



# Change Request

## REQUEST DETAILS

### Title \*

Change to delivery timeline and reallocation of funding

### Project

22FY BP - Beatty Park 2062 -

### Change Description \*

it has been recommended in the MYBR that \$50k of this project funding be allocated to the 30m pool tiling investigation works to allow tender specification and scoping of this project to be achieved in this financial year. This will allow the pool tiling remediation works to progress sooner once budget is adopted, we can progress to tender as soon as possible.

The additional \$650k that is allocated to the changeroom project is recommended to be placed in the BPLC infrastructure reserve pending the receipt advice and opinion of probable cost of this project. Once the estimated cost of the project is known Council can decide the funding allocations to this project in 2024 should funding be available, stage the project or defer project due to funding priorities.

[See less](#)

### Date Requested \*

27/02/2023

### Benefits or reason for the change \*

Bring the retiling of the 30m pool forward as this has now become a priority project. mitigation of both OH&S standards and reputational value to the City.

### Risks of not approving the change \*

Closure of the 30m pool will be inevitable.

## CHANGE IMPACT

### Contract Impact \*

Contract extension

### Deliverables Impact \*

Yes

### Financial Impact \*

Additional funding required

### Financial Impact Details

At this stage unknown

### Quality Impact \*

No quality impact

Resources Impact \*

Unknown

Schedule Impact \*

Unknown

Scope Impact \*

Unknown

## REQUEST MANAGEMENT

Requested By \*

Brian Marr

Approving Manager \*

Jayde Robbins

Processing Status \*

Manager approved

Append-Only Comments

Raymond Susilo ([1/03/2023 2:08 PM](#)):  
Approved by A/Directore I&E on 01/03/2023.

Raymond Susilo ([28/02/2023 6:06 PM](#)):  
Request sent to Exec Director I&E on  
28/02/2023.

## RELATED DOCUMENTS (attach any supporting documentation)

Attachments

Add or remove attachments