12 20:46:27 +0800	30 minutes is nowhere near enough time to park, go to the retailer you are supporting and get back to your vehicle. All this will do is discourage patrons from attending the City of Vincent precincts and ultimately the retailers will suffer. No forethought has gone into this proposal.	4264100
2022-06-12 20:47:13 +0800	Perth is a city where everyone drives because public transport isn't ideal, especially on weekends. The city of Vincent should be trying to create additional free parking to encourage people to visit places like Leederville and stay longer - more time in a location means more money spent. Increasing revenue through parking fees is a short sighted low hanging fruit approach which is embarrassing.	4264101
2022-06-12 20:47:20 +0800	Vibrant cities need people to linger. 30mins is not enough to grab a bite and do some shopping. Those who can't afford the parking will go somewhere else and some other council will get the revenue and business.	4264102
2022-06-12 20:49:28 +0800	N/a	4264105
2022-06-12 21:37:41 +0800	If you want locals to use local businesses you have to allow them to park. If I have to pay in Leederville for parking to use a service or visit a Cafe or retailer, I will go to Mt Hawthorn instead.	4264130
2022-06-12 21:39:23 +0800	Good luck parking and visiting the shops in under half an hour.	4264131
2022-06-12 21:42:47 +0800	City of Vincent needs to be more inclusive for those with disabilities. Half an hour is not long enough fir a wheel chair user to park and access facilities. Cov also needs to be transparent about its spending. A quick fix such as this is very short term and speaks towards a lack of planning.	4264133
2022-06-12 21:51:18 +0800	The phrasing of these questions feels like an ultimatum to rate payers. Leaving me feeling disempowered to have any quality input with regard to this issue.	4264137
2022-06-12 21:59:02 +0800	Think of other revenue raising options	4264141
2022-06-12 22:29:29 +0800	30 mins will only be a quick stop to one shop when you factor in the walk in and out. This is not how I like to shop in Vincent city centres. This will be the end of a browse through a few stores or a dine in cafe meal for me.	4264145
2022-06-12 22:33:53 +0800	Perhaps COV could look at their internal costs, red tape and inefficient methods to find an equivalent amount for the coffers	4264147
2022-06-12 22:49:17 +0800	Don' t use parking to wreck North Perth , and make it like Subi. You'll kill it '!! you're trying hard enoughwith the Hyde Park toilet cafe debacle. Get some sense.	4264150
2022-06-12 23:02:25 +0800	Decrease spending by 2.8% or more. Simply achieved by stopping the excessive tree planting, road narrowing, and building of redundant unused piazza's	4264153

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-12 23:07:31 +0800	City of Vincent consists of many small shopping areas, with many small businesses and service providers, making it a vibrant community providing employment opportunities. Thirty minutes is not an adequate time to visit the majority of these businesses/services. At the moment, everyone is facing increased costs of living, without equivalent increase in income. Your options for increasing the city's income are to further burden your residents either via parking fees or rate increases. Unfortunately, for a lot of people, cars are necessary to access many businesses and services, as public transport within the Vincent area is largely impractical.	4264154
2022-06-12 23:18:40 +0800	Leederville vibe has died enough as a result of covid with so many shops for lease or vacant. The main strip is dead in the mornings and not a vibrant place to visit. Hopefully the revival of some cafes and bars will attract people back to the area but they won't be if you change the 1 hour free parking. If you want to see what that does to a town just visit the ghost town of Subiaco. Greedy councils with revenue raising as their primary incentive have driven away customers to the area and the place is dead. Leederville is heading in that direction if not careful and this dreadful decision will surely be the nail in the coffin on the leederville hub	4264155
2022-06-13 03:20:39 +0800	Free parking periods specifically encourage outside visitors to engage with Vincent businesses (retail etc). Anything less than an hour has potential to deter shoppers all together! This shouldn't be a trade-off that punishes homeowners with a rate hike just because we want to see fair parking rules that also support our local retailers and services.	4264170
2022-06-13 04:43:16 +0800	It would stop me shopping in leederville	4264181
2022-06-13 06:07:33 +0800	Business owners in Leederville and in other areas of the City of Vincent have been through more than enough difficult times and many are still struggling to recover as is evident by the empty store fronts. Half hour parking would see even fewer people stopping within the precincts. Most people are happy enough to pay for any extra time after one hour. A small fee for an extra hour is manageable giving people 2 hours but an hour and a half is not enough time to browse, make purchases and have a cup of coffee. Surely we should be encouraging people to stay for a while. We want a vibrant city not one where people are reluctant to visit.	4264234
2022-06-13 06:41:28 +0800	If you look at what cutting free parking did to City of Subiaco you would not want this for our own town centre. It kills local business.	4264275
2022-06-13 06:50:42 +0800	30 minutes isn't long enough to park and do much of anything. People will be forced to pay when visiting the area and we're already trying to manage price hikes with rent, mortgages, fuel, groceries, etc. without matching wage increases. If a parking fee is required beyond 30 minutes, a small \$1 for 1 hr would be less noticeable.	4264286
2022-06-13 06:55:15 +0800	I think the increase in revenue will come at a cost to local businesses- if people have to pay for parking, they may pay, or they may go elsewhere. The projected 2.8% revenue bump might be a bit high, considering that people can easily choose to skip parking and visiting local businesses altogether.	4264291
2022-06-13 07:28:17 +0800	It's unreasonable to force us to make a choice between a policy change that we vehemently disagree with, and an increase to our own cost of living. I'd like to see a more holistic picture of the budget with a range of other options to increase revenue / reduce costs so that parking and rates can both stay as they are. Additionally, it is short-sighted to think that this proposed change to parking will only have positive flow-on effects. There will be unintended negative consequences - Increased parking issues on nearby residential streets where people will go to park for free, people boycotting Leederville or going elsewhere because paying for parking is not a cultural norm in broader Perth, which will have flow-on negative impacts on the desirability of the area, viability of local businesses etc.	4264332
2022-06-13 07:44:41 +0800	If the city focuses on enforcing parking limits then they would not need this fee increase. I live in Bruce street. Every day people park there all day without being fined. It is impossible to get a car park on my street. Please focus on finding these cars.	4264353
2022-06-13 08:52:30 +0800	Bringing people into the city of Vincent will continue making it a vibrant city. By discouraging this, you are turning it into a Subiaco situation where loss of vibrancy results in less people coming in and less people wanting to live in the city	4264435
2022-06-13 09:35:12 +0800	Three words. Do better COV	4264491

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-13 10:37:41 +0800	Half an hour isn't even long enough to park and meet someone for a coffee. Even shopping can take longer than half an hour. I prefer other means of generating the income are explored; it's both biased and offensive to pose a question such as Q3 which is clearly designed to make people give the responses you want. Q3 is indirectly implying that if we don't accept your proposal then we are threatened with a further 2.8% increase in rates. By 2023 there will be no free parking so we can avoid another 2.8% increase in rates that year. What will it be in 2024 when there's no free parking? Better look at long term sustainable solutions to avoid hefty rate increases above the CPI rather than reducing free parking.	4264591
2022-06-13 12:16:34 +0800	I will not shop or eat/drink in leederville if reduced to 30 minutes.	4264799
2022-06-13 13:01:20 +0800	In 30 minutes you cannot do anything - no dr appointment, dentist, browse the shops or even do a big grocery shop and support the smaller shops such as butchers, fruit & veg etc. Seriously are you trying to encourage people to not shop locally/support local businesses. Also the threat of "if you dont accept the 30 minute reduction your rates will increase by 2.8%" - how stupid	4264895
2022-06-13 15:14:17 +0800	You can not achieve anything in 30 mins- not even order a coffee and return to your car. This will impact on small businesses.	4265188
2022-06-13 15:31:17 +0800	Reducing free parking will not raise any revenue, it will instead reduce the amount of people willing to come to Leederville and My Lawley. Instead, local businesses will see their revenue reduced. Free parking should be extended not reduced. Revenue should be increased in ways that won't hurt local businesses. Please don't reduce Leedy and Mt Lawley to urban deserts like Subiaco.	4265224
2022-06-13 16:02:28 +0800	30 minute parking does not allow sufficient time to visit a retailer. The small businesses will suffer.	4265287
2022-06-13 16:15:14 +0800	I often pop into Leederville for a coffee or errand and will have to reconsider if it is 30 min parking.	4265305
	It's working perfectly ok , doesn't need to change	
	The level of accessibility to our town sites is not only dependent on physical access; cost factors can also degrade accessibilty. I am very concerned that the reduction in the 1 hour free, will have a negative impact on the small business operating in my local area of North Perth. I was of the understanding that the implementation of fee parking was to improve access to parking not as a revenue raising mechanism. In my local area the 1 hour free limit seems to strike a fair balance.	
2022-06-13 18:16:24 +0800	I am also concerned that the City's parking policies are not consistant across all areas. Mt Hawthorn's retail prescint parking areas and strips are not regulated in the same way as Leederville, North Perth and Mt Lawley.	4265727
2022-06-13 18:57:59 +0800	First provide the evidence for the need for a 2.8% increase	4265819
2022-06-13 19:24:55 +0800	30 minutes does not allow enough time for a coffee or meal - would go elsewhere rather than pay to park	4265848
2022-06-14 07:40:15 +0800	Your claim to a 2.8pc increase in rates is flawed.	4266438
	Half an is an unrealistic amount of time: For home help to make a home visit (1-2 hours) To visit a friend/ relative in the area (3-4 hours) Go to the cinema (2- 3 hours) or a pilates class (1 hour) Meet a friend for coffee, lunch or dinner (at least 2 hours) Go to the shops, post office or bank (oh that's right the banks have left the area because of parking issues and high rents) Do you want more businesses and residents to leave the area?	
2022-06-14 08:00:30 +0800		4266486
2022-06-14 11:23:17 +0800	People will not visit the City of Vincent if parking fees goes up, especially with the already limited amount of parking spaces there are.	4266997
	We use the car park by the skate park/Water Corporation often and have always found vacant bays, particularly in the evening, which is contrary to the City's reason for reducing the free time. It is a strong incentive to go to Leederville in particular and patronise cafes , restaurants etc. and an additional 2.8% in rates should not be based on this. Rather, if this is the only way to add the City's coffers, a marginal increase the hourly parking fee would more palatable.	
2022-06-14 12:17:51 +0800		4267157

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-14 13:34:22 +0800	Save money elsewhere by cutting your spending on other things. Businesses will suffer. I had to wait over 30 minutes for takeaway last week in Leederville. I didn't mind but if I have to pay for parking I will go elsewhere.	4267396
	<p>You stink.</p> <p>Residents and people coming into the area will be put off and use leederville or Morley or Mt hawthorn or Mt lawley.</p> <p>TOV needs to clean up all the junk lying around the streets.</p> <p>WE ARE BEING RENAMED</p> <p>TOWN OF</p> <p>ST VINCENT.</p>	
2022-06-14 16:01:48 +0800	ITS UNTIDY, DIRTY, UNKEPT.	4267978
2022-06-14 17:54:30 +0800	See above	4268256
	<p>I don't believe 30 minutes adequately supports people to shop, eat, attend appointments, etc A probable consequence of parking costs being that local business will be overlooked for larger centres.</p> <p>A doctorate is required to work out how to use the range of CoV parking metres (don't get me started on the CoV app). With Non retrievable time / money is additional revenue already linked to parking- I'm sure data could be sourced on this.</p> <p>I think my rates will be already covering some kind of underground electricity that York St isn't included in? If so I'm contributing beyond personal useage.</p> <p>Bottom line- No to parking changes</p>	
2022-06-14 21:06:08 +0800		4268602
2022-06-14 21:46:27 +0800	Half hour not enough for appointments and shopping.	4268629
	<p>Instead of forever increasing costs to residents, maybe open your eyes and look at ways of reducing spending at C of V considering the economic spiral the entire country is experiencing. Your spending over the past 5 years is incredibly irresponsible with a take take take attitude. Rather than listen the the left wing minority in CofV, how about listening to the average person who now despises what the CofV is turning into.</p>	
2022-06-15 08:11:27 +0800		4269150
	<p>I reside in Marmion Street North Perth, I shop local at coles and Chemist warehouse and go to the hairdresser in North Perth shopping centre. I use the parking at the back of Chemist warehouse for these activities, most of which take around 3/4 hour, as Parking in the shopping centre is very hard to find. I don't think I should have to pay for parking to do these basic tasks and will most definately use Inglewood or Dog swamp for grocery shopping if the fees are introduced.</p> <p>I also think if everything is paid parking Vincent may end up like Subiaco...no one goes to browse in local shops as its too hard to park or cost too much to do what you can do elsewhere without parking fees or the fear of being held up at the chekout and copping a fine.</p> <p>1 hour free parking is fair, if you live in the area probably just enough time to do your weekly shopping. If you are out of the area it means probably paying for 1-2 hours parking for dinner or lunch or taking the kids to Rosemount bowling, not too huge an impact.</p> <p>There will probably also be an impact to local street parking.</p> <p>I can't comment on all the parking areas but generally think once parking costs go up people may decide not to shop local or come into the area to browse, small business is suffering enough lets not make it harder and encourage people into the area.</p>	
2022-06-15 14:04:32 +0800		4270094

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-16 07:31:08 +0800	Small independent Businesses are already struggling due to covid and the current cost of living You will just force people to take much needed business for local small businesses else where like major shopping centres I feel reducing parking to a measly 30 minutes will be a detrimental decisions for all the small business owners in CoV Please have some compassion for those already struggling to keep their businesses going to provide such a personal service to all of those that live local Thank you	4271393
2022-06-16 13:59:15 +0800	30 minutes would remain to support small businesses in the area while providing much needed revenue for the City to deliver key projects and services	4272296
2022-06-16 22:29:25 +0800	The City should look at other sources of collecting revenue other than hitting the rate Paterson ALL the time	4272997
2022-06-16 23:29:44 +0800	Is this a logical premise? The argument relies on the fact that visitors will come and continue to use the parks regardless. With so many new shopping precincts that do not require paid parking eg Karrinyup or still allow free one hour parking, eg Subiaco that is nearby, you may end up with a reduced uptake of parking, thereby affecting local business and ultimately people who work there. It's a short sighted strategy. The threat of rate increases instead of parking cost increases is an unfair question.	4273005
2022-06-17 18:55:01 +0800	I think this is a reasonable idea, but should not be imposed across the board. Specifically, I think the one hour free parking should be maintained at the Richmond Street car park. The library, for example, is a free service and an excellent one, and people should have time to browse, read papers and other material etc. An hour of free parking is the barest minimum required in this case, in my view. Also, people using the gym and other exercise facilities in this area need at least an hour, and free parking should reflect this. Perhaps a 1 hour parking card could be provided that COV residents/ratepayers could apply for to display on their dashboard, and only non-residents be charged for parking after 30 mins.	4274709
2022-06-17 19:45:54 +0800	Cost of living is high enough already. 30mins will reduce the amount of time people spend in small businesses and put further strain on them.	4274794
2022-06-17 20:05:48 +0800	Reducing free parking time will have a huge impact on local businesses	4274823
2022-06-17 20:08:02 +0800	Why do you hate small business and rate payers	4274827
2022-06-17 20:10:09 +0800	Why have subsidised rates for business and then slug the people who go to these business with parking costs. Increase the cost of the rates back to cover this. That would be a better method to cover the rate increase requirements	4274831
2022-06-17 23:30:17 +0800	We are paying one way or another so you can try & justify the large rates this year. We live locally & regularly use the free hour parking. So now we have to pay higher rates to cover underground power for others in the area & also parking, plus staff wage increases. Please read this comment a few times so it sinks in. It's a joke.	4274905
2022-06-18 10:59:59 +0800	No consideration has been given to the reduced amenity on local residential streets, which will be used for free 1hr parking instead of car parks, nor the reduced accessibility to local amenities due to these unaffordable fees.	4275324
2022-06-18 12:37:39 +0800	It will attract less people to shop/dine/patron businesses as they won't pay for parking. Also doesn't support vulnerable people attending medical appointments	4275410
2022-06-18 12:48:50 +0800	Parking around North Perth is hard enough as it is. 30 mins is not long enough to go to the post office and shop.	4275424
2022-06-18 13:14:21 +0800	Charge visitors to CoV more, reduce pressure on residential ratepayers.	4275451
2022-06-18 13:49:00 +0800	Increase the parking fees instead. Consider timed parking in other parking areas which may result in parking fines (ie around Scarborough Beach Rd / Egina St and other popular untimed parking zones). Consider free parking for residents/ratepayers by way of a code or permit so locals still enjoy free parking but those coming into to COV only get 30mins free parking.	4275495
2022-06-18 14:38:32 +0800	With any luck this will encourage walking or bike riding.	4275553

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-18 15:34:00 +0800	isn't the city wanting to encourage people to visit local business more? the longer people stay the more likely they'll spend more. more business staying open = more rate revenue for the city. people will just go elsewhere. e.g. free 3 hour parking in perth cbd or other suburbs. agree during business hours but not after 5pm. COV already charges people for car park use after business (after 5pm) unlike other places where it's totally free to park.	4275611
2022-06-18 16:03:11 +0800	Residents who pay rates should not have to pay to park in their suburb. There needs to be a mechanism in built allowing residents one hour free parkin	4275638
	Firstly, having 30 mins free than one hour will be bad for the local businesses. Nobody shops more than milk or a takeaway coffee in 30 minutes. This would result in less business volume for local shops, reduced number of visitors and ultimately reduced revenues. Even worse the risk of a high number of shops vacant with a ghost town perception. These businesses are already under tremendous pressure because of shopping online becoming more popular.	
2022-06-18 19:09:51 +0800	Lastly, the 2.8% added to the rates would not be fair. The proposed increased of 5.5% is already enough.	4275836
2022-06-18 22:39:47 +0800	No problem shortening the free carpark time for the 83% of carpark users from outside the COV - big problems with applying it to COV residents. Is there a way to distinguish between residents and non-residents and maintain free hour for the people steadily paying COV rates?	4275937
2022-06-19 06:37:24 +0800	This is not going to attract people to the shopping areas. This is going to deter people. The cinema parking for Luna is a great example of poor support to park for extended period.	4276038
2022-06-19 13:49:16 +0800	1 Hour free is an incentive, 30 mins is way too short. Look how the City of Perth have introduced Free parking to stimulate activity. The lost revenue could be made up if the City listen to the ratepayers - ie Harold Street 2p 24/7 - install meters to capture the free parkers or have the Rangers fine the day long parkers (that would make up the shortfall quickly)	4276555
2022-06-19 18:42:56 +0800	Reducing the free parking time will affect the amount of time and money spent in the area affecting shops and cafes/restaurants income	4276868
2022-06-20 11:49:10 +0800	There are ways to save money rather than expect ratepayers to pay more to cover projects	4277596
2022-06-20 11:56:09 +0800	Reduce costs on non-essentials	4277612
2022-06-20 17:35:03 +0800	Our business owners are already struggling due to Covid and residents such as myself choosing to shop outside of the City of Vincent. I can shop at Claremont Quarter for 3 hours free, which is under cover and has a great variety of shops, same as Karrinyup which is only a 15 minute drive. Why therefore would I pay to park in the City of Vincent when the standard of shops is poor in comparison? I can park at the Windsor Cinema or Innaloo Cinema for free so why would I pay to park in the City of Vincent to go to the Luna Leederville? We can go to any restaurant at the Crown and not pay for parking so why would I pay for parking to go to a restaurant on Oxford Street? This applies to several restaurants outside of the City of Vincent where we do not have to pay for parking. If the City of Vincent fails to provide adequate free parking we will become a ghost town, businesses will move elsewhere - and increasing rates is not the answer either. Cutting unnecessary costs is.	4278527
2022-06-20 17:35:19 +0800	Instead of reducing the free parking time limit or increasing rates, the City should negotiate better when awarding contracts for outsourced services such as verge tree watering and park maintenance and not waste ratepayers funds on unnecessary and unwanted projects such as North Perth Common, Hyde Park kiosk, Way Finding and various artworks such as those in Beatty Park Reserve.	4278529
2022-06-20 20:36:25 +0800	No consideration had been given to residents living close to the city car parks. Motorists will just park on local streets nearby as the free parking limit is longer, making streets less safe for residents. Is the council committing to reducing street parking time limits to 30 minutes in areas close to car parks to prevent this obvious oversight?	4278746
2022-06-21 09:26:20 +0800	The 1 hour free allows folks an inexpensive way to do normal shopping or business in the area. A shorter 30 min free parking would make some people either forgo their visit to the area or minimise incidental shopping. Please don't do this.	4279327
2022-06-22 20:17:07 +0800	Please improve parking for residents who only have access to street parking before you waste time on making money from paid parking fees and improve the car parks in which you'd like to increase fees. Maybe fine those consistently who park in the streets illegally to increase your revenue?	4282909

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-23 09:03:32 +0800	Parking should be free for residents and we should get a sticker for our vehicles so we can park for so we can shop in our area without financial penalty in order to support local business.	4283509
2022-06-23 10:54:39 +0800	This would discourage people from visiting the area, impacting on local businesses and the vibrancy of the area. This would be detrimental to the drawcard of inner city living	4283777
2022-06-23 23:03:59 +0800	Great to see CoV coming up with alternatives to rate rises to raise revenue. Reducing free parking will have minimal impact on convenience and access - normally in and out in less than 30 minutes OR staying for much longer than an hour and need to pay for parking anyway.	4285111
2022-06-25 14:09:06 +0800	There is no guarantee that reducing the free period to 30 mins will cause a gain in revenue. People may choose to no longer go to venues in the City of Vincent, thereby affecting the income of the small businesses, particularly hospitality. If businesses fail due to lack of patronage, then the City of Vincent loses out, as do its residents.	4287191
2022-06-25 17:55:51 +0800	The 1 hour free parking is a great incentive that actually attracts residents to venture out to cafes, restaurants and shops. Reducing this time to 30mins will draw customers away. Have you don't any research which supports for 2.8% rate fee? Have you conducted research which questions patrons who use these car parks if they would still go there if the parking was reduced to 30minutes? Feels like a frustrating and pointless money grab.	4287360
	It would be helpful if you listed which nine car parks you're referring to and where these are located.	
2022-06-26 14:54:02 +0800	Does it include the City's car parks in Mount Hawthorn? or should it say - 'in the City's nine paid car parks'?	4287889
2022-06-28 13:56:31 +0800	Half an hour is not enough time to grab a coffee/meal or grocery shop. Council should look at other revenue raising alternatives - upping rates as an alternative is the easy solution for Council. If the balance sheet needs a boost why not consider cutting expenditure and costs - so much money is wasted on things residents don't want.	4290841
2022-06-28 18:43:46 +0800	I support the proposal provided local businesses want the change, what does the City propose financially if the change does not take place? Will rates be raised by 2.8% next year?	4291349
2022-06-29 09:40:08 +0800	Just be careful about parking rates. Look how it killed Subiaco as a hub.	4292016
2022-06-29 09:44:07 +0800	Seems like a reasonable compromise to help with the budget.	4292023
2022-06-29 12:30:53 +0800	These parking areas all used to be for a maximum of two or three hours before the meter charges came in. Why do the rate payers need to provide all day parking to people working in the area or going to the city for work. You can pay \$18.50 to park all day which is \$2/hr for a 9 hour work day. Do we need people like this to catch a bus. Motivate them to find a better method, These users reduce the amenity to all users and devalue rate payers value proposition on City assets. The parking charges can be altered to get the same effect as the \$1m you are looking for. In Northbridge & West Perth the fee is over \$4 per hour. Charge for the first hour when people pay for parking. IE One hour parking is free not more than one hour parking. Parking is to support good businesses to provide local amenity. Does the council intend to charge for people to visit Hyde Park Next so that all users pay? Are all parking rate increases going to be thinly veiled as further increases to a rate hike elsewhere? I have received one two tickets in 20 years in the City. I am sure policing can be stepped up to raise revenue from parking which also increases rate payer amenity.	4292470

Transition to 30 minutes free parking - have your say. Q4. Please provide any further comments.

2022-06-29 13:03:36 +0800	<p>The parking has been slowly been moving to the Subiaco and CPP model for some time. This has not worked out well for the businesses in those areas. Now in those two councils free parking is offered and some of the cheapest parking in Perth to win back support. Shopping Centres also currently provide much more entertainment, shopping and hospitality options with no parking fees and much larger car park capacity. The council should consider this when making a decision.</p> <p>Businesses in the area need access to thrive. Those folk needing to park for longer periods should be pushed out of the area, we do not need to offer economical all day or 4 hour parking in the area. Drive up usage/turnover to maximise dollars instead losing opportunities to those currently paying a day rate getting hours that generate no income for the City.</p> <p>Setting low thresholds for parking fees will drive business to the other areas that are not too far away. CoV is not a large council, the shift of business to neighbouring areas where parking is free or cheaper is not that far away. Any change in mindset will take years notice the damage, years to arrest and then years to change back. See the Perth and Subiaco problems.</p> <p>There is not enough real data to know if the carparks are used by less people now than there used to be. I am curious about the high seventies figure quoted for usage by folk out of City was put together? An interesting statistic that really needs questions about the data set. Those who use the apps for all day or to adjust long term parking are the most motivated to use it the app. Most likely those working in the area or travelling to the city. Do the locals use the app? What is the portion of people who live in City who have ever used the app? Or are license plate numbers used to gather this information? not sure who that information is gathered to come up with a "it doesn't affect our rate payers approach".</p> <p>Businesses in the area, land owners or not, pay the rates and are entitled to vote. Affecting them negatively does have consequences and they face the public every day of the week. We don't need businesses to have any further struggles to provide the services the rate payers enjoy and expect in a vibrant City close to home.</p>	4292580
2022-06-29 19:46:17 +0800	From my experience when going to shop the car park appears to be clogged up with all day car parkers. Don't hamstring the every day short term users who are supporting the local business.	4293339
2022-06-29 19:51:54 +0800	In my experience, your Carparks are clogged up with all-day parking users. It is difficult to visit the local businesses because of this. I believe people like myself will choose to shop elsewhere if you change the 1 hour free to 30mins. I believe you could increase your revenue by simply increasing the rate of the second and third hours and capping the parking to 3 hours to increase the turnover of users, therefore, increasing traffic for businesses and in turn increasing your revenue from parking. If you change the 1 hour to 30mins I will shop in another location outside of your city.	4293343
2022-06-29 20:44:21 +0800	I suggest you eliminated the free parking period for carparks that are mainly frequented by non-residents (e.g. Leederville) but retain the one-hour period for other carparks that are mainly used by local residents for things like errands and medical appointments (e.g. North Perth)	4293390
2022-06-30 13:45:47 +0800	We want to keep one hour free! the parking is clogged up all day every day because of all day parking. We want 3 hour max brought back!!	4294508

Resident City of Vincent**DIFFERENTIAL RATES**

I do not support such a large rates increase. I think the administration should be looking to cut costs, and in particular look closely at the capital works program which seems poorly managed.

Underground Power Reserve

It appears that the 2.1% rate increase will be used to establish a reserve to effectively act as a form of bridging finance to cover those ratepayers who choose to pay the cost over an extended time period. In effect, all ratepayers are paying the costs for a yet to be determined few. This is contrary to the administration's previous statement that cost recovery will be on a user-pays basis.

It is unfair that all ratepayers are having to contribute to cover the costs of a few. Firstly, there is no plan for the two thirds of ratepayers outside of the three nominated areas. Secondly, a significant proportion of those in the three nominated areas may choose to pay up front. Thirdly, the ratepayers in the Highgate East area have already paid to have their power put underground without any contribution from the broader rate base. And fourthly, the increase is being levied on businesses even though the three nominated areas are almost exclusively residential.

In terms of equity, it seems unfair to impose an increase on everybody to cover just a few. It may have been different if the City had adopted the Subiaco model and covered the cost for the whole community through a long duration rates surcharge covering a series of loans, without resorting to charging individual ratepayers. However, the administration previously rejected this approach so must live with the user-pays model.

It is always open for the City to charge area based rates, with the three areas due to get underground power charged an extra surcharge to cover these bridging costs. Presumably this would see a surcharge of 6-7% to cover the costs. This would be unacceptable, particularly to those who intend to pay upfront.

Rather than cover the costs through a blanket rate increase, the costs should be covered by short term loans with the costs recovered from those who choose the extended payment option. While there has been a suggestion that Vincent cannot borrow any more money, the report to council stated that City debt levels will decrease by \$1.6 million in 2022/2023.

There has been no indication of when the funds to pay Western Power are even required. The 'project on a page' covering this gives a clear indication that funds may not even be required in the 2022/2023 financial year.

The blanket 2.1% rates increase to cover underground power should be removed and alternatives identified.

Commercial Waste

The City stopped collecting commercial waste at a cost saving of \$920,000 yet this saving has not been passed on to businesses. The \$920,000 represented 10.4% of last year's commercial rates.

In 2021/2022 commercial ratepayers paid \$8,880,000 in rates and received one-off payments totalling \$920,000. The net rates paid by commercial was \$7,960,000. Yet it is proposed to charge them \$9,722,000 in 2022/2023. This is a **22%** increase over the net commercial rates paid last year. Please Note: these figures are based on the data provided by the Director and labelled as '@ Scen 8'. This table showed a total rate charge of \$39,765,511.22 whereas the Rate Setting Statement shows general rates of \$39,948,733. The \$183,000 difference presumably is interim rates and waivers.

Even compensating for organic growth in commercial GRV of \$2.3 million (1.8%) the proposed increase is obscene and totally without justification.

Resident City of Vincent**DIFFERENTIAL RATES**

Accepting that the reduction of costs of \$920,000 was extinguished by a one-off grant last year, this year's reduction of costs should be reflected in a reduced commercial rate. The fact that commercial rate in the dollar is proposed to increase by the same percent as residential indicates that commercial is subsidising residential even more, which in turn shows that residential rates would have to rise even more if both commercial and residential are treated equitably.

The commercial rates should be adjusted to reflect that waste is no longer collected. Even though this will result in an increase in the residential rate, this is a more equitable way of getting revenue.

Capital Works

While the draft Capital Works program shows \$15.1 million of new expenditure, there is another \$6.8 million carried forward as a result of the mid-year review. Plus there will be further carried forward amounts which will be identified subsequent to the March mid-year review.

The latest publicly available financial statements show that at the end of April only \$6.3 million had been spent, with a further \$3.7 million committed. That is \$10 million out of an initial budget of \$22.1 million, or a revised budget of \$16.5 million. And that is with only two more months to go in the year!

Essentially, the city is budgeting far more money on capital than it can spend. This poor budgeting means that ratepayers are paying for capital works far earlier than it is required.

I also note that the presentation to council included a table of Organisational Metrics from 2020. This showed Vincent spending \$44,200 per km on roads versus the median of \$19,000. I have observed roads being resealed without any real need. I would suggest that the money spent on roads needs closer scrutiny.

Rather than increase rates by 7.6% the city should take a much closer look at the capital works program and identify at least \$2-3 million that it isn't realistically even going to be started in 2022/2023.

Operational expenses

While it is good to see a list of what some would call 'discretionary expenses' it was a bit late. Without knowing all the details of all the programs I can see some areas that need much closer scrutiny to make sure that we are getting value for money.

The \$60,000 in Town Team Grants should be significantly reduced. This money is above the project related grants and seems excessive.

The money associated with 'place making' activities should be cut. The April financials showed a number of Arts and place management activities as being significantly underspent. The assessment was that this was favourable in terms of the budget. The reality is this reflects projects that were promised, paid for (by ratepayers), but not yet delivered. Additionally, the employee costs for the 7 place managers is approximately \$680,000. I think the money would be better spent by reducing the number of place managers and spending some or all of the money on regularly steam/pressure cleaning the footpaths in the town centres. These footpaths are often disgusting, representing an archaeological layering of grime, vomit and worse. Go back to basics and make them clean and inviting.

I have concerns that the heritage grants are, in the main, just a form of middle-class welfare. Fair enough if a building is a Category A building and needs some urgent repair, but I fail to see why the

Resident City of Vincent**DIFFERENTIAL RATES**

community should stump up to pay for 'nice to have' maintenance on Category B houses that are of little difference to a much larger group to housing in the City.

I am sure there are other projects/activities that are only undertaken because they were done last year. It is time for an across the board review to ensure we are still getting value for money.

Other concerns

- It is also concerning that the real increase in operating costs was masked by the payment of \$7million because of the RRF closure. The fact that the RRF closure seems to have been added as an afterthought to the Powerpoint is disturbing. It is good that eventually there is recognition that operations are increasing by \$2.9 million.
- I also have concerns about employee costs and was appalled that the administration has failed to mention that staff received a 1.5% increase this year. Documents refer to a wage freeze in 2020/2021 without mentioning that staff were compensated that year by receiving an extra four days leave. Failing to mention the subsequent 1.5% pay rise is not acceptable.
- It concerns me that the community does not get the same amount of information about the budget that they did 10 years ago. The differential rates documents give no useful information that allows the community to make informed comments. The best we can see is aggregated amounts based on 'type'(employee costs, materials etc) rather than 'activity'. This is of no use.

The fact that more detail was provided on 28 June, the day before submissions were due, is too late. It's like asking somebody "do you want the car for \$50,000" without telling them the make or model.
- It concerns me that the administration and council are making out that businesses have been 'supported' when rates have been set. Previous rates freezes have been mandated by the State Government. Then, as a result of the previous GRV review, residential GRVs dropped significantly while commercial GRVs stayed about the same. This necessitated changes in the rates in the dollar so that residential and commercial paid about the same as they previously did. Basically, the rates remained the same and the way of achieving that was by adjusting the rate in the dollar. The administration and council are now somehow trying to convince the community that the '*lower commercial rate is designed to support local businesses*'. This is either an attempt to hoodwink the community, or it is a demonstration that the administration/council don't know how rates collection works.

Dear Mayor & Councillors

We note the proposal to reduce the one-hour free parking to a limit of just 30 minutes.

As a long-standing retail business in the Mount Hawthorn precinct, we are vehemently opposed to this proposal for the following reasons.

The City of Vincent role is to encourage people to engage with the City's businesses, cafes, restaurants and retail shops within its boundary. It's not to put artificial impediments in our way! This one of the most significant responsibilities the City is charged with.

The City's role is to support business houses wherever possible.

One of the key **competitive advantage** tools for doing so is the **attraction of 1-hour free parking**. It is a significant comparative advantage.

Seriously, what normal activity can be undertaken in the City in less than one hour, be it a doctors or dentists visit, a visit to a supermarket, a hairdresser, the post office to pay a bill, or any simple shopping task?

What purpose whatsoever could be undertaken in 30 minutes?? Maybe dropping off or picking up dry-cleaning. Even a prescription from a chemist takes at least 30 minutes. Is it understood by councillors there are at least four day-spas in the Mount Hawthorn precinct alone? Nothing under a minimum of 2 hours treatment can be undertaken in such establishments. The first hour is free, after that 2 or 3 hours of time in the treatment accrues to the City revenue base, because the customer came to the COV, not to another spa in a nearby competitive suburb. Doesn't the City get that??

Just a social outing from a coffee chat, or meeting, to a lunch, at any of the plethora of cafes and restaurants that abound within the City takes at least one hour, **after that significant revenue accrues to the City in extended parking time**. That is the point that this proposal ignores. It's not the forgone 1 hour of revenue that's significant.

The one hour free is a benefit to the City. Not a cost!!

There are few, if any tasks that can be accomplished in 30 minutes, but I would like to hear from the proponent of this parking proposal within council as to what tasks can be accomplished in 30 minutes?

Who or whom within council administration are the proponents of this myopic idea to limit the City's engagement with its consumer spending base??

Clearly, they do not understand the eco system that drives a thriving retail and business environment??

The City of Vincent should take note very, very carefully, the paid parking policy of the City of Perth has been responsible for that City's retail demise and has wrecked the City as a place to visit and shop. In a desperate rear-guard action, the City of Perth is now promoting selective free parking, whilst at the very same time the City of Vincent is considering reducing the natural competitive advantage it has in its free 1-hour parking attraction.

If it is the COV's desire to emulate the disastrous City of Perth parking policy that has driven that once thriving city to the point of retail collapse, then nothing will do it better than adopting a 30-minute free parking policy.

30-minute parking policy is a disincentive to visit the City of Vincent.

Parking per se is not about revenue for the council, it's about attracting custom to support its business base from whom the City can then levy the revenue. The City is not in the parking business. That's a point they need to comprehend and a point that the City of Perth misunderstood in **becoming revenue dependent on its flawed parking model** and not on normal rates collection. The parking revenue dependency the City of Perth has got itself into has acted to kill the foot traffic that sustained the business houses. Parking revenue dependency is worse than heroin is to an addict. Why would the City of Vincent want to become a parking revenue addicted council?

Is that where the COV wants to go?? A parking revenue dependency addiction!!

Indeed, as if to confirm that fact, the City of Vincent's own data shows 83.3% of customers who visit Leederville are not City of Vincent residents. **That's a great thing to be celebrated.** It's not a problem as the administration seems to couch it. It means the business houses are hugely successful in attracting outside custom to the area **to spend their money they would otherwise spend outside the City in shopping centres with free parking** like Dog Swamp, Innaloo, Karrinyup, West Perth, Perth, and the like.

It means 83.3% of visitors pay once they exceed one-hour free parking and anecdotal evidence suggest about 95% of the **83.3% exceed the one hour free and contribute directly to the City's coffers.** That's a brilliant outcome.

Why would the City put an impediment in the way of a competitive advantage in attracting people to the City?

It's clear no-one in the COV administration comprehends the relationship in the competitive advantage offered by 1 hour free parking in attracting customers to the City.

This inadequately thought out proposal demonstrates there is no understanding, whatsoever, by the protagonists of a 30 minute parking policy, as to the relationship between parking and retail and business success within the COV.

It's the same ignorance demonstrated by the City of Perth that has led to that City's major problems and for which they are now desperately trying to find ways to attract customer back to the City, being driven in the main now by a free parking policy. The problem the City

of Perth doesn't comprehend, its former patrons have now found other locations like the COV to park one hour free and spend their money, and getting foot-traffic back into the City of Perth is nigh on impossible.

It's simply bewildering the City of Vincent would even contemplate a parking model that is going to jeopardize the retail, cafe, and restaurant businesses in the precinct!!

The unfortunate aspect in the outline of this proposal, it ignores the concept of the demand curve fundamental to any service or product.

Reduction of parking from 1 hours to 30 minutes is in fact a price-rise in disguise.

Indeed, it suggests so be referring to it being worth 2.85% of rates.

It presumes the demand curve for parking service is not affected by a price rise. It goes against all the laws of supply and demand.

These facts are demand for parking will decline as this artificial price rise is seen for what it really is.

Councillors should be under no illusion this is a price rise, and it will affect demand.

Only monopolies can afford to ignore competitive advantage, and the City of Vincent clearly does not comprehend the business houses, restaurants, and retailers are not monopolies. Competition from nearby abounds and there are plenty of free parking alternatives. **People have choice and are not compelled to come to the City of Vincent.**

Whilst the failing City of Perth is now offering more free parking in precincts like West Perth, the City of Vincent is proposing the same parking policy madness that drove the COP and its neighbour, Subiaco, to the point of business extinction. It's about as basic a proposition as it gets. Fewer customers mean less businesses, ultimately less foot traffic and then disaster. Business vacancies, a downward spiral to lower property values meaning lesser rates. Who seriously would contemplate that model?

It's a failed model. Why introduce it in Vincent??

The City clearly in this policy is desperate to raise income in any form it can to sustain programmes that are obviously questionable. This proposal raises revenue at an enormous long-term cost to attracting customers to the City. It is ill-founded and does not comprehend the relationship of a competitive advantage parking policy in a commercially realistic world.

If the City is so desperate for revenue, raise commercial rates, whilst at the same time find the so-called equivalent of the rate rise in parking revenue of a 2.8% cut in its discretionary expenditure programmes.

That way one-hour free parking can remain a competitive tool in the City's marketing programme, whilst at the same time delivering core programmes and disposing of non-core City activities, clearly beyond the City's ambitions. Why is the City going to penalise business houses and foot-traffic in a desperate quest to gain the equivalent of 2.8% of rates to fund other discretionary programmes?

Who is the council serving? Itself or the business houses??

Certainly in the free parking offered to the staff of the City of Vincent, it demonstrates a them and us approach when it comes to paying for parking services. Perhaps if the staff had to pay for their own parking, they might comprehend the importance of the issue.

This proposal is grossly irresponsible and can only lead to a lessening of demand for parking, a subsequent decline in foot-traffic for the goods and services the City's business houses now successfully offer.

Clearly, we will not support it. It is an **anti-business** condemnable policy of the worst possible kind.

Business Owner
City of Vincent

Q: Do you think the reduction in the free parking time will have an adverse impact on our business?

A: I believe it could in the short term but only while locals adjust. This won't have any negative impact on customers who visit the hotel as a one-off destination for events & gigs.

I canvassed a handful of our locals last night and it was a mixed bag, but no one said they would stop patronising the hotel as a result.

Hotelier
City of Vincent

Just read about the proposal to cut the free parking in Leederville from 1hr to 30mins.

My comment is that myself and my family/friends frequently visit Leederville based on the free parking. Should this be reduced I would definitely visit Leederville less often, as I may as well go other places if I am paying for parking. I think it would be detrimental to the Leederville precinct.

Visitor

City of Vincent

I just read an article regarding the City of Vincent's proposal to reduce free parking at the Leederville shopping complex from 1h to 30min.

I must express my disagreement with this proposal as it would deter my decision to shop/eat out at this area and instead go to the Subiaco shopping area instead. I know I'm not alone in this decision and I know that the business in this area will consequently receive less traffic and thus less income to pay rent and council rates.

No one wants to pay for parking, but offering 1h of free parking is a fair compromise.

Please take these thoughts into consideration when voting on this proposal. Know that voting against this proposal will ensure continued traffic in this area.

Visitor

City of Vincent



CITY OF VINCENT

Proposed Budget & Rates 2022/2023

Special Council Meeting

7 June 2022



Budget Themes

- Focus on **Long Term Sustainability** and a maturing approach to **financial and asset management**
 - Revenue & Rating Plan provide transparency to the community
- Responds to challenges:
 - COVID-19 impact on **City's lost revenue \$4.7m** due to lockdowns
 - Responds to **inflationary pressures** impacting cost of projects, materials, wages & insurance
- Prepares for the once-in-a-generation **Underground Power** project
- Continuing focus on **service delivery** and efficiency
- Capital works program continues to focus on **asset renewal**, and the completion of large Federal Government funded projects
- Proposal to **reduce free parking** in City-owned car parks from 1 hour to 30 minutes, in lieu of 2.8% rate increase
- Proposed **7.6% rate increase, includes 2.1%** toward Underground Power



CITY OF VINCENT

Rate Setting Statement

✓	Operating Revenue increased by 9.25%, \$2m
✓	Operating Expenditure decreased by 5.77%, \$4.1m #

When adjusted for a one-off RRF payment of \$7m in 2021/22 this reflects an expenditure increase of \$960K. See slides 13 & 14

Updated for clarity, 8 June 2022

RATES SETTING STATEMENT - 2022/23

Revenue (exclude Rates)		\$	21,757,028	\$	23,770,314	Increase 9.25%
Operating Expenses		-\$	71,420,378	-\$	67,302,952	Decrease 5.77%
Net Operating exc Rates	[B]	-\$	49,663,350	-\$	43,532,638	Deficit Reduced by \$6.1m or 12.34%
Depreciation & other excl	[C]	\$	11,774,828	\$	12,865,818	Increase 9.3%
Attributable to Operating Activity	[D]=[B]+[C]	-\$	37,888,522	-\$	30,666,820	Deficit Reduced by 12.34%

Rate Setting Statement

✓	Operating Revenue increased by 9.25%, \$2m
✓	Operating Expenditure decreased by 5.77%, \$4.1m #
✓	Grants Increased by 50%, \$1.6m
✓	Sale of 25 Sydney Street, \$900K -> Reserve
✓	Tamala Park Revenue \$1.25m -> Reserve

RATES SETTING STATEMENT - 2022/23

Non Operating Grants	\$	3,208,355	\$	4,821,577	3rd Party Grants Increase by 50%
Asset Disposal	\$	1,157,303	\$	1,778,000	Includes Property Sale & Vehicle Trade Ins
Joint Venture Proceeds	\$	833,333	\$	1,250,000	Tamala Park Revenue
Capital Projects	-\$	16,444,239	-\$	15,106,162	Capital Projects Reduced by 8.14%
Investing Activity Sub Total	-\$	11,245,248	-\$	7,256,585	

[E]

When adjusted for a one-off RRF payment of \$7m in 2021/22 this reflects an expenditure increase of \$960K. See slides 13 & 14

Updated for clarity, 8 June 2022

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✓	Underground Power Rolling Fund \$785K -> Reserve

When adjusted for a one-off RRF payment of \$7m in 2021/22 this reflects an expenditure increase of \$960K. See slides 13 & 14

Updated for clarity, 8 June 2022

RATES SETTING STATEMENT - 2022/23

Repayments on Treasury Loans	-\$ 1,447,716	-\$ 1,675,767	Loan Repayments
Proceeds from new Loans	\$ 7,951,699	\$ -	RRF Contract Exit
			Includes Tamala Park, Property Sale,
Transfer to Reserves	-\$ 4,632,133	-\$ 4,215,000	Underground Power
Transfer from Reserves	\$ 4,296,201	\$ 4,078,541	Funding of Capital Projects
Financing Activity Sub Total	\$ 6,168,051	-\$ 1,812,226	<i>Last year's loan impacts these figures</i>

[F]

Rate Setting Statement

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✓	Underground Power Rolling Fund \$785K -> Reserve
✓	Balanced Budget with surplus position of \$132,958

When adjusted for a one-off RRF payment of \$7m in 2021/22 this reflects an expenditure increase of \$960K. See slides 13 & 14

Updated for clarity, 8 June 2022

Surplus/Deficit before Rates	[G]=[A]+[D]+[E]+[F]	-\$ 36,840,392	-\$ 39,815,775	Deficit increases by 8.1%
TOTAL RATES LEVIED	[H]	\$ 36,760,248	\$ 39,948,733	Rate Yield increases by 8.67%
Surplus/Deficit	[I]=[H]-[G]	-\$ 80,144	\$ 132,958	Surplus Position



CITY OF VINCENT

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Updated for clarity, 8 June 2022

RATES SETTING STATEMENT - 2022/23

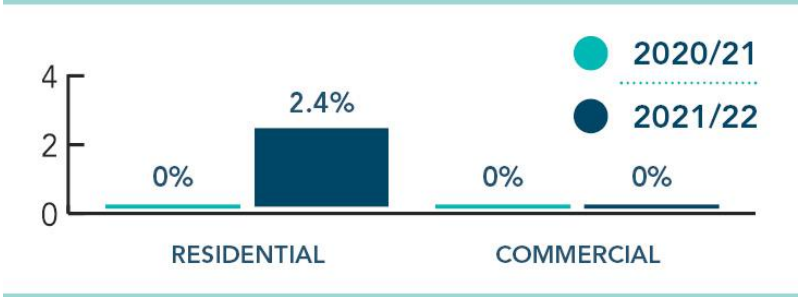
		2021/22	2022/23	Comment
Opening Surplus	[A]	\$ 6,125,327	-\$ 80,144	<i>This figure will change at financial year end</i>
Revenue (exclude Rates)		\$ 21,757,028	\$ 23,770,314	Increase 9.25%
Operating Expenses		-\$ 71,420,378	-\$ 67,302,952	Decrease 5.77%
Net Operating exc Rates	[B]	-\$ 49,663,350	-\$ 43,532,638	<i>Deficit Reduced by \$6.1m or 12.34%</i>
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Joint Venture Proceeds		\$ 833,333	\$ 1,250,000	Tamala Park Revenue
Capital Projects		-\$ 16,444,239	-\$ 15,106,162	Capital Projects Reduced by 8.14%
Investing Activity Sub Total	[E]	-\$ 11,245,248	-\$ 7,256,585	
Repayments on Treasury Loans		-\$ 1,447,716	-\$ 1,675,767	Loan Repayments
Proceeds from new Loans		\$ 7,951,699	\$ -	RRF Contract Exit
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Surplus/Deficit	[I]=[H]-[G]	-\$ 80,144	\$ 132,958	Surplus Position



CITY OF VINCENT

Rate Setting

COVID IMPACT



APPROXIMATE INCREASE*

\$2 PER WEEK OR **\$104 PER YEAR**

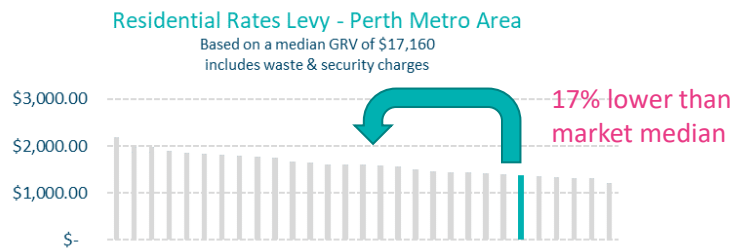
*based on median Vincent Gross Rental Value (GRV) of \$17,160

7.6% = 5.5% + 2.1%
UNDERGROUNDING POWER

Updated to correct data error, 8 June 2022



Rates Benchmarking



- Vincent is the **2nd lowest rating Council** compared to our neighbours (after Stirling)
- **17% lower than the median Council** in Metro Area

See: DRAFT Revenue & Rating Plan 2022-2027

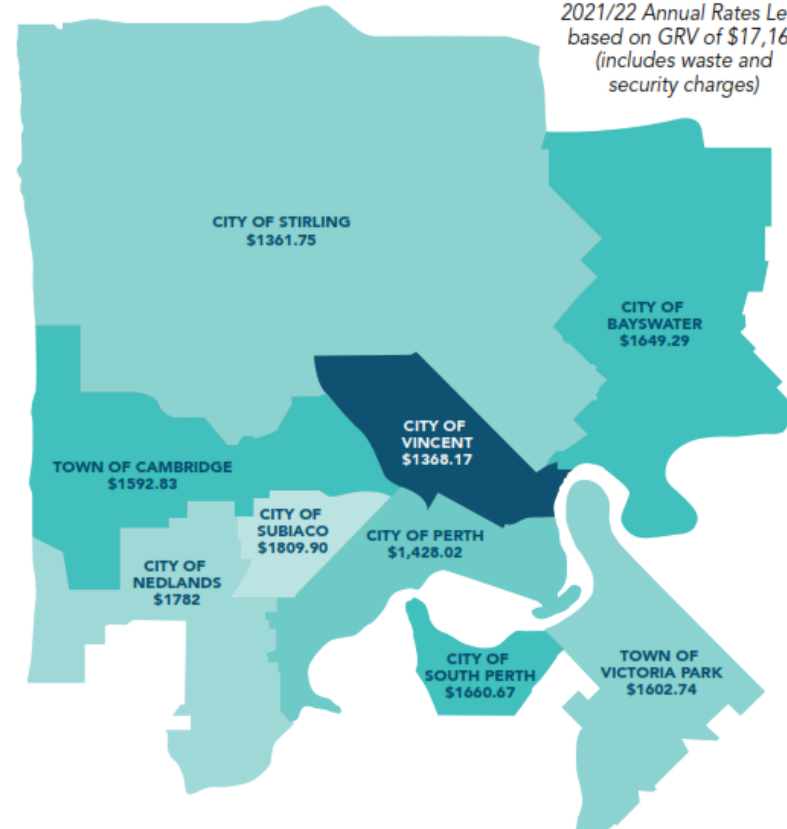
VINCENT IS THE 6TH LOWEST RATING COUNCIL OF 29 METROPOLITAN AREAS



How we compare to our neighbours.

GRV \$17,160

2021/22 Annual Rates Levy
based on GRV of \$17,160
(includes waste and security charges)



Parking Changes

- **\$1m Operating Revenue**
- Shifts the cost of providing parking to those users
- Population and car use has increased
- Supports a shift to other transport modes
- ACROD users are not impacted

REDUCE FREE PARKING FROM 1HR TO 30MIN

Vincent carpark have had first hour free parking since 2011.

- Reducing the free period to 30 minutes would bring in revenue equivalent to a 2.8% rate rise across the City to spread the impact.
- It would also support our Accessible City Strategy by encouraging less car use in our town centres.
- If supported, this would come into effect 1 October 2022.

83%

OF CONSUMERS TO
VISIT LEEDERVILLE
ARE NON-VINCENT
RESIDENTS.

(Spendmapp data)

**30MINS FREE
PARKING**

EQUIVALENT
TO

**2.8% RATE
INCREASE**

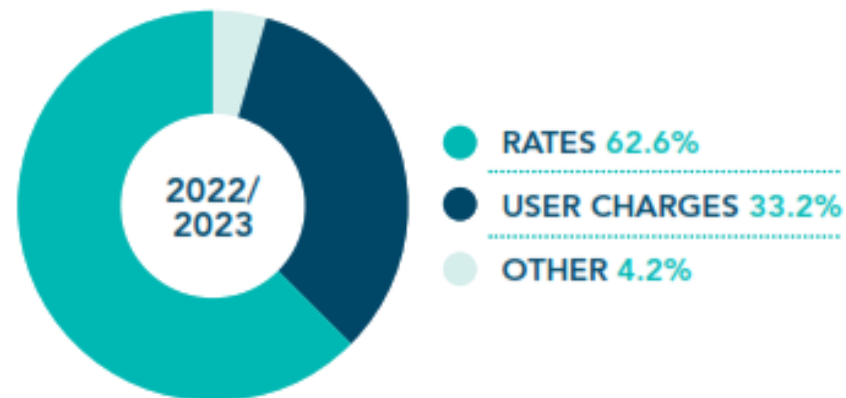
Other Revenue

- **62.6% of Operating Revenue** comes from Rates -> the WA metro average is 63.6%
- User Charges ~
 - Beatty Park Leisure Centre Membership Fee – 3%
 - BPLC delivers an operating surplus of \$300k, after covering loans for building and equipment, and overheads
- Statutory Charges~
 - Planning & Subdivision Fees
- Operating and Capital Grants
- Third Party Contributions
- Interest on Investments
- Tamala Park JV ~ \$1.25m
- Property Management + Tenancies ~ \$1.3m
- Leederville Car Parks Expression of Interest (EOI)

See: DRAFT Revenue & Rating Plan 2022-2027

OTHER INCOME SOURCES

We have explored other options to raise revenue beyond rates to spread the load.



Underground Power

- **\$785K -> Builds Reserve**
- Used for current and future underground power projects

$$7.6\% = 5.5\% + 2.1\%$$

UNDERGROUNDING POWER

Underground Power Rolling Fund

In 2022/23, Vincent will work with Western Power to deliver underground power to parts of the City. The fund will be used to provide longer payback periods for ratepayer contributions, for current and future projects.

Expenditure

- Operating Expenditure decreased by 5.77%, or \$4.1m from last year
- **Cuts to expenditure** in City programs and initiatives are included, **valued at \$727,935**
- Inflationary pressures are driving up the cost of projects, materials and insurance
- Adjusted for a one-off payment of \$7,083,333 in 2021/22, this reflects an **expenditure increase from 2021/22 of 960K or 4.67%**.
- The **Local Government Cost Index** forecasts an increase to expenditure **of 5.7%**.

Updated for clarity, 8 June 2022

COST PRESSURES

7.6%

ANNUAL CPI INCREASE
AT MARCH 2022

5.7%

FORECASTED INCREASE TO THE LOCAL
GOVERNMENT COST INDEX IN 2021/2022



Staff took a **salary freeze in 2020/21** to allow a **0% rate increase** and a minimal increase in 2021/22. Salary increases will help staff meet rising cost of living pressures and allow Vincent to remain competitive.

Expenditure

Materials & Contracts:

- \$220K IT Projects
- Landgate GRV triennial reval'n \$210K
- **Inflationary pressures are driving up the cost of projects, materials and insurance**

Employee Costs increased by 6.7%:

- 3.5% EBA Increase
- 0.5% Superannuation Increase
- \$250K Benchmarking (market adjustment)
- \$200K BPLC casuals (offset by \$477K revenue)
- \$24K Workers comp insurance
- \$13K Aboriginal trainee program
- \$67K Staff training
- Maximum of 1 new position

Updated for clarity, 8 June 2022

COST PRESSURES

7.6%

ANNUAL CPI INCREASE
AT MARCH 2022

5.7%

FORECASTED INCREASE TO THE LOCAL
GOVERNMENT COST INDEX IN 2021/2022



Staff took a **salary freeze in 2020/21** to allow a **0% rate increase** and a minimal increase in 2021/22. Salary increases will help staff meet rising cost of living pressures and allow Vincent to remain competitive.

Operating Efficiency

- Annual Service Review
- Contract Management Framework
- Procurement Framework
- Project Management Framework
- Property Management Framework
- Corporate Business Plan (4-year)
- Capital Works Program (4-year)
- Audit Committee with External Chair
- Asset Management Sustainability Strategy (10-Year)
- **NEW Revenue & Rating Plan (4-Year)**
Due: August 2022
- **DRAFT Long Term Financial Plan (10-Year)**
Due: August 2022

Updated for clarity, 8 June 2022

Organisational Efficiency Metrics FY20

	Measure	Vincent	Median		
Organisational Structure	Span of Control	5.5	3.7	✓	Top 5%
Employee Engagement	Turnover	13%	13%	✓	
Overtime	\$ per FTE	\$1,710	\$1,084	✗	
Capital Expenditure	\$ per resident	\$260	\$380	✗	
Spend on Roads	\$ per Km	\$44,200	\$19,000	✗	Bottom 8%
Rangers Revenue	\$ Revenue per Ranger	\$153,000	N/A	✓	
Planning approvals	# per 10,000 residents	97	70	✓	
Building permits	# per 10,000 residents	170	156	✓	
Parks & sport ground	\$ per resident	\$170	\$153	✓	
Employee costs	% of total operating	41%	39%	✓	
Corporate & Governance staff	Staff per 100 employees	12.5	12.7	✓	
Finance staffing	Staff per 100 employees	4.0	4.2	✓	
Customer Service staffing	Staff per 10,000 resident	2.6	1.3	✓	
IT staff per 100 employees	Staff per 100 employees	1.5	3.0	✓	
HR staff per 100 employees	Staff per 100 employees	2.9	2.4	✓	
IT Investment	\$ per employee	\$5,100	\$8,100	✗	Bottom 10%
Staff Development	\$ per FTE	\$713	\$1,273	✗	

Source: PWC Local Government Benchmarking Program as at 30 June 2020

Capital Expenditure

- Capital Expenditure \$15.1m
- Depreciation \$12.9m vs Total Renewal of \$10,998,222

Asset Sustainability Ratio = 0.85

Funding Source	Amount
Reserve/Savings	\$3,878,541
Grants	\$4,169,847
3-rd Party Contribution	\$1,529,730
Municipal Funded (36.6%)	\$5,528,044
Total	\$15,106,162

Asset Class	Amount
Land & Building (19%)	\$2,876,800
Infrastructure (63%)	\$9,585,662
Plant & Equipment (14%)	\$2,079,000
Furniture & IT (4%)	\$564,700
Total	\$15,106,162



CITY OF VINCENT

Capital Projects of Note



Roads, Drainage, Footpaths, Parks &
Playgrounds
\$4.6 M

Capital Projects of Note



Beatty Park Leisure Centre
\$1.6 Million

Indoor Pool Changerooms [750K Grant Funded]
Heritage Grandstand Electrics [250K Reserve]
Municipal Funded 508k [BPLC Surplus 300k]

Capital Expenditure

- Leederville Oval Sports Lighting - 1.3m
 - [164K muni-funded]
- Solar Panel Install 216K
 - [tenant funded]
- Robertson Park – refurbish courts for multisports 232K
 - [100K grants, 132K muni-funded]
- Mt Hawthorn Youth Skate Park – 230K
 - [200K grant funded]
- Haynes Street Reserve – 340K
 - [works required as per agreement with Attorney General, funded from land sale]
- Banks Reserve Toilets – 200K
- Technology Upgrades - 252K
- Fleet Management
 - Road Sweeper 380K
 - Light fleet 899k, Trade in 648K
 - 5 Tonne Rubbish Compactor 340K
- Public Artwork – 162,500
 - [Percent for Art Reserve]
- Bicycle Network - 335K
 - [Cash-in-Lieu Reserve & Grants]
- Beaufort St Art Deco Light Pole Renewal - 220k
- Accessible City Implementation – 500K
 - [Cash-in-lieu Reserve]

Proposed Budget and Differential Rates Strategy 2022/2023



CITY OF VINCENT

Borrowing - \$1.6m Debt

Description	1 Jul 22	How is it paid
246 Vincent Street	\$763,286	Tenant Funded
Loftus Centre Redevelopment	\$1,149,549	Tenant Funded
Underground Car Park Loftus	\$44,483	Loan Ends
Beatty Park Redevelopment	\$5,028,914	Beatty Park Funded
Beatty Park Equipment	\$778,666	Beatty Park Funded
Resource Recovery Facility	\$6,748,886	Positive Business Case to exit long term contract
Total	\$14,513,785	



CITY OF VINCENT

Rate Setting – Differential Rates

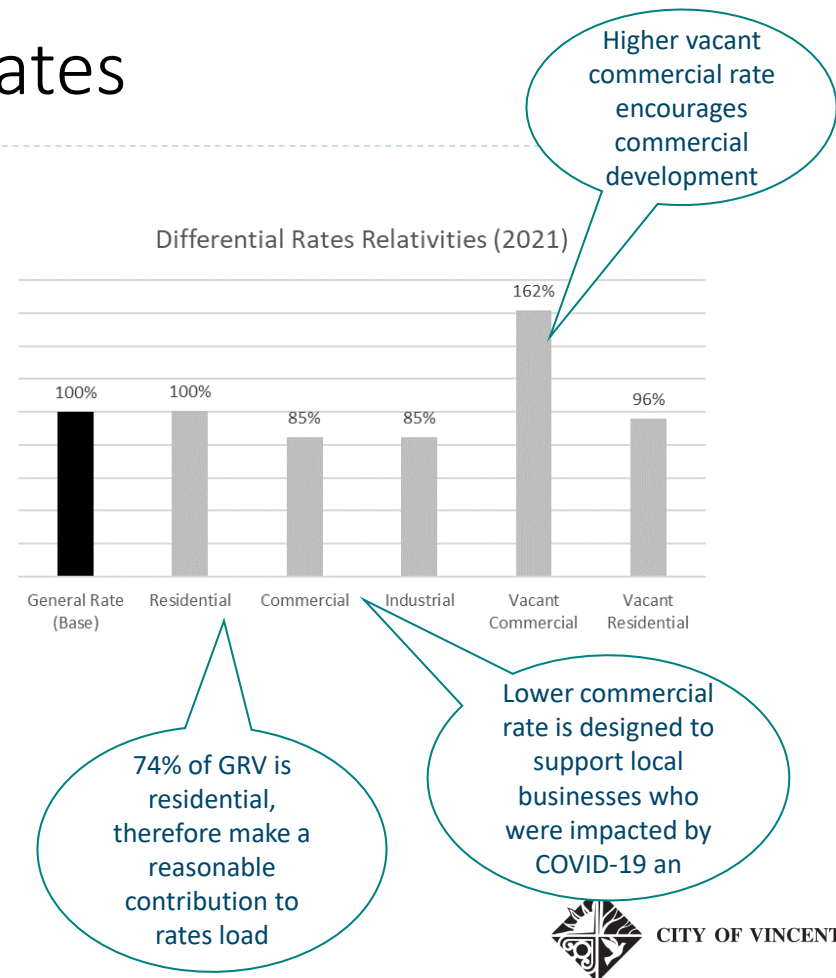
$$\text{General Rate} = \frac{\text{Budget Deficiency (excluding rates growth)}}{\text{Total GRV for Vincent Properties}}$$

$$\text{General Rate} = \frac{\$39,765,511}{\$463,253,990}$$

$$\text{General Rate} = 0.085840$$

Budget Deficiency from Rate Setting Statement = \$39,948,733
Less Rates Growth and Rates Waivers = \$183,222
 Balance = \$39,765,511

For more information see the Draft Revenue & Rating Plan 2022-2027



Rate Setting – Differential Rates

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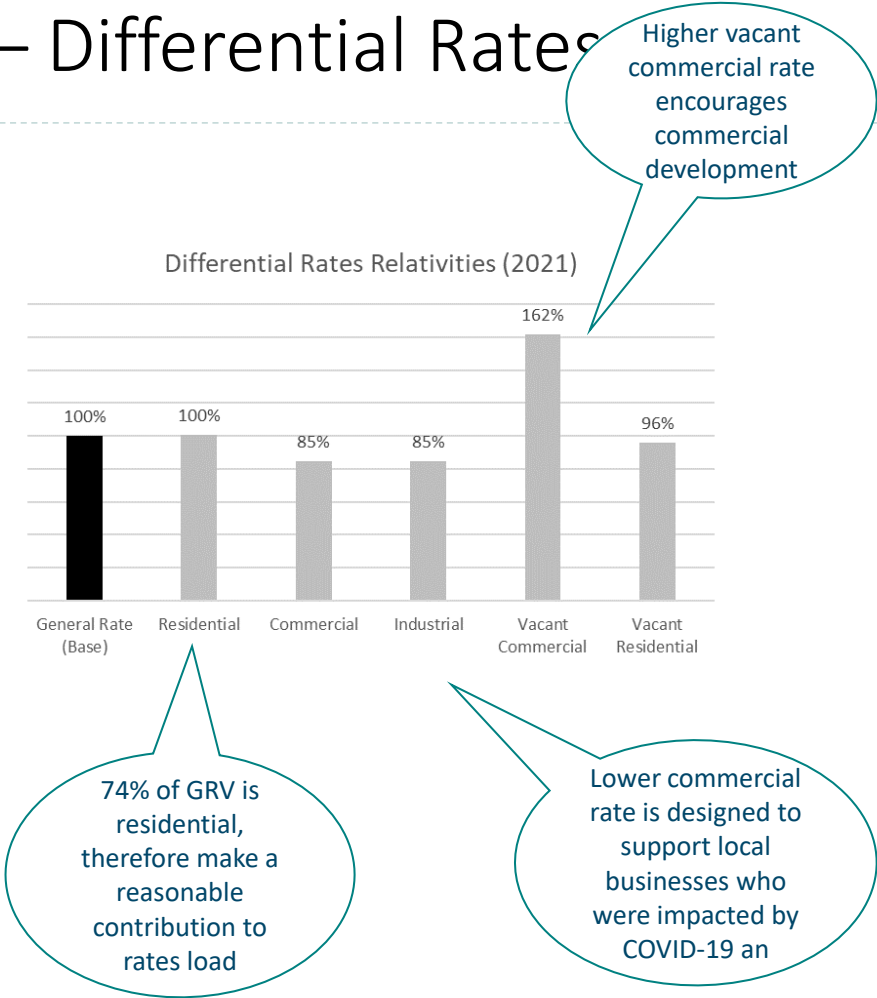
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CITY OF VINCENT

Rate Setting – Differential Rates



CITY OF VINCENT

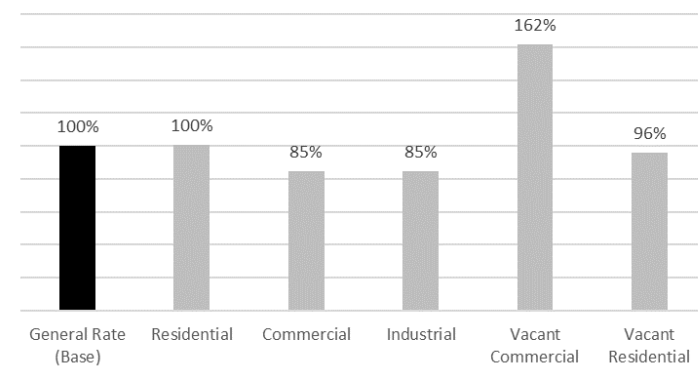
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Differential Rates Relativities (2021)



Rating Category	Rate in dollar (+7.6%)	Minimum rates (+7.6%)
Residential	0.08579	\$1,335.32
Vacant-Residential	0.08191	\$1,180.00
Vacant-Commercial	0.13791	\$1,631.65
Other – Commercial/Industrial	0.07229	\$1,288.73

For more information see the Draft Revenue & Rating Plan 2022-2027



CITY OF VINCENT

Financial Hardship

Rates Smoothing for ALL ratepayers

- Pay weekly, fortnightly or monthly instalments

Financial Hardship Program

- Deferred payments for up to 6 months
- Flexible payment plans to suit
- Waiver of interest and fees on hardship plans
- Suspension of debt recovery when a payment plan is in place

Financial Hardship Payment

- Up to \$500 to eligible property owners experiencing financial hardship
- Hardship fund established ~ \$50K



CITY OF VINCENT



CITY OF VINCENT

Proposed Budget & Rates 2022/2023

Special Council Meeting

7 June 2022



PROPOSED RATES 2022/2023

The 2022/23 Budget continues Vincent's progress toward long term financial sustainability, and a maturing approach to financial and asset management.

It responds to the impact of COVID-19 on the City's revenue during lockdowns, and more recent inflationary pressures driving up the cost of projects, materials and insurance.

Vincent also prepares for the once-in-a generation delivery of Underground Power by establishing a rolling fund to cash flow current and future projects.

We respond by proposing a 7.6% rate increase, where 2.1% supports the underground power rolling fund. As Vincent is one of Perth's lowest rating Councils, this increase equates to \$2 per week, or \$104 a year for the median household.

We also propose a reduction in free parking in City car parks from 1 hour to 30 minutes. This initiative alone is equivalent to a 2.8% rate increase and shifts the cost of providing parking services to those users, many of whom are non-residents. These parking changes reflect the outcomes of the Vincent Accessible City Strategy 2020 – 2030.

APPROXIMATE INCREASE*

\$2 PER WEEK OR **\$104 PER YEAR**

*based on median Vincent Gross Rental Value (GRV) of \$17,160

7.6% = 5.5% + 2.1%
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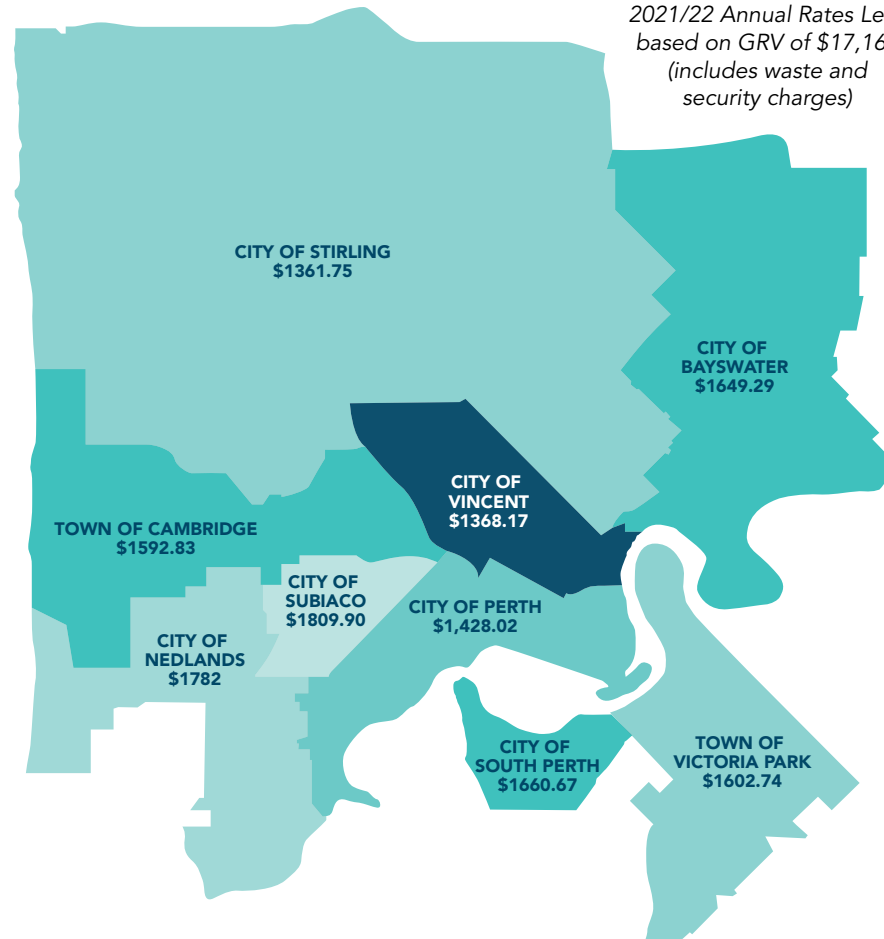
VINCENT IS THE 6TH LOWEST RATING COUNCIL OF 29 METROPOLITAN AREAS



How we compare to our neighbours.

GRV \$17,160

2021/22 Annual Rates Levy
based on GRV of \$17,160
(includes waste and security charges)



COST PRESSURES

7.6%

ANNUAL CPI INCREASE
AT MARCH 2022

5.7%

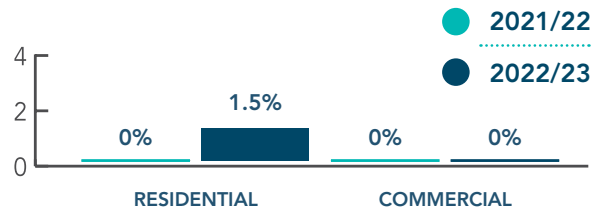
FORECASTED INCREASE TO THE LOCAL
GOVERNMENT COST INDEX IN 2021/2022



Staff took a **salary freeze in 2020/21** to allow a **0% rate increase** and a minimal increase in 2021/22. Salary increases will help staff meet rising cost of living pressures and allow Vincent to remain competitive.

COVID-19 IMPACT

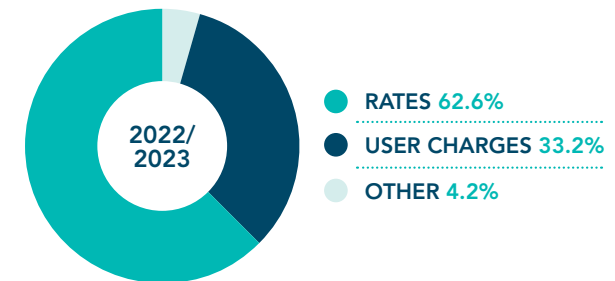
Since 2020 we have kept rates increases low, while cost pressures have risen.



- Since 2020 Commercial rates have been frozen to support business owners in Vincent.
- The City lost \$4.7million in revenue during the COVID-19 measures.
- Financial Hardship support increased

OTHER INCOME SOURCES

We have explored other options to raise revenue beyond rates to spread the load.



REDUCE FREE PARKING FROM 1HR TO 30MIN

Vincent carparks have had first hour free parking since 2011.

- Reducing the free period to 30 minutes would bring in revenue equivalent to a 2.8% rate rise across the City to spread the impact.
- It would also support our Accessible City Strategy by encouraging less car use in our town centres.
- If supported, this would come into effect 1 October 2022.

83%

OF CONSUMERS TO
VISIT LEEDERVILLE
ARE NON-VINCENT
RESIDENTS.

(Spendmapp data)

30MINS FREE PARKING

EQUIVALENT
TO

2.8% RATE INCREASE

Community feedback – Imagine Vincent, the Sequel

VISION	Very high	High	Neutral	Low	Very Low	Not answered
How would you characterise our progress towards this vision?	8%	44%	32%	12%	0%	3%
	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Not answered
The vision still reflects where we want to be in 10 years?	29%	39%	17%	9%	0%	5%

ENHANCED ENVIRONMENT	Very high	High	Neutral	Low	Very Low	Not answered
Maintaining parks and reserves to ensure they are well used	53%	42%	3%	1%	0%	0%
Planting trees and undergrounding power lines across the City to improve our tree canopy	66%	21%	6%	5%	1%	1%
Improving our waste management and resource efficiency	39%	31%	21%	6%	2%	1%
Minimising our impact on the environment	44%	32%	14%	5%	2%	2%

ACCESSIBLE CITY	Very high	High	Neutral	Low	Very Low	Not answered
Creating and maintaining safe and connected path networks for pedestrians and cyclists	50%	33%	9%	4%	3%	1%
Improving access to transport across the City	32%	38%	23%	4%	2%	1%
Utilising new technology dedicated to transport	24%	30%	34%	7%	3%	2%

CONNECTED COMMUNITY	Very high	High	Neutral	Low	Very Low	Not answered
Supporting and celebrating a strong arts culture	28%	43%	17%	6%	4%	1%
Supporting community connectedness	32%	39%	22%	4%	2%	2%
Celebrating our many cultures within the City	28%	36%	27%	4%	4%	1%
Recognising, engaging and partnering with the Whadjuk Noongar people and culture	35%	29%	23%	6%	6%	1%
Providing and promoting local community spaces and facilities	43%	40%	13%	3%	0%	0%
Being an inclusive, accessible and equitable City	44%	31%	17%	3%	3%	1%

THRIVING PLACES	Very high	High	Neutral	Low	Very Low	Not answered
More people living in and enjoying our town centres	29%	43%	14%	6%	2%	6%
Supporting small and local businesses	50%	38%	8%	1%	0%	1%
Supporting our town centres to be safe, attractive and pedestrian focused	63%	29%	4%	1%	2%	1%
Supporting local innovation and imaginative uses of public and private spaces	41%	40%	14%	3%	1%	1%
Efficient management and maintenance of City assets	40%	42%	14%	0%	2%	1%

SENSITIVE DESIGN	Very high	High	Neutral	Low	Very Low	Not answered
Our built form and land uses are attractive and diverse, in line with our growing and changing community	31%	43%	18%	6%	1%	1%
Protecting character and heritage buildings within the City	47%	31%	14%	4%	3%	1%
Ensuring new buildings fit in within the local community context	46%	31%	13%	3%	5%	2%

INNOVATIVE & ACCOUNTABLE	Very high	High	Neutral	Low	Very Low	Not answered
Managing the City's resource and assets in a sustainable way	40%	40%	15%	2%	2%	1%
Communicating what the City is doing and how we are meeting our goals	32%	41%	21%	2%	2%	1%
Providing good service to our community	48%	41%	8%	1%	1%	1%
Communicating the decisions made by Council	36%	40%	18%	2%	2%	1%

6 CLOSURE