

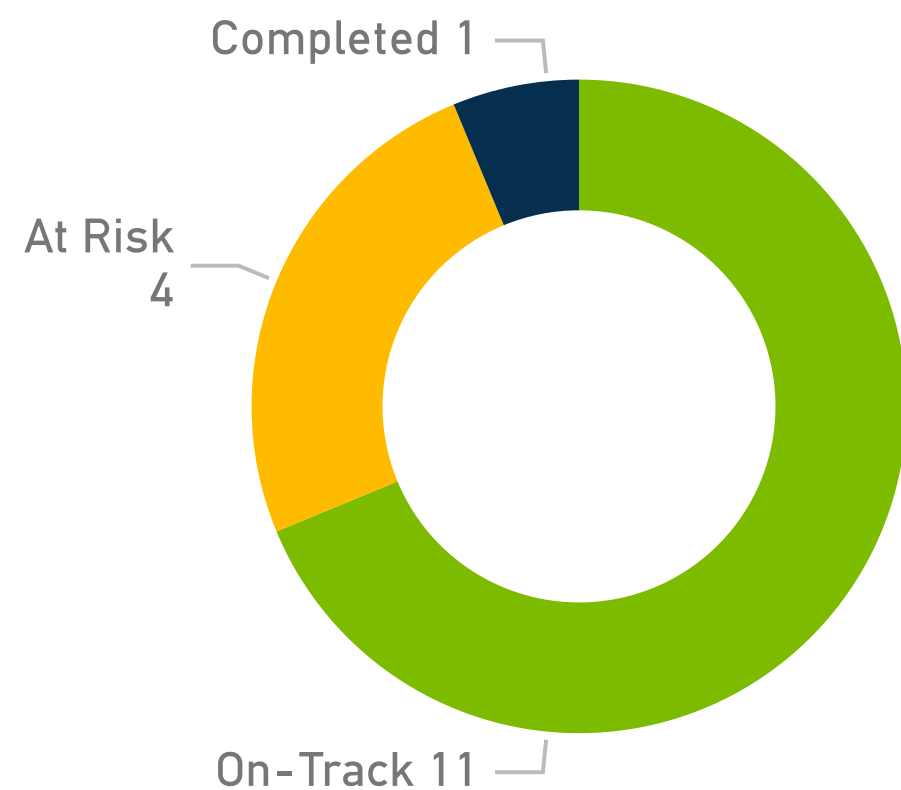


# City of Vincent Strategic Project Update |

## Project Count

16

## Project Status



## Key Messages

Vincent Underground Power Project - MOU for the next 5 project areas executed in December.

Leederville car park - Stage 2 Request for Further Information distributed to shortlisted proponents.

Beatty Park:

- Heritage Grandstand - Water ingress project completed.
- Grandstand electrical works - Works commenced.
- Change rooms - Currently reviewing architectural documents.
- Advocacy - Response from recent meeting expected January 2023.
- Mt Hawthorn Youth Skate Space - Procurement plan for final design and construction being prepared.

Litis Stadium - Revised grant application approved by Federal Government.  
Heritage Council reviewing Development Plan.

## New, Updated or Completed Projects for Review

### New Projects

Nil for this period

### Project Changes

Beatty Park - Indoor Pool Changerooms

### Check-ins

Nil for this period

### Project Closures

Nil for this period

### Upcoming Items for Consideration

Nil for this period

## SCP Category



Total Strategic Program Cost

\$15.7M

2022/23

\$3.94M

2023/24

\$7.4M

2024/25

\$1.61M

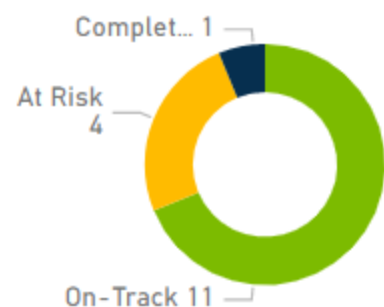
2025/26

\$750K

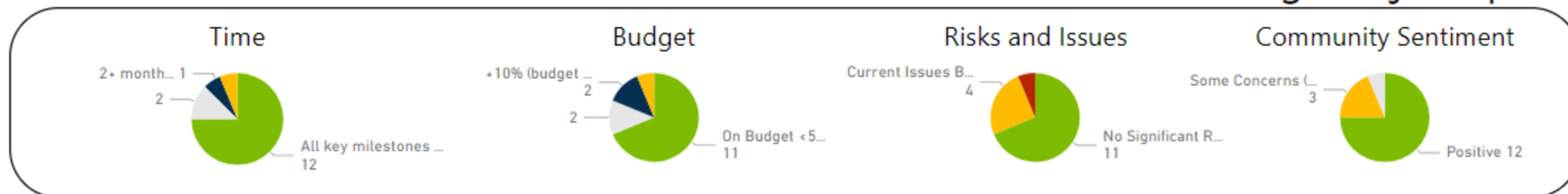
Out Years

2.00M

## Overall Status

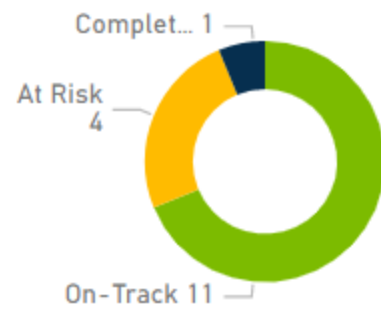


## Strategic Project Update

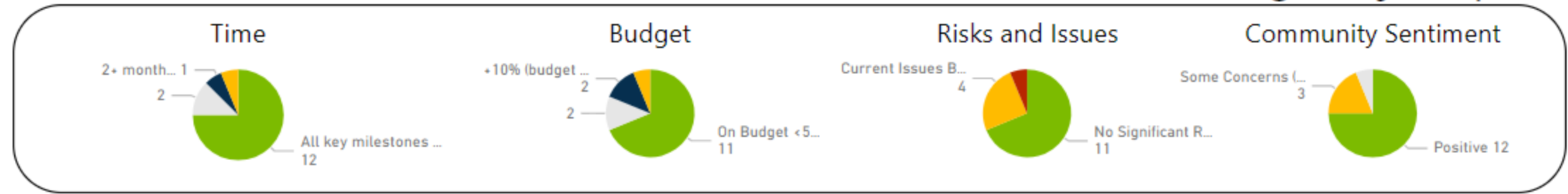


Index	Strategic Priority #	Status	Project	Sub Project	Overall Status	% Complete	Original Finish Date	Upcoming Milestones	Getting back on Track
1	2023FY-1	<span style="color: green;">●</span>	Vincent Underground Power Project	Vincent Underground Power Project	Design under way for first project area under NRUP-T2 - North Perth/Mount Hawthorn. Council approved MOU for next five project areas (under TUPP and RUP). Executed in December 2022. Eight project areas under the two MOUs will cover the entire municipal area.	10%	June 2030	Six week Community engagement campaign for 17 primary equipment sites in North Perth/Mount Hawthorn project area to start at end Jan/beginning Feb 2023.	Delays are beyond the City's control. There is no major impact on the City from these delays. Overall the impact is positive as delays to the project timeline allow for smoothing of financial impact on the City.
2	2023FY-2	<span style="color: green;">●</span>	Redevelopment Proposals, Leederville		The Stage 2 Request for Further Information was distributed to the shortlisted proponents in December 2022.	55%	June 2023	Stage 2 submissions are due from the shortlisted proponents on 28 February 2023. The Evaluation Panel will meet to assess these on 15 March 2023.	
3	2023FY-3.1(a)	✓	Beatty Park 2062	Repair and Maintain Heritage Grandstand	Water ingress project is now complete with a great result being achieved. Project has been delivered on time and within budget with no variations being sought by contractor.	100%	June 2022	Close- out report being finalised, End of January.	
4	2023FY-3.1(b)	<span style="color: green;">●</span>	Beatty Park 2062	Heritage Grandstand Electrical Works	Project has moved into the delivery stage with works continuing to proceed on schedule. The installation of new electrical cable trays to the western and southern ends of the complex is due for completion by the end of January.	35%	June 2022	Sign off of the switchboard workshop drawings to be finished by end of January.	
5	2023FY-3.2(a)	<span style="color: orange;">●</span>	Beatty Park 2062	Construction & Fit Out of Indoor Pool Changerooms	Review of architectural documents are underway with some minor adjustments to be included. Architect has been delayed by the availability of trade consultants.	25%	June 2023	Review completion due to be finalised by the end of January. Procurement process and tender release for the construction stage to be released by March.	Due to delays in tender documentation which will delay the procurement of this construction contract it is recommended to reallocate LRCI funding to other capital projects identified that will be completed within LRCI timeframes (30 June 2023).
6	2023FY-3.2(b)	<span style="color: green;">●</span>	Beatty Park 2062	Advocacy	Onsite meeting to discuss alternate grandstand development options with Peter Baxendale (Structural Engineer), Barbara Gdowski (DPLH), CEO, MBPLC, Cord S+R held on 18/11/2022	75%	June 2024	Barbara to consider options and possible partnerships and will get back to CEO on progress. Follow up on response in Jan 2023	
7	2023FY-3.2(c)	<span style="color: orange;">●</span>	Beatty Park 2062	Pool Tiling Works	Project has moved to the initiation stage with consultation being sort in regard to products and methodology	10%	June 2024	Secure funding, confirm timeline, receive consultants' recommendations.	

## Overall Status

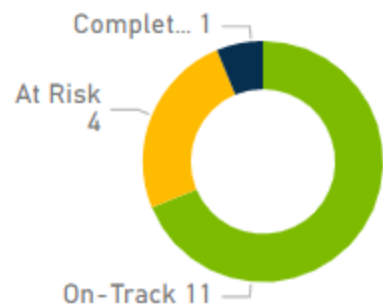


## Strategic Project Update

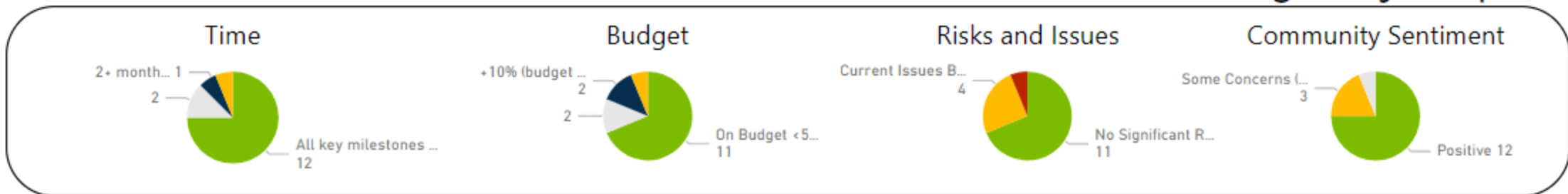


Index	Strategic Priority #	Status	Project	Sub Project	Overall Status	% Complete	Original Finish Date	Upcoming Milestones	Getting back on Track
8	2023FY-3.2(d)	<span style="color: green;">●</span>	Beatty Park 2062	Facilities Infrastructure Renewal	Quotation are being sort from building maintenance professional to provide a schedule of works for 4- and 10-year asset management planning to allow for efficient budget forecasting and management of existing funds.	10%	June 2023	Schedule of works for asset management due for completion early April.	
9	2023FY-4	<span style="color: green;">●</span>	Accessible City Strategy Implementation	Accessible City Strategy Implementation Program Action 3.3.1 Action 3.3.4 Action 2.2.1	Actions to be undertaken in the 2022/23 period are being progressed as outlined at the May 2022 Ordinary Council Meeting.	35%	May 2032	Annual review to be presented to the May 2023 Ordinary Council Meeting.	
10	2023FY-5.1	<span style="color: green;">●</span>	Public Open Space Strategy	Robertson Park Development Plan - Stage 1  - Refurbish Courts for multisports and LED lighting upgrade. - Tennis Court upgrade	Robertson Park progressing well	60%	June 2024	- Lease negotiations with Tennis West	

# Overall Status

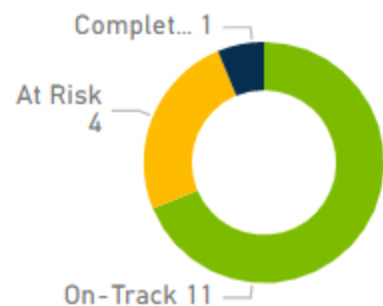


# Strategic Project Update

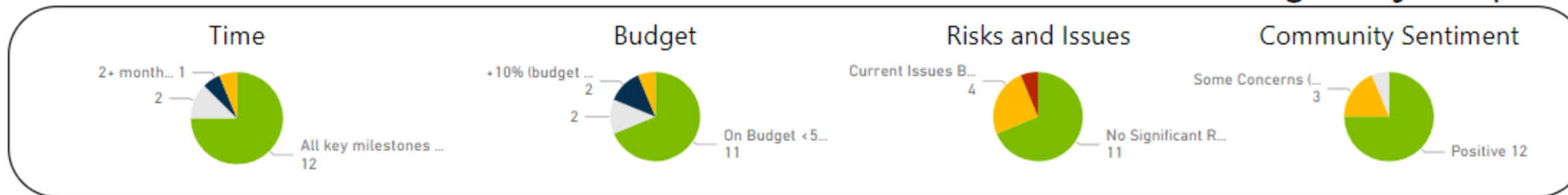


Index	Strategic Priority #	Status	Project	Sub Project	Overall Status	% Complete	Original Finish Date	Upcoming Milestones	Getting back on Track
11	2023FY-5.2	●	Public Open Space Strategy	Robertson Park Development Plan - Stage 2  - Leisure Park footpath extension - Leisure Park playground upgrade - Other amenities and Fitzgerald Street crossing - Public Art - Turf / Eco Area	Stage 1 priority and stage 2 to commence following more progress in stage 1		June 2024		
12	2023FY-6	●	Public Open Space Strategy	Banks Reserve Master Plan Implementation Stage 1 (23FY) - New public toilets and other general improvements	The proposed public toilets RFQ has been posted to VendorPanel, with submissions closing on 7/12/22. The City and DBCA are gathering content for the Interpretation Node and have commenced with concept design.	50%	June 2023	Public toilets RFQ closes on 7/12/22 with contract to be awarded by 14/12/22.	
13	2023FY-7	●	Mount Hawthorn Youth Skate Space	Mt Hawthorn Skate Park - Youth Skate Facility (Election Commitment)	Currently preparing procurement documentation to Tender the Concept Design for final design and construct.	30%	June 2024	- Complete Request for Tender process - Present RFT process to Council	
14	2023FY-8	●	Haynes Street Reserve Development Plan Implementation	Haynes Street Reserve Development Plan Implementation Stages 1 & 2	The demolition for Stage 1 (31 Sydney St) commenced on 8 October and is expected to be completed mid-November, with conversion of park to follow.	30%	June 2023	- Completion of the demolition to the former North Perth Playgroup and Shalom Coleman Dental Clinic buildings at 31 Sydney St (Lot 100). - Preparation of land following demolition - Conversion of Stage 1 to public open space; inc Nature Play area, turfing, planting	

## Overall Status



## Strategic Project Update



Index	Strategic Priority #	Status	Project	Sub Project	Overall Status	% Complete	Original Finish Date	Upcoming Milestones	Getting back on Track
15	2023FY-9	<span style="color: brown;">●</span>	Land and Building Asset Renewal Projects Removal of old grandstand and construction of new club changerooms	Litis Stadium, 41 Britannia Road, Leederville - leased / non-leased areas of Litis Stadium infrastructure works	The revised (RFI) grant application has now been approved and signed off by the Federal Government, the City is now awaiting the funding agreement. Heritage Council also reviewing Development Plan given its significance as the former Velodrome site.	10%	December 2021	- Awaiting Funding Agreement to set out actions and milestones relating to the \$3mil funding. - Heritage Council to review Development Plan and bring to their 24 February Meeting.	Budget estimates higher than required, however value exercise managing cost levels.
16	2023FY-10	<span style="color: brown;">●</span>	Arts Rebound: Town Centre Artworks		New Leederville location for artwork approved by Council. Artist and the City have agreed upon amended project timeline, with completion by 30 June 2023.  Artist making changes to William St artwork design, administration to determine degree of change and whether re-approvals necessary.	45%	June 2025	Construction documentation for Leederville artwork. Updated design development for William Street artwork.	No real issue with delay, does not impact any other works/project. Project will still be completed in same 2022/23 financial year.