



CITY OF VINCENT

AGENDA

Council Briefing

15 October 2024

Time: 6.00pm
**Location: E-Meeting and at the Administration
and Civic Centre,
244 Vincent Street, Leederville**

David MacLennan
Chief Executive Officer

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PROCEDURE FOR PUBLIC QUESTION TIME

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Public Questions will be strictly limited to three (3) minutes per person.

The following conditions apply to public questions and statements:

1. Members of the public present at Council Briefings will have an opportunity to ask questions or make statements during public question time. Questions and statements at Council Briefings must relate to a report contained in the agenda.
2. Members of the public present at Council Meetings, Special Council Meeting or Committee Meeting have an opportunity to ask questions or make statements during public question time in accordance with section 2.19(4) of the City's [Meeting Procedures Local Law](#).
3. Questions asked at an Ordinary Council Meeting must relate to a matter that affects the City of Vincent.
4. Questions asked at a Special Council Meeting or Committee Meeting must relate to the purpose for which the meeting has been called.
5. Written statements will be circulated to Elected Members and will not be read out unless specifically requested by the Presiding Member prior to the commencement of the meeting.
6. Where in-person meetings are not permitted due to a direction issued under the *Public Health Act 2016* or the *Emergency Management Act 2005* questions and/or statements may be submitted in writing and emailed to governance@vincent.wa.gov.au by 3pm on the day of the Council proceeding. Please include your full name and suburb in your email.
7. Shortly after the commencement of the meeting, the Presiding Member will ask members of the public to come forward to address the Council and to give their name and the suburb in which they reside or, where a member of the public is representing the interests of a business, the suburb in which that business is located and Agenda Item number (if known).
8. Questions/statements are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on an Elected Member or City Employee.
9. Where practicable, responses to questions will be provided at the meeting. Where the information is not available or the question cannot be answered, it will be "*taken on notice*" and a written response will be sent by the Chief Executive Officer to the person asking the question. A copy of the reply will be included in the Agenda of the next Ordinary meeting of the Council.
10. It is not intended that public speaking time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

For further information, please view the [Council Proceedings Guidelines](#).

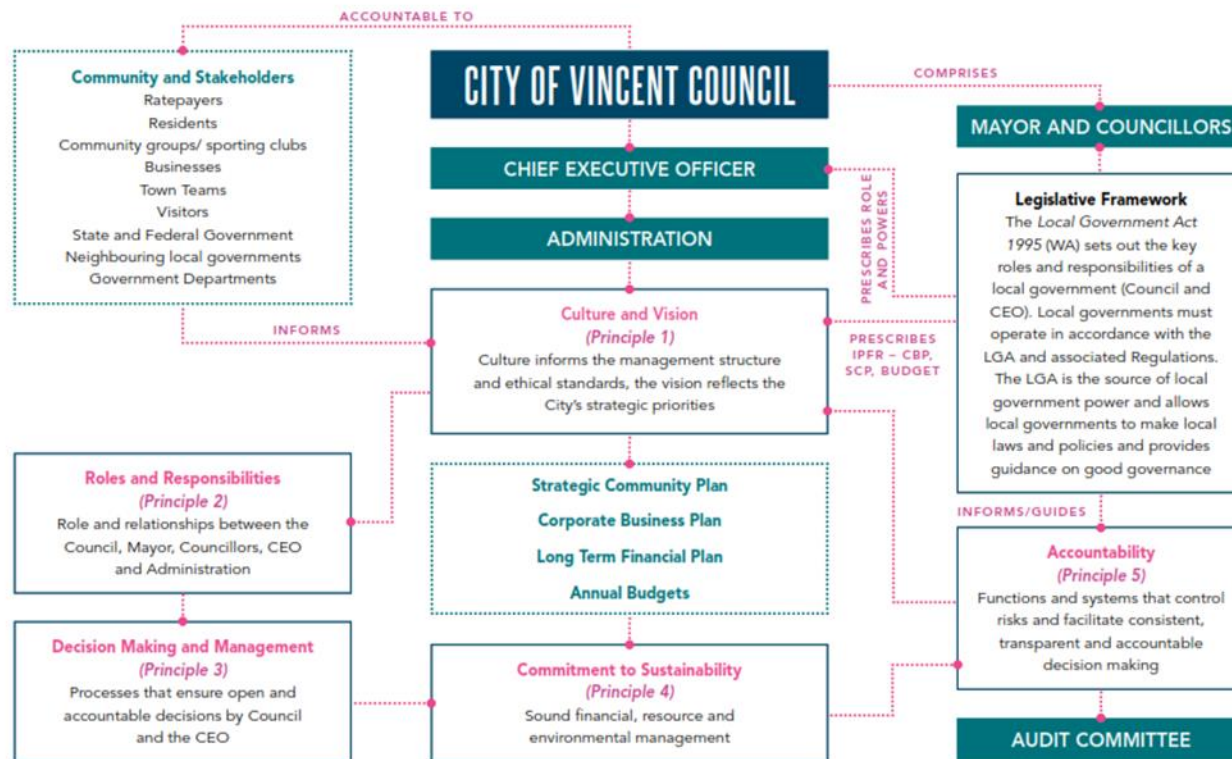
RECORDING AND WEBSTREAMING OF COUNCIL MEETINGS

- All Council proceedings are recorded and livestreamed in accordance with the [Council Proceedings - Recording and Web Streaming Policy](#).
- All recordings are retained as part of the City's records in accordance with the State Records Act 2000.
- All livestreams can be accessed at <https://www.vincent.wa.gov.au/council-meetings/livestream>
- All live stream recordings can be accessed on demand at <https://www.vincent.wa.gov.au/council-meetings>
- Images of the public gallery are not included in the webcast, however the voices of people in attendance may be captured and streamed.
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Order Of Business

1	Declaration of Opening / Acknowledgement of Country	7
2	Apologies / Members on Leave of Absence	7
3	Public Question Time and Receiving of Public Statements	7
4	Declarations of Interest	7
5	Strategy & Development	8
5.1	No. 10 (Lot: 2545; D/P: 143599) Farmer Street, North Perth - Alterations and Additions Recreation Facility (Woodville Reserve) (Unauthorised Existing Development)	8
5.2	Public Health Plan (2020 - 2025) - Annual Review 4	21
6	Infrastructure & Environment	54
6.1	Loftus Recreation Centre - Review of Annual Lease Payments	54
7	Community & Business Services	59
7.1	Financial Statements as at 31 August 2024	59
7.2	Authorisation of Expenditure for the Period 01 August 2024 to 31 August 2024	79
7.3	Investment Report as at 31 August 2024	97
7.4	Draft Stretch Reconciliation Action Plan 2025-2027	104
7.5	Underground Power - North Perth Mount Hawthorn - service charges & Co-Funding agreement	128
8	Chief Executive Officer	134
8.1	Local Government Elections - WALGA Advocacy Positions	134
8.2	Acquisition Right of Way Lot 66 and Consideration Private Use of Brisbane St Parking Bays by Brisbane Hotel [ABSOLUTE MAJORITY DECISION REQUIRED]	140
8.3	Information Bulletin	154
9	Motions of Which Previous Notice Has Been Given	208
10	Representation on Committees and Public Bodies	208
11	Confidential Items/Matters For Which The Meeting May Be Closed	208
12	Closure	208

CITY OF VINCENT GOVERNANCE FRAMEWORK 2020 OVERVIEW



COMMUNITY PRIORITIES AND OUTCOMES WE WILL STRIVE TO ACHIEVE



ENHANCED ENVIRONMENT

- Our parks and reserves are maintained, enhanced and are accessible for all members of the community.
- Our urban forest/canopy is maintained and increased.
- We have improved resource efficiency and waste management.
- We have minimised our impact on the environment.
- Power lines are undergrounded.



CONNECTED & HEALTHY COMMUNITY

- Connected & healthy community
- We have enhanced opportunities for our community to build relationships and connections with each other and the City
- Our many cultures are celebrated
- We recognise, engage and partner with the Whadjuk Noongar people and culture
- Our community facilities and spaces are well known and well used
- We are an inclusive, accessible and equitable City for all



SENSITIVE DESIGN

- Our built form is attractive and diverse, in line with our growing and changing community.
- Our built form character and heritage is protected and enhanced.
- Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.
- More people living in, working in, or enjoying our town centres.



ACCESSIBLE CITY

- Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.
- We have better integrated all modes of transport and increased services through the City.
- We have embraced emerging transport technologies.



THRIVING PLACES

- We are recognised as a City that supports local and small business.
- Our town centres and gathering spaces are safe, easy to use and attractive places where pedestrians have priority.
- We encourage innovation in business, social enterprise and imaginative uses of space, both public and private.
- Efficiently managed and maintained City assets in the public realm.
- Art, history and our community's living cultures are evident in the public realm.



INNOVATIVE AND ACCOUNTABLE

- We deliver our services, projects and programs in the most inclusive, efficient, effective and sustainable way possible.
- We engage with our community so they are involved in what we are doing and how we are meeting our goals.
- Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.
- We embrace good ideas or innovative approaches to our work to get better outcomes for the City and our community.

THESE PRIORITIES AND OUTCOMES WILL BE MET THROUGH THE DELIVERY OF COUNCIL ADOPTED STRATEGIES, PLANS, PROGRAMS, AND POLICIES.

1 DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY

“The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past and present.”

2 APOLOGIES / MEMBERS ON LEAVE OF ABSENCE

Nil

3 PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS

4 DECLARATIONS OF INTEREST

5 STRATEGY & DEVELOPMENT

5.1 NO. 10 (LOT: 2545; D/P: 143599) FARMER STREET, NORTH PERTH - ALTERATIONS AND ADDITIONS RECREATION FACILITY (WOODVILLE RESERVE) (UNAUTHORISED EXISTING DEVELOPMENT)

Ward: North

Attachments:

1. Location Map 
2. Development Plans 
3. Determination Advice Notes 

RECOMMENDATION:

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, **APPROVES** the application for Recreation Facility (Woodville Reserve) (Unauthorised Existing Development) at No. 10 (Lot: 2545; D/P: 143599) Farmer Street, North Perth, in accordance with the plans shown in Attachment 2, subject to the following conditions, with the associated determination advice notes in Attachment 3:

1. Development Plans

This approval is for Alterations and Additions to Recreation Facility (Woodville Reserve) (Unauthorised Existing Development), as shown on the approved plans dated 28 June 2024. No other development forms part of this approval.

EXECUTIVE SUMMARY:

The purpose of this report is to consider an application for development approval for an existing external fixture and associated roof at Woodville Reserve located at No. 10 Farmer Street, North Perth (subject site). A location plan of the subject site is included as **Attachment 1**.

Woodville Reserve is owned and managed by the City of Vincent. The portion of the Reserve where the development is proposed is leased to the North Perth Bowling and Recreation Club Inc (North Perth Bowls Club). The North Perth Bowls Club have a current lease until 12 February 2029.

The development is located to the western elevation of the North Perth Bowls Club pavilion. The external fixture is a refrigerator cooling unit that services internal fridges for the North Perth Bowls Club. The associated roof provides weather protection of the cooling unit, with an area of 2.8 square metres and maximum height of 1.2 metres.

The proposal is for unauthorised existing development as the development was installed/constructed between January and February 2024, without first obtaining development approval.

The application has been assessed against Clause 67 – matters to be considered by local government under the *Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2*. Matters relevant to this application include objectives of the City's *Local Planning Scheme No. 2* and the compatibility of the proposal within the context of the locality.

The development supports services and activities associated with the North Perth Bowls Club. The structure is small in scale, is located within a service yard that is not publicly accessible and sits below the roofline of the adjacent building. There is no visibility of the structure from internal active spaces, the street and surrounding residential properties. For these reasons, the development would not adversely impact the character of adjacent streetscapes or surrounding locality.

The proposed development is acceptable as considered against the planning framework and is recommended for approval subject to conditions.

PROPOSAL:

The subject site is located at No. 10 Farmer Street, North Perth, as shown on the location plan included as **Attachment 1**. The location of the development is shown in Figure 1 below.

The application seeks approval for the addition of external fixture and associated roof to the western elevation of the North Perth Bowls Club pavilion.

The external fixture is a refrigerator cooling unit that services internal fridges for the North Perth Bowls Club.

A metal roofed structure is provided over the external fixture with a purpose to provide weather protection for the refrigerator unit. The metal roof structure is 2.8 square metres and provides an angled roof form, with a height of 1.0 metre on its low side and 1.2 metres on its high side.

The proposed development plans and elevations are included in **Attachment 2**, and the constructed development is shown in the below Figure 2.

The works are unauthorised because the development was installed/constructed between January and February 2024, without first obtaining development approval. The works are not exempt under the *Planning and Development (Local Planning Schemes) Regulations 2015* or the City's [Local Planning Policy: Planning Exemptions](#).



Figure 1 – Location of Proposed Development on Woodville Reserve (Source: NearMaps)



Figure 2 – Development as-constructed (viewed from south-west)

DELEGATION:

This application is being referred to Council for determination in accordance with the City's Register of Delegations, Authorisations and Appointments.

This is because the delegation does not extend for applications for development approvals that proposed permanent structures on City owned or managed land, except where:

- (a) The structure is an awning, or
- (b) The structure is for a ground anchor; or
- (c) The structure is for an encroachment which:
 - (i) is an architectural feature and does not encroach by greater than 250 millimetres; or
 - (ii) is a window or shutter that encroaches on a road or public space by no more than 50 millimetres when open and is at least 2.75 metres above the ground level.

The application seeks approval for a structure on City owned land which does not meet the above criteria of the City's Register of Delegations, Authorisations and Appointments.

BACKGROUND:

Landowner:	City of Vincent
Applicant/Client:	North Perth Bowling and Recreation Club Inc.
Date of Application:	28 June 2024
Zoning:	MRS: Urban LPS2: Reserve: Public Open Space - Restricted R Code: N/A
Built Form Area:	Reserve
Existing Land Use:	Recreation Private
Proposed Use Class:	Recreation Private
Lot Area:	22,551.5m ²
Right of Way (ROW):	No
Heritage List:	No

The subject site is bound by Namur Street to the north, Fitzgerald Street to the east, Farmer Street to the south and Mignonette Street to the west.

The subject site, known as Woodville Reserve, is reserved for Public Open Space - Restricted under the City's Local Planning Scheme No. 2 (LPS2). The subject site is owned and managed by the City of Vincent and is leased to the North Perth Bowls Club until 12 February 2029.

Woodville Reserve is a recreational hub with a range of users and tenants including the North Perth Bowls Club; Men's Club; Community Garden; Tennis Club; and a sportsground used for team sports and play equipment.

In accordance with LPS2, surrounding properties to the north and west are zoned Residential R30/40, to the south-west are zoned Residential R30, to the south-east are zoned Residential R40 and to the east are zoned Residential R60-100.

The structure is proposed within a 'Reserve' area under the City's Policy No. 7.1.1 – Built Form (Built Form Policy). The Built Form Policy has no applicable provisions for reserves and the Residential Design Codes do not apply.

DETAILS:

Summary Assessment

In considering an application for development approval located on land reserved for Public Open Space, due regard must be given to the relevant matters as stipulated under [Clause 67 – Matters to be Considered by Local Government of the Deemed Provisions](#). There are no State planning policies in operation which relate to the structures located in the reserve.

The table below summarises the planning assessment of the proposal against Clause 67(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of LPS2.

Clause 67 – Matters to be considered by Local Government		
Matter		Administration Comment
a	The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;	The development would be consistent with the aims of the Public Open Space Reserve, as set out in LPS2. This is considered further in the comments below.
b	The requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving;	The suitability of the development has been assessed having regard to the relevant scheme requirements, the relevant planning framework, and the impact of the development on the area, consistent with the principles of orderly and proper planning. There are no draft planning instruments relevant to this application.
g	Any local planning policy for the Scheme area;	There are no local planning policies relevant to this application.
j	In the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;	The development is consistent with the objectives for Reserve. This is considered further in the comments below.
m	The compatibility of the development with its setting, including — (i) the compatibility of the development with the desired future character of its setting; and (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;	The development is compatible with external fixtures and structures associated with supporting recreational facilities located on Reserves. The development does not have an adverse visual impact on the adjoining lots. This is because the development is small in scale, with a maximum height of 1.2 metres and given it is 2.8 square metres. The development is located within a service area, not accessible from the public, and has been setback from all boundaries, reducing its visibility from internal active spaces, the street and surrounding residential properties.
n	The amenity of the locality including the following — (i) environmental impacts of the development; (ii) the character of the locality; (iii) social impacts of the development;	The development does not impact the residential amenity of the surrounding area. This is because the structure is setback approximately 45 metres from the closest residential property and are in a location that are not visible from the streetscape or surrounding properties. This is due to screening provided by trees, fences and other structures. Comments from the City's Health Team confirm the development provides sufficient separation to surrounding residential properties and that the development would not result in adverse noise impacts.

Clause 67 – Matters to be considered by Local Government		
Matter		Administration Comment
u	The availability and adequacy for the development of the following — (i) public transport services; (ii) public utility services; (iii) storage, management and collection of waste; (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities); (v) access by older people and people with disability;	The development would not impact public transport services, public utility services, waste serves or mobility for pedestrians or cyclists. This is because the development is located on the western elevation of the North Perth Bowls Club within a service yard that does not impede upon any pedestrian pathways, car parks, bicycle infrastructure or public transport.
w	The history of a site where the development is to be located.	The development provides refrigeration infrastructure to support the provision of food and drinks as part of the North Perth Bowls Club. The minor addition would be consistent with the history of the site being used for recreational purposes and supports its ongoing use.

CONSULTATION/ ADVERTISING:

The application has been reviewed against the City's Community & Stakeholder Engagement Policy and it was determined that the proposal did not require advertising for the following reasons:

- The Community & Stakeholder Engagement Policy does not have specific advertising requirements that are applicable to the proposed development and discretion can be exercised; and
- The existing development is located 44.5 metres from the nearest residential property. The development is consistent with the objectives of the reserve under LPS2 and would not impact the existing streetscape or surrounding residential properties.

Design Review Panel (DRP):

Referred to DRP: No

The proposal was not referred to the Design Review Panel. This is because the structure does not meet the requirements for referral established in the [DRP terms of reference](#). Due to the nature of the structure being an external fixture and associated roof, the development is not visible from the streetscape there is limited scope for design advice.

LEGAL/POLICY:

- *Planning and Development Act 2005*;
- *Planning and Development (Local Planning Schemes) Regulations 2015*;
- City of Vincent Local Planning Scheme No. 2; and
- Community and Stakeholder Engagement Policy.

City of Vincent Local Planning Scheme No. 2

In considering the acceptability of the development, Council is to have regard to the objectives of the relevant Reserve. The [objectives](#) of Public Open Space Reserves are as follows:

- *To set aside areas for public open space, particularly those established under the Planning and Development Act 2005 s.152.*
- *To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage.*

RISK MANAGEMENT IMPLICATIONS:

There are minimal risks to Council and the City's business function when Council exercises its discretionary power to determine a planning application.

The roof structure provides weather protection to an external fixture, reducing environmental impacts from direct sun and rain to the functionality of the external fixture.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

Innovative and Accountable

Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.

SUSTAINABILITY IMPLICATIONS:

There is limited ability for the development to influence the environmental impact of the entire building on the site through this application. This is because the proposal is a minor addition to support the ongoing operation of the North Perth Bowls Club.

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Reduced exposure to environmental health risks

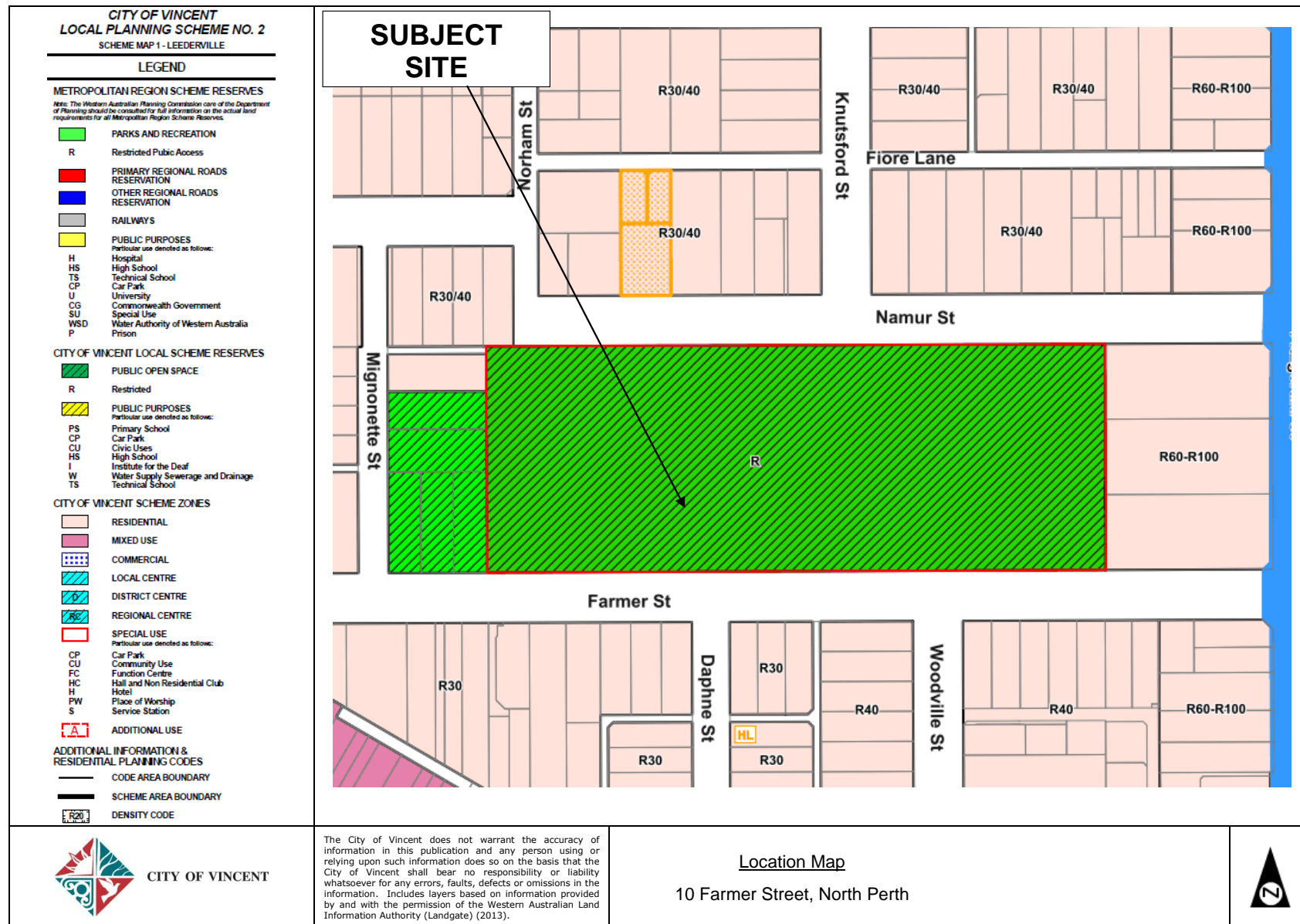
FINANCIAL/BUDGET IMPLICATIONS:

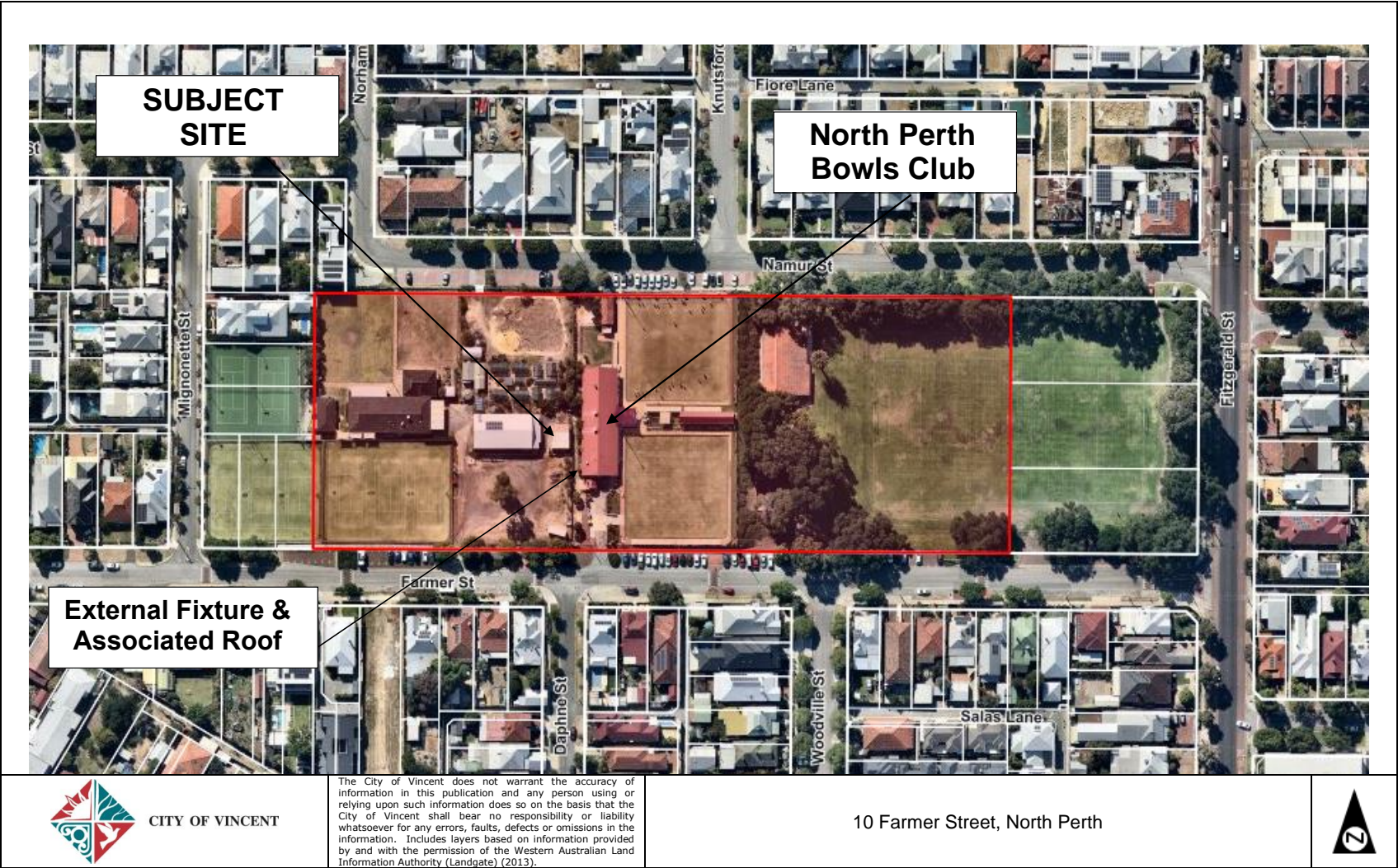
There are no financial or budget implications from this report.

COMMENTS:

The proposal would satisfy the [objectives](#) of Public Open Space Reserves under LPS2, and the applicable matters to be considered by local government of [Clause 67 of the Deemed Provisions](#) for the following reasons:

- Land Use: The external fixture forms part of the refrigeration infrastructure of the North Perth Bowls Club building to facilitate the serving of food and drink associated with the club. The development would support services of the North Perth Bowls Club and would not introduce a new land use, intensify the existing use or limit the future land uses at the subject site. The development is consistent with services and activities associated with recreational facilities, located in Public Open Space Reserves.
- Internal Amenity: The structure would not adversely impact the amenity of the North Perth Bowls Club and adjacent uses including the Men's Shed and Community Garden. This is because the structure is located to the rear of the North Perth Bowls Club building, within a service yard that is fenced off from public access. The structure is adjacent to the car parking area of the Men's Club, is low in height and adjacent to trees, reducing its visibility from active areas of the Reserve.
- Noise: The City's Health Team provided advice confirming the development is sufficiently separated from surrounding residential properties to not result in adverse noise impacts or warrant the submission of an acoustic report.
- Built Form and Streetscape: The development is not visible from adjacent streetscapes or residential properties. This is due to the structure being setback 25.2 metres from Farmer Street and being screened from view by fences and on-site trees. The structure is small in scale, located within a service area and sits below the roofline of the adjacent building. For these reasons, the development would not adversely impact the character of adjacent streetscapes or surrounding locality.

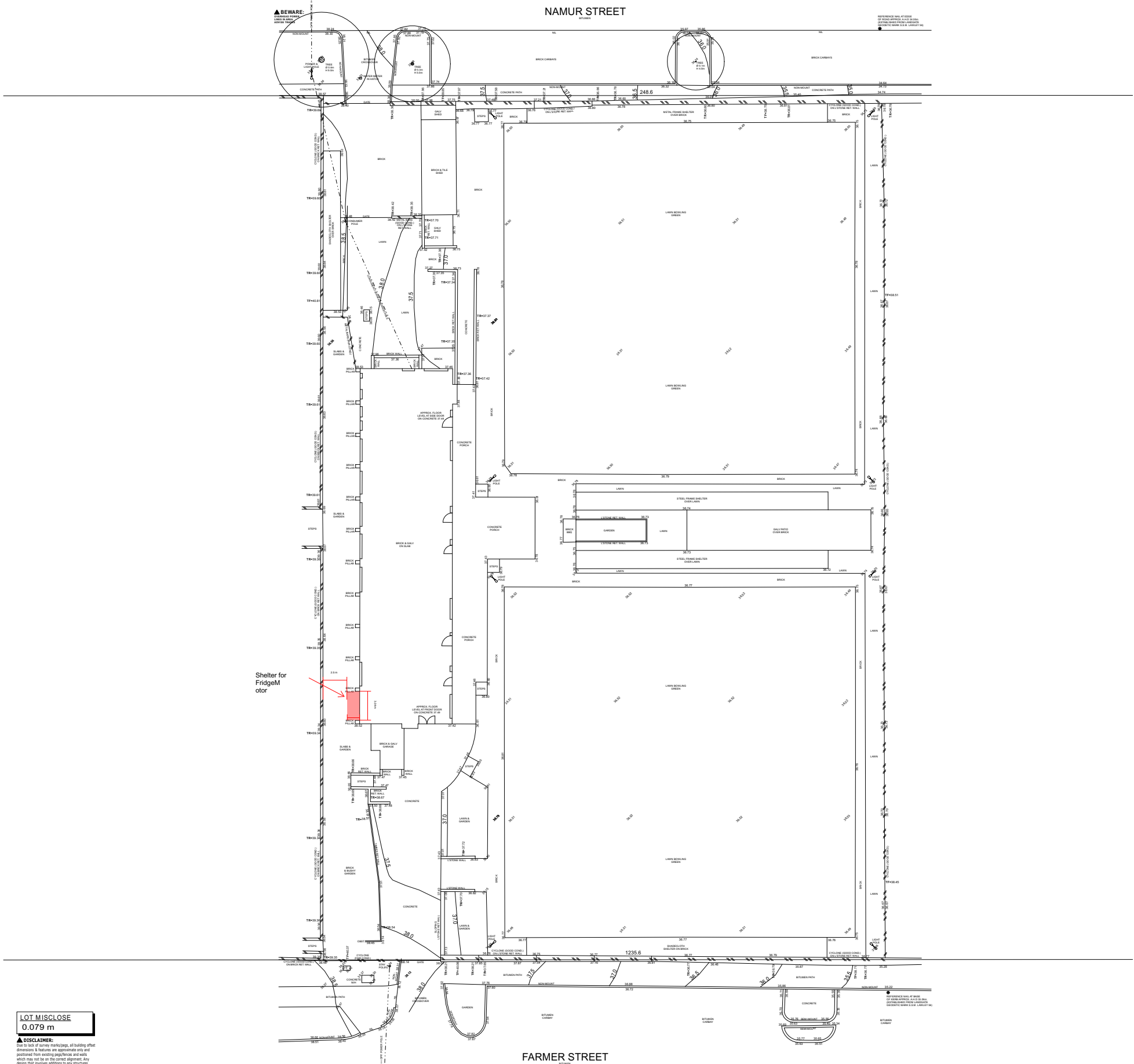






CITY OF VINCENT
RECEIVED
28 Jun 2024

1	GENERAL NOTES
2	LEGEND
3	PROPOSED WORKS
4	EXISTING UTILITIES
5	PROPOSED UTILITIES
6	PROPOSED ROADS
7	PROPOSED KERBS
8	PROPOSED FOOTPATHS
9	PROPOSED SOILS
10	PROPOSED DRAINAGE
11	PROPOSED VEGETATION
12	PROPOSED ELEC.
13	PROPOSED COMMS.
14	PROPOSED WATER
15	PROPOSED GAS
16	PROPOSED SEWER
17	PROPOSED COASTAL



LOT MISCLOSE
0.079 m

DISCLAIMER:
Due to lack of survey marks/signs, all building offset dimensions & features are approximate only and positioned from existing photographs and walls which may not be in the correct alignment. Any design based on or dependent on the location of existing features should have the feature location verified in relation to the true boundary.

DISCLAIMER:
Lot boundaries shown on survey are based on cadastral plan only. Survey does not include title search and as such may not show easements or other interests not shown on plan. One should be checked in with all details and for any easements or other interests which may affect building on the property.

DISCLAIMER:
Survey does not include verification of cadastral boundaries. All features and levels shown are based on information to existing plans and those only which may not be in correct cadastral alignment. Any design based on or dependent on the location of existing features should have the feature location verified in relation to the true boundary.

DISCLAIMER:
Survey shows visible features only and will not show locations of underground pipes or conduits for internal or mains services. Verification of the location of all internal and mains services should be confirmed prior to installation of any design work.

DISCLAIMER:
Cottage & Engineering surveys accept no responsibility for any physical or other changes to the parcel or portion of the parcel of land shown on this survey including any existing neighbours roads and features that have occurred after the date on this survey. All survey details printed from information supplied by Water Corporation.

Scale 1:200
0 2 4 6 8



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Osborne Park, WA 6027
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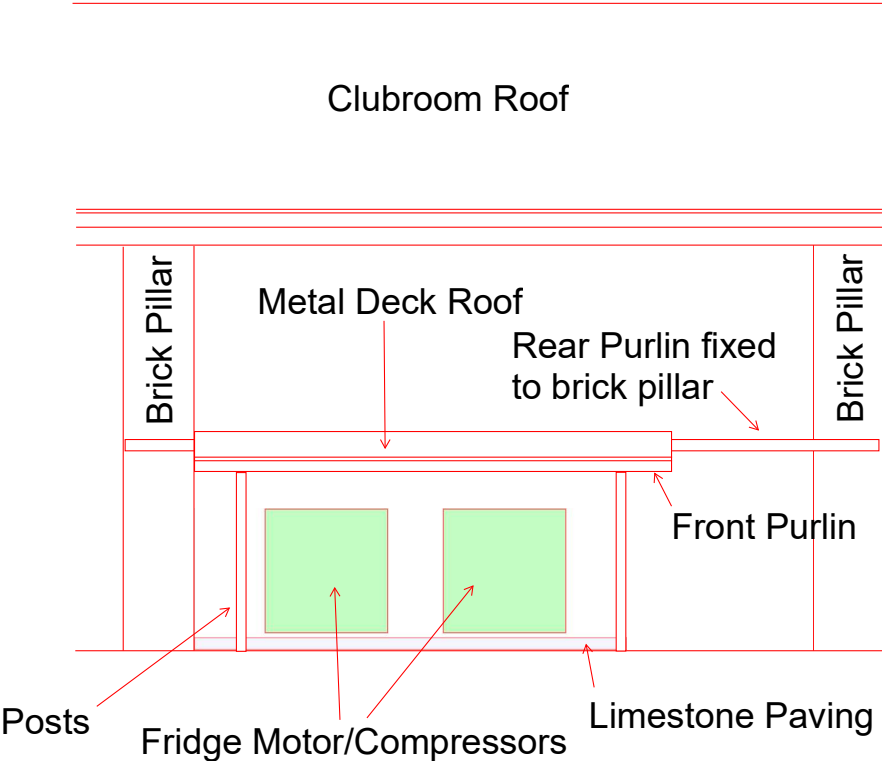
JOB # 577369
CLIENT North Perth Bowling Club
ADDRESS Farmer Street
SUBURB North Perth
LGA CITY OF VINCENT
DRAWN B. Smith

GPS Lat: -31.927091 Long: 115.857066
LOT Lot 2545 (DP 143599)
AREA 2.25369ha **VOL** L83139 **FOL** 155
DATE 07 Jun 24 **SSA** No

ROADS Bitumen
KERBS See Survey
FOOTPATH Bitumen / Concrete
SOIL Sand
DRAINAGE Good
VEGETATION Light Grass Cover

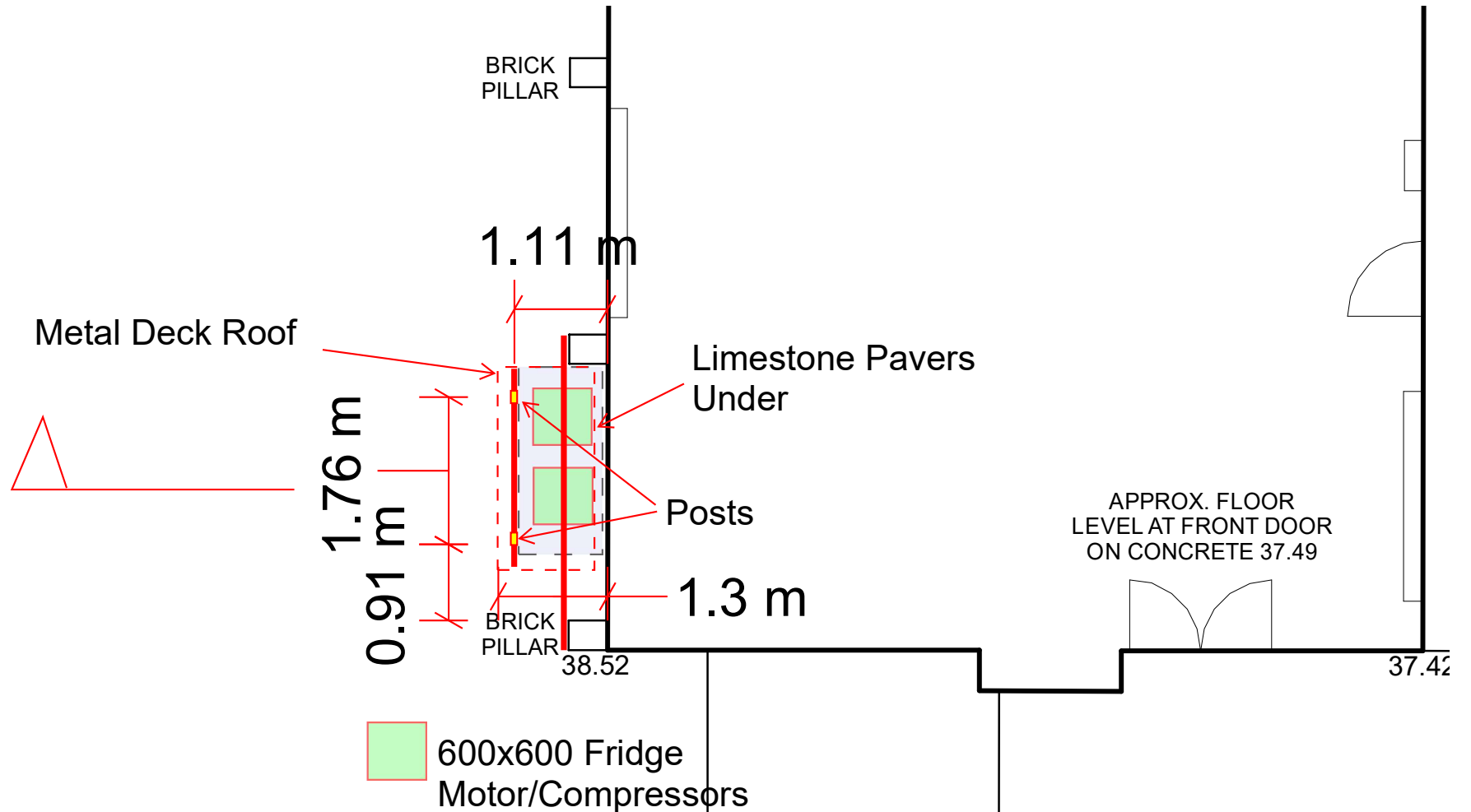
ELEC. Overhead
COMMS. Yes
WATER Yes
GAS Check Alinta
SEWER Yes
COASTAL No

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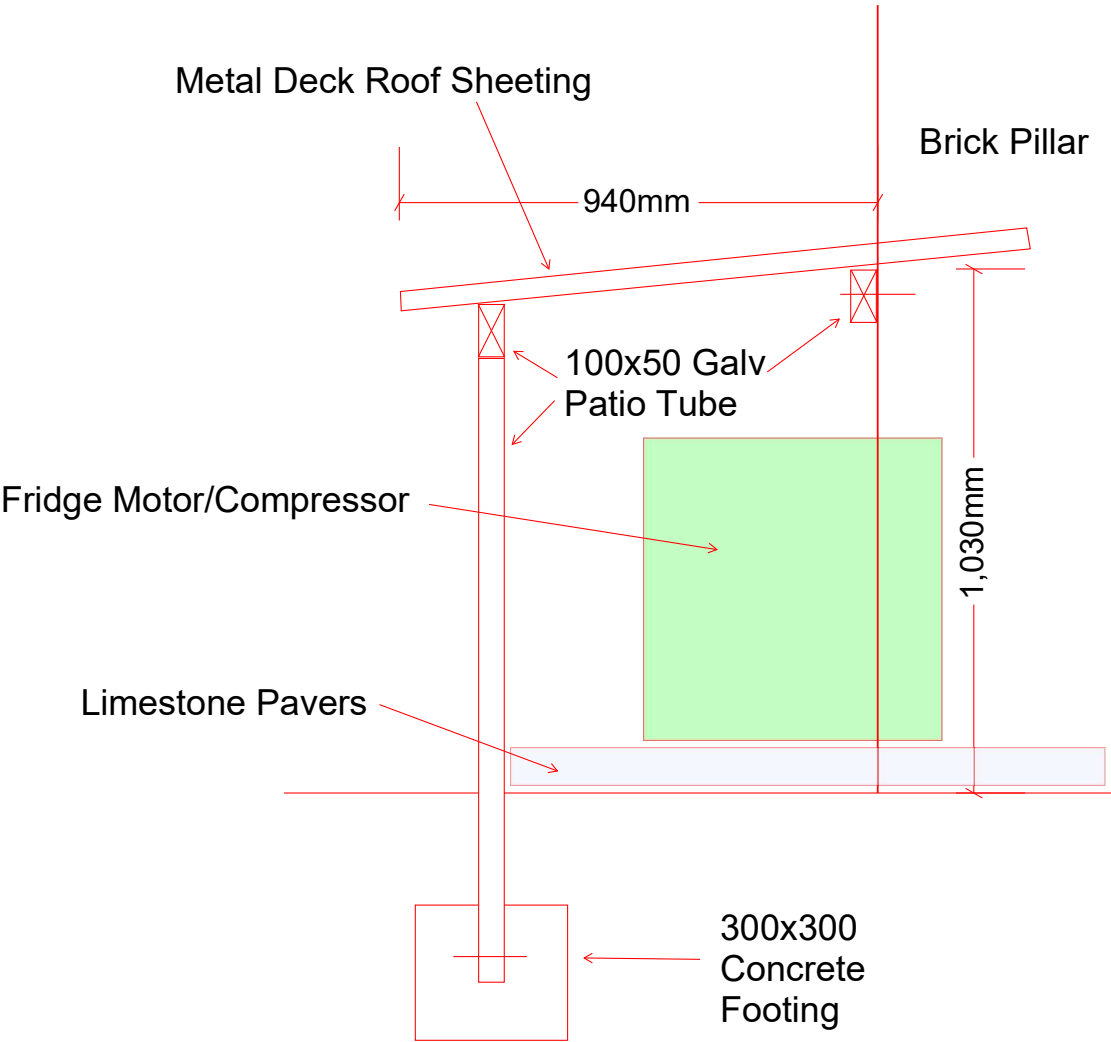


Front Elevation

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28 June 2024



Determination Advice Notes:

1. This is a development approval issued under the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme only. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/owner to obtain any other necessary approvals and to commence and carry out development in accordance with all other laws.
2. If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.
3. This approval is not an authority to ignore any constraint to development on the land, which may exist through statute, regulation, contract or on title, such as an easement or restrictive covenant. It is the responsibility of the applicant and not the City to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the City's attention.

5.2 PUBLIC HEALTH PLAN (2020 - 2025) - ANNUAL REVIEW 4

Attachments: 1. Annual Review 4 - Public Health Plan - 2020-2025 

RECOMMENDATION:

That Council **NOTES** the fourth annual review and progress towards the deliverables within the Public Health Plan 2020 – 2025, at Attachment 1.

PURPOSE OF REPORT:

To provide Council with a progress report of the City's [Public Health Plan 2020 – 2025 \(PHP\)](#) deliverables over the past 12 months.

DELEGATION:

The annual review of the City's Public Health Plan is presented in line with Council's values:

- *We are Engaging: Listening, understanding and communicating is the key to our success.*
- *We are Accountable: We work openly and transparently to earn out community's trust.*
- *We are Making a Difference: Our work improves our community and the lives our residents.*

Council sets the strategic direction of the organisation, these strategies form a document adopted by Council which embeds the Council and Community's expectations and it is important that the progress of these frameworks are reported.

The PHP also sets out for reporting of the PHP to occur annually to Council at the end of each financial year.

BACKGROUND:

The [Public Health Act 2016](#) requires each local government to prepare a public health plan that is consistent with the State Public Health Plan and meet the specific needs of the local community.

The PHP was adopted by Council on 20 October 2020.

The PHP is a high-level plan, which aligns to the City's Strategic Community Plan 2022-2032 and is to inform the Corporate Business Plan and annual budgets. The PHP provides a framework to support the health and wellbeing of our community, enhancing the City's proactive service delivery approach and focuses efforts and resources on communities that support health.

The PHP sets out 41 deliverables to be implemented across five public health pillars, being:

1. Public Health Leadership;
2. Social Environment;
3. Built Environment;
4. Natural Environment; and
5. Health Protection.

There have been three annual reviews presented to Ordinary Meetings of Council to highlight the progress towards the 41 deliverables within the PHP. The outcomes of these reviews are summarised below.

Ordinary Meeting of Council	Deliverables on track	Deliverables not started
Annual review 1 12 October 2021	34 (83%)	7 (17%)
Annual review 2 18 October 2022	38 (92%)	3 (8%)
Annual review 3 21 November 2023	40 (97%)	1 (3%)

DETAILS:

The fourth annual review of the PHP has been completed.

Actions and achievements relating to each deliverable is detailed in **Attachment 1**. These actions include one-off projects, multi-year programs and ongoing initiatives. The status of each deliverable uses one of the three categories in the following table:

Colour Code	Meaning
On Track	Deliverable is expected to be completed as originally planned.
Not Started	Deliverable has not yet started.
At risk	Deliverable is at risk of not being delivered or completed.

All 41 deliverables are on track.

Key Highlights in 2023/2024Smoke-Free Town Centres Project

- **Innovative Local Law.** First WA Local Government to include smoke and vape-free areas within a Local Law.
- **Planning Policy Guidance.** First WA Local Government to introduce a local planning policy aimed at restricting the sale and promotion of tobacco, smoking related implements or the use of tobacco.
- **Successful Grants Acquisition.** Successfully received two Healthway grants of \$124,420, which supported the delivery of the project. A grant acquittal report was sent to Healthway.
- **Award Recognition.** Recognised as an award-worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.
- **Significant Smoking Reduction.** Achieved a 42% reduction in people smoking cigarettes in our town centres in just 12 months. North Metro Health Service delivered training to nine Curtin University Students to carry out a one-year audit of smoking observations and cigarette butt counts in all five Town Centres.
- **Community Engagement.** Engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns.
- **High Level of Community Support.** Widespread support from 88% of community and businesses, a year into the project.
- **Youth Education Workshops.** Delivered five vaping education workshops to Year Six students at Highgate and Kyilla Primary Schools.
- **Business Collaboration.** Collaboration with 20 businesses, nine pharmacies and seven community services.

Reduced exposure to environmental health risks

- **Host and the Approval of International Events.** This includes the FIFA Women's World Cup, HSBC World Rugby Sevens, Foo Fighters Concert. Liaising with external stakeholders including World Rugby and Rugby WA to ensure all relevant health and building approvals were assessed to mitigate potential risks associated with food safety, structures, amplified noise, crowd safety and emergency management.
- **Community Events.** The Health Services team completed the assessment and approval of significant community events, including the Provedores Markets, Arty Farty Christmas Party, Mount Hawthorn Christmas Carols, Little Italy Festival, Allstars Charity Game, St Patrick's Day Festival, North Perth Primary School 125 year anniversary and the Gladstone Street Christmas Markets.
- **Food Safety Standards 3.2.2A.** This was introduced to improve food safety and assist food businesses to manage food safety risks preventing the food-borne illnesses, outbreaks and reputational damage.
- **Introduction of Stage 5 of the Public Health Act 2016.** This is a significant milestone for local government enforcement agencies as health planning, policies and environmental health regulations replace the *Health (Miscellaneous Provisions) Act 1911*.

Public Health Leadership

- **Local Government Health and Wellbeing Group.** This group provides information and facilitates knowledge sharing between local governments to achieve community health and wellbeing outcomes for the WA community. Workshops have included Climate Change, Healthy Eating, Food Security, Mental Health and Wellbeing, and Vaping.
- **Public Health Planning.** Member of Local Government Public Health Plan Reference Group provided expert knowledge about the legislative requirement to develop and maintain a Local Public Health Plan, under Stage 5 of the *Public Health Act 2016*.
- **Undertake Local Planning Strategy and Scheme Review.** Including elevating the importance of public health in the Strategy.
- **Progressing Town Centre Planning Frameworks.** This is for North Perth, Mt Hawthorn, William Street and Beaufort Street. These will include objectives relating to a Connected and Healthy Community.

Reduced harmful alcohol use

- **Alcohol Action Plan.** Perth Vincent and Subiaco Local Drug Action Group delivered four workshops over 2024 with the Mental Health Commission and 19 stakeholders to develop measurable objectives and actions to help reduce alcohol related harm.
- **Bus Shelter Contract.** Continuing to liaise with oOh!media to include restrictions on unhealthy advertising on the City's bus shelters. This is to include alcohol, smoking, gambling and unhealthy food and drink.
- **Event Sponsorship.** One event proposal with a primary focus on alcohol was not supported through the 23/24 Event Sponsorship process.

Increased healthy eating

- **Healthy Food and Drink Policy.** Policy adopted by Council with strong support and encouragement from North Metropolitan Health Service and Cancer Council WA.
- **Food Atlas.** The City hosted a workshop on the Food Atlas Tool. This is an interactive map of food businesses helping to identify food access inequities such as the density of fast-food outlets and liquor stores, in a Local Government area. The tool has the ability to offer evidence-based information on food access that can underpin policies and decisions at a Local Government level.

Increased physical activity

- **Wayfinding.** Implement phase one of the Wayfinding Signage Plan, introducing pedestrian wayfinding in town centres signposting key landmarks such as local shops, schools, parks, amenities, local artwork, public transport and cycle paths to activate local town centres.
- **Mt Hawthorn Skate Space.** Vincent delivered a skate park that caters towards younger and beginner skaters and will contribute to increased physical activity and community connection.
- **Improvements in Public Open Spaces.** For all ages and abilities to enjoy POS areas with improvements to Robertson Park, Banks Reserve, Britannia Reserve and Braithwaite Park.
- **LiveLighter Funding.** Successful in receiving funding to promote the Start Small Campaign with funds being used to promote how to keep fit for free in Vincent.

Next Steps for 2024/2025Smoke-Free Town Centres Project

- **Smoke-Free Public Places.** Audit future proposed public places that can become smoke-free in City of Vincent and include in the next iteration of the City's Public Health Plan (2025 – 2030).
- **Partnerships.** Continue to partner with organisations working in the fight against tobacco including North Metropolitan Health Service, Cancer Council WA and Australian Council on Smoking and Health.
- **Community Engagement and Education.** Continue presence of City Officers in Town Centres interacting positively with the public to improve awareness, education and compliance.
- **Business Engagement.** Continue to engage with local businesses to assist in the transition to smoke and vape free outside their business, and support any venues that wish to prioritise the health and wellbeing of staff and customers by becoming smoke and vape free.
- **Public Awareness.** Improve public awareness of e-cigarettes (vapes) as harmful, toxic products and vaping as a smoking behaviour via marketing and social media platforms.
- **Refresh Signage.** Inclusion of 'vape free' messaging will be tested on future signage and future marketing and communications about the project.

Public Health Leadership

- **New Public Health Plan 2025 – 2030.** The development of this will strive for Public Health leadership in WA. This will include an engagement plan to ensure consultation is open and transparent.

Reduced harmful alcohol use

- **Liquor Licence Policy and Alcohol Management Policy.** Policies to be reviewed in 2024/25 and to incorporate public health considerations.
- **Alcohol Action Plan.** Continue to deliver the measurable objectives and actions from the Perth, Vincent and Subiaco Local Drug Action Group including:
 - Extend the reach of existing alcohol education campaigns and community safety campaigns;
 - Promote alcohol free events and activities;
 - Utilising local health and community safety data to inform Local Government strategies, plans and policies
 - Increase the adoption of harm minimisation strategies at licenced sporting clubs.

Increased healthy eating

- **Healthy Catering Guide.** Promoting healthier catering for City meetings, workshops and functions and promote suggested catering suppliers.
- **Develop Resource for Event Organisers.** This is to help support considering healthier options at their events.
- **Work with Café Operators at City Venues.** This is to encourage them to promote healthier options available at City facility cafes and vending machines and minimise the marketing and promotion of unhealthy food and drinks.

Reduced exposure to environmental health risks

- **Large-Scale Events.** The City is gearing up to host several major international sporting events, including FIM World Supercross Championship, HSBC World Rugby Sevens and Multiday concert and entertainment events. These events will require comprehensive assessments of temporary food applications, noise management, event risk management plans, temporary structures, and on-the-day inspections to ensure everything runs smoothly and safely.
- **Asbestos and Silica Safety.** Providing updated guidance and information to residents from the Asbestos and Silica Safety and Eradication Agency as part of the Asbestos National Strategic Plan 2024-2023.
- **Rodenticide.** Deliver community education and awareness program to improve community awareness around the harmful effects of second generation anti-coagulant rodenticides.

CONSULTATION/ADVERTISING:

**Organisation Implementation**

Engagement is used to both inform the community about the proposed policy, project or propositions, and to provide some input to the shape or execution of the policy, project or proposition.

Tension: People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

When would we do this?

Your organisation has the legitimacy to lead and implement

How do we measure success?

A robust process to engage with the community and stakeholders

Behavioural Change

Pursuit and achievement of the purpose of the engagement cannot be achieved without the action of stakeholder, partners, communities and/or individuals.

Tension: There is no collective “why”/feeling forced/judged, undesirable impact/cost to make the change.

Mitigation: To build the collective before the change becomes a requirement.

When would we do this?

The engagement leader/host organisation is responsible for identifying the problem and potential contributions for behavioural change

How do we measure change?

Identify which audiences need to change behaviour

Extensive engagement with the community and stakeholders was completed during the development of the Public Health Plan.

Consultation is not undertaken on the Annual Reviews as the purpose of this report is to provide an update on the status of each deliverable and future actions.

Where required consultation is undertaken on specific projects within our Plan as required by the City’s Community and Stakeholder Engagement Policy.

LEGAL/POLICY:

Public Health Act 2016.

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to note the PHP annual review and progress towards the deliverables.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Enhanced Environment

*Our parks and reserves are maintained, enhanced and are accessible for all members of the community.
Our urban forest/canopy is maintained and increased.*

Accessible City

Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.

Connected and Healthy Community

*We protect, improve and promote public health and wellbeing within Vincent.
We have enhanced opportunities for our community to build relationships and connections with each other and the City.
Our community facilities and spaces are well known and well used.*

Thriving Places

Our town centres and gathering spaces are safe, easy to use and attractive places where pedestrians have priority.

Sensitive Design

Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.

Innovative and Accountable

We embrace good ideas or innovative approaches to our work to get better outcomes for Vincent and our community.

SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024*.

Sustainable Transport

Urban Greening and Biodiversity

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Increased healthy eating

Increased mental health and wellbeing

Increased physical activity

Reduced injuries and a safer community

Reduced harmful alcohol use

Reduced exposure to environmental health risks

Prevent and control of communicable diseases

Reduced smoking

Mitigate the impact of public health emergencies

Promote screening and immunisation

Reduced exposure to ultraviolet radiation

FINANCIAL/BUDGET IMPLICATIONS:

The implementation of the deliverables within the PHP through projects, programs and services is supported through allocations within the City's existing operational budgets.

An amount of \$30,000 is included in the 2024/2025 operational budget to create a new Public Health Plan 2025 – 2030 along with delivering a variety of programs and events that contribute to the vision for a healthy, happy and connected community for all.

COMMENTS:

The City is committed to improving the health and wellbeing across our community, and three major achievements for 2023/24 included the successful Smoke Free Town Centre grant acquittal to Healthway, adoption of the Healthy Food and Drink Policy and development of the Alcohol Action Plan for Perth, Vincent and Subiaco Local Drug Action Group.

These achievements have been possible with the support and guidance from stakeholders including North Metropolitan Health Service, Cancer Council WA, Mental Health Commission, Healthway, Australian Council on Smoking and Health, Curtin University and Edith Cowan University. All three projects will continue to be a priority for 2024/25.

Administration will now be commencing the development of a new PHP in 2024/25 to continue on with the City's commitment to improving the health and wellbeing of our community for 2025-2030. This will include connecting with residents, visitors and stakeholders in identifying priorities and projects for the next PHP.

The new PHP will seek to leverage and build on existing positive public health outcomes and consider new projects for inclusion in response to community engagement. New projects will be agreed in partnership with City teams and external stakeholders, and integrated across the Strategic Community Plan priority areas.

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
Civic Leadership	1.1 - Incorporate public health, wellbeing and health equity principles and priorities into City policies, plans, reports, programs, and activities.	On Track	<p>Council Reports. Priority health outcomes of the City's Public Health Plan have been referenced in 77 council reports (out of 162) from October 2023 – September 2024.</p> <p>Youth Action Plan 2023 - 2026. The development of a Youth Action Plan includes deliverables on Resilience and Wellbeing with the goal to 'Support our youth to be strong, healthy, safe and active.' Key deliverables achieved in 2023/24 include:</p> <ul style="list-style-type: none"> delivered two Young Makers Markets delivered Nature Play initiative at Hyde Park to 60 families engaged eight local schools for Student Citizenship Awards; and workshops delivered by YHQ <p>Access and Inclusion Plan 2022 - 2027. This plan supports the creation of a social and built environment that is accessible and inclusive for everyone, and particularly for people with disabilities. Key deliverables achieved in 2023/24 include:</p> <ul style="list-style-type: none"> refurbishment of the customer service area accessible toilet; staff Wheelchair Basketball workshop co-hosted with Water Corporation; delivered an eight week 'Introduction to Auslan' community workshop; completed a footpath audit in December 2023; and held an All-Abilities Pool Party at Beatty Park. <p>Innovate Reconciliation Action Plan 2022 – 2024. This plan includes three main themes – Relationships, Respect and Opportunities. This Plan has been designed in partnership with Aboriginal Elders on the Boordiya Elders Group, members of the Internal Reconciliation Action Plan Working Group, staff, and stakeholder groups. Key deliverables achieved in 2023/24 include:</p> <ul style="list-style-type: none"> development of Aboriginal and Torres Strait Islander Engagement Guidelines; Cultural Awareness and Engagement Plan for new starters and existing employees; Provided two traineeships to Aboriginal students from Aranmore Catholic College; new Purchasing Policy prioritises purchasing from Aboriginal and Torres Strait Islander businesses; Commenced development of our fourth RAP, the Stretch RAP 2024/27. <p>Local Planning Scheme Amendment. In February 2024, LPS2 was amended to make the Service Station land use a prohibited use in mixed use, centre, and residential zones. This would have a significant amenity benefit to the community by ensuring any new Service Stations are appropriately located in areas away from existing residents.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
	1.2 - Pursue grant funding opportunities to increase the health and wellbeing of our community through projects, activities, and services.	On Track	<p>Successful Healthway Funding for Smoke Free Town Centre Project. Received \$124,420 in grant funding, and project extended to March 2024 (originally November 2022 – November 2023).</p> <p>Upgrade of turf and lighting at Leederville Oval. A grant was received to help with upgrading turf and lighting at Leederville Oval.</p> <p>WA Bike Network Grant received for Norfolk Safe Active Street design to promote healthy walking/cycling activity within our community.</p> <p>Mt Hawthorn Lighting Upgrade. Funding received from Department of Infrastructure, Transport, Regional Development, Communications and the Arts to upgrade lighting at Axford Park and Braithwaite Park in Mt Hawthorn. The project aim is to increase safety, promote pedestrian movement and other public activations during evening periods.</p> <p>Youth Development Grant. Funding provided to Perth STEM Association for delivering Newtons Playground workshop.</p>
	1.3 - Support a healthy and happy workplace for City staff with a focus on wellbeing and work life balance, and promote this approach to our stakeholders	On Track	<p>Training and events. Training and events delivered in 23/24 include: resilience training for workers and leaders, dealing with difficult people and de-escalation training, mental health awareness training, workplace behaviours training, mentally healthy workplaces training and first aid training. Emergency management training included drills and presentations from Fire fighters, police, and crime stoppers. CPR Training attended by over 60 employees. Recognised International Women's Day and R U OK day. Provided staff training on the use of the e-bike fleet.</p> <p>Subsidised Beatty Park Gym Memberships along with Corporate Private Health Memberships through HBF and Medibank available for employees.</p> <p>Staff Wellness Expo: Took place in October 2023. Provided to all staff with multiple workplace health, safety, and wellness suppliers in attendance, such as St John WA, Paraplegic Benefit Fund (PBF), Absolute Balance, Beatty Park Leisure Centre, and Massage Therapy.</p> <p>Workplace Health and Safety. Mental health and wellness is a priority at the City. Training and wellness programs include skin checks (114), health checks, flu vaccinations (96), Hepatitis A, B and Tetanus vaccinations for eligible staff. Wellness Day event and promotion of our EAP program for staff and Managers are organised throughout the year.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
	1.4 - Reduce exposure to unhealthy advertising, marketing, promotion, and sponsorship (includes, but not limited to alcohol, unhealthy food and drink, smoking, and gambling)		<p>Bus Shelter Advertising. Negotiations continue with provider, to include a clause in the City's Bus Shelter Contract to restrict 'unhealthy advertising' on 50 of our bus shelters in Vincent.</p> <p>Social Media and Graphics. Ongoing aim to reduce exposure of unhealthy marketing and promotion through our social media channels and graphic design requests.</p>
Advocacy	2.1 - Advocate to improve public health and wellbeing outcomes on behalf of our community to State and Federal government, agencies, private organisations, and peak bodies for our priority population groups #	On Track	<p>Consistent Local Planning Scheme review. The Public Health and Environmental Health Teams provided comments for proposed changes to land uses, zones, and reserves in May 2023. Included comments about elevating Public Health considerations in planning decisions.</p> <p>North Metropolitan Local Government network. The City is an active member of the group and presented on the Smoke Free Town Centre Project and its implementation.</p> <p>The International Federation for Environmental Health World Congress, hosted in May 2023 in Perth. The City's Health Services team hosted more than 20 delegates from Malaysia including students and staff from Universiti Teknologi MARA Selangor and Environmental Health Professionals to promote Vincent's contributions to Environmental and Public Health. The City also presented on the success of the City's Smoke Free Town Centres Project.</p> <p>Local Government Health and Wellbeing Group. The City is an active member of this group which provides information and helps knowledge sharing between local governments. Workshops in 2023/24 have included Climate Change and Health, Healthy Eating and Food Security, Mental Health and Wellbeing, and Vaping.</p> <p>City of Greater Geraldton Public Health Planning. The Public Health Team provided support and advice to the City of Greater Geraldton, who is commencing the development of their first public health plan.</p> <p>Local Government Public Health Plan Reference Group. The City is a member of this group to provide advice and knowledge about the legislative requirement to develop and maintain a Local Public Health Plan.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
Public awareness and engagement	3.1 - Partner with external agencies and community groups on key projects and activities that empower and enable people to live healthy, happy, and connected lives in Vincent	On Track	<p>See 6.1, 7.1, 7.3 and 13.2 deliverables for more details of partnerships with external agencies and community groups on health promotion projects and activities.</p> <p>Local Community Groups. Library Services has connected with local community groups to support and facilitate a central meeting place for activities.</p> <p>Vision Australia, Autism WA, and Purple Hearts Foundation. Partnered with external agencies to develop further programs, services, and resources.</p> <p>Partnered with ADHDWA. To deliver an information session which will provide an overview of ADHD symptoms, strengths, challenges, and diagnostic criteria.</p> <p>Partnered with Befriend. Deliver 'Thrive Together – Empowering Inner-City Community Leaders workshop to community groups.</p> <p>Partnered with Cancer Council WA. Deliver a Packed with Goodness Session for parents to get tips for packing healthy lunchboxes, label reading and healthy alternatives to pre-packaged snacks.</p>
	3.2 - Develop a communication plan to inform, engage and educate residents, visitors, businesses, and community organisations on the priority health topics for Vincent	On Track	<p>Annual health and wellbeing communication plan. Shared health and wellbeing focussed content on the City's social channels, with a major focus on promotion of the Smoke Free Town Centres project in 2023/24. Other health campaigns included Food Safety Standards, Asbestos Awareness week, Wood Smoke Awareness week, R U OK? day, World Cancer Day, World Immunisation Day, World No Tobacco Day, Men's Health Week, Mental Health Week, Bike Month, International Women's day and Heart Week.</p> <p>Library marketing and communication plan. The City's Library displays information on health promotion weeks of significance on digital signage and through social media. This has included Cancer Council SunSmart and Move More campaigns. The Library ensures that information is accessible including the development of webinars and accessibility maps.</p> <p>LiveLighter Funding. Successful in receiving funding to promote the Cancer Council WA Start Small Campaign (as part of LiveLighter). Funds will be used to promote how to keep fit for free in Vincent.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
Smoke-free Town Centres by 2025	4.1 - Design and implement a smoke-free Town Centre project which considers policy and regulatory options with involvement from health partners and local businesses.	On Track	<p>Local Law. First WA Local Government to include smoke and vape-free areas within our Local Law.</p> <p>Local Planning Policy. First WA Local Government to introduce a local planning policy aimed at restricting the sale and promotion of tobacco, smoking related implements or the use of tobacco.</p> <p>Healthway Grant. Successfully received two Healthway grants of \$124,420, which supported the delivery of the project. A grant acquittal report was sent to Healthway.</p> <p>Award Shortlist. Recognised as an award worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.</p> <p>Smoking Behaviour Audits in November 2023. Achieved a 42% reduction in people smoking cigarettes in our town centres in just 12 months. North Metro Health Service delivered training to nine Curtin University Students to conduct a one-year Audit of smoking observations and cigarette butt counts in all five Town Centres.</p> <p>Support. Widespread support from 88% of community and businesses, a year into the project.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 1 Public Health Leadership. City of Vincent Leading by example.			
Priority Area	Deliverable	Status	What have we achieved?
	4.2 - Deliver a public awareness campaign to focus on the benefits of smoke-free environments.	On Track	<p>Education first approach. Engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns.</p> <p>Vaping Education. Delivered five vaping education workshops to Year Six students at Highgate and Kyilla Primary Schools.</p> <p>Collaborated with 20 businesses, nine pharmacies and seven community services.</p> <p>Engaged. The Y, Foyer Oxford, and Freedom Centre to build capacity and knowledge about vaping, enabling them to educate and support young people.</p> <p>Signage. “Fresh Air, You’re Welcome” temporary signage installed in Town Centres with a focus on hotspot areas where people currently smoke. Permanent smoke-free signage is now installed, with a focus on hotspot areas.</p> <p>One year smoke free anniversary video. Presented by Mayor Alison Xamon, highlighting the 12-month survey results. Campaign ran on social media and shared in Vincent News.</p> <p>Smoke Free Radio Interview. The Public Health Team completed an interview with reporter, Kate Leaver, recorded for breakfast radio on ABC Radio Perth on 6 December 2023, about the City’s Smoke Free Town Centres.</p>
	4.3 - Review proposals to introduce new smoke-free environments on City owned land.	On Track	Continuing to audit future proposed public places that can become smoke free within Vincent.

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Healthy Eating	5.1 - Increase healthy food and drink options at City venues, public open spaces, events, festivals, and community activities.	On Track	<p>Healthy Food and Drink Policy. Adopted at Council in June 2024. The purpose of this policy is to enable the City to lead by example by supporting the provision and promotion of healthy food and drink at its venues and events. Focus for year one will be –</p> <ul style="list-style-type: none"> Promoting Healthier catering for City meetings workshops and functions. Healthier options available and promoted at City facility cafes and vending machines. Guidance material developed for event organisers to consider healthy options at their events. <p>Store Scout Kiosk tool pilot in August 2024. North Metropolitan Health Service delivered the tool at Beatty Park Café to assess and monitor the healthiness of the café and support change to increase healthy options. The assessment and recommendations focus on price, promotion, placement, and product.</p>
	5.2 - Promote and support healthy and sustainable food environments, particularly to our priority population groups.	On Track	<p>Food Atlas. In October 2023, the City hosted a workshop on the new Food Atlas Tool. This is an interactive map of food businesses and a suite of summary metrics helping to show food access inequities such as the density of fast-food outlets and liquor stores, in a Local Government area. The tool offers evidence-based information on food access that can underpin policies and decisions at a Local Government level.</p> <p>Kyilla Farmers Market. City supports annual waiver of certain fees and charges to support healthy and sustainable food environments.</p> <p>North Perth Community Garden. Received grant funding and a community benefit subsidy to support healthy and sustainable food environments.</p> <p>Mount Hawthorn Hawkers Market return to Axford Park in March and April 2024. Food stalls serving up sweet and savoury dishes from across the globe, plus live music and a Free Kids Zone with face painting and a colouring competition.</p> <p>Common Cause – Australia Research. The City took part in an interview on fast food outlet location and density, and health in city planning. This was facilitated by Common Cause Australia and funded by Cancer Council WA.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Community activities and programs	6.1 - Deliver and promote activities and programs that contribute to increased physical activity and mental health and wellbeing; including local sports, fitness, community groups and cultural activities.	On Track	<p>See deliverable 3.1 for more details of activities and programs with external agencies and community groups on key projects and activities.</p> <p>Youth Week 2024. The City organised a movie screening of Wonka, the Young Makers Markets and supported a Want to be your own boss workshop with the Y HQ.</p> <p>NAIDOC Week 2023. Workshops included Truth Telling Lunch with Aboriginal Elders, Indigenous Cultural Experience with Dale Tilbrook, For our Elders talk with Barry McGuire, Noongar Bush Medicine with Vivienne Hansen and a Noongar language and Cultural Session.</p> <p>Reconciliation Week 2024. Workshops delivered included Traditional Aboriginal Art Workshop with Djurandi Dreaming and Justin Martin, Totem Weaving with Sharyn Egan, Bushtucker and Tasting with Dale Tilbrook and Aboriginal History, Dreamtime Stories and Bus Tools with Greg Nannup. 97 attendees over the four workshops.</p> <p>Health and wellbeing programs at the Library. Baby Massage workshops, sustainability workshops e.g. bees in your backyard, financial wellbeing workshops, and digital literacy workshops. A range of topics are on offer that focus on physical and mental health, digital access, safety and inclusion, economic and professional development, social connections, and sustainability. Programs offered by the library included baby Rhyme Time and Story Time, Studio Code (STEM coding), financial literacy and professional skill development workshops, health and sustainability workshops and social clubs.</p> <p>Nature Play session at Hyde Park in September 2023. 60 families attended over the 8 weeks where curious children engage in fun activities.</p>
	6.2 - Develop new and promote current initiatives that encourage residents to connect with their neighbours and local community and encourage neighbour connection through the City's service delivery.	On Track	<p>Promotion of Neighbours Every Day. Neighbours Every Day encourages everyone to help create belonging and build an inclusive community that people want to live in, one relationship at a time.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Inclusive Communities	7.1 - Deliver and promote inclusive health and wellbeing programs and services, particularly through supporting stakeholders that provide health and community support to our priority population groups.	On Track	<p>Books on Wheels. Continue to deliver books and resources to people who are unable to access the library for example residents, aged care homes and other organisations. Nine organisations and 53 individuals currently accessing the service.</p> <p>Memory care kits. Continue to provide kits that carers for people with memory loss can use to prompt conversation, spark memories, and encourage tactile motor skills.</p> <p>Meals on Wheels service. Continue to subsidise the catering for eligible residents through the City of Stirling Community Care 'Community Food Services' program. Eleven residents currently using the service in 2024.</p> <p>Auslan Course. 8-week course for community members who learn about deaf awareness, fingerspelling, counting and basic conversation topics.</p> <p>Beatty Park inclusive chat boards. Children of all abilities can use two communication boards while playing at Beatty Park Leisure Centre, installed in September 2024</p> <p>Multicultural Seniors Expo with Chung Wah and the Perth Asian Community Centre in April 2024. Around 300 seniors from multicultural backgrounds found out about services, activities and support available in the community from 18 stall holders.</p> <p>Harmony Week in March 2024. The City hosted a morning tea featuring students from Aranmore College telling stories of migrating to Australia and a performance by Latin musician Oscar Letelier. Attended by 35 people with halal morning tea provided by Food Almadi.</p> <p>Education Session Breast Screen WA. An informative education session covering a range of topics, including what is breast cancer, risk factors for breast cancer and how to be breast aware.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
	7.2 – Ensure meaningful engagement with our priority population groups that are at risk of or experiencing social exclusion and advocate for health equity within policies, programs, and services.	On Track	<p>Aboriginal organisations and businesses. Relationships have been developed with the City to provide a deeper level of understanding through our Elders on the Boordiya (Bosses) Reference Group.</p> <p>LGBTQIA+ engagement. Workshops, events, and talks are delivered to the community around inclusiveness and diversity. The City also supports pride Month in November including Pride Flag raising ceremony, North Perth Common Lighting up for Pride; and Rainbow family picnic.</p> <p>Youth Disability Advocacy Network. The Library invited the Network to audit the library's accessibility and provide recommendations. The Library has introduced quiet times in the library twice per week, provision of key information in alternative formats, enabling online services to be in accessible mode and updated the physical layout to improve accessibility.</p> <p>Wheelchair basketball. The City teamed up with Water Corporation for an event run by Rebound WA to mark the International Day of People with Disability. 50 employees from Vincent and Water Corp were taught basic skills and ran friendly games. Staff members took what they learned on the day back to work to help make Vincent a more a more accessible and inclusive place.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
	7.3 - Provide support to organisations working with people experiencing socio-economic hardship including homelessness	On Track	<p>Partnership with The Y HQ. Eight Life Skill workshops and four Youth Squad events have been delivered to young people in the community.</p> <p>Engagement with Youth at Risk Network. Engage with the Youth at Risk Network and support the delivery of events in the City. This is a network of stakeholders that support young people who are marginalised and/or disengaged from mainstream community.</p> <p>Safe Perth City Initiative, Homelessness Working Group and Perth Inner City Group. Ongoing collaboration with the WA Government's Office of Homelessness, WA Police Force, specialist homelessness services and other local governments to ensure a coordinated approach to managing rough sleeping, and improving welfare, safety and amenity outcomes.</p> <p>Participation in WA Alliance to End Homelessness (WAAEH) Sector Improvement Workshops with key cross-sector stakeholders.</p> <p>Commenced Associate Membership of Shelter WA. To support the delivery of affordable housing and homelessness services and to build capacity, advocacy, and collaboration in this space</p> <p>Nyoongar Outreach Services. Ongoing partnership agreement.</p> <p>Uniting WA's Koort Boodja crisis accommodation service on Money Street. City of Vincent Social Club donated leftover food from their Christmas in July 2024 dinner.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Festivals and Events	8.1 - Deliver and promote festivals and events that encourage community connections, reduce social isolation and cultural barriers.	On Track	<p>Host and approval of international events such as the FIFA Women's World Cup, HSBC World Rugby Sevens, Foo Fighters Concert. Collaborating with external stakeholders including World Rugby and Rugby WA to ensure all relevant health and building approvals were assessed to mitigate potential risks associated with food safety, structures, amplified noise, crowd safety and emergency management.</p> <p>Community Events. The Health Services team completed the assessment and approval of significant community events, including the Provedores Markets, Arty Farty Christmas Party, Mount Hawthorn Christmas Carols, Little Italy Festival, Allstars Charity Game, St Patricks Day Festival, North Perth Primary School 125-year anniversary and the Gladstone Street Christmas Markets.</p> <p>Citizenship Ceremonies. Delivered four events welcoming 202 new Australian Citizens.</p> <p>Festival and Event Sponsorship. 17 events were sponsored and delivered in Vincent last financial year, with these events being free for all community to attend encouraging community connections. 22 applications for Event Funding approved this financial year, which will see a range of events take place across the City encouraging community connection and social well-being.</p> <p>First 'Rainbow Picnic' event. This event will be delivered in Hyde Park in November 2024 to celebrate PrideFest 2024. The family friendly event will encourage all residents, families, and friends to attend.</p> <p>Young Makers Market. Held in Dec 2023 at the North Perth Town Hall and April 2024 at Multicultural Gardens, with over 80 stallholders at each event.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Sporting clubs, community groups and non-government organisations	9.1 - Build the capacity of local clubs, groups, and organisations to deliver health and wellbeing activities and encourage participation of priority population groups including females in sport	On Track	<p>Club development and support. The Coordinator Sport and Recreation continues to communicate with all clubs, acts as an internal point of contact for all clubs within the City, and continues to promote sporting club programmes across networks, and through a quarterly newsletter</p> <p>Female Participation in Sports Grant. Funding provided to City of Perth Swimming Club to empower female athletes by enhancing training opportunities (running out of Beatty Park).</p> <p>KidSport vouchers. There were 156 vouchers handed out in 2023/24 to support priority population groups play a range of sports in different clubs. This program aims to reduce barriers to get more children in the local community playing sport and growing local clubs.</p> <p>Community and sporting groups waiver of fees. The City supported community groups, organisations, and schools to use our hireable spaces in our halls, community centre, parks, and sporting grounds. There have been 71 bookings that have received between 25% to 100% fee waivers.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 3 Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.			
Priority Area	Deliverable	Status	What have we achieved?
City Buildings and facilities	10.1 – Incorporate public health principles including Healthy Active by Design into City plans and strategies to influence the planning, and development of the built environment	On Track	<p>Undertake Local Planning Strategy and Scheme Review in 2024. Including elevating the importance of public health in the Strategy.</p> <p>Progressing Town Centre Planning Frameworks in North Perth, Mt Hawthorn, William Street and Beaufort Street. These will include objectives relating to a Connected and Healthy Community.</p> <p>New Local Planning Frameworks for North Claisebrook and the Pickle District. Developed using the guidance of the State's precinct design guide and the Residential Design Codes volume 2. The plans were also prepared with reference to the Public Health Plan in the context reports.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 3 Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.			
Priority Area	Deliverable	Status	What have we achieved?
	10.2 - Provide and promote welcoming and accessible facilities to encourage greater utilisation by our community and priority population groups	On Track	<p>Litis Stadium. Funding secured to construct a new multi-sports change room facility (including female-friendly change room) and clubroom upgrade which will help grow a thriving community hub used for sporting clubs, local community groups and residents. The upgrades will help increase female participation in sport. Work now underway.</p> <p>Birdwood Square Changing Facility Upgrade: Vincent delivered a public toilet and changing room facility upgrade to service reserve users and community. The changing rooms and storage facility will service the usage by Highgate Primary School and local sporting clubs and a new playground is set to revitalise the area.</p> <p>Beatty Park Leisure Centre membership. Wide variety of membership and access options for the community. Membership is at 5007 with 1,292,164 visits during 2023/2024, a 9.3% increase on the previous year.</p> <p>Beatty Park Classes. A wide range of group classes that contribute to increased physical activity and mental health and wellbeing. Around 130 classes per week that include aqua, yoga, HIIT, functional training, strength, and cardio classes.</p> <p>Beatty Park Swim School delivers lessons to approximately 3000 students weekly with 239 more children enrolled in the Swim School than at the same stage last year. This has included Angelfish Program for people with disability; Foyer Oxford subsidised lessons; Displaced Refugee Program; Aranmore Catholic College CALD Program and Heart Beat Club.</p> <p>Beatty Park Awards. Winner at WA Aquatic Recreation Industry Watch Around Water for Marketing and Promotion; Winner at WA Aquatic Recreation Industry Technical Operator; Regional winner and National winner at Australian Swim Schools Association Swim Teacher of the Year; Regional winner and National winner at Australian Swim Schools Association Inclusive Swimming Award and Highly commented at Australian Swim Schools Association Swim School of the Year.</p> <p>62 bookable City facilities. For community and sporting groups to access. Seven indoor facilities including pavilions and halls, four Vincent community centre rooms, 11 sportsgrounds, 38 passive parks and reserves, Leederville skate park and basketball courts.</p> <p>Library Service. 7,459 active memberships which is an 18% increase since last year and a 20% increase in program attendance, 123,575 visitors to the library with 190,262 loans for the year.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 3 Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Active Transport	11.1 - Develop a wayfinding strategy and promote programs to improve walkability of the City.	On Track	<p>Wayfinding Signage Plan. This plan will guide how the City implements signage and wayfinding over the next ten years. It will help connect Vincent residents and visitors with town centres, public transport, and local facilities. Wayfinding signage will be installed in the City's town centres to improve pedestrian movement through these high pedestrian environments and two popular active transport links (Bulwer Street and Scarborough Beach Road).</p> <p>No smoking and no vaping messaging included on wayfinding signage where size allows.</p>
	11.2 - Deliver programs and events that promote active transport to support the community to be more physically active.	On Track	<p>Ride to Work Day in October 2023. Assisted in WALGA Ride to Work Day by providing two of the City of Vincent e-bikes.</p> <p>Super Sunday and Tuesday Surveys. Annual surveys conducted to understand active travel patterns of our residents for future decision-making.</p> <p>12-month E-Scooter Share Scheme. Launched the e-scooter shared scheme that promoted more active travel, as identified by nine-month evaluation survey. Over 73,300 e-scooter trips have been recorded in Vincent, averaging 396 e-scooters across the City's transport network. Around 36,650 less car trips have been recorded over the trial period.</p> <p>Successful in advocacy on road safety – Receiving State Government support to drop the speed limit from 50km/h to 40km/h on all our local and access roads. Signage installed in collaboration with Main Roads WA on our local roads, replaced more than 700 signs.</p>
Town Centres	12.1 - Deliver active spaces within our town centres to increase community connection	On Track	<p>Activation of Shortcut Lane. Vincent delivered the Shortcut Lane Pop-Up Event Series in the View Street and Rosemount Hotel Car Parks. This included nine free events over May 2024. Events consisted of Outdoor Cinemas, Food Truck Nights, Community Market, and a Thrift Market.</p> <p>Little Italy Festival in June 2024. Transforming a carpark behind the Italian Club into an attractive Italian Plaza.</p> <p>Awarded 27 Business Enhancement Grants across Vincent. Businesses have reported increased use of spaces and reduction in graffiti.</p> <p>Vibrant Public Spaces Policy. Continuing to implement the Policy and increase community connection through public spaces including parklets, eatlets, pop-up parklets, pop-up eatlets and street furniture.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 3 Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Safer communities	13.1 - Implement the Safer Vincent Plan to improve community safety outcomes	On Track	<p>Community Safety information is on display at the library. With over 100 resources already taken on a variety of topics, including crime prevention, graffiti, homelessness, Neighbourhood Watch, and reporting.</p> <p>Pool safety social media campaign. Posted over the summer months to remind residents to ensure their pool safety barriers are in place and well-maintained.</p> <p>Safety for Seniors presentation in August 2024. Facilitated at the library with over 22 members of the local community, aged between 56 and 89 years attending.</p> <p>Renewed partnerships with Constable Care Foundation and Nyoongar Outreach Services.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 3 Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.			
Priority Area	Deliverable	Status	What have we achieved?
	13.2 - Support and partner with external stakeholders to deliver programs to seniors including reducing injuries associated with falls	On Track	<p>Move Improve Remove Workshop with Injury Matters. Seniors learned tips and strategies for preventing falls and how to build balance and strength.</p> <p>Seniors Week 2023. Activities included Morning Melodies with Aranmore Catholic College music students, A Man Called Otto movie at Luna Cinema and Energywise Exercise Session.</p> <p>Healthy Hearing Checks in September 2023 and March 2024. A Hearing Bus was organised with Hearing Australia. 16 residents were screened and given the opportunity to have a full hearing assessment with trained clinicians.</p> <p>Seniors cooking and nutrition education sessions in October 2023 with Foodbank were held for Seniors to provide nutritional cooking ideas.</p> <p>Stroke Safe Talk. Fighting Stroke Together workshop. Attendees learnt what a stroke is and how to recognise the signs of a stroke, what to do if someone is having a stroke and how to prevent a stroke.</p> <p>Safety for Seniors Presentation. Provided information on personal, home and vehicle security, reporting crime and suspicious activity and current crime prevention programs.</p> <p>Beatty Park supporting Seniors. Ongoing classes include chair yoga, Pilates, Energywise, Off peak and discounted gym memberships for seniors</p> <p>Seniors Recreation Council. Partnered with the Seniors Recreation Council to deliver a Livelighter Activity, Information Day, and Seniors Tech Expo.</p> <p>Seniors Needs Assessment in May 2024. Conducted to gain a better understanding of our older residents needs and wants around ageing well in our community so that in turn, it can help with planning future events, services, and activities for them.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 4 Natural Environment - Provide a sustainable natural environment for the health and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Greening the community	14.1 - Increase the number of trees and green spaces to support the health and wellbeing of our community.	On Track	<p>Greening Plan Projects. 300 new trees planted in parks and reserves, streetscapes, and residential verges as well as Water Sensitive Urban Design improvements to Macedonia Place carpark. Street Tree Mapping to ensure effective management of our urban forest. Trees create more liveable neighbourhoods and reduces the urban heat island effect, which supports the health and wellbeing of our community.</p> <p>Native Plant Sale. Held in April and August 2024 at North Perth Common. Approximately 7000 native plants sold at subsidised prices to residents with 1,157 registrations to the event.</p> <p>Parks Replanting Program. Over 4,000 native plants planted in garden areas within parks, reserves and streetscapes.</p> <p>Adopt a Verge Program assisted 79 residents to convert turfed or weedy verges into waterwise native gardens.</p> <p>Environmental Grants are available of up to \$2,000 per project, to assist and encourage schools and community groups to undertake environmental projects within Vincent. Two successful grant applications in the past 12 months.</p> <p>Annual Greening Vincent Garden Competition. The 2023 Garden competition had a total of 64 entries over five categories of Best Front Or Back Garden, Best Small Space Garden, Best Vincent Verge, and Best Waterwise Native Garden. The most popular category this year was Best Front or Back Garden with 22 entries.</p> <p>National Tree Day. Community planting event on 24 July 2024 at Blackford Street Reserve. 120 student volunteers helped in planting over 400 plants.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 4 Natural Environment - Provide a sustainable natural environment for the health and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Parks, reserves, and other open spaces	15.1 - Deliver active and passive parks, playgrounds and additional public open spaces for all ages and abilities to enjoy.	On Track	<p>Robertson Park Development Plan. Vincent delivered a new entrance zone for the tennis centre, four multisport courts, a tennis hit-up wall, and a basketball halfcourt. The upgrades have expanded the usable space and caters for all ages and abilities, with a new opportunity for shared use by netball and other sports. The construction for Stage 1B will begin in the first quarter of 2025 and will involve the conversion of 12 synthetic turf tennis courts to acrylic hardcourts, with upgraded fencing and floodlighting for the tennis centre.</p> <p>Banks Reserve Maste Plan. A new 'interpretation node' viewing platform has been constructed on the foreshore, providing a space for passive recreation. New picnic shelters and table settings encourage visitation.</p> <p>Britannia Reserve. Leverage improvements to lighting at Britannia Reserve to allow up four different sporting clubs from different sporting codes to train at once.</p> <p>Mt Hawthorn Skate Space. Vincent delivered a skate park that caters towards younger and beginner skaters, incorporating a range of small-scale elements. With accompanying landscaping to make it an engaging and welcoming space for all users and families. This was completed in September 2024.</p> <p>Charels Veryard Reserve Irrigation Renewal to ensure irrigation systems water efficient and fit for purpose.</p> <p>Braithwaite Park Exercise Equipment Renewal designed specifically for toddlers.</p> <p>Hyde Park Amenity Upgrades including installation of four new barbeques in public open spaces and one accessible barbeque</p>
	15.2 - Incorporate Healthy Active by Design principles to enhance parks, reserves, and other public open spaces	On Track	Healthy Active by Design principles. Continuing to consider principles when developing Master Plans and Development Plans for public open space (see 15.1).
	15.3 - Partner with organisations to develop and implement sun protection strategies	On Track	<p>Cancer Council UV Monitor. Installation of the monitor at Beatty Park Leisure Centre to provide accurate, real-time UV data to the community. The monitor displays educational messaging to encourage sun protective behaviours according to the UV level.</p> <p>SunSmart messaging. Vincent is part of an advisory committee with Cancer Council WA and Telethon Kids Institute to support the 'SunSmart messaging for WA young people' project.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 4 Natural Environment - Provide a sustainable natural environment for the health and wellbeing of our community.			
Priority Area	Deliverable	Status	What have we achieved?
Climate Change	16.1 – Encourage, empower, and support the community to make choices that consider the health and environmental impacts of climate change.	On Track	Enhanced Environment Strategy and Sustainability Framework development. Progressing with the development of an Enhanced Environment Strategy and a Sustainability Framework. This will aid in operationalizing sustainability and increasing the City's understanding of the risks of climate change. The City will also develop a Climate Action Plan. Community consultation for theme development has been completed and document drafting is underway.

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 5 Health Protection - Deliver evidence-based health protection services and programs for our community.			
Priority Area	Deliverable	Status	What have we achieved?
Environmental Health	17.1 - Deliver quality environmental health services and programs to improve public health outcomes. (change deliverable to include impact on Public Health Act)	On Track	<p>Environmental Health Customer Service Requests. Health Services team investigated and resolved 589 customer service requests, with Noise Pollution, Air Pollution, Waste and Hazardous Materials (asbestos) the most common concerns addressed. The team completed 259 regulatory inspections of food business, skin penetration businesses, lodging houses and public buildings in 2023/24.</p> <p>Sampling Programs. Examined the food safety of chicken products from food businesses such as delis, lunch bars, fast food chains and petrol stations, to help formulate future interventions to reduce campylobacteriosis cases. Examined microbial detections at skin penetration businesses testing for evidence of Pseudomonas, Coagulase-positive Staphylococcus, yeasts, and moulds.</p> <p>Food business compliance. Health Services served three Prohibition Orders on food businesses, in accordance with the <i>Food Act 2008</i>, to mitigate imminent risks to public health. Other compliance actions including 41 improvement notices issued in 2023/24.</p> <p>Monthly sampling aquatic facilities. Routine water sampling across more than 35 sites to assess the chemical and microbiological suitability of aquatic facilities such as swimming pools and spas in the City.</p>
	17.2 - Support and encourage our local businesses to provide safe and healthy food environments to our community.	On Track	<p>New Food Business Applications. Environmental Health Officers received, processed, and approved 102 new food business applications in 2023/24.</p> <p>Small business friendly approvals program. Giving health advice to over 58 Business applications and contributed to advice on the Business Enhancement Grants provided 21 successful candidates in 2023/24.</p> <p>Food handler training. Changes to the Food Standards Code required food businesses to undertake a level of food handler training. The City provided 1,144 Food business staff access to free Food Handler training in 2023/24.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 5 Health Protection - Deliver evidence-based health protection services and programs for our community.			
Priority Area	Deliverable	Status	What have we achieved?
	17.3 - Monitor, investigate and report current and emerging trends in communicable diseases.	On Track	<p>Mosquito management. Performed routine monitoring of mosquito larvae in tidal areas along the Swan River, and in other low lying / at risk areas across the City. As and where needed, the team applied larvicide to interrupt breeding cycles, and reduce mosquito numbers.</p> <p>Monitor communicable and foodborne disease. Reports received from Department of Health to ensure the City is aware of any Health Alerts including mosquito outbreaks and STI's and BBV's in our community. Health Services are also part of the Local Health Authority Analytical Committee and the Food & Environmental Monitoring & Sampling group that take part in sampling schemes of trending environmental, or food borne illnesses.</p> <p>Creation of the Environmental Health Inner City Group in 2024. Vincent created a group of Environmental Health Professionals from Vincent, Perth, Subiaco, Victoria Park, and South Perth to host meeting on a biannual basis.</p>
	17.4 - Increase the City's understanding to assess the risks of climate change to environmental health.	On Track	<p>Award for Climate Change & Resilience at the National Planning Institute of Australia Awards. This award recognises the City's environmentally sustainable design initiatives in the Built Form Policy to deliver sustainably designed homes across Vincent.</p> <p>Achieved 10-year Gold Waterwise Council in 2024. Gold Waterwise Council status shows that Vincent demonstrates significant contribution towards developing waterwise communities and best practice water management and has a best practice waterwise verge policy, a water management team and a waterwise-endorsed aquatic centre in Beatty Park.</p> <p>Mainstreaming Environmentally Sustainable Design in WA Event in March 2024. This event was a collaboration between the City, Perth Design Week, and the Local Government Planners Association. The session explored best practice examples in WA around how sustainable design can be embedded in the design process and local planning framework.</p> <p>Launch of GreenTrack in January 2024. A suite of initiatives to incentivise Environmentally Sustainable Design in Single House and Grouped Dwelling developments.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 5 Health Protection - Deliver evidence-based health protection services and programs for our community.			
Priority Area	Deliverable	Status	What have we achieved?
	17.5 - Review and improve the City's frameworks to respond to environmental health risks such as urban and environmental noise, asbestos and food safety to reduce their impact on human health.	On Track	<p>Public Event Assessment for Foo Fighters. Assessed and approved the major concert event at HBF Park – Foo Fighters, in November 2024. The team assessed crowd and noise management to ensure the safety of attendees and neighbourhood amenity.</p> <p>Public Event Assessment for World Rugby Seven's Tournament at HBF Park. The City delivered Public Event Assessments to assess and mitigate potential risks associated with food safety, structures, amplified noise, crowd safety and emergency management. Twelve men's and twelve women's teams competed across the weekend.</p> <p>Introduction of new legislation including, Food Safety Standards 3.2.2A to improve food safety and help food businesses to manage food safety risks preventing the food-borne illnesses, outbreaks, and reputational damage. The City has provided advice and advertising to local businesses in relation to the new Food Safety Standards from the Department of Health. The Health team has developed a content specific webpage and has improved awareness through social media campaigns.</p> <p>Introduction of stage 5 of the Public Health Act 2016 is a significant milestone for local government enforcement agencies as health planning, policies and environmental health regulations replace the Health (Miscellaneous Provisions) Act 1911.</p> <p>Acoustic Reports. The City stringently assess acoustic reports supporting planning referrals and help in implementing the best outcomes in relation to noise pollution.</p> <p>Draft National Asbestos Strategic Plan. Submission from Vincent relating to Phase 3 of the Plan.</p> <p>Asbestos Awareness Training delivered for relevant employees</p> <p>RAC Air Health Initiative. Two new air quality monitors were installed in 2024 with a total of four monitors now in Vincent. The biggest threat to Perth's air quality is prescribed burning. The second is vehicle emissions worsened by urban sprawl, traffic, and school drop offs.</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 5 Health Protection - Deliver evidence-based health protection services and programs for our community.			
Priority Area	Deliverable	Status	What have we achieved?
Alcohol and Smoking	18.1 - Develop partnerships with the community, organisations, and licenced premises to reduce the risk of antisocial behaviour and alcohol related harm in the community.	On Track	<p>Alcohol Action Plan. Perth, Vincent and Subiaco Local Drug Action Group delivered four workshops over 2024 with the Mental Health Commission and 19 stakeholders to develop measurable objectives and actions to help reduce alcohol related harm. These included:</p> <ol style="list-style-type: none"> 1. Extend the reach of existing alcohol education campaigns and community safety campaigns; 2. Promote alcohol free events and activities; 3. Utilising local health and community safety data to inform Local Government strategies, plans and policies; and 4. Increase the adoption of harm minimisation strategies at licenced sporting clubs. <p>Renewed Community Partnership for 2024/25 with the Constable Care Foundation to deliver harm prevention programs for children, young people, families, schools and community services.</p> <p>Alcohol and Drug Round Table was run for the Claisebrook / Highgate Precinct in August 2024. Over 10 local cross-sector organisations with significant interest in future collaboration and a further meeting planned for early 2025. Key outcomes included promoting services, promoting safe disposal options, staff training and community education workshops.</p> <p>North Perth and West Perth Community Safety Forum in August 2024. Opportunity to connect with the City of Vincent, WA Police Force, Department of Communities, Neighbourhood Watch WA at this event aimed to foster dialogue, collaboration and to enhance safety in the suburbs of North Perth and West Perth.</p>
	18.2 - Support the implementation of alcohol and or smoke free environments including festivals, events, activities and or clubs	On Track	<p>Festival and Event Sponsorship/Funding Agreement. Public Health considerations included in Agreement for event organisers to provide healthier food and drink options, low and no alcoholic beverage options, smoke and vape free events, support smart travel initiatives and provide sunshade and sunscreen.</p> <p>Smoke Free Events. Events that took place in town centres, Vincent facilities and parks were all smoke-free events. Provided resources to event organisers on how to include smoke and alcohol-free event information on socials.</p> <p>Event Sponsorship. Events with a strong focus on alcohol were not approved through Event Sponsorship process.</p>
	18.3 - Incorporate public health principles into applications involving the sale and supply of alcohol.	On Track	<p>Liquor Licence Policy and Alcohol Management Policy to be reviewed in 2024/25 and to incorporate public health considerations.</p> <p>Liquor Licence Objection. The City sent an objection to the Director of Liquor Licensing for</p>

Public Health Plan Annual Reporting – Review 4 (October 2024)

Table 5 Health Protection - Deliver evidence-based health protection services and programs for our community.			
Priority Area	Deliverable	Status	What have we achieved?
			a proposed Liquor Store. Used Public Health considerations to object to the store including the density, size, and location of a venue.
Emergency Management	19.1 - Lead the development of innovative approaches to care for the health and wellbeing of the community when responding to and recovering from emergencies	On Track	<p>Emergency Management Risk Workshops. Workshops held to assess hazards of rail crash, road crash, chemical spills, and heat waves. Evaluation of risks statements to be included in the City's risk register.</p> <p>Internal Emergency Management exercises. Evacuation at City buildings including the Depot, Recreation Centre, Community Centre, Administration Building, and Beatty Park Leisure Centre.</p> <p>AWARE grant training and Welfare Centre training through Western Central LEMC.</p> <p>Development of Risk Management Matrixes.</p> <p>Council adopted the Western Central Local Emergency Management Arrangements 2024.</p>
Screening and Immunisation	20.1 - Promote screening and immunisation campaigns to local residents around childhood immunisations, flu vaccination and screening (e.g. cervical cancer).	On Track	<p>Social media promotion. Screening and immunisations campaigns promoted via City's social media channels throughout the year.</p> <p>Tetanus and Hepatitis A and B vaccinations organised for relevant employees.</p>

6 INFRASTRUCTURE & ENVIRONMENT

6.1 LOFTUS RECREATION CENTRE - REVIEW OF ANNUAL LEASE PAYMENTS

Attachments: 1. Belgravia Financial Statements - FY2020/21 to FY2022/23 - Confidential

RECOMMENDATION:

That Council:

1. **APPROVES** a variation of lease with Belgravia Health & Leisure Group Pty Ltd (ACN 005 087 463) located at portion of Lot 501 (99) Loftus Street, Leederville as follows:
 - 1.1 **Reduction of rent for FY2024/25 by 50% from 1 July 2024 to 30 June 2025 in the amount of \$94,143; and**
 - 1.2 **COVID-19 balance deferred rent repayments amounting to \$14,977.08 to be suspended until 30 June 2025; and**
2. **Subject to satisfactory negotiations carried out by the Chief Executive Officer, AUTHORISES the Mayor and CEO to execute the Deed of Variation of Lease in accordance with the Execution of Documents Policy.**

PURPOSE OF REPORT:

For Council to consider reviewing the rent for FY24/25 and varying the lease with Belgravia Health & Leisure Group Pty Ltd (**Belgravia**) (ACN 005 087 463) in respect of the Loftus Recreation Centre.

DELEGATION:

Delegation 2.2.18 - *Disposing of Property by Leases and Licences* of Council's adopted Register of Delegations, Authorisation and Appointments only applies to minor variations of Category 3 leases. Reduction of rent is not considered a minor variation.

BACKGROUND:

Lease and Contract

Belgravia leases part of the Loftus Recreation Centre at Lot 501 (99) Loftus Street, Leederville pursuant to a Lease (**Lease**) between Belgravia and the City. At the same time the Lease was entered into, the City and Belgravia executed a Deed of Contract (**Contract**). The Contract runs concurrently with the Lease and governs the operation and management of the Loftus Recreation Centre by Belgravia.

The Loftus Recreation Centre provides multi-court sports and fitness programs to the Vincent community.

The Lease and Contract with Belgravia commenced on 1 January 2007. Pursuant to the terms of the Contract, Belgravia would manage Loftus Recreation Centre following the redevelopment of the sports facility initially for 10 years plus another 10 years. At its Ordinary Council Meeting on [26 July 2022](#), Council approved an extension to Belgravia of the Lease and Contract until 31 December 2027.

The Contract includes a profit share arrangement and a loan repayment provision relating to the repayment by Belgravia of the City's \$3 million loan which funded the redevelopment of the Loftus Recreation Centre. Pursuant to the Contract, Belgravia is required to make loan repayments to the City and the City is required to use the loan repayments to pay off the principal and interest owing by the City under the loan.

Financial assistance

During the COVID-19 period, on [30 June 2020](#), the COVID-19 Relief and Recovery Committee approved a deferral of Belgravia's obligations to pay 27 per cent of rent, variable outgoings, sinking fund contributions and loan repayments for the period between 1 April 2020 and 31 July 2020. The total deferred amount was \$64,900.72. Repayment of this deferred amount commenced on 1 September 2023 and is continuing to be serviced until 31 December 2027.

On [26 July 2022](#), Council also approved to reduce the annual Rent by an amount equal to 50% of the annual land tax liability on the Lease. The reduction in rent for the FY2022-23 was approximately \$26,000.

On 30 July 2024, Administration presented at Council Workshop the financial sustainability of Belgravia and their request for a rent reduction and Covid-19 deferred repayment.

Current payments to the City

The table below shows that the current annual payments by Belgravia amount to approximately \$660,000 under the Lease and Contract depending on Outgoings which is a variable fee.

	Monthly (August 2024)	Annual
Rent (lease fee)	\$15,690.49	\$188,285.88
Covid deferred payments	\$ 1,248.09	\$ 14,977.08
Contribution to Reserve Fund	\$ 6,418.85	\$ 77,026.20
Outgoings (variable fee)	\$ 8,710.55	\$ 104,526.60
Loan Servicing	\$23,332.00	\$279,984.00
TOTAL Monthly payments (inc GST)	\$55,399.98	\$664,799.76

DETAILS:Request by Belgravia

In May 2024, the WA State Manager for Belgravia met with the City to discuss the ongoing financial challenges at Loftus Recreation Centre. He indicated that since the period Pre-Covid they had observed a consistent downward trend (except for the COVID-19 pandemic when Jobkeeper payments were received) of the venue's financial performance, which is now not sustainable for Belgravia.

Belgravia has provided their audited financial statement showing the increasing losses since the FY2020/21 financial year. The audited financial information is included at **Confidential Attachment 1**.

Belgravia proposed a waiver of the monthly rent and suspension of the Covid deferred rent repayments to allow them to reduce their annual deficit to less than \$100K for the remainder of the Lease and Contract term.

Administration's proposal and further action

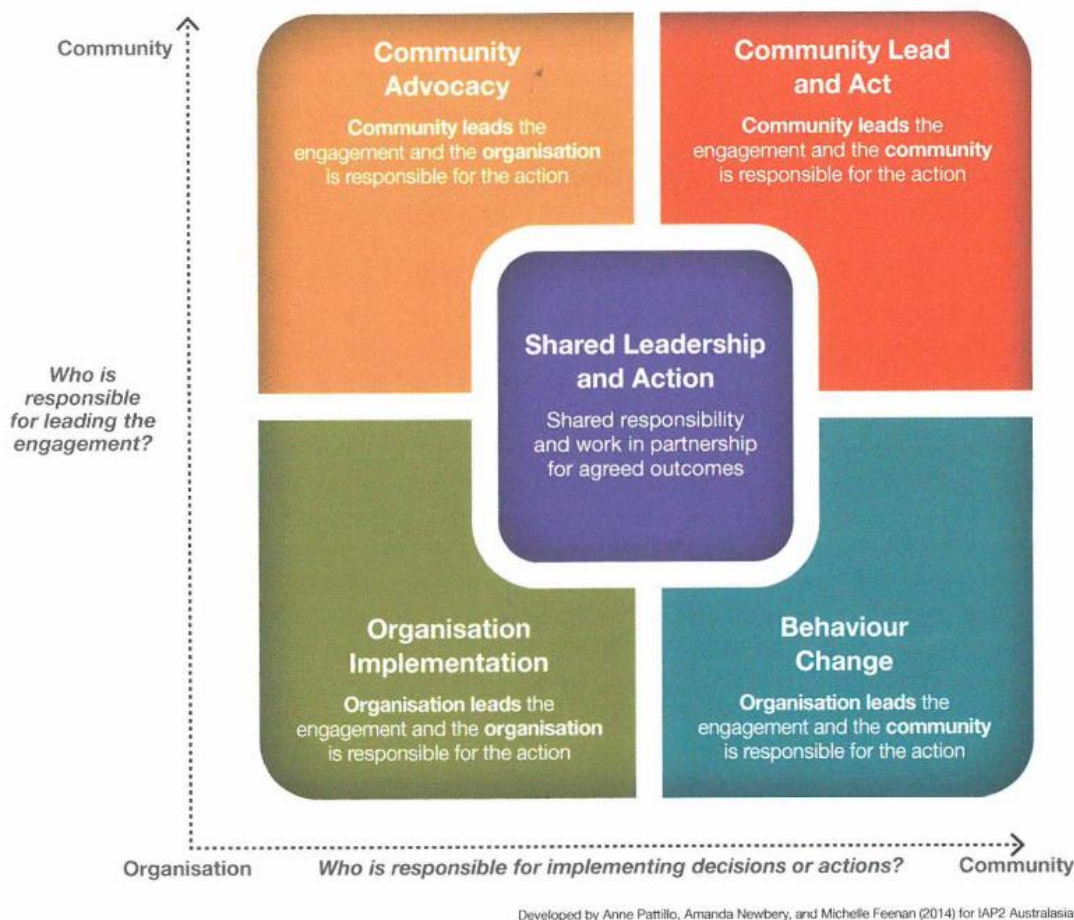
Administration attended a site visit with Belgravia to understand their financial challenges and the actions and steps they had taken to address them. These steps included closure of the creche, reduction of staff, removal of underperforming group fitness classes and utilising the Loftus Centre Reserve Fund for other facility enhancements.

Council approved the use of the Loftus Recreation Centre Reserve Fund at the Mid-Year Budget Review FY2023/24 to make several enhancements to the facility. These improvements included the purchase of Pilates machines, refurbishment of an area for Pilates classes, upgrade of gym cardio equipment and improvements to the gym layout. These upgrades are expected to enhance the facility's appeal and marketability, potentially increasing patronage and revenue to Belgravia. The new Pilates area was opened in September 2024.

Given the actions undertaken by Belgravia, Administration is recommending that Council considers a 50% reduction of the rent for FY2024/25 with a review 3 months before the financial year end. During the review, Administration would assess if the proposed financial assistance coupled with the enhancements to the Loftus Recreation Centre has improved Belgravia's financial position and their ability to resume payment of full rent and deferred rent repayments. If approved by Council, the reduction in revenue for FY2024/25 will be adjusted in the Mid-Year Budget Review FY2024/25.

CONSULTATION/ADVERTISING:

Administration's consultation with Belgravia has resulted in the City making some enhancements to the facility at Loftus Recreation Centre, which is aimed at increasing Belgravia's membership and generating additional revenue.

**Organisation Implementation**

Organisations lead engagement and seek input, shape the policies, projects and services for which they are responsible. This is a familiar and traditional approach to policy development, project management and service delivery.

Tension: People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

LEGAL/POLICY:

Belgravia is a Category 3 tenant under the Property Management Framework. Delegation 2.2.18 of the City's Delegated Authority Register does not extend to variation of lease (except for minor variations) under Category 3 which require a specific resolution of Council.

RISK MANAGEMENT IMPLICATIONS:

Low: It is low risk for Council to reduce the rent and defer payment of the COVID-19 balance rent repayments as the rent received would still cover the outgoings for the facility and the required loan repayments.

RISK CATEGORY	RISK APPETITE / TOLERANCE STATEMENT	DESCRIPTOR / CLARIFICATION
Financially Volatile Decisions	The City has a <i>low appetite</i> for risk in decision making that impacts financial volatility and sustainability	These are for those decisions not specifically considered below: Based on risk consequence criteria - Risk of loss more than \$100,000 (0.035% - 0.17% of operating budget)
Decisions causing Budget Deficiency	The City has a <i>low tolerance</i> for decisions or actions that result in material deficiency in achievement of budgeted: Surplus Balance sheet ratios Profit and loss ratios Rate of return on investments	Based on risk consequence criteria - Risk of loss or missing budget more than \$100,000 (0.035% - 0.17% of operating budget)

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Connected and Healthy Community

Our community facilities and spaces are well known and well used.

Thriving Places

Efficiently managed and maintained City assets in the public realm.

Innovative and Accountable

We deliver our services, projects and programs in the most inclusive, efficient, effective and sustainable way possible.

SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024*.

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Increased mental health and wellbeing

FINANCIAL/BUDGET IMPLICATIONS:

A reduction in revenue for FY2024/25 totalling \$109,120.02 being:

- a) 50% reduction in the 2024/25 rent of \$94,142.94; and
- b) COVID-19 balance deferred rent repayments of \$14,977.08.

COMMENTS:

The recent addition of Pilates and renewal of several key pieces of gym equipment along with future plans for fitness class changes should allow Belgravia to affect positive changes in the operations of the Loftus Recreation Centre. The ongoing popularity of Beatty Park Leisure Centre makes it difficult to manage two large facilities in such close proximity especially as Loftus Recreation Centre has not had the same capital investment as Beatty Park.

Options for the future use of Loftus Recreation Centre will be considered in detail before the end of the current lease in 2027.

7 COMMUNITY & BUSINESS SERVICES

7.1 FINANCIAL STATEMENTS AS AT 31 AUGUST 2024

Attachments: 1. Financial Statements as at 31 August 2024  

RECOMMENDATION:

That Council **RECEIVES** the Financial Statements for the month ended 31 August 2024 as shown in Attachment 1.

PURPOSE OF REPORT:

To present the statement of financial activity for the period ended 31 August 2024.

DELEGATION:

Regulation 34 (4) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, which is to be presented to Council within 2 months after the end of the relevant month.

BACKGROUND:

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity including the sources and applications of funds, as compared to the budget.

DETAILS:

The following documents, included as **Attachment 1**, comprise the statement of financial activity for the period ended **31 July 2024**:

Note	Description	Page
1.	Statement of Financial Activity by Nature or Type Report	1
2.	Net Current Funding Position	2
3.	Statement of Financial Position	3
4.	Summary of Income and Expenditure by Service Areas	4-6
5.	Capital Expenditure including Funding graph and Capital Works Schedule	7-12
6.	Cash Backed Reserves	13
7.	Receivables: Rates and Other Debtors	14
8.	Beatty Park Leisure Centre Financial Position	15-16

Explanation of Material Variances

The materiality thresholds used for reporting variances are 10% and \$20,000, respectively. This means that variances will be analysed and separately reported when they are more than 10% (+/-) of the year-to-date budget and where that variance exceeds \$20,000 (+/-). This threshold was adopted by Council as part of the budget adoption for 2023/2024 and is used in the preparation of the statements of financial activity when highlighting material variance in accordance with *Financial Management Regulation 34(1) (d)*.

In accordance with the above, all material variances as at 31 August 2024 have been detailed in the variance comments report in **Attachment 1**.

Comments on the Statement of Financial Activity by Nature or Type (as at Attachment 1).

Revenue by Nature or Type (on page 1) is tracking higher than the YTD budgeted revenue by \$563,452 (1.1%). The following items materially contributed to this position:

- A favourable variance of \$566,886 in Fees and Charges mostly due to timing variances in:
 - \$203,253 favourable ranger services parking and infringement revenue,
 - \$137,249 favourable Beatty park enrolment fees and membership fees,
 - \$96,552 favourable waste management fees,
 - \$65,179 favourable swimming pool inspection fees,
 - \$52,414 favourable building leases and rentals, and:
 - \$42,534 favourable development application fees.
- An unfavourable timing variance in Operating grants, subsidies, and contributions of \$255,183.
- A favourable variance in Interest earnings of \$123,572 mostly due to timing variances.
- A favourable variance of \$93,107 in other revenue mostly due to a reimbursement of GST from sale of land at Catalina Regional Council.

Expenditure by Nature or Type (on page 1) is favourable, attributed by an under-spend of \$3,582,459 (30.6%). The following items materially contributed to this position:

- \$2,187,108 favourable Depreciation expense due to timing variances.
- \$1,021,984 favourable Materials and Contracts mainly due to timing variances.
- \$214,068 favourable Employee related costs mostly due to timing variances.
- \$183,501 favourable Utility charges due to timing variances.
- \$50,959 favourable interest expense due to timing variances.
- \$74,797 unfavourable other expenses mostly due to timing variances.

Surplus Position

The surplus position brought forward to 2024/25 is \$7,927,084 compared to the adopted budget amount of \$4,689,661. The actual opening surplus figure will be adjusted after the year audit has been finalised in December 2024.

The favourable opening surplus position also includes a higher brought forward payment of \$1,294,204 in Federal Grant Funding. An adjustment will be required at Mid-Year Budget Review 2024/25 to reduce the budgeted grant revenue in lieu of the higher brought forward payment and account for capital carry forward amounts.

Content of Statement of Financial Activity

An explanation of each report in the Statement of Financial Activity (**Attachment 1**), along with some commentary, is below:

1. Statement of Financial Activity by Nature or Type Report (Note 1 Page 1)
This statement of financial activity shows revenue and expenditure classified by Nature or Type.
2. Net Current Funding Position (Note 2 Page 2)
'Net current assets' is the difference between the current assets and current liabilities, less committed and restricted assets.
3. Statement of Financial Position (Note 3 Page 3)
This statement of financial position shows the new current position and the total equity of the City.
4. Summary of Income and Expenditure by Service Areas (Note 4 Page 4-6)
This statement shows a summary of operating revenue and expenditure by service unit including variance commentary.
5. Capital Expenditure and Funding Summary (Note 5 Page 7-12)
The full capital works program is listed in detail in Note 5 in **Attachment 1**. The attachment includes a summary of the year-to-date expenditure of each asset category and the funding source associated to the delivery of capital works.

6. Cash Backed Reserves (Note 6 Page 13)

The cash backed reserves schedule provides a detailed summary of the movements in the reserve portfolio, including transfers to and from the reserve. The balance as at 31 August 2024 is \$24,561,370.

7. Receivables: Rating Information (Note 7 Page 14)

The notices for rates and charges levied for 2024/25 were issued on 25 August 2024. *The Local Government Act 1995* provides for ratepayers to pay rates by four instalments. The due dates for each instalment are:

	Due Date
First Instalment	30 August 2024
Second Instalment	1 November 2024
Third Instalment	3 January 2025
Fourth Instalment	7 March 2025

The outstanding rates debtors balance at 31 August 2024 was \$25,940,143, excluding deferred rates of \$172,457. The outstanding rates percentage at 31 August 2024 was 49.71% compared to 58.37% for the same period last year.

8. Receivables: Other Debtors (Note 7 Page 14)

Total trade and other receivables at 31 August 2024 were \$3,710,074. Below is a summary of the significant items with an outstanding balance over 90 days:

- \$817,255 relates to unpaid infringements (plus costs) over 90 days. Infringements that remain unpaid for more than two months are referred to the Fines Enforcement Registry (FER), which then collects the outstanding balance on behalf of the City for a fee.
- \$170,762 relates to cash-in-lieu of car parking debtors. In accordance with the *City's Policy 7.7.1 Non-residential parking*, Administration has entered into special payment arrangements with long outstanding cash in lieu parking debtors to enable them to pay their debt over a fixed term of five years.

9. Beatty Park Leisure Centre – Financial Position report (Note 8 Page 15-16)

As at 31 August 2024, the Centre's net surplus position was \$445,389 compared to the year to date budget of \$157,365.

CONSULTATION/ADVERTISING:

Not applicable.

LEGAL/POLICY:

Section 6.4 of the Local Government Act 1995 requires a local government to prepare an annual financial report for the preceding year and other financial reports as prescribed.

Regulation 34 (1) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, reporting on the source and application of funds as set out in the adopted annual budget.

A statement of financial activity and any accompanying documents are to be presented at an Ordinary Meeting of the Council within two months after the end of the month to which the statement relates. *Section 6.8 of the Local Government Act 1995* specifies that a local government is not to incur expenditure from its Municipal Fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority decision of Council.

RISK MANAGEMENT IMPLICATIONS:

Low: Provision of monthly financial reports to Council fulfils relevant statutory requirements and is consistent with good financial governance.

STRATEGIC IMPLICATIONS:

Reporting on the City's financial position is aligned with the City's *Strategic Community Plan 2022-2032*:

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals.

Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

SUSTAINABILITY IMPLICATIONS:

Expenditure within this report facilitates various projects, programs, services and initiatives that contribute to protecting/enhancing the City's built and natural environment and to improving resource efficiency.

PUBLIC HEALTH IMPLICATIONS:

Expenditure within this report facilitates various projects, programs and services that contribute to the priority health outcomes within the City's *Public Health Plan 2020-2025*.

FINANCIAL/BUDGET IMPLICATIONS:

As contained in this report.

CITY OF VINCENT
NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY
BY NATURE OR TYPE
FOR THE PERIOD ENDED 31 AUGUST 2024



CITY OF VINCENT

	Note	Original Budget 2024/25 \$	YTD Budget 31/08/2024 \$	YTD Actual 31/08/2024 \$	YTD Variance \$	YTD Variance %
Opening Funding Surplus(Deficit)		4,689,661	4,689,661	7,927,084	3,237,423	69.0%
Revenue from operating activities						
Rates		44,452,032	44,182,032	44,217,102	35,070	0.1%
Operating Grants, Subsidies and Contributions		1,693,715	282,290	27,107	(255,183)	-90.4%
Fees and Charges		24,628,387	4,181,414	4,748,300	566,886	13.6%
Interest Earnings		2,080,000	446,664	570,236	123,572	27.7%
Other Revenue		1,332,126	212,779	305,886	93,107	43.8%
Profit on Disposal of Assets		4,201,752	1,250,000	1,250,000	0	0.0%
		78,388,012	50,555,179	51,118,631	563,452	1.1%
Expenditure from operating activities						
Employee Costs		(33,656,433)	(5,119,942)	(4,905,874)	214,068	-4.2%
Materials and Contracts		(24,802,697)	(3,810,983)	(2,788,999)	1,021,984	-26.8%
Utility Charges		(1,968,786)	(328,148)	(144,647)	183,501	-55.9%
Depreciation on Non-Current Assets		(13,122,588)	(2,187,108)	0	2,187,108	-100.0%
Interest Expenses		(378,943)	(84,190)	(33,595)	50,595	-60.1%
Insurance Expenses		(801,318)	(133,554)	(133,554)	0	0.0%
Other Expenditure		(881,243)	(58,778)	(133,575)	(74,797)	127.3%
Loss on Disposal of Assets		(13,043)	0	0	0	0.0%
		(75,625,051)	(11,722,703)	(8,140,244)	3,582,459	-30.6%
Operating activities excluded from budget						
Add Deferred Rates Adjustment		0	0	224,576	224,576	0.0%
Add Back Depreciation		13,122,588	2,187,108	0	(2,187,108)	-100.0%
Adjust (Profit)Loss on Asset Disposal		(4,188,709)	(1,250,000)	(1,250,000)	0	0.0%
		8,933,879	937,108	(1,025,424)	(1,962,532)	-209.4%
Amount attributable to operating activities		11,696,840	39,769,584	41,952,963	2,183,379	5.5%
Investing Activities						
Non-operating Grants, Subsidies and Contributions		4,552,261	0	28,144	28,144	0.0%
Purchase Property, Plant and Equipment	4	(9,197,061)	(1,082,000)	(1,011,214)	70,786	-6.5%
Purchase Infrastructure Assets	4	(10,935,546)	(522,000)	(592,290)	(70,290)	13.5%
Proceeds from Joint Venture Operations		3,750,000	1,250,000	1,250,000	0	0.0%
Proceeds from Disposal of Assets		552,350	0	77,266	77,266	0.0%
Amount attributable to investing activities		(11,277,996)	(354,000)	(248,094)	105,906	-29.9%
Financing Activities						
Principal elements of finance lease payments		(264,318)	(49,176)	(49,176)	0	0.0%
Repayment of Loans		(1,498,010)	(514,954)	(514,955)	(1)	0.0%
Transfer to Reserves	5	(6,179,099)	(1,898,182)	(1,911,830)	(13,648)	0.7%
Transfer from Reserves	5	2,982,397	200,137	214,898	14,761	7.4%
Amount attributable to financing activities		(4,959,030)	(2,262,175)	(2,261,063)	1,112	0.0%
Closing Funding Surplus(Deficit)		149,475	41,843,070	47,370,889	5,527,819	13.2%

CITY OF VINCENT
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
NOTE 2 - NET CURRENT FUNDING POSITION
FOR THE PERIOD ENDED 31 AUGUST 2024



CITY OF VINCENT

	Note	YTD Actual	PY Actual
		31/08/2024	31/08/2023
		\$	\$
Current Assets			
Cash Unrestricted		33,877,534	29,931,104
Cash Restricted		24,561,370	19,084,397
Receivables - Rates	6	25,940,143	28,719,764
Receivables - Other	6	3,710,074	4,382,357
Inventories		1,387,319	1,425,099
		<u>89,476,440</u>	<u>83,542,722</u>
Less: Current Liabilities			
Payables		(14,284,870)	(14,537,113)
Provisions - employee		(5,518,882)	(5,770,774)
		<u>(19,803,752)</u>	<u>(20,307,888)</u>
Unadjusted Net Current Assets		69,672,688	63,234,834
Adjustments and exclusions permitted by FM Reg 32			
Less: Reserves - restricted cash	5	(24,561,370)	(19,084,397)
Less: Land held for sale		(1,101,531)	(1,251,293)
Add: Current portion of long term borrowings		1,511,088	1,521,873
Add: Infringement Debtors transferred to non current asset		1,625,260	1,293,417
Add: Current portion of long term finance lease liabilities		266,740	0
		<u>(22,301,799)</u>	<u>(17,461,194)</u>
Adjusted Net Current Assets		47,370,889	45,773,640

CITY OF VINCENT
NOTE 3 - STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2024



CITY OF VINCENT

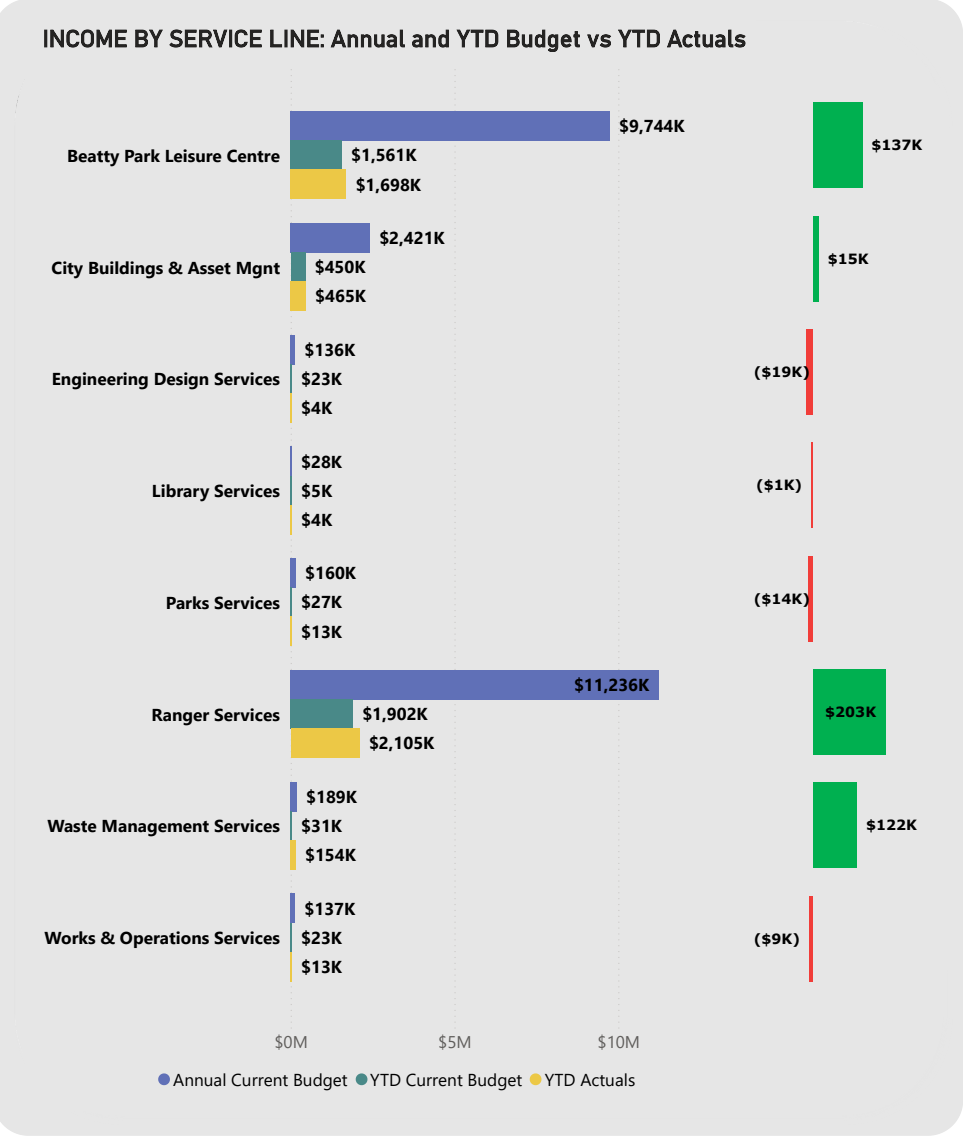
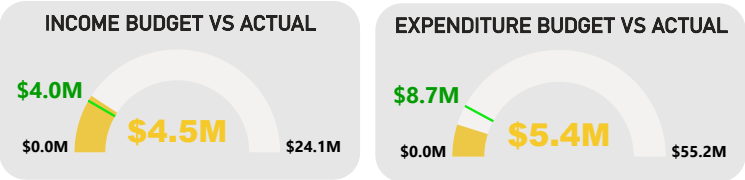
	Note	YTD Actual	PY Actual
		31/08/2024	30/06/2024
		\$	\$
Current Assets			
Cash Unrestricted		33,877,534	15,812,924
Cash Restricted		24,561,370	22,864,438
Receivables - Rates	6	25,940,143	1,345,454
Receivables - Other	6	3,710,074	3,999,440
Inventories		1,387,319	1,402,537
Total Current Assets		89,476,440	45,424,793
Non-Current Assets			
Receivables - Rates		192,732	208,654
Receivables - Other		1,364,454	1,364,454
Inventories		83,972	41,986
Investment in associate		14,962,895	14,962,895
Property, plant and equipment		251,459,389	250,657,162
Infrastructure		149,717,744	149,308,446
Right of use assets		644,136	644,136
Intangible assets		145	145
Total Non-Current Assets		418,425,467	417,187,878
Total Assets		507,901,907	462,612,671
Current Liabilities			
Payables		(14,284,870)	(11,489,328)
Provisions - employee		(5,518,882)	(5,388,014)
Total Current Liabilities		(19,803,752)	(16,877,342)
Non-Current Liabilities			
Borrowings		(8,521,165)	(9,100,796)
Employee related provisions		(541,428)	(541,428)
Total Non-Current Liabilities		(9,062,593)	(9,642,224)
Total Liabilities		(28,866,345)	(26,519,566)
Net Assets		479,035,563	436,093,105
Equity			
Retained Surplus		(153,715,988)	(112,470,462)
Reserve Accounts		(24,561,370)	(22,864,438)
Revaluation Surplus		(300,758,205)	(300,758,205)
Total Equity		(479,035,563)	(436,093,105)

CITY OF VINCENT

NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE

INFRASTRUCTURE AND ENVIRONMENT DIRECTORATE

AS AT 31 AUGUST 2024



KEY VARIANCE COMMENTARY

(\$20,000 and 10%)

Beatty Park Leisure Centre
\$137k favourable income mostly due to timing variances in enrolment \$127k and admission fees \$18k. \$398k favourable expenditure mostly due to timing variances in depreciation \$282k, utilities \$67k and materials and contracts \$58k.

City Buildings & Asset Management
\$995k favourable expenditure mostly due to timing variances in depreciation \$734k, materials and contracts \$208k and utilities \$34k.

Engineering Design Services
\$53k favourable expenditure due to timing variances in utilities of \$68k, depreciation in \$33k and materials and contracts \$28k. This is partially offset by an unfavourable timing variance in employee cost \$68k.

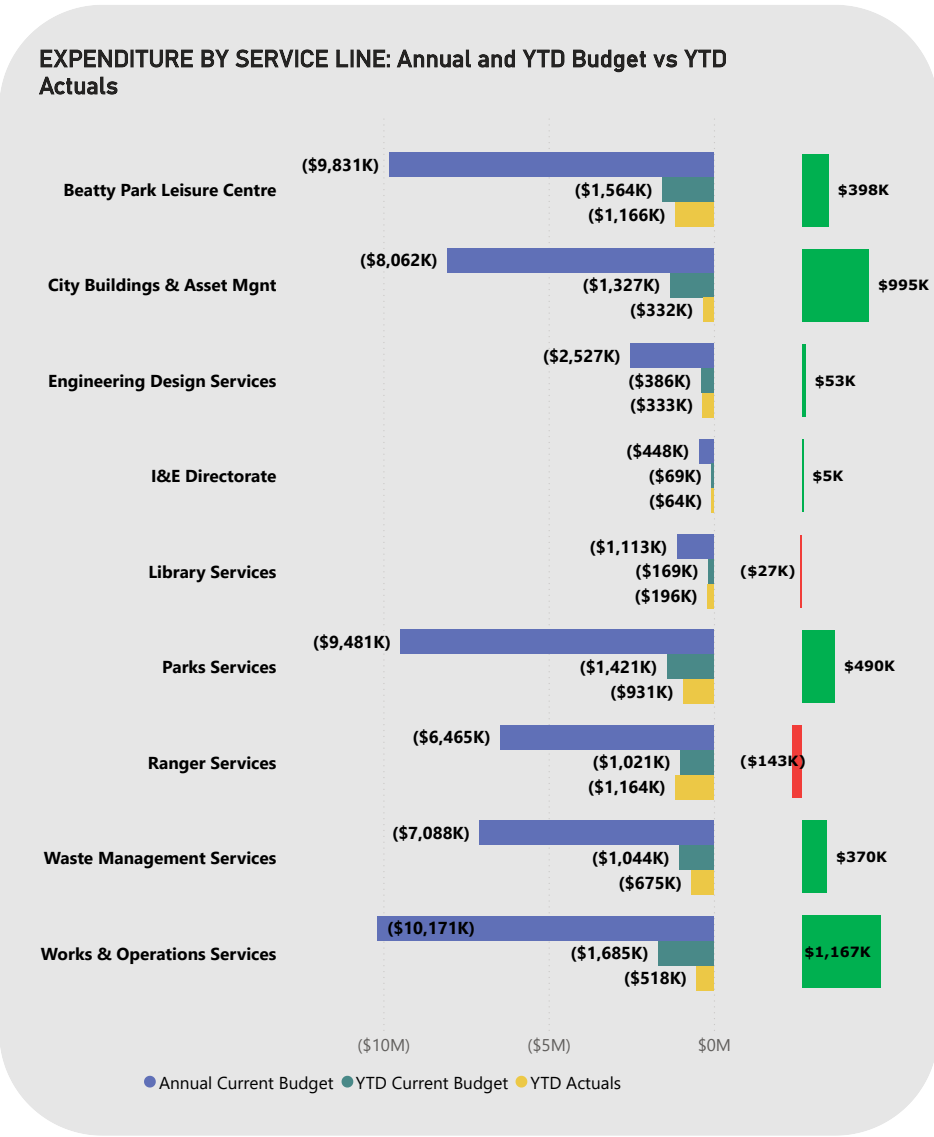
Library Services
\$27k unfavourable expenditure mostly due to timing variances in employee costs of \$27k.

Parks Services
\$490k favourable expenditure mostly due to timing variances in materials and contracts \$226k, depreciation \$208k and employee costs \$177k, partially offset by unfavourable variance in maintenance costs \$130k.

Ranger Services
\$203k favourable income mainly due to parking and infringement revenue. \$143k unfavourable expenditure mainly due to timing variances in materials and contracts \$337k, partially offset by a favourable variance in other expenditure \$111k and depreciation \$62k.

Waste Management Services
\$122k favourable income variance due to timing variances in fees and charges of \$96k and other revenue of \$26k. \$370k favourable expenditure mostly due to timing variance in materials and contracts of \$251k and employee costs \$96k.

Works & Operations Services
\$1,167k favourable expenditure mostly due to timing variances in depreciation \$866k, materials and contracts \$180k and employee costs \$132k.



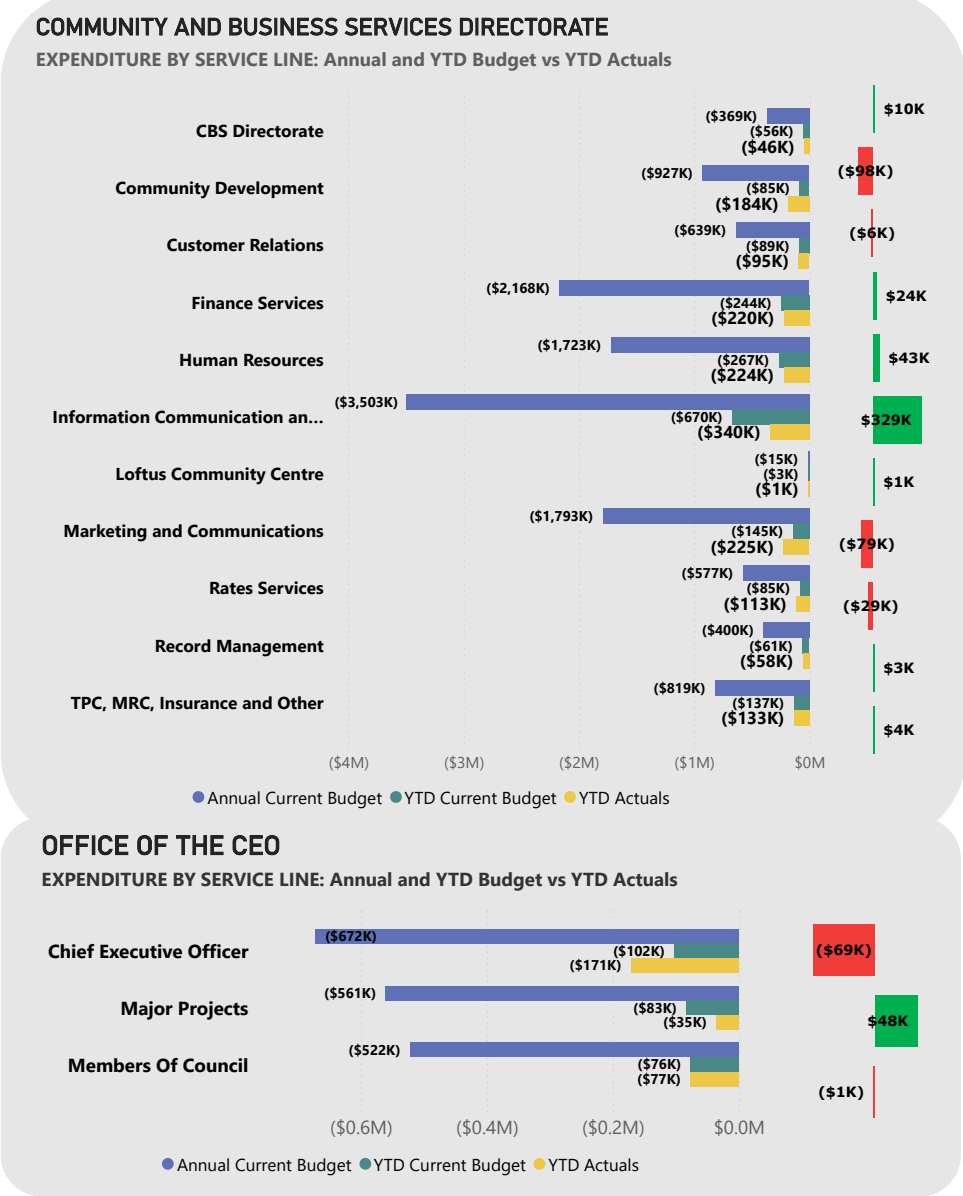
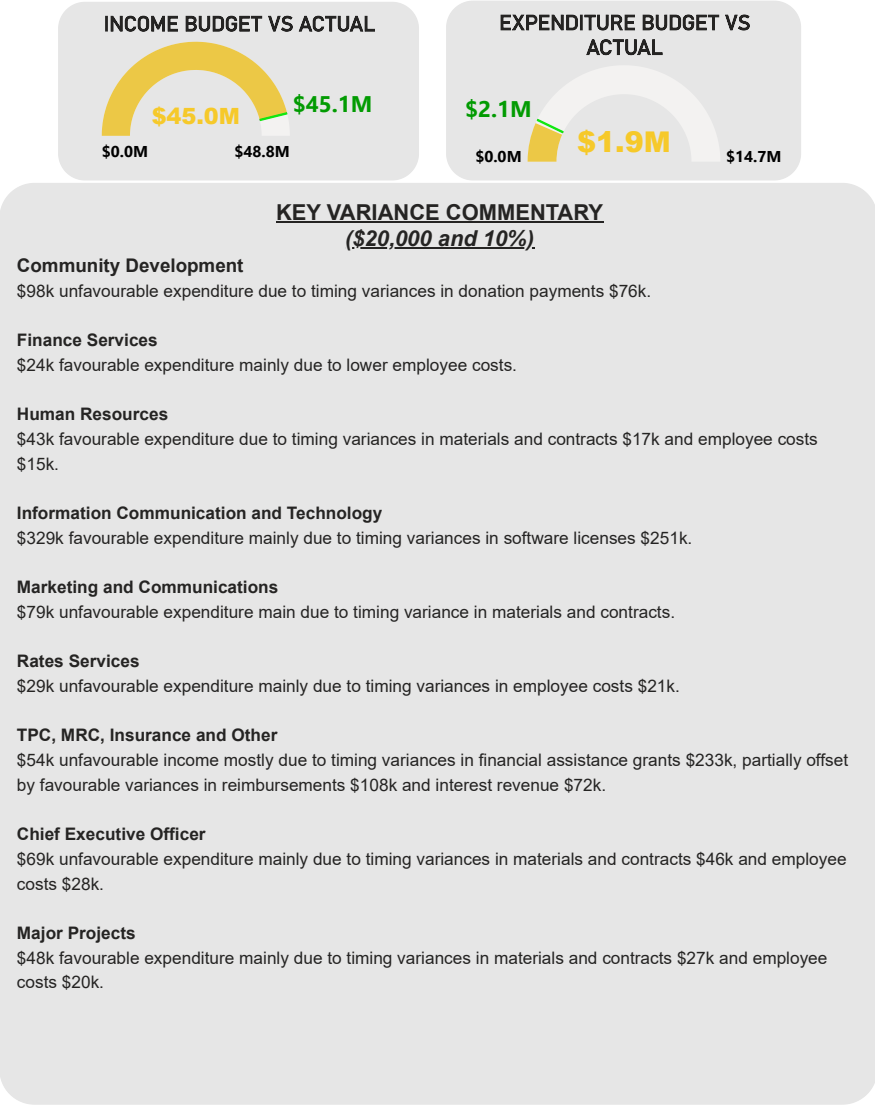
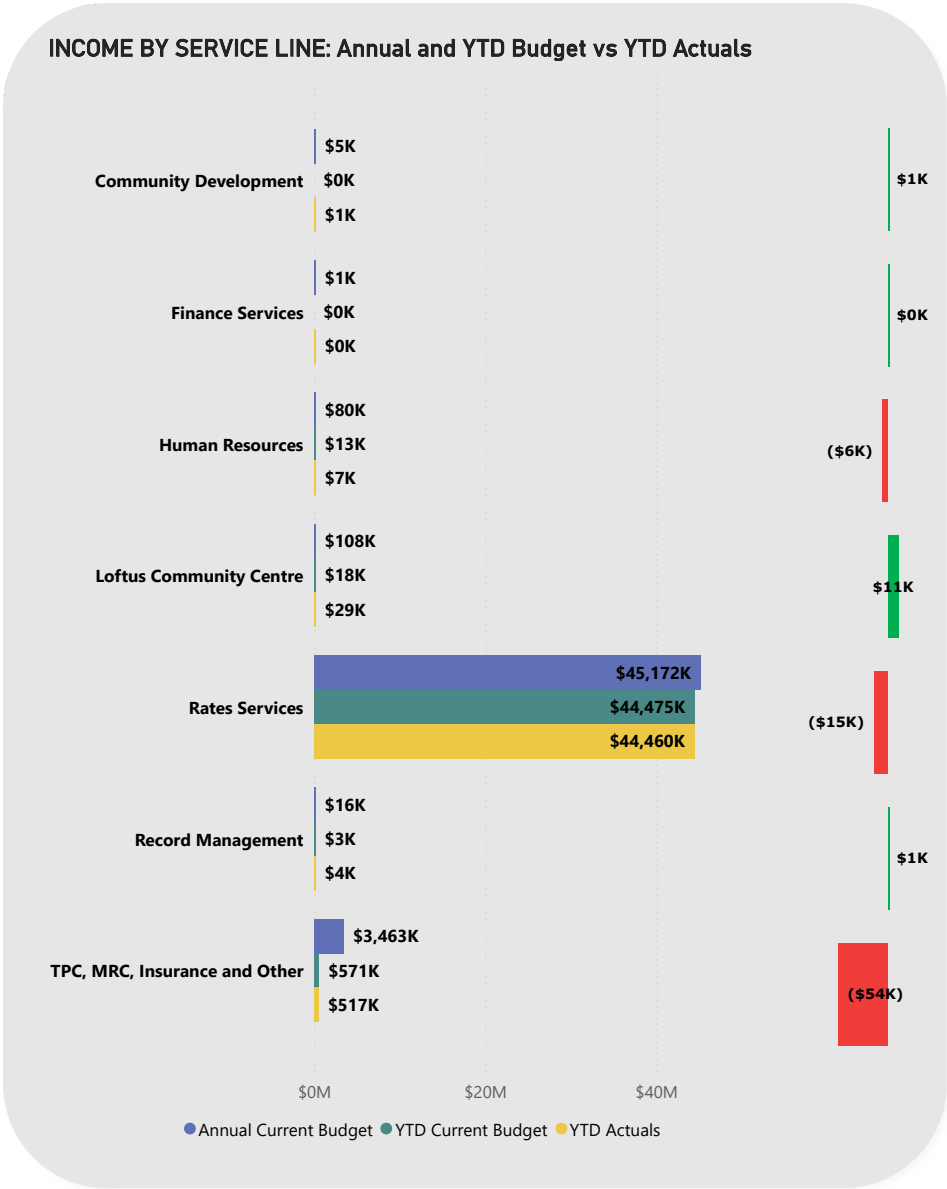
CITY OF VINCENT

NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE

COMMUNITY & BUSINESS SERVICES DIRECTORATE

OFFICE OF THE CEO

AS AT 31 AUGUST 2024

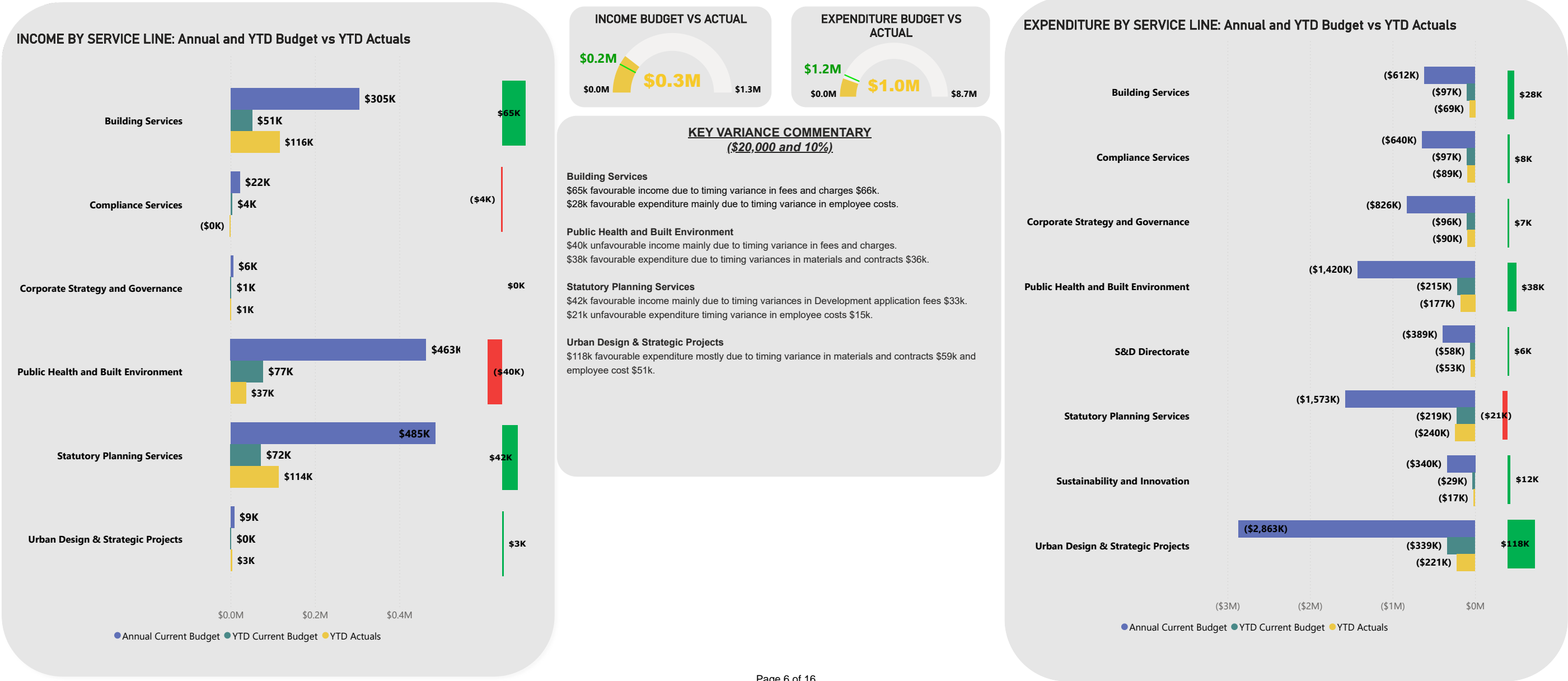


CITY OF VINCENT

NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE

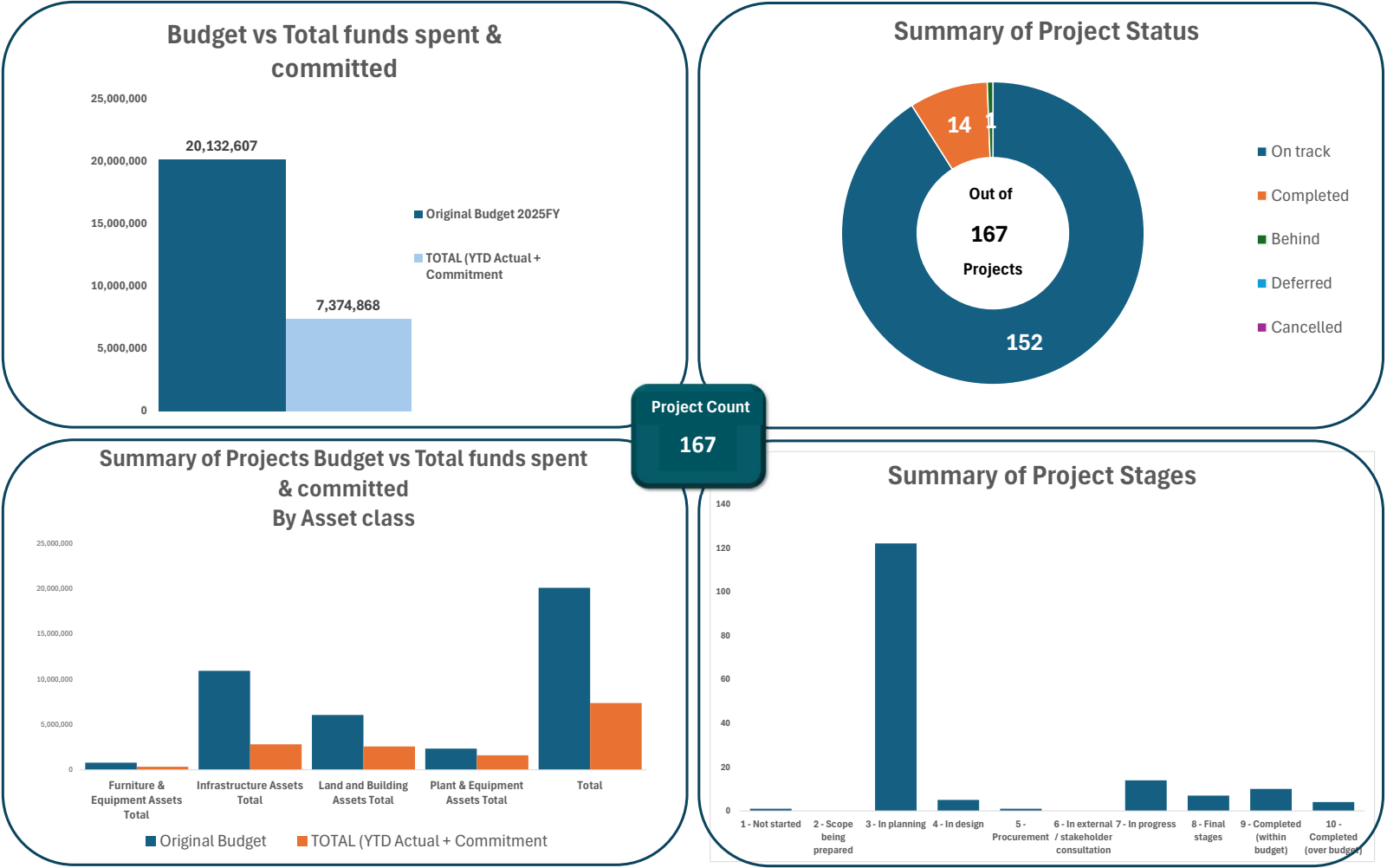
STRATEGY AND DEVELOPMENT DIRECTORATE

AS AT 31 AUGUST 2024





Note 5 - City Of Vincent - Capex Report As At 31 August 2024



CITY OF VINCENT
NOTE 5 - CAPITAL WORKS SCHEDULE 2024/25
AS AT 31 AUGUST 2024

WO Name	Original Budget 2025FY	YTD Budget	YTD Actual	YTD Variance	Commitment	TOTAL (YTD Actual + Commitment	Status	Stage	Commentary
<u>Land and Building Assets</u>									
Air Conditioning & HVAC Renewal									
Air Conditioning & HVAC Renewal - Admin	484,000	-	-	-	-	-	On track	3 - In planning	Design phase.
Air Con & HVAC Renew - Miscellaneous	91,570	50,000	50,900	(900)	27,527	78,427	On track	3 - In planning	Design phase.
Air Con/HVAC Renew - Mt Hawthorn Comm Centre (Leased)	100,000	-	-	-	-	-	On track	3 - In planning	Design phase.
Leederville Oval - HVAC Renewal - East Perth Function Room	120,000	-	-	-	11,200	11,200	On track	3 - In planning	Design phase.
Public Toilet Renewal Program									
Britannia Road Pavilion Toilets - Roof Resheeting	70,000	-	-	-	-	-	On track	3 - In planning	Obtaining quotations.
BPLC - Construction of Indoor Changerooms									
BPLC – Construc & Fit Out Indoor Pool Changerooms	742,352	250,000	177,779	72,221	606,947	784,726	On track	7 - In progress	Works ongoing
Litis Stadium changeroom redevelopment									
Infrastructure Works - Litis Stadium	1,900,000	350,000	335,947	14,053	589,721	925,668	On track	3 - In planning	On track
Floreat Athena Clubroom Refurbishment - Litis Stadium	221,653	20,000	14,222	5,778	206,550	220,772	On track	3 - In planning	Toilet refurbishment commenced.
Beatty Park Leisure Centre - Facilities Infrastruc									
BPLC - Facilities Infrastructure Renewal	250,000	75,000	72,299	2,701	136,584	208,883	On track	3 - In planning	Asbestos remediation scope has been prepared.
BPLC - Pool Tiling Works	6,848	-	-	-	29,409	29,409	On track	3 - In planning	
BPLC - Eastern Side Grandstand - Water Ingress	350,000	-	-	-	-	-	On track	3 - In planning	Asbestos remediation scope has been prepared.
Miscellaneous Asset Renewal (City Buildings)									
Misc Asset Renewal - City buildings	100,000	-	-	-	-	-	On track	3 - In planning	
Loftus - Gymnastics WA - Renew Fans and Ventilation	100,000	-	-	-	-	-	On track	3 - In planning	
Forrest Park Croquet - Kitchen Renewal	15,000	-	-	-	-	-	On track	3 - In planning	Design phase
City Buildings Painting Renewal	30,000	-	-	-	-	-	On track	3 - In planning	
Land and Building Asset Renewal Projects									
DLGSC - Lighting Renewal	243,302	-	-	-	948	948	On track	3 - In planning	Design review
Lease Property Non Scheduled Renewal	101,500	-	-	-	20,051	20,051	On track	3 - In planning	
Library Renewals - Upgrades to Accessibility	85,000	-	-	-	-	-	On track	3 - In planning	Scoping is underway
Gym roof repairs (Leased Belgravia)	60,000	-	-	-	-	-	On track	3 - In planning	
Lift Renewal - Administration & Civic Centre	240,000	110,000	114,487	(4,487)	131,210	245,697	On track	3 - In planning	Contractors engaged.
Leederville Oval - Misc Buildings Renewal	12,436	-	-	-	12,436	12,436	On track	3 - In planning	Retention money to be paid this FY.
Administration Centre Stage 1 - Accessibility (2024)	300,000	-	2,100	(2,100)	13,898	15,998	On track	3 - In planning	Tender to be advertised.
Stage 2 - Customer Service and Foyer Renewal (2025)	100,000	-	-	-	-	-	On track	3 - In planning	
Loftus - Gymnastics WA - Roof Renewal	200,000	-	-	-	-	-	On track	3 - In planning	
Mt Hawthorn Com Centre - Roof Renewal	35,000	-	-	-	-	-	On track	3 - In planning	
DLGSC - Renew balcony tiling and waterproofing	66,000	-	-	-	-	-	On track	3 - In planning	
North Perth Bowling Club - conversion of bowling green	-	-	-	-	-	-	On track	3 - In planning	
Water and Energy Efficiency Initiatives									
Water and Energy Efficiency Initiatives	50,000	-	-	-	8,640	8,640	On track	3 - In planning	
<u>Land & Building Assets Total</u>	6,074,661	855,000	783,176	71,824	1,795,119	2,578,295			
<u>Furniture & Equipment Assets</u>									
Beatty Park Leisure Centre - Furniture & Equipment									
BPLC - Non Fixed Assets Renewal	195,000	-	-	-	10,086	10,086	On track	3 - In planning	
BPLC Non-Infrastructure Fixed Asset Renewal	100,000	-	-	-	-	-	On track	3 - In planning	
ICT Renewal Program									
ICT Infrastructure Renewal	120,000	12,000	11,630	370	-	11,630	On track	3 - In planning	Works ongoing
Public Arts Projects									
COVID-19 Artwork relief project	107,500	-	-	-	139,750	139,750	On track	7 - In progress	Awaiting for geo tech report

Miscellaneous Asset Renewal (City Buildings)									
Furniture and Equipment Renewal - (Admin, Library and Depot)	40,000	15,000	12,551	2,449	3,960	16,511	On track	3 - In planning	Works ongoing
Parking Machines Asset Replacement Program									
Parking Infrastructure Renewal Program	226,012	200,000	171,385	28,615	-	171,385	Completed	9 - Completed (within budget)	
<u>Furniture & Equipment Assets Total</u>	788,512	227,000	195,566	31,434	153,796	349,362			
<u>Plant & Equipment Assets</u>									
Major Plant Replacement Program									
Heavy Fleet Replacement Program	1,320,000	-	31,760	(31,760)	1,444,277	1,476,037	On track	3 - In planning	
Fleet Management Program									
Light Fleet Replacement - Annual Allocation	-	-	-	-	-	-			
P1267 - Toyota Camry Hybrid 2.5Lt. Rego.1GUX039	50,000	-	-	-	-	-	On track	3 - In planning	
P1268 - Toyota Corolla Hybrid, 1GVG554	50,000	-	-	-	-	-	On track	3 - In planning	
P1270 - Toyota Corolla Hybrid 1GWG751, Ascent Hatch	50,000	-	-	-	-	-	On track	3 - In planning	
P1271 - Toyota Corolla Hybrid 1GWG752, Ascent Hatch	50,000	-	-	-	-	-	On track	3 - In planning	
P1272 - 1GWH072, Nissan LEAF EV 18MY, Artic White/Black	50,000	-	-	-	-	-	On track	3 - In planning	
P1273 - 1GWH073, Nissan LEAF EV 18MY	50,000	-	-	-	-	-	On track	3 - In planning	
P1281 - HYUNDI - Ioniq EV Hatch - 1HCJ354 Rangers	50,000	-	-	-	-	-	On track	3 - In planning	
P1282 - Toyota Corolla Sedan Hybrid - 1HDR934	50,000	-	-	-	-	-	On track	3 - In planning	
P1289 - Kluger Hubrid Wagon 1HNG494	65,000	-	-	-	-	-	On track	3 - In planning	
P2186 - Fiat Dobl 1.6L MTA SWBLR VAN Diesel - 1GEA133	50,000	-	-	-	-	-	On track	3 - In planning	
P2193 - Nissan Navara 4x2 - 1GGG990	50,000	-	-	-	-	-	On track	3 - In planning	
P2212 - Nissan Navara 4X DSL Auto DC RX - 1HCO126	50,000	-	-	-	-	-	On track	3 - In planning	
P2213 - Renault Kangaroo 1HIY67	50,000	-	-	-	-	-	On track	3 - In planning	
P2215 - NAVARA 4X2 1HK0697	50,000	-	-	-	-	-	On track	3 - In planning	
P4006 - Polmac Box Trailer - 8WM071	3,000	-	-	-	-	-	On track	3 - In planning	
P4009 - Box Trailer - 8WL891	3,000	-	-	-	-	-	On track	3 - In planning	
P4020 - Trailer - Polmac 7x4 - 1THI414	5,000	-	-	-	-	-	On track	3 - In planning	
P4022 - Trailer - Polmac 7x4 Tipper - 1THR345	5,000	-	-	-	-	-	On track	3 - In planning	
P4026 - Trailer - 6 X 4 Tradesman - 1TIX236	7,500	-	-	-	-	-	On track	3 - In planning	
P4029 - Trailer 6X4 14inch One Door 1TIN265	5,000	-	-	-	-	-	On track	3 - In planning	
P4030 - Trailer 8X6 2 tonner Flat Top	5,000	-	-	-	-	-	On track	3 - In planning	
P4032 - Trailer 6x4 Galvanized Import - 1TQH625	5,000	-	-	-	-	-	On track	3 - In planning	
P4035 - 7x4 Cage Trailer with ramp 1TSS280	5,000	-	-	-	-	-	On track	3 - In planning	
P2171 - Toyota Corolla Hybrid Hatch	25,000	-	-	-	-	-	On track	3 - In planning	
P2209 - VW Caddy Maxi TD1250	69,894	-	-	-	69,894	69,894	Completed	9 - Completed (within budget)	Completed - delivered August 2024
P2200 - VOLKSWAGEN Caddy Maxi TD1250	69,894	-	-	-	69,894	69,894	Completed	9 - Completed (within budget)	Completed - delivered August 2024
P1279 - Toyota Camry Hybrid SL	28,000	-	-	-	-	-	On track	3 - In planning	
P2212 - Nissan Navara 4x DSL	45,000	-	-	-	-	-	On track	3 - In planning	
P1286 - Corolla Sedan Hybrid 1HKS151	-	-	712	(712)	-	712	Completed	9 - Completed (within budget)	2024FY project.
Artlets									
Artlets - Public Art - Sculpture	17,600	-	-	-	2,400	2,400	On track	3 - In planning	
<u>Plant & Equipment Total</u>	2,333,888	-	32,472	(32,472)	1,586,465	1,618,937			
<u>Infrastructure Assets</u>									
Robertson Park Development Plan - Stage 1									
Robertson Park Stage 1A - Tennis Centre	350,000	250,000	234,614	15,386	113,108	347,722	On track	7 - In progress	Lighting procurement to commence in October 24
Greening program - Robertson Park	-	-	20,754	(20,754)	-	20,754	On track	7 - In progress	2024FY project.
Robertson Park Stage 1B/1C - Tennis Centre	1,579,000	-	-	-	-	-	On track	4 - In design	Procurement for Civil engineering design complete.
Robertson Park Stage 1B - Contingency	-	-	-	-	-	-	On track	3 - In planning	
Robertson Park Stage 1A - Contingency	50,000	-	-	-	13,000	13,000	On track	8 - Final stages	
MISCELLANEOUS									
Temporary at-grade car park	450,000	-	-	-	-	-	On track	3 - In planning	
Parks Fencing Renewal Program									
Shakespeare St Res - renew perimeter fencing	30,000	-	-	-	-	-	On track	5 - Procurement	Consultation completed - seeking second quote
Jack Marks Reserve - renew perimeter fencing	50,000	-	-	-	-	-	On track	3 - In planning	Quotes on different styles being sought.

Footpath Upgrade and Renewal Program									
Footpath Upgrade and Renewal Program	185,500	100,000	100,640	(640)	46,012	146,652	On track	3 - In planning	Works ongoing
Parks Irrigation Upgrade & Renewal Program									
Britannia Reserve - renew groundwater bore (south) No 40	45,000	-	-	-	-	-	On track	7 - In progress	DWER Licence Received
Keith Frame Res - renew ground irrigation system and electrical cubicle and bore renewal	120,826	-	-	-	87,221	87,221	On track	7 - In progress	Works scheduled for September.
Hyde Park - renew groundwater bores No 24 and 29	90,000	-	-	-	-	-	On track	3 - In planning	DWER licence to be applied for
Robertson Park - renew groundwater bore No 31	50,000	-	-	-	-	-	On track	3 - In planning	DWER licence to be applied for
Gladstone St Res - renew irrigation, elec cabinet and ground water bore	120,000	-	-	-	28,252	28,252	On track	4 - In design	Design being developed
Ellesmere St Res - renew groundwater bore & electrical cabinet	75,000	-	-	-	28,062	28,062	On track	3 - In planning	DWER licence to be applied for.
Brentham St Res - renew groundwater bore and electrical cabinet	75,000	-	-	-	28,444	28,444	On track	3 - In planning	DWER licence to be applied for.
insttall iron filter	170,000	-	-	-	-	-	On track	3 - In planning	Project uncertainties due to carpark development.
Forrest Park - upgrade irrigation system and electrical cabinet	250,000	-	-	-	29,140	29,140	On track	4 - In design	DWER licence to be applied for
Litis Stadium - Inground Irrigation Renewal	90,000	-	-	-	-	-	On track	4 - In design	Design being developed
Road Maintenance Programs – MRRG									
Annual MRRG Program - bgt to be split	95,285	-	-	-	-	-	On track	3 - In planning	
MRRG - Brady Street South Bound	185,689	-	24	(24)	183,189	183,212	On track	3 - In planning	
MRRG - Powis Street EB	-	-	-	-	-	-	On track	3 - In planning	
MRRG - Bulwer Street EB	231,132	-	-	-	248,801	248,801	On track	3 - In planning	
MRRG - Angove Street EB	221,892	-	-	-	-	-	On track	3 - In planning	
MRRG - Leederville Pde	376,002	-	-	-	-	-	On track	3 - In planning	
MRRG - Guildford Rd EB	-	-	-	-	-	-	On track	3 - In planning	
Road Maintenance Programs – Local Road Program									
Annual Local Roads Program - bgt to be split	-	-	-	-	-	-	On track	3 - In planning	
LRP - Melrose St - Oxford St to Leicester St	159,830	-	(270)	270	133,520	133,250	On track	3 - In planning	
LRP - Stamford St - Melrose Street to Freeway Off Ramp	86,845	15,000	16,056	(1,056)	89,248	105,304	On track	3 - In planning	Works ongoing
LRP - Barnet St - Bourke Street to Barnet place	182,820	-	-	-	10,766	10,766	On track	3 - In planning	
LRP - Vine St - View Street to Alma Road	66,000	-	-	-	26,835	26,835	On track	3 - In planning	
LRP - Amy St - Lake St to Cul-De-Sac	89,870	-	-	-	6,292	6,292	On track	3 - In planning	
LRP - Halvey Ave - Bruce St to Richmond St	36,795	-	870	(870)	4,194	5,064	On track	3 - In planning	
LRP - Eton St - Ellesmere St to Green St	191,785	-	-	-	15,550	15,550	On track	3 - In planning	
LRP - Old Aberdeen Place - Golding St to Cul De Sac	92,840	-	3,768	(3,768)	28,255	32,023	On track	3 - In planning	
LRP - Broome Street - Beaufort St to Smith St	181,555	-	-	-	18,769	18,769	On track	3 - In planning	
LRP - Glebe Street - View St to Alma Rd	88,165	-	-	-	11,356	11,356	On track	3 - In planning	
LRP - Raglan Rd - Fitzgerald St to Norfolk St	145,695	-	-	-	18,769	18,769	On track	3 - In planning	
LRP - Forrest Street - Norfolk St to William St	164,890	-	-	-	15,550	15,550	On track	3 - In planning	
LRP - Forrest Street - William St to Walcott St	112,910	-	-	-	-	-	On track	3 - In planning	
LRP - Glendower Street - William St to Fitzgerald St	-	-	-	-	-	-	On track	3 - In planning	
LRP - Monmouth Street - William St to York St	-	-	-	-	-	-	On track	3 - In planning	
LRP - Bramall Street - E Parade to Joel Toe	-	-	-	-	-	-	On track	3 - In planning	
LRP - Chamberlain Street - Loftus Street to Pennant Street	-	-	850	(850)	2,565	3,415	Completed	9 - Completed (within budget)	2024FY project.
LRP - Hardy Street - Howlett Street to Scarborough Beach Road	-	-	180	(180)	5,662	5,843	Completed	9 - Completed (within budget)	2024FY project.
LRP - Richmond Street - Oxford Street to Leicester Street	-	-	159	(159)	5,566	5,725	Completed	9 - Completed (within budget)	2024FY project.
LRP - Albert Street - Barnet Street to C	-	-	10,233	(10,233)	10,931	21,164	On track	8 - Final stages	Carry forward from 2024FY
LRP - Dunedin Street - Woodstock Street	-	-	1,659	(1,659)	38,632	40,291	On track		
LRP - Pennant Street - Kadina Street to	-	-	(464)	464	10,964	10,500	On track		
LRP - Stuart Street - Fitzgerald Street	-	-	(3,760)	3,760	6,473	2,712	On track		
Parks Greening Plan Program									
Greening plan	150,000	-	(0)	0	2,542	2,542	On track	3 - In planning	Stock ordering September.
Post PSHB Restoration Works	125,000	-	-	-	-	-	On track	4 - In design	Awaiting for DPIRD works to occur
Traffic Management Improvements									
Minor Traffic Management Improvements	337,850	40,000	35,865	4,135	29,534	65,399	On track	3 - In planning	Works and planning ongoing
Parks Infrastructure Upgrade & Renewal Program									
Parks Infrastructure Upgrade & Renewal - BBQ provision	45,000	45,000	44,040	960	-	44,040	Completed	9 - Completed (within budget)	Completed
Axford Park - replace flag poles	10,000	-	8,242	(8,242)	-	8,242	Completed	9 - Completed (within budget)	Completed
Accessible City Strategy Implementation Program									
Wayfinding Implementation Plan - Stage 1	126,800	-	-	-	5,696	5,696	On track	8 - Final stages	

Road Maintenance Programs – State Black Spot									
Blackspot - Broome/Wright, Highgate	150,000	-	-	-	90,002	90,002	On track	3 - In planning	
Blackspot - Brady Street & Tasman Street	-	-	1,042	(1,042)	20,408	21,450	On track	8 - Final stages	
Road Maintenance Programs – Roads to Recovery									
Annual Roads to Recovery Program - bgt to be split	-	-	-	-	-	-	On track	3 - In planning	
R2R - Forrest St - Norfolk St to William St	-	-	26	(26)	-	26	On track	3 - In planning	
R2R - Harold St - Vincent St to Beaufort St	-	-	-	-	-	-	On track	3 - In planning	
R2R - Forrest St - Fitzgerald St to Norfolk St	-	-	-	-	-	-	On track	3 - In planning	
R2R - Albert Street - Tay St to Barnett St	123,769	-	-	-	-	-	On track	3 - In planning	
R2R - Brentham Street - Egina and Raglan	-	-	2,577	(2,577)	1,500	4,077	Completed	10 - Completed (over budget)	2024FY project.
R2R - Raglan Road - Hutt to Hyde Street	109,971	-	6,882	(6,882)	158,645	165,527	Completed	10 - Completed (over budget)	2024FY project.
R2R - Egina Street - Scarborough Beach Road to Ber	-	-	928	(928)	17,561	18,489	Completed	10 - Completed (over budget)	2024FY project.
Public Open Space Strategy Implementation Plan									
Public Open Space Strategy Implementation	30,600	-	5,286	(5,286)	675	5,961	On track	7 - In progress	Items to be ordered as required
Birdwood Square - Public Toilets	44,306	30,000	26,092	3,908	1,349	27,441	On track	8 - Final stages	Toilet nearing completion
Birdwood Square upgrades - POS elements	59,530	-	17,450	(17,450)	23,418	40,868	On track	7 - In progress	Items to be ordered as required
Parks Lighting Renewal Program									
Lighting Renewal Program - General Provision	50,000	20,000	16,844	3,156	30,072	46,916	On track	7 - In progress	Britannia Rd - bollard installation completed
Community Safety Initiatives									
Laneway Lighting Program	83,200	-	788	(788)	35,570	36,358	On track	3 - In planning	New laneway lighting locations being confirmed
Banks Reserve Master Plan Implementation									
Walter's Brook Crossing	247,000	10,000	7,684	2,316	168,945	176,629	On track	3 - In planning	Engineering currently reviewing drawings
General landscaping and park furniture/amenities	100,000	-	-	-	-	-	On track	3 - In planning	
Boardwalk - Interpretation Node	15,000	-	-	-	614	614	On track	8 - Final stages	Parks to complete works Sept 24.
Gully Soak-well and Minor Drainage Improvement Pro									
Minor Drainage Improvement Program	92,128	-	556	(556)	14,759	15,315	On track	3 - In planning	
Catchment Drainage Improvements	500,000	-	-	-	-	-	On track	3 - In planning	
Mt Hawthorn West Drain Improv – Stage 1	-	-	-	-	-	-			
Parks Eco-Zoning Program									
Monmouth Street	8,136	-	-	-	-	-	Behind	1 - Not started	On hold - Governance to report to Council on sale
Jack Marks Reserve - Eco-zoning	10,000	-	-	-	-	-	On track	3 - In planning	Consultation required with fencing
Road Reserves - Eco-zoning	13,000	-	-	-	-	-	On track	3 - In planning	Locations being determined
Bourke Street Reserve - Eco-zoning	20,000	-	-	-	-	-	On track	3 - In planning	Plans to be developed - drainage incorporated
Leake/Alma Street Reserve - Eco-zoning	7,000	-	-	-	-	-	On track	3 - In planning	Plans to be developed for consultation
Blackford Street Reserve - Eco-zoning	-	-	151	(151)	133	284	Completed	9 - Completed (within budget)	Completed
Parks Pathways Renewal Program									
Venables Park - re-asphalt existing bitumen pathways	50,000	-	-	-	-	-	On track	3 - In planning	
Banks Reserve - re-asphalt existing bitumen pathways	50,000	-	-	-	-	-	On track	3 - In planning	
Car Parking Upgrade/Renewal Program									
Minor Capital Improv of City Car Parks (General Provision)	22,000	-	-	-	2,516	2,516	On track	3 - In planning	
Access and Inclusion (DAIP) – ACROD Parking Improve Program	30,000	12,000	11,787	213	36,512	48,299	On track	7 - In progress	Awaiting bollards for completion of project
Accessibility audits and proposed project implementation	50,000	-	-	-	-	-	On track	7 - In progress	Awaiting bollards for completion of project
Bus Shelter Replacement and Renewal Program									
Bus Shelters - Replace & Upgrade	40,000	-	-	-	-	-	On track	3 - In planning	
Parks Playground / Exercise Equipment Upgrade									
Britannia Reserve - replace exercise equipment	80,000	-	-	-	-	-	On track	3 - In planning	RFQ to be developed for e-Quotes
Edinboro St Res - repl playground equipment and soft fall	160,000	-	-	-	-	-	On track	3 - In planning	Consultation to be developed
Hyde Park - renew playground and softfall (east)	150,000	-	-	-	-	-	On track	3 - In planning	Consultation to be developed
Auckland & Hobart St Reserve - replace shade sails	25,000	-	-	-	10,845	10,845	On track	7 - In progress	Ordered - Installation in September
Beatty Park Reserve - Renew Playground Equipment and Softfall	170,000	-	-	-	-	-	On track	3 - In planning	Consultation to be developed
Birdwood Square - Renew Playground Equipment and Softfall	170,000	-	-	-	170,000	170,000	On track	7 - In progress	Designs being finalised for consultation with HPS

Leased Properties Margaret Kindy - Playground Equipment and Softfall Renewal	100,000	-	-	-	-	-	On track	3 - In planning	Designs finalised.
Lynton St Res - Renew/rep playground equipment	-	-	650	(650)	-	650	Completed	10 - Completed (over budget)	Completed
Hyde Park - water playground	-	-	-	-	-	-	On track	7 - In progress	Works underway
Bicycle Network									
Bicycle Network	520,430	-	(12,685)	12,685	25,210	12,525	On track	3 - In planning	
Bicycle Network - Travel Smart Actions	25,500	-	-	-	-	-	On track	3 - In planning	
Rights of Way Rehabilitation Program									
Rights of Way Rehab Program	126,000	-	-	-	1,116	1,116	On track	3 - In planning	
Street Lighting Renewal Program									
Street Lighting Upgrade Program	30,000	-	-	-	-	-	On track	3 - In planning	
Skate Space at Britannia Reserve									
Mt Hawt Skate Park - Youth Skate Facility (Election Commitment)	188,000	-	1,080	(1,080)	107,364	108,444	On track	3 - In planning	Path/basketball in planning for Oct/Nov
Car Parking Upgrade/Renewal Program									
HBF Stadium Car Park	-	-	31,694	(31,694)	15,872	47,566	On track	8 - Final stages	2024FY project. Works nearing completion
Infrastructure Assets Total	10,935,546	522,000	592,290	(70,290)	2,235,983	2,828,274			
Total	20,132,607	1,604,000	1,603,504	496	5,771,364	7,374,868			

Summary

	Original Budget 2025FY	YTD Budget	YTD Actual	Remaining Budget
	\$	\$	\$	\$
Land and Buildings	6,074,661	855,000	783,176	87.11%
Furniture and Equipment	788,512	227,000	195,566	75.20%
Plant and Equipment	2,333,888	-	32,472	98.61%
Infrastructure Assets	10,935,546	522,000	592,290	94.58%
Total	20,132,607	1,604,000	1,603,504	92.04%

Funding

	Original Budget 2025FY	YTD Budget	YTD Actual	Remaining Budget
	\$	\$	\$	\$
Own Source Funding - Municipal	12,045,599	1,403,863	1,283,196	89.3%
Cash Backed Reserves	2,982,397	200,137	214,898	92.8%
Capital Grants, Contributions and Loans	4,552,261	-	28,144	99.4%
Other (Disposals/Trade In)	552,350	-	77,266	86.0%
Total	20,132,607	1,604,000	1,603,504	92.04%

CITY OF VINCENT
NOTE 6 - CASH BACKED RESERVES
AS AT 31 AUGUST 2024

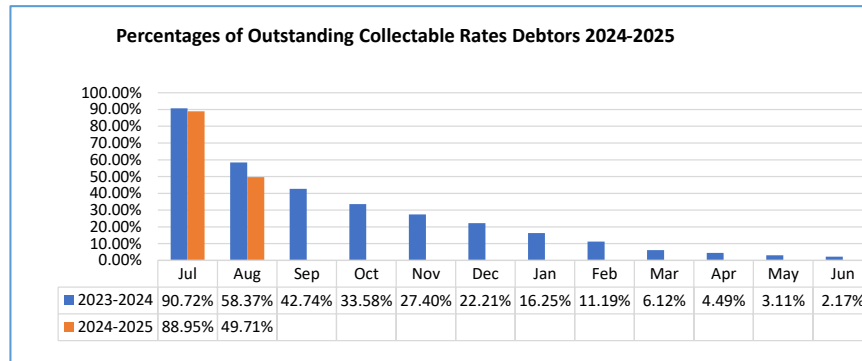
Reserve Particulars	Budget Opening Balance 1/07/2024 \$	Actual Opening Balance 1/07/2024 \$	Budget Transfers to Reserve 31/08/2024 \$	YTD Actual Transfers to Reserve 31/08/2024 \$	Budget Interest Earned 31/08/2024 \$	YTD Actual Interest Earned 31/08/2024 \$	Budget Transfers from Reserve 31/08/2024 \$	YTD Actual Transfers from Reserve 31/08/2024 \$	Budget Closing Balance 31/08/2024 \$	Actual Closing Balance 31/08/2024 \$
Asset Sustainability Reserve	9,171,284	9,406,909	393,356	366,805	53,294	69,589	(200,000)	(214,760)	9,417,934	9,628,543
Beatty Park Leisure Centre Reserve	241,529	273,462	0	0	1,462	1,909	0	0	242,991	275,371
Cash in Lieu Parking Reserve	884,575	1,023,150	0	0	5,338	6,970	0	0	889,913	1,030,120
Hyde Park Lake Reserve	177,411	175,492	0	0	1,080	1,410	0	0	178,491	176,902
Land and Building Acquisition Reserve	326,965	323,439	0	0	1,990	2,598	0	0	328,955	326,037
Leederville Oval Reserve	76,166	75,344	0	0	464	606	0	0	76,630	75,950
Loftus Community Centre Reserve	151,353	149,712	0	0	922	1,204	0	0	152,275	150,916
Loftus Recreation Centre Reserve	127,553	285,115	12,150	11,671	760	992	0	0	140,463	297,778
Office Building Reserve - 246 Vincent Street	218,963	216,638	0	0	1,334	1,742	0	0	220,297	218,380
Parking Facility Reserve	116,179	114,926	0	0	708	924	0	0	116,887	115,851
Percentage For Public Art Reserve	264,395	312,870	0	0	1,376	1,797	0	0	265,771	314,666
Plant and Equipment Reserve	137	138	0	0	0	0	(137)	(138)	0	(0)
POS reserve - General	1,412,485	1,409,951	0	0	8,676	11,329	0	0	1,421,161	1,421,280
POS reserve - Haynes Street	85,590	100,340	7,090	7,090	520	679	0	0	93,200	108,109
State Gymnastics Centre Reserve	153,448	152,078	2,254	2,165	936	1,222	0	0	156,638	155,466
Strategic Waste Management Reserve	272,617	271,472	100,000	100,000	1,682	2,196	0	0	374,299	373,669
Catalina Land Sales Reserve	6,051,245	6,022,134	1,250,000	1,250,000	37,088	48,428	0	0	7,338,333	7,320,562
Underground Power Reserve	2,578,960	2,551,268	0	0	15,702	20,503	0	0	2,594,662	2,571,771
	22,310,855	22,864,438	1,764,850	1,737,731	133,332	174,099	(200,137)	(214,898)	24,008,900	24,561,370

CITY OF VINCENT
NOTE 7 - RECEIVABLES (RATING & OTHER DEBTORS)
FOR THE MONTH ENDED 31 AUGUST 2024



Rates Outstanding

	Total
Balance from Previous Year	1,345,454
Rates Levied - Initial	44,225,965
Rates Levied - Interims	(8,863)
Rates Waived	(120,270)
Non Payment Penalties	329,095
Other Rates Revenue	187,101
Total Rates Collectable	45,958,482
Outstanding Rates	22,846,870
ESL Debtors	1,878,475
Pensioner Rebates Not Yet Claimed	1,197,001
ESL Rebates Not Yet Claimed	190,255
Deferred Rates Debtors	(172,457)
Current Rates Outstanding	25,940,143



Receivable - Other Debtors

DESCRIPTION	30 Days	60 Days	90 Days	OVER 90 DAYS	BALANCE
	\$	\$	\$	\$	\$
DEBTOR CONTROL - HEALTH LICENCES	1,127	2,802	52	120,490	124,471
DEBTOR CONTROL - CASH IN LIEU CAR PARKING	0	0	0	170,762	170,762
DEBTOR CONTROL - PROPERTY INCOME	112,359	6,409	6,065	(5,035)	119,797
DEBTOR CONTROL - RECOVERABLE WORKS	1,370	0	0	930	2,299
DEBTOR CONTROL - BEATTY PARK LEISURE CENTRE	0	0	0	0	0
DEBTOR CONTROL - OTHER	77,326	47,248	11,104	64,082	199,760
DEBTOR CONTROL - % ART CONTRIBUTIONS	0	1,151	0	0	1,151
DEBTOR CONTROL - PLANNING SERVICES FEES	(76)	0	164	521	609
DEBTOR CONTROL - GST	(264,411)	(38,580)	(1,948,108)	2,251,099	0
DEBTOR CONTROL - INFRINGEMENT	256,080	77,350	105,244	817,255	1,255,928
PROVISION FOR DOUBTFUL DEBT (CURRENT)	0	0	0	(298,777)	(298,777)
IMPAIRMENT OF RECEIVABLES	0	0	0	(207,793)	(207,793)
TOTAL DEBTORS OUTSTANDING AS AT 30/06/2023	183,775	96,380	(1,825,480)	2,913,533	1,368,208
	13.4%	7.0%	-133.4%	212.9%	100.0%
ACCRUED INCOME					(38,066)
ACCRUED INTEREST					630,640
PREPAYMENTS					1,749,292
TOTAL TRADE AND OTHER RECEIVABLES					3,710,074



CITY OF VINCENT

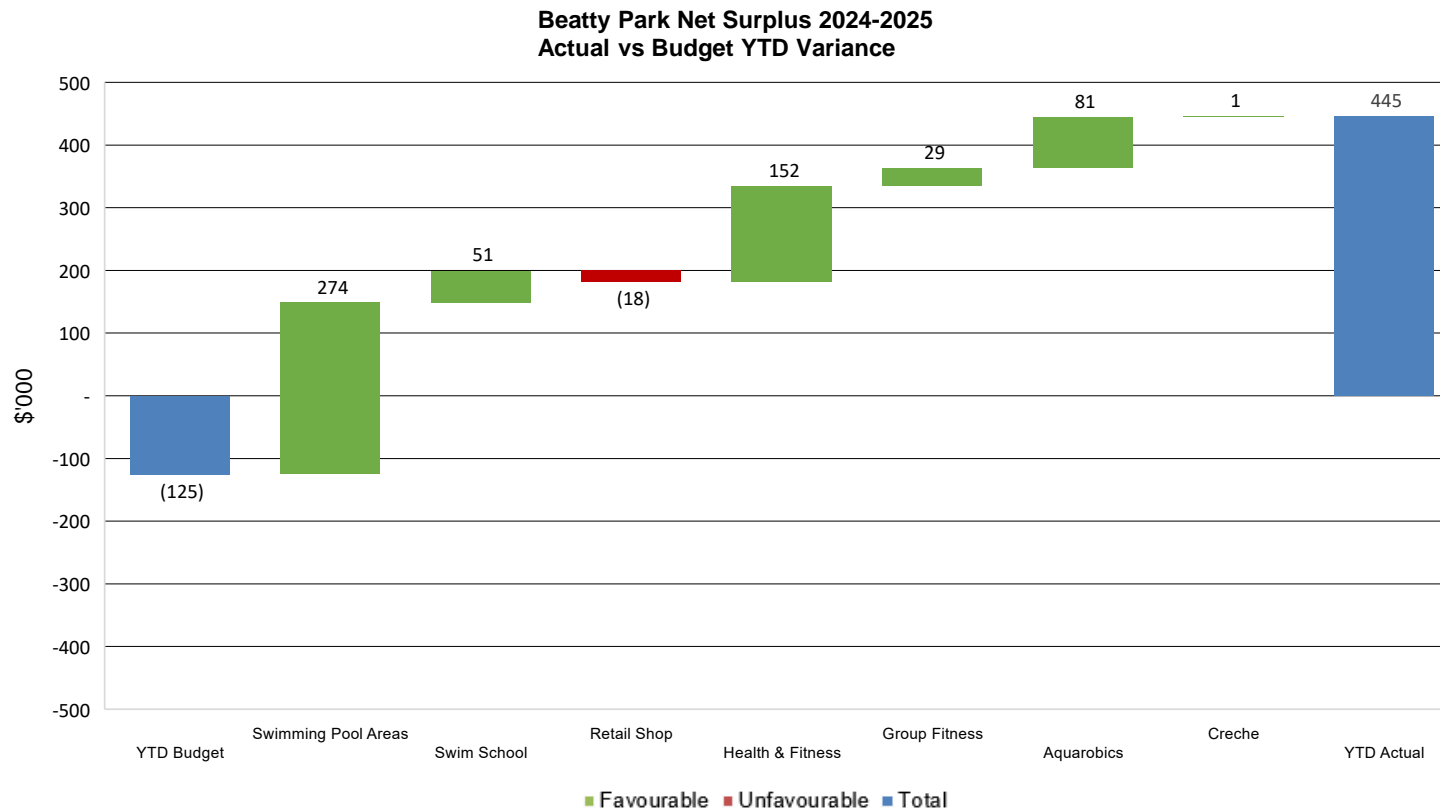
CITY OF VINCENT
NOTE 8 - BEATTY PARK LEISURE CENTRE FINANCIAL POSITION
AS AT 31 AUGUST 2024

	Original Budget	YTD	YTD	YTD	Month	Month
	2024/25	Budget	Actuals	Actuals	Actuals	Actuals
	\$	Aug-24	Aug-24	Aug-23	Aug-24	Aug-23
	\$	\$	\$	\$	\$	\$
<u>ADMINISTRATION</u>						
Revenue	0	0	0	(113,199)	(78,018)	(60,281)
Expenditure	0	0	0	112,769	78,018	73,354
Surplus/(Deficit)	0	0	0	(430)	0	13,073
<u>SWIMMING POOLS AREA</u>						
Revenue	3,081,921	451,484	485,169	412,441	237,789	218,303
Expenditure	(5,025,298)	(812,329)	(572,315)	(589,522)	(306,248)	(437,935)
Surplus/(Deficit)	(1,943,377)	(360,845)	(87,146)	(177,081)	(68,460)	(219,633)
<u>SWIM SCHOOL</u>						
Revenue	2,254,260	375,708	503,692	429,676	282,487	238,900
Expenditure	(1,535,074)	(234,787)	(311,310)	(261,976)	(165,431)	(193,532)
Surplus/(Deficit)	719,186	140,921	192,382	167,701	117,057	45,368
<u>RETAIL SHOP</u>						
Revenue	741,524	123,586	99,402	92,242	55,100	43,959
Expenditure	(494,856)	(81,975)	(76,066)	(34,453)	(49,825)	(19,074)
Surplus/(Deficit)	246,668	41,611	23,336	57,788	5,275	24,885
<u>HEALTH & FITNESS</u>						
Revenue	2,291,153	381,862	478,820	441,574	240,565	239,698
Expenditure	(1,657,326)	(260,105)	(204,685)	(189,915)	(108,858)	(138,180)
Surplus/(Deficit)	633,827	121,757	274,135	251,659	131,707	101,518
<u>GROUP FITNESS</u>						
Revenue	798,500	133,084	165,714	151,633	82,964	82,979
Expenditure	(662,576)	(106,706)	(110,492)	(103,964)	(56,711)	(74,831)
Surplus/(Deficit)	135,924	26,378	55,223	47,669	26,253	8,147
<u>AQUAROBICS</u>						
Revenue	324,958	53,160	64,711	60,466	32,711	33,018
Expenditure	(633,296)	(97,015)	(27,219)	(27,901)	(15,774)	(19,357)
Surplus/(Deficit)	(308,338)	(43,855)	37,492	32,565	16,937	13,661
<u>CRECHE</u>						
Revenue	94,184	15,698	17,540	17,204	9,156	9,284
Expenditure	(433,796)	(66,800)	(67,569)	(53,509)	(31,485)	(41,096)
Surplus/(Deficit)	(339,612)	(51,102)	(50,030)	(36,305)	(22,330)	(31,812)
Net Surplus/(Deficit)	(855,722)	(125,135)	445,389	343,674	206,439	(44,800)
Less: Depreciation	(1,695,004)	(282,500)	0	0	0	0
Surplus/(Deficit)	839,282	157,365	445,389	343,674	206,439	(44,800)





**CITY OF VINCENT
NOTE 8 - STATEMENT OF FINANCIAL ACTIVITY
BY SERVICE - GRAPH
AS AT 31 AUGUST 2024**



CITY OF VINCENT



7.2	AUTHORISATION OF EXPENDITURE FOR THE PERIOD 01 AUGUST 2024 TO 31 AUGUST 2024
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- Attachments:**
1. August 2024 - Payments by EFT and Payroll [↓](#) 
 2. August 2024 - Payments by Direct Debit [↓](#) 
 3. August 2024 - Payments by Cheques [↓](#) 
 4. August 2024 - Payments for Fuel Cards [↓](#) 

Recommendation:

That Council **RECEIVES** the list of accounts paid under delegated authority for the period 01 August 2024 to 31 August 2024 as detailed in Attachments 1, 2, 3 and 4 as summarised below:

EFT payments, including payroll	\$5,746,235.24
Cheques	\$483.48
Direct debits, including credit cards	\$611,051.27
 Total payments for August 2024	 \$6,357,769.99

PURPOSE OF REPORT:

To present to Council the list of expenditure and accounts paid for the period 1 August 2024 to 31 August 2024.

DELEGATION:

Regulation 13(1) and (3) of the *Local Government (Financial Management) Regulations 1996* requires that a list of accounts A list prepared under sub regulation (1) is to be presented to Council at the next ordinary meeting of Council after the list is prepared.

BACKGROUND:

Council has delegated to the Chief Executive Officer (Delegation No. 2.2.18) the power to make payments from the City's Municipal and Trust funds.

In accordance with *Regulation 13(1)* of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The list of accounts paid must be recorded in the minutes of the Council Meeting.

DETAILS:

The Schedule of Accounts paid for the period 1 August 2024 to 31 August 2024, covers the following:

FUND	CHEQUE NUMBERS/ BATCH NUMBER	AMOUNT
Municipal Account (Attachment 1, 2 and 3)		
EFT Payments	3099-3108	\$4,159,921.65
Payroll by Direct Credit	August 2024	\$1,586,313.59
Sub Total		\$5,746,235.24
Cheques		
Cheques	82779-82780	\$483.48
Sub Total		\$483.48
Direct Debits (including Credit Cards)		
Lease Fees		\$21,017.53
Loan Repayments		\$533,361.93
Bank Charges – CBA		\$30,554.91
Credit Cards		\$26,116.90
Sub Total		\$611,051.27
Total Payments		\$6,357,769.99

CONSULTATION/ADVERTISING:

Not applicable.

LEGAL/POLICY:

Regulation 12(1) and (2) of the *Local Government (Financial Management) Regulations 1996*:

“12. Payments from municipal fund or trust fund, restrictions on making

(1) A payment may only be made from the municipal fund or the trust fund —

- if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or*
- otherwise, if the payment is authorised in advance by a resolution of Council.*

(2) Council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to Council.”

Regulation 13(1) and (3) of the *Local Government (Financial Management) Regulations 1996*:

“13. Lists of Accounts

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —

- the payee’s name;*
- the amount of the payment;*
- the date of the payment; and*
- sufficient information to identify the transaction.*

(2) *A list prepared under sub regulation (1) is to be —*

- *presented to Council at the next ordinary meeting of Council after the list is prepared; and*
- *recorded in the minutes of that meeting.”*

RISK MANAGEMENT IMPLICATIONS

Low: Management systems are in place that establish satisfactory controls, supported by the internal and external audit functions. Financial reporting to Council increases transparency and accountability.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals.

Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

SUSTAINABILITY IMPLICATIONS:

Expenditure covered in this report includes various projects, programs, services and initiatives that contribute to protecting/enhancing the City's built and natural environment and to improving resource efficiency.

PUBLIC HEALTH IMPLICATIONS:

Expenditure covered in this report includes various projects, programs and services that contribute to the priority health outcomes within the City's *Public Health Plan 2020-2025*.

FINANCIAL/BUDGET IMPLICATIONS:

All municipal fund expenditure included in the list of payments is in accordance with Council's annual budget.

Authorisation of Expenditure for the Period August 2024 Payment by EFT and Payroll (Payee A-Z)			
Payment Date	Payee	DESCRIPTION	AMOUNT
09/08/2024	A. Richards Pty Ltd	Supply of fertiliser- Forrest Park, Woodville Res, Britannia Rd Res	\$ 945.00
23/08/2024	Aaron Griffiths	Reimbursement for service planning day	\$ 212.35
23/08/2024	Action Logistics (WA) Pty Ltd	Courier collection for Beatty Park	\$ 30.98
09/08/2024	Acurix Networks Pty Ltd	Leederville wifi services - August 2024	\$ 1,503.70
09/08/2024	Adam Cruickshank	Public artwork - Arts rebound Leederville	\$ 1,540.00
23/08/2024	Adelphi Tailoring Company	Uniform supplies	\$ 220.00
23/08/2024	ADR CO PTY LTD	ADR Monthly support TicketOr2 Licensing August 2024	\$ 4,729.16
23/08/2024	Advancetag Pty Ltd	Purchase Security Tags for use on stock	\$ 192.50
23/08/2024	Agserv	Supply of Rat Bait	\$ 335.50
09/08/2024	Alchery Saunas Pty Ltd	Monthly rental fee for 2 saunas - August 2024	\$ 2,860.00
23/08/2024	Alerton Australia	Investigation PAC 1 and 2 not working BPLC	\$ 936.10
14/08/2024	Alexandra Castle	Meeting allowance August 2024	\$ 2,094.75
14/08/2024	Alexandra Castle	Deputy Mayor Allowance August 2024	\$ 1,428.17
09/08/2024	Alinta Sales Pty Ltd	Gas supplies Leederville Oval 16.04.24 to 16.07.24	\$ 1,298.05
23/08/2024	Aliso Ogilvie	Rates Refund	\$ 524.94
09/08/2024	Alison Austin	Fitness instructor fee	\$ 480.00
09/08/2024	Alison Xamon	Reimbursement for Mileage 21.10.23 to 30.06.24	\$ 129.00
14/08/2024	Alison Xamon	Meeting allowance August 2024	\$ 2,808.83
14/08/2024	Alison Xamon	Mayor allowance August 2024	\$ 5,712.67
23/08/2024	Allpipe Technologies	Cleaning and repairs Britannia Rd , Anzac	\$ 8,459.00
09/08/2024	Alsco Pty Ltd	Monthly mat changeover at BPLC	\$ 813.65
23/08/2024	Alsco Pty Ltd	Air freshener supplies Jul 2024 to Aug 2024	\$ 71.65
23/08/2024	Amanzi Unit Trust	Purchase Bathers for resale in Retail St	\$ 4,082.10
09/08/2024	Ampol Australia Petroleum Pty	Fuel and Oil July 2024	\$ 28,697.14
23/08/2024	Anna Cappelletta	Fitness instructor fee	\$ 3,040.00
23/08/2024	APARC Pty Ltd	LHC sensors August 2024	\$ 1,062.57
23/08/2024	APARC Pty Ltd	Credit Card Transactions - June 2024	\$ 953.25
09/08/2024	APOD Pty Ltd	Litis Stadium Changeroom renewal & Acquatic changerroom refurbishments	\$ 7,675.89
23/08/2024	APOD Pty Ltd	Listis Stadium Changeroom Renewal	\$ 3,798.39
09/08/2024	Aqueo Import & Distribution Pt	Merchandise - BPLC	\$ 1,465.86
23/08/2024	Aqueo Import & Distribution Pt	Purchase Havianas for resale in the retail store BPLC	\$ 1,344.42
09/08/2024	Arbor Consulting	Arboricultural services various locations	\$ 2,622.40
14/08/2024	Ashlee La Fontaine	Meeting allowance August 2024	\$ 2,094.75
14/08/2024	Ashley Wallace	Meeting allowance August 2024	\$ 2,094.75
23/08/2024	Audhu Pty Ltd	Refund of infrastructure bond	\$ 3,000.00
23/08/2024	Australia Post	Postage charges July 2024	\$ 416.97
09/08/2024	Australian HVAC Services	Air-conditioning maintenance - Admin, Depot , Belgravia , CHC Highgate , YMCA and BPLC	\$ 6,604.78
23/08/2024	Australian HVAC Services	Air-conditioning maintenance -various locations	\$ 28,490.00
09/08/2024	Australian Institute of Landsc	Prepaid Annual Membership FY 2024-2025	\$ 355.00
01/08/2024	Australian Services Union	Payroll deductions	\$ 159.00
29/08/2024	Australian Services Union	Payroll deductions	\$ 318.00
23/08/2024	Australian Swim Schools Manage	ASSA Conference - Staff attendance	\$ 418.00
01/08/2024	Australian Taxation Department	Payroll deductions	\$ 220,505.00
29/08/2024	Australian Taxation Department	Payroll deductions	\$ 451,499.00
23/08/2024	AvePoint Au Pty Ltd	Prepaid : Year 1 subcription	\$ 12,390.84
09/08/2024	Award Irrigation Pty Ltd	Locating services - BPLC & Britannia Road	\$ 2,788.50
23/08/2024	Award Irrigation Pty Ltd	Locating services various sites	\$ 5,956.50
09/08/2024	B Christmass	ASSA Award Entry	\$ 307.00
23/08/2024	B L Niedzwiecki	Refund of infrastructure bond	\$ 3,000.00
23/08/2024	Beatty Park Physiotherapy Pty	Fitness instructor fee	\$ 1,080.00
09/08/2024	Ben Bevan	Reimbursement for purchase of parks supplies	\$ 152.49
23/08/2024	Bhasker Rathi	Refund for lost book paid	\$ 12.80

09/08/2024	Bing Technologies Pty Ltd	Printing and photocopy services - July 2024	\$ 19,867.24
09/08/2024	BL & CA Webber	Assistance fund trees of significance 50%	\$ 1,430.00
09/08/2024	Bladerunner Trust	Bobcat Hire	\$ 3,465.00
23/08/2024	Bladerunner Trust	Bobcat Hire	\$ 7,936.50
23/08/2024	Blue Ocean WA Pty Ltd	Refund of infrastructure bond	\$ 6,000.00
09/08/2024	Boc Gases Australia Limited	Supply Co2 beverage & medical oxygen BPLC	\$ 995.69
09/08/2024	Boral Construction Materials G	Supply of concrete	\$ 3,038.09
23/08/2024	Boya Equipment Pty Ltd	Spray Pack Parts	\$ 413.98
23/08/2024	Boyan Electrical Services	Electrical services 16 Fairfield street	\$ 866.80
23/08/2024	Brian Colin Johnston & Jane Pa	Refund of infrastructure bond	\$ 1,000.00
23/08/2024	Bridgestone Australia Ltd	Service and repairs	\$ 170.72
09/08/2024	Briskleen Supplies	Supply Toiletry and Cleaning Supplies BPLC	\$ 5,651.92
23/08/2024	Briskleen Supplies	Supply Toiletry and Cleaning Supplies BPLC	\$ 999.09
09/08/2024	Bunnings Group Limited	Hardware supplies	\$ 1,799.72
23/08/2024	Bunnings Group Limited	Hardware supplies	\$ 273.82
23/08/2024	Byron John O'Neill	Refund of part membership fee BPLC	\$ 1,344.00
23/08/2024	C.R. Kennedy & Co Pty Ltd	Prepaid reveal body camera FY 2024-2025	\$ 11,561.00
09/08/2024	c2pr Group Pty Ltd	Ad hoc Consultancy for June 2024 & July 2024	\$ 14,432.00
23/08/2024	CA AND PR CHARLESTON	Printing services	\$ 3,172.40
23/08/2024	Catherine Kosick	Reimbursement of expenses BPLC	\$ 165.10
09/08/2024	Charmaine Amanda Magness	Fitness instructor fee	\$ 406.00
23/08/2024	Chiedza Mashuta	Reimbursement for travel cards for the trainees	\$ 40.00
23/08/2024	Ching Man Lee	Reimbursement for swim school expenses BPLC	\$ 342.38
09/08/2024	Choiceone Pty Ltd	Hire of agency staff	\$ 20,198.68
23/08/2024	Choiceone Pty Ltd	Hire of agency staff	\$ 24,702.12
09/08/2024	Christou Design Group Pty Ltd	DRP advice & meeting	\$ 1,010.00
09/08/2024	City Of Perth	Cardboard collection service at Depot	\$ 375.55
23/08/2024	City Of Perth	Building Archive Retrievals July 2024	\$ 185.70
23/08/2024	City of South Perth Municipal	Impound Fees for dogs July 2024	\$ 460.65
23/08/2024	City of South Perth Municipal	Prepaid : Animal Care Facility Occupancy FY 2024-2025	\$ 5,720.00
23/08/2024	City of Stirling	Supply of Meals on Wheels - July 2024	\$ 736.88
23/08/2024	City of Stirling	Green waste disposal July 2024	\$ 1,674.60
01/08/2024	City of Vincent	Payroll deductions	\$ 1,038.57
13/08/2024	City of Vincent	Superannuation payment	\$ 476,995.60
21/08/2024	City of Vincent	Perth parking licence fee paid in full FY 2024-2025	\$ 435,220.20
29/08/2024	City of Vincent	Payroll deductions	\$ 1,917.36
01/08/2024	City of Vincent Social Club	Payroll deductions	\$ 430.21
29/08/2024	City of Vincent Social Club	Payroll deductions	\$ 864.00
09/08/2024	Civica Pty Ltd	Rates on Demand - July 2024	\$ 330.00
23/08/2024	Civica Pty Ltd	Prepaid P2P annual licence 06 Aug 2024 to 30 Jun 2025	\$ 13,058.67
09/08/2024	Coates Hire Operations Pty Ltd	Hire Plant and Machinery	\$ 287.26
09/08/2024	Cobblestone Concrete Pty Ltd	Concrete path repairs -Birdwood reserve	\$ 7,978.74
09/08/2024	Cobblestone Concrete Pty Ltd	Concrete path repairs - Wade Street	\$ 41,874.81
23/08/2024	Cockburn Cement Limited	Cement & Pallets	\$ 1,042.80
09/08/2024	Cockburn Party Hire	Chair hire for citizenship ceremony	\$ 345.00
09/08/2024	Colin Dickson and Francesca Ne	Fitness instructor fee	\$ 60.00
09/08/2024	Commercial Aquatics Australia	Water Treatment at BPLC	\$ 594.00
23/08/2024	Compu-Stor	Off-site Storage and Digitisation	\$ 1,460.04
09/08/2024	Contra-Flow Pty Ltd	Traffic management various locations	\$ 7,015.56
23/08/2024	Contra-Flow Pty Ltd	Traffic management various locations	\$ 6,648.14
09/08/2024	Coralie and Peter Bishop	Payment for crossover subsidy	\$ 490.00
09/08/2024	Corsign WA	Sign supplies & install	\$ 20,305.12
23/08/2024	Corsign WA	Sign supplies & install	\$ 9,473.33
09/08/2024	Cromag Pty Ltd t/as Sigma Chem	Supply of pool chemicals for BPLC	\$ 9,598.49
23/08/2024	Cromag Pty Ltd t/as Sigma Chem	Supply of pool chemicals for BPLC	\$ 240.90
09/08/2024	CSE Crosscom Pty Ltd	CSE Network Fees - FY 2024-2025	\$ 3,390.75
23/08/2024	CSE Crosscom Pty Ltd	P3532 Replace missing antenna	\$ 270.27
23/08/2024	CTI Security Services Pty Ltd	Alarm monitoring Admin 24.07.24 to 30.07.24	\$ 2,326.86
09/08/2024	CW & SC Dearman	Fitness instructor fee	\$ 180.00
23/08/2024	CW & SC Dearman	Fitness instructor fee	\$ 120.00
23/08/2024	D A Christie Pty Ltd	Supply BBQ cooktop electric	\$ 31,127.80

23/08/2024	D Morrissy	Reimbursement for BPLC expenses & parking expenses	\$ 117.37
23/08/2024	D&L Studio Pty Ltd	Name Badges for New Starters	\$ 26.35
23/08/2024	Daniela Toffali	Fitness instructor fee	\$ 840.00
23/08/2024	David and Jacqueline Hunt	Reimbursement for event supplies	\$ 64.90
23/08/2024	Davies & Brain Commercial & In	Rates Refund	\$ 4,105.52
23/08/2024	Davina Farinola	Rebate for reusable sanitary product purchase	\$ 48.38
23/08/2024	DeMem-Capic Pty Ltd	Boiler Water Treatment	\$ 211.20
23/08/2024	Department of Mines, Industry	Levy collection fee (48forms) July 2024	\$ 15,584.59
23/08/2024	Department of Mines, Industry	Levy collection fee (2 forms) June 2024	\$ 592.58
23/08/2024	Department of Planning Lands a	DAP for 2 ammended	\$ 264.00
01/08/2024	Department of Social Serivces	Payroll deductions	\$ 340.71
29/08/2024	Department of Social Serivces	Payroll deductions	\$ 924.21
09/08/2024	Department of the Premier and	Publishing notice of Scheme Amendment	\$ 585.48
23/08/2024	Department of Transport	Vehicle ownership search - July 2024	\$ 8,663.20
23/08/2024	Devco Builders	Maintenance and repairs - Depot	\$ 1,537.14
23/08/2024	DFES Direct Brigade Alarm Acco	Annual fire alarm monitoring - BPLC FY 2024-2025	\$ 1,881.00
09/08/2024	Diplomatik Pty Ltd	Hire of agency staff	\$ 4,592.31
23/08/2024	Diplomatik Pty Ltd	Hire of agency staff	\$ 1,840.31
09/08/2024	Dismantle Main Account	Cleanning Senior verges , main roads July 2024	\$ 11,121.00
23/08/2024	DNX Energy	Online monitoring various buildings Jul 2024	\$ 7,040.00
23/08/2024	Donald Veal Consultants P/L	RSA for Loftus & Richmond St Intersection	\$ 3,520.00
23/08/2024	Donegan Enterprises Pty Ltd	Playground repair and maintenance various locations	\$ 1,276.00
23/08/2024	Donna J Dama	Fitness instructor fee	\$ 180.00
23/08/2024	Downer EDI Services Pty Ltd	Depot Security system upgrade	\$ 2,520.76
23/08/2024	Dulux Australia	Paint Supplies	\$ 189.99
09/08/2024	Duncan Charles Phillips	GIS Consulting Services	\$ 4,080.00
23/08/2024	E Bentley	Reimbursement for Les Mills workshop quartly payment	\$ 145.29
09/08/2024	Eamco Pty Ltd t/as EOS Electri	Electrical services HBF Park Loftus center, Litis Stadium, Clarence St	\$ 8,948.64
23/08/2024	Eamco Pty Ltd t/as EOS Electri	Electrical services various locations	\$ 6,665.16
23/08/2024	Eamco Pty Ltd t/as EOS Electri	Electrical services Hyde Park	\$ 2,014.06
23/08/2024	Eamco Pty Ltd t/as EOS Electri	Electrical services Loftus Rec Centre	\$ 4,934.77
23/08/2024	Eamco Pty Ltd t/as EOS Electri	Electrical services Britannia Reserve	\$ 3,285.24
23/08/2024	EasyPark ANZ Pty Ltd	Monthly charges June 2024	\$ 6,600.00
23/08/2024	Eclipse Soils Pty Ltd	Supply of Mulch	\$ 12,672.00
23/08/2024	Emma Braban	Rebate for reusable sanitary product purchase	\$ 31.49
23/08/2024	Emma Michelle Cole and John Ed	Reimburse for mileage 01.07.23 to 20.10.23	\$ 112.70
23/08/2024	Enviroblast Cannington	High Pressure tidy Bin Frames - July 2024	\$ 1,663.50
23/08/2024	Enviroblast Cannington	High pressure tidy bin frames October 2024	\$ 1,663.50
14/08/2024	ER NG Woolf	Meeting allowance August 2024	\$ 2,094.75
01/08/2024	ES Vincent	Payroll deductions	\$ 4,807.52
29/08/2024	ES Vincent	Payroll deductions	\$ 10,406.56
09/08/2024	Evenergi Pty Ltd	EV Transition Plan	\$ 5,151.30
09/08/2024	Finestone Investments Pty Ltd	Plumbing Services - Loftus Rec Centre, BPLC	\$ 7,029.03
23/08/2024	Finestone Investments Pty Ltd	Plumbing Services- Subiaco Football Club	\$ 6,016.32
09/08/2024	Flex Fitness Equipment	Supply of fitness equipment - BPLC	\$ 440.55
09/08/2024	Flexi Staff Group Pty Ltd	Hire of agency staff	\$ 7,163.45
23/08/2024	Flexi Staff Group Pty Ltd	Hire of agency staff	\$ 27,273.35
09/08/2024	Flick Anticimex Pty Ltd	Pest control services - Multiple Location	\$ 5,877.87
23/08/2024	Flick Anticimex Pty Ltd	Pest control services various locations	\$ 4,075.50
09/08/2024	Focus Networks	Monthly MPS devices	\$ 30,640.50
09/08/2024	Focus Networks	Aruba Central Cloud, adhoc after hours support	\$ 3,545.22
23/08/2024	Focus Networks	Software as a services August 2024	\$ 15,197.55
23/08/2024	Focus Networks	Ruckus professional services	\$ 6,396.72
23/08/2024	Foodbank of Western Australia	Nom adult session 30 July 2024	\$ 1,420.10
23/08/2024	Foodbank of Western Australia	Nom adult session 06 August 2024	\$ 1,420.10
09/08/2024	Forestvale Trees Pty Ltd	Supply of Plants	\$ 3,349.50
23/08/2024	Geoff's Tree Service Pty Ltd	Zone 1 powerline pruning - July 2024	\$ 45,254.00
23/08/2024	Giant Autos (1977) Pty Ltd	Repairs and maintenance	\$ 297.40
09/08/2024	Go Doors Pty Ltd	Auto door maintenance Mt Hawthorn CC	\$ 264.00
09/08/2024	Goldpin Corporation Pty Ltd	Equipment Maintenance Keiser Bikes & Gym	\$ 1,113.39
23/08/2024	Goldpin Corporation Pty Ltd	Equipment Maintenance Keiser Bikes & Gym	\$ 627.54

09/08/2024	Golly Investments	Directorate Staff Meeting 06.08.24	\$ 260.00
23/08/2024	Green Options Pty Ltd	Maintenance of leederville oval July 2024	\$ 11,198.00
23/08/2024	Grillex Pty Ltd	Frontier Double BBQ- Double Cabinet	\$ 13,049.89
23/08/2024	Grillex Pty Ltd	Reviva Drink fountain with dog bowl and side fill	\$ 9,372.00
23/08/2024	Gulvin Investments Pty Ltd	Refund of infrastructure bond	\$ 1,000.00
23/08/2024	Gymwise WA	Call out and labour extension of rubber	\$ 1,853.50
09/08/2024	H P Tieman	Refund of part membership fee BPLC	\$ 179.45
23/08/2024	Hannah Ellwood	Reimbursement for parking fees	\$ 45.35
09/08/2024	Hays Personnel Services (Austr	Hire of agency staff	\$ 2,969.69
23/08/2024	Hays Personnel Services (Austr	Hire of agency staff	\$ 9,745.07
01/08/2024	Health Insurance Fund of Austr	Payroll deductions	\$ 201.85
29/08/2024	Health Insurance Fund of Austr	Payroll deductions	\$ 403.70
09/08/2024	Heritage Way Pty Ltd t/as Domu	Supplies of Plants	\$ 1,072.06
09/08/2024	Holcim (Australia) Pty Ltd	Supply of concrete	\$ 1,588.02
23/08/2024	Iconic Property Services Pty L	Monthly cleaning July 2024	\$ 46,331.98
23/08/2024	Iconic Property Services Pty L	Monthly cleaning August 2024	\$ 46,331.98
23/08/2024	Iconic Property Services Pty L	Monthly cleaning - Library& CC July 2024 & August 2024	\$ 1,155.34
23/08/2024	Imagesource	aqua fitness class on now sign	\$ 237.60
23/08/2024	Imagesource	studio 2 wallpaper removal	\$ 968.00
09/08/2024	Insight Enterprises Australia	Azure plan 01.06.24 to 30.06.24	\$ 258.63
23/08/2024	Insight Urbanism Pty Ltd	North Perth Planning Framework Facilitation	\$ 2,186.25
23/08/2024	Instant Windscreens	Supply and fit windscreen	\$ 1,095.00
09/08/2024	Institute of Public Administra	Prepayment: Corporate Memberships	\$ 1,815.00
23/08/2024	Institute of Public Works Engi	IPWEA Membership - staff - FY 2024-2025	\$ 979.00
23/08/2024	Integrated Power	Bolla light, visor and backfill anchor	\$ 3,930.85
09/08/2024	J Blackwood & Son Ltd	Hardware supplies	\$ 709.97
09/08/2024	J P Marsland	Fitness instructor fee	\$ 750.00
23/08/2024	Jackson McDonald General Accou	Legal Services Woodville Reserve	\$ 31.60
23/08/2024	Jackson McDonald General Accou	Legal Services Woodville Reserve	\$ 833.03
09/08/2024	Jake Robinson	Citizenship Ceremony 31 July 2024	\$ 440.00
09/08/2024	James Chung	Fitness instructor fee	\$ 600.00
09/08/2024	Janet Verburg	Fitness instructor fee	\$ 1,635.00
23/08/2024	Jayde Turner House of Candor	Photoshoot - package 2	\$ 250.00
09/08/2024	JB Commercial Ltd	Equipment purchase	\$ 73.62
14/08/2024	Jonathan Hallett	Meeting allowance August 2024	\$ 2,094.75
09/08/2024	Josephine Nolan	Citizenship Photography	\$ 340.00
23/08/2024	K A Seneviratne	Rebate for reusable sanitary product purchase	\$ 43.49
09/08/2024	K.S.Black Pty Limited	Bore/pump maintenance - BPLC, Brenthan St, Ellesmere St	\$ 25,536.34
23/08/2024	K.S.Black Pty Limited	Bore/pump maintenance - Robertson Park	\$ 264.00
09/08/2024	Karsen Reynolds	Reimbursement for catering and parking	\$ 348.17
09/08/2024	Kasse M McCummiskey	Fitness instructor fee	\$ 300.00
23/08/2024	Kathryn S Clare	Fitness instructor fee	\$ 120.00
09/08/2024	KC C Jack	Lease for Beatty Park lockers April 2024 to June 2024	\$ 2,129.00
23/08/2024	Kingsway Bay Pty Ltd	Zoggs stock for sale in retail shop	\$ 25,354.45
23/08/2024	Kleenheat Gas Pty Ltd	Forklift gas 18kg	\$ 336.55
13/08/2024	Kone Elevators Pty Ltd	Administration Lift Renewal - Claim 1	\$ 61,050.00
09/08/2024	Konica Minolta Business Soluti	Printing costs- Admin, Depot, BPLC, Library July 2024	\$ 2,201.06
09/08/2024	Landmark Products Pty Ltd	Birdwood Square Toilet Block - Site conn	\$ 13,338.96
09/08/2024	Leo Heaney Pty Ltd	Street Tree Planting & Watering & reticulation	\$ 74,448.00
09/08/2024	Les Mills	Les Mills Music License Fees 1.08.24 - 31.08.24	\$ 1,871.77
09/08/2024	Line Marking Specialists	Line marking services Various locations	\$ 1,214.84
23/08/2024	Line Marking Specialists	Line marking services Various locations	\$ 1,189.10
23/08/2024	Line Marking Specialists	Line marking services Marmion St	\$ 261.80
09/08/2024	Lisa Joy Sharp	Fitness instructor fee	\$ 240.00
09/08/2024	Liveable Group Pty Ltd	Tree pruning & removal services Beaufort & Walcott St	\$ 5,351.50
23/08/2024	Liveable Group Pty Ltd	Tree pruning & removal services various locations	\$ 21,081.50
23/08/2024	Liveable Group Pty Ltd	Tree pruning & removal services Dunedin	\$ 21,763.50
23/08/2024	Liveable Group Pty Ltd	Tree pruning & removal services admin	\$ 6,616.50
23/08/2024	Liveable Group Pty Ltd	Tree pruning & removal services Brentham	\$ 6,424.00
09/08/2024	LKD Building Supplies Pty Ltd	Refund of infrastructure bond	\$ 3,000.00
23/08/2024	LKS Constructions (WA) Pty Ltd	Indoor pool change room/ Progress claim	\$ 183,143.57

23/08/2024	LKS Constructions (WA) Pty Ltd	Indoor pool change room renewal	\$ 4,658.50
23/08/2024	LKS Constructions (WA) Pty Ltd	Additional Tempering Valves to pool deck	\$ 574.75
23/08/2024	LKS Constructions (WA) Pty Ltd	Brick in UAT lower level window BPLC	\$ 804.65
09/08/2024	Local Government Planners Asso	Attending for seminars, workshop & subscription fee	\$ 3,355.00
23/08/2024	Local Government Planners Asso	Attending for innovation for tree retention	\$ 100.00
23/08/2024	Loftyco Pty Ltd	Rates Refund	\$ 437.33
23/08/2024	Luca Construct	Refund of infrastructure bond	\$ 3,000.00
09/08/2024	Luke McGuirk	Reimbursement for cab training	\$ 76.46
23/08/2024	Luke Riley Creative	Photography: shoot for senior staff.	\$ 577.50
23/08/2024	Luna Palace Joint Venture	Council Capacity Building 6 August 2024	\$ 550.00
09/08/2024	M Salpietro	Refund of membership fee BPLC	\$ 1,066.93
23/08/2024	Macdonald Johnston Engineering	Repairs and maintenance	\$ 2,364.73
23/08/2024	Madeleine Edwards	2h photography and video at NAIDOC theatre perform	\$ 935.00
09/08/2024	Marindust Sales	Supply of flag poles	\$ 9,066.20
09/08/2024	Mary Slater	Fitness instructor fee	\$ 126.00
23/08/2024	Mary Slater	Fitness instructor fee	\$ 189.00
09/08/2024	MASTEC Australia Pty Ltd	Supply of Kitchen Caddies	\$ 8,915.82
23/08/2024	Masterprint Pty Limited	Supply of photocards	\$ 22.00
09/08/2024	Maxima Group Training	Work experience students	\$ 205.59
23/08/2024	Maxima Group Training	Work experience students	\$ 1,311.24
09/08/2024	McGrath Industries	Refund of infrastructure bond	\$ 1,000.00
09/08/2024	McIntosh & Son WA	P5045 replace bearing	\$ 453.02
23/08/2024	Message4U Pty Ltd	SMS Ingergrating for Phoenix	\$ 286.28
23/08/2024	Michiyo Uchida	Refund of part membership fee BPLC	\$ 686.32
23/08/2024	Military Pty T/As SAS Locksmit	Key cutting and lock maintenance service	\$ 297.06
09/08/2024	Mindarie Regional Council	Processable waste July 2024	\$ 81,510.59
09/08/2024	Mindarie Regional Council	CoV Reimbursement of Admin Expenses July 2024	\$ 33,338.81
23/08/2024	Mindarie Regional Council	Non processable waste 01.07.24 to 30.07.24	\$ 11,600.94
23/08/2024	Mindarie Regional Council	Processable waste 31.07.24	\$ 1,898.26
23/08/2024	Montes Hector Manueline Lozano	Fitness instructor fee	\$ 455.00
23/08/2024	Mr David MacLennan	Catering for city events - council	\$ 254.59
23/08/2024	Mr Mark Burchnell	Refund of infrastructure bond	\$ 1,000.00
09/08/2024	Mr Matthew George Jajko	Fitness instructor fee	\$ 60.00
23/08/2024	Mr Matthew George Jajko	Fitness instructor fee	\$ 120.00
23/08/2024	Ms D Zuk	Photography Native Plant Sale August 2024	\$ 445.50
23/08/2024	My Best Friend Veterinary Cent	Animal Sterilisations for March to June 2024	\$ 8,410.00
23/08/2024	Nao Williams	Fitness instructor fee	\$ 465.00
09/08/2024	Nathan Stokes	Student trainee lunch vouchers & morning tea event	\$ 190.81
23/08/2024	Nathan Stokes	Reimburse for training materials & Planning day	\$ 170.77
23/08/2024	Nature Play WA	Prepaid Collaborative grant delivery program	\$ 14,960.00
09/08/2024	Newground Water Services Pty L	install new irrigation system at axford park	\$ 51,356.66
09/08/2024	Newground Water Services Pty L	Keith Frame water analysis	\$ 308.00
09/08/2024	NEXUS HOME IMPROVEMENTS	Refund of infrastructure bond	\$ 3,000.00
09/08/2024	Noma Pty Ltd	DRP advice & meeting	\$ 4,400.00
09/08/2024	Northsands Resources	Construction Waste disposal & sand paving July 2024	\$ 3,410.04
23/08/2024	Officeworks Ltd	Stationary Supplies	\$ 255.30
09/08/2024	Omnicom Media Group Australia	Various Public notices	\$ 2,633.95
23/08/2024	Open Systems Technology Pty Lt	STP transactions & Microsoft Azure Hosting - July 2024	\$ 1,760.83
23/08/2024	Optus Billing Services Pty Ltd	Internet/admin July 2024	\$ 6,536.78
23/08/2024	Otis Elevator Company Pty Ltd	Prepaid Admin maintenance fee 01 Jul 24 -30 Sept 24	\$ 2,658.54
23/08/2024	Oxford Retail Pty Ltd	Printing services various	\$ 1,489.75
09/08/2024	P L & K E Randerson	Rates Refund	\$ 1,693.43
09/08/2024	Parks and Leisure Australia	WA full access member	\$ 1,496.00
13/08/2024	Payroll	Pay Period 4	\$ 804,327.40
27/08/2024	Payroll	Pay Period 5	\$ 781,986.19
09/08/2024	Pei-Chea Tran	Fitness instructor fee	\$ 300.00
23/08/2024	Pei-Chea Tran	Fitness instructor fee	\$ 300.00
23/08/2024	People Sense	EAP Service April to June 2024	\$ 5,768.13
09/08/2024	Perth Auto Alliance P/L AHG Fo	Service repairs and maintenance	\$ 902.50
23/08/2024	Perth Auto Alliance P/L AHG Fo	Service repairs and maintenance	\$ 1,492.90
23/08/2024	Peter Cicanese	Reimbursement for parking expenses	\$ 60.57

23/08/2024	Pixelcase Group Pty Ltd	Aero Ranger ALPR hardware vehicle kit	\$ 5,689.12
13/08/2024	PPG Industries Australia Pty L	Paint Supplies	\$ 1,032.57
23/08/2024	Pretone Graphics	Printing services 400 A4 waste calenders	\$ 187.00
23/08/2024	PriceMark Pty Ltd	Yellow WAW Bands - 20 boxes BPLC	\$ 4,163.50
09/08/2024	Print and Sign Co	Printing service studio code and lego club assets	\$ 96.25
23/08/2024	Print and Sign Co	Printing services various services	\$ 2,834.59
23/08/2024	Print and Sign Co	Printing services A6 postcards	\$ 12,408.00
09/08/2024	Pro Turf Services	Plant repairs and maintenance	\$ 1,503.15
23/08/2024	Pro Turf Services	Plant repairs and maintenance	\$ 297.00
23/08/2024	Proficiency Group Pty Ltd	Trace fault in beacon operations	\$ 110.00
23/08/2024	Profounder Turfmaster Pty Ltd	IM and ICT Support Services 16.06.24 to 13.07.24	\$ 4,389.45
23/08/2024	Programmed Skilled Workforce L	Hire of agency staff	\$ 4,718.38
09/08/2024	Protector Fire Services Pty Lt	Fire equipment maintenance - BPLC	\$ 2,386.69
23/08/2024	Protector Fire Services Pty Lt	Fire equipment maintenance - BPLC, Britannia & Library	\$ 3,323.33
23/08/2024	PWE Consulting (WA) Pty Ltd	Re-valuation & updated valuation - Lederville Car Park	\$ 7,700.00
23/08/2024	Rachel Freitas	Fitness instructor fee	\$ 60.00
09/08/2024	Rada Mirceta	After hours cleaning of BPLC 01.07.24 to 31.07.24	\$ 9,600.00
23/08/2024	Rada Mirceta	After hours cleaning July 2024 to August 2024	\$ 3,300.00
23/08/2024	Rebecca Cotton	Rebate for reusable sanitary product purchase	\$ 26.69
23/08/2024	Regents Commercial Trust Accou	Rent - August 2024	\$ 8,926.33
23/08/2024	Regents Commercial Trust Accou	Council rates FY 24-25 Lot 49 & 50 & water for lot 50	\$ 15,635.27
23/08/2024	Remida WA	Prepaid Festival workshop 05 October 2024	\$ 6,000.00
23/08/2024	Renata Popis	Fitness instructor fee	\$ 280.00
23/08/2024	Repco Auto Parts	Wire & Fitting	\$ 171.05
09/08/2024	Revelation Perth International	Event Sponsorship Fy 2024-2025	\$ 22,000.00
14/08/2024	RJ & MT Alexander	Meeting allowance August 2024	\$ 2,094.75
23/08/2024	Robert P Gray	Rates Refund	\$ 205.96
09/08/2024	Rogue Australia	Rogue Echo bike and wind gaurd	\$ 4,725.00
09/08/2024	Rosemount Hotel	Catering services - Citizenship ceremony	\$ 1,970.00
09/08/2024	Rosevale Electrical	Electrical services - carpark lighting repairs BPLC	\$ 790.90
23/08/2024	Rosevale Electrical	Electrical services various locations	\$ 4,483.60
09/08/2024	Roslyn Hill	Reimbursement for catering Planning departments	\$ 197.84
23/08/2024	RPG Auto Electrics	Plant repairs and maintenance	\$ 632.50
09/08/2024	S & S Massey	Milk supplies 22.06.24 to 19.07.24	\$ 381.60
23/08/2024	S E Hill	Reimbursement for plant sale hyde park exhibition	\$ 339.60
09/08/2024	Safari Building Products	Expansion Joints 100mmx2.20mx10mm	\$ 1,683.00
09/08/2024	SafetyCulture Pty Ltd	Prepayment Subcription Fy 2024-2025	\$ 7,012.75
23/08/2024	Sage Consulting Engineers Pty	Leederville oval - revised design coordination	\$ 5,401.00
09/08/2024	Sanderson Engineering	Plant repairs and maintenance	\$ 360.00
23/08/2024	Sanderson Engineering	Plant repairs and maintenance	\$ 150.00
09/08/2024	Schlager Group Pty Ltd	Progress claim 06	\$ 207,177.14
09/08/2024	SCRD Holdings Pty Ltd Business	Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal	\$ 2,150.08
23/08/2024	SEEK Limited	Job advertisements	\$ 5,686.74
23/08/2024	Seeking Promotions Pty Ltd	Brand Ambassador - Smoke Free Town Centre	\$ 417.45
09/08/2024	Shaaron Taylor	Fitness instructor fee	\$ 350.00
09/08/2024	Shane McMaster Surveys	Surveying services - various locations	\$ 550.00
23/08/2024	Shane McMaster Surveys	Surveying services - Menzies Park	\$ 6,600.00
23/08/2024	Shannon Galvin	Reimbursement for innovation for tree retention	\$ 100.00
09/08/2024	Sherina Patchett	Fitness instructor fee	\$ 276.00
23/08/2024	Sherina Patchett	Fitness instructor fee	\$ 276.00
23/08/2024	Shop for Shops	Purchase Items for display in retail	\$ 64.40
09/08/2024	Shred-X Pty Ltd	Security bin exchange - BPLC	\$ 279.48
09/08/2024	Sidney Sze Phin Thoo	DRP advice & meeting	\$ 880.00
09/08/2024	Smoke and Mirrors Audio Visual	Citizenship Ceremony - 31 July 2024	\$ 1,039.75
23/08/2024	So Media Group	Destination perth dat trips One day llineary	\$ 5,280.00
23/08/2024	Solo Resource Recovery	Pressure cleaning services - Depot	\$ 3,558.50
14/08/2024	Sophie M Greer	Meeting allowance August 2024	\$ 2,094.75
23/08/2024	SpacetoCo	Facilities weekly reporting and financial handling	\$ 7,920.00
23/08/2024	Speedo Australia Pty Ltd	Speedo stock for resale in the retail shop	\$ 8,815.95
23/08/2024	Sports Turf Technology Pty Ltd	Leederville oval redevelopment	\$ 4,042.50

23/08/2024	Stanton International	Professional Services provided DA proces	\$ 1,602.70
23/08/2024	Star Door Service & Repairs	Admin garage roller door time adjustment and purchases	\$ 2,250.00
09/08/2024	Stompcoffee House	Mount Hawthorn Skate Space Opening	\$ 825.00
23/08/2024	Stott Hoare	Stott Hoare Quote #: 184644-Q01 Receipt	\$ 423.50
23/08/2024	Stott Hoare	Stott Hoare Quote #: 184482-Q01 20 x DEL	\$ 5,060.00
23/08/2024	StrataGreen	Garden equipment supplies	\$ 1,087.46
23/08/2024	Subaru Osborne Park	Payment for F15942 & F15941 3rd party & record fee	\$ 7,829.75
23/08/2024	Suez Recycling & Recovery (Per	Waste Collection July 2024	\$ 8,978.60
09/08/2024	Suzanne Smart	Fitness instructor fee	\$ 240.00
14/08/2024	Suzanne Worner	Meeting allowance August 2024	\$ 2,094.75
09/08/2024	Synergy	Electricity Charges : various locations	\$ 20,418.64
23/08/2024	Synergy	Electricity Charges : Various locations	\$ 30,265.11
23/08/2024	T&H Wilkes Pty Ltd	Waste disposal July 2024	\$ 6,204.00
09/08/2024	Tactile Indicators Perth	Newcastle/Fitzgerald Street Pram Ramps Tactiles	\$ 2,880.00
09/08/2024	Tamala Park Regional Council	Account for GST payable & receiveable July 2024	\$ 39,414.91
23/08/2024	Tamala Park Regional Council	Reimbursement for parking 16.08.24	\$ 19,346.77
23/08/2024	Temptations Catering	Catering for Council for events and meetings	\$ 1,976.69
09/08/2024	Tetra Tech Coffey Pty Ltd	Asbestos Sample Collection and Analysis	\$ 14,949.00
23/08/2024	The BBQ Man	BBQ cleaning July 2024	\$ 4,405.22
23/08/2024	The Leisure Institute of WA Aq	Annual State Conference Staff BPLC	\$ 4,520.00
09/08/2024	The Royal Life Saving Society	AIDS Memorial pond servicing - July 2024	\$ 1,109.90
23/08/2024	The Royal Life Saving Society	Maintenance - Hyde Park water playground	\$ 3,340.70
23/08/2024	The Wilson Family Trust	Admin Building - Upgrades to Foyer accessibility	\$ 2,310.00
09/08/2024	Thinkproject Australia Pty Ltd	2024/25 RAMM software support and maintenance	\$ 13,718.45
23/08/2024	Thomas Sippe	Refund of infrastructure bond	\$ 1,000.00
09/08/2024	Thomson Geer Perth General Off	Compare and review Planning Regulations	\$ 5,746.40
09/08/2024	Thousand Mile Industries	BPLC new gym desk	\$ 16,985.54
23/08/2024	Time and People Pty Ltd	Renewal subscription 28.08.24 to 27.05.25	\$ 2,716.45
09/08/2024	Totally Workwear Mt Hawthorn	Uniform supplies	\$ 12,302.26
23/08/2024	Totally Workwear Mt Hawthorn	Uniform supplies	\$ 3,527.49
23/08/2024	Tracklink WA Pty Ltd	HBF Carpark- Excavator Hire	\$ 3,300.00
09/08/2024	Transpacific Industries PL	Event Bins - for events	\$ 2,554.78
23/08/2024	Transpacific Industries PL	Customer Services - JULY 2024	\$ 2,119.07
09/08/2024	Tree Amigos	Street trees & parks pruning/removal - Zone 3 & Zone 4	\$ 18,816.60
23/08/2024	Truck Centre (WA) Pty Ltd	Repair air pressure fault	\$ 940.61
09/08/2024	Trustee for Holdsworth Trust t	DRP advice & meeting	\$ 1,760.00
23/08/2024	Two Way Street	DRP advice & meeting	\$ 693.00
09/08/2024	Universal Diggers	Bobcat Hire	\$ 6,557.10
09/08/2024	Urbis Pty Ltd	DRP advice & meeting	\$ 2,200.00
23/08/2024	Urbis Pty Ltd	DRP advice & meeting	\$ 9,086.00
09/08/2024	Vanessa Forbes	Fitness instructor fee	\$ 528.00
23/08/2024	Vanessa Forbes	Fitness instructor fee	\$ 660.00
23/08/2024	Veolia Recycling & Recovery Pt	General Waste Collection BPLC 28.06.24 to 31.07.24	\$ 2,678.90
23/08/2024	Vissagio Investments Pty Ltd	Collaborative grant delivery program	\$ 410.00
23/08/2024	Vorgee Pty Ltd	Supply vorgee stock for resale in retail BPLC	\$ 2,204.95
23/08/2024	WA Land Information Authority	Gross rental valuation	\$ 966.50
23/08/2024	WA Local Government Associatio	WALGA Local Government Convention 2024 - Mayor attendance	\$ 2,689.80
09/08/2024	Walcott Industries Pty Ltd	Change room refresh / renew project Variation 1	\$ 855.80
09/08/2024	Walcott Industries Pty Ltd	Western Changeroom painting walls ceiling benches	\$ 17,127.00
23/08/2024	Walcott Industries Pty Ltd	Floreat Athena Clubhouse Toilets renewal deposit # 6	\$ 15,644.20
09/08/2024	Water Corporation	Water Charges : various locations	\$ 8,989.34
23/08/2024	Water Corporation	Water Charges : various locations	\$ 6,981.06
23/08/2024	WATS Management Pty Ltd	Fees to undertake intersection turning surveys	\$ 7,216.00
09/08/2024	Way Funky Company Pty Limited	Funkita stock for resale in the retail shop BPLC	\$ 17,115.01
09/08/2024	Wespray on Paving Pty Ltd	Apply herringbone red faux pave	\$ 330.00
01/08/2024	Western Australian Municipal R	Payroll deductions	\$ 22.00
29/08/2024	Western Australian Municipal R	Payroll deductions	\$ 44.00
09/08/2024	Western Irrigation Pty Ltd	Retic Parts	\$ 992.38
23/08/2024	Western Irrigation Pty Ltd	Retic Parts	\$ 2,808.91
09/08/2024	Western Metropolitan Regional	Processing FOGO material 01.07.24 to 15.07.24	\$ 24,512.98
23/08/2024	Western Metropolitan Regional	Processing FOGO material 16.07.24 to 31.07.24	\$ 30,649.49

23/08/2024	Western Resource Recovery Pty	Grease trap maintenance - Loftus Recreation centre, BPLC& Charles Veryard	\$ 1,351.64
23/08/2024	West-Sure Group Pty Ltd	Cash Collection - Parking , BPLC & Admin - July 2024	\$ 1,727.78
23/08/2024	Winc Australia Pty Limited	Stationary Supplies for various departments	\$ 1,299.70
23/08/2024	Woodlands Distributors & Agenc	Dog Bags Compostable 14.08.2024	\$ 8,537.76
09/08/2024	Worldwide Online Printing Cann	Printing services ACM signs	\$ 90.00
23/08/2024	Worldwide Online Printing Cann	Printing services Corflute & Business cards	\$ 880.00
23/08/2024	Wow Wipes	Printing services Creche and Pool sign	\$ 2,530.00
09/08/2024	Yolande Gomez	Fitness instructor fee	\$ 452.00
23/08/2024	Yolande Gomez	Fitness instructor fee	\$ 1,240.00
23/08/2024	Zenien	WA Police clearance requirement	\$ 127.60
23/08/2024	Zipform	Annual Rates 2024-2025	\$ 30,249.26
23/08/2024	Zipform	Supply of 6PP A4 Mayors Newsletter	\$ 5,666.84
23/08/2024	Zipform	Supply of envelopes for rates notices & DL Flyers	\$ 3,006.30
Grand Total			5,746,235.24

Creditors Report - Payments by Direct Debit				
05 July 2024 to 31 August 2024				
Credit Card Transactions for the Period - 05 July 2024 to 31 August 2024				
Card Holder	Date	Payee	Description	Amount
CEO				
	13/07/2024	WANEWSDTI	West Australian Newspaper - Monthly Subscription	\$ 83.60
	30/07/2024	BOARDPRO	Registration for Governance On-Demand Masterclass	\$ 538.08
	30/07/2024	INTNL TRANSACTION FEE	Registration for Governance On-Demand Masterclass	\$ 13.45
	31/07/2024	OUR COMMUNITY PTY LTD	Registration - Assessing Board Performance Webinar	\$ 110.00
	08/08/2024	CPP Citipace PERTH WA	CEO Parking - Meeting at 140 William Street	\$ 12.12
	12/08/2024	WANEWSDTI Osborne ParkWA	West Australian Monthly Subscription - August 2024	\$ 83.60
				\$ 840.85
Manager Marketing and Partnerships				
	06/07/2024	QR-CODE-GENERATOR.COM	QR Code generator	\$ 285.96
	06/07/2024	INTNL TRANSACTION FEE	QR Code - int transaction fee	\$ 7.15
	07/07/2024	FACEBK *B7U6L6Y7R2	Facebook advertising	\$ 130.12
	10/07/2024	MAILCHIMP *MISC	Enewsletter platform	\$ 705.70
	15/07/2024	INTNL TRANSACTION FEE	Online form - int transaction fee	\$ 1.59
	15/07/2024	JOTFORM PTY LTD	Online form platform	\$ 63.55
	19/07/2024	PLANOLY	Online form platform	\$ 201.10
	19/07/2024	INTNL TRANSACTION FEE	Social media platform - int transactions fee	\$ 5.03
	23/07/2024	ASANA.COM	Marketing and Comms scheduling tool	\$ 919.76
	23/07/2024	INTNL TRANSACTION FEE	Scheduling tool - int transaction fee	\$ 22.99
	25/07/2024	FACEBK *L3EW5888R2	Facebook advertising	\$ 69.88
	25/07/2024	FACEBK *YHYF97Q7R2	Facebook advertising	\$ 85.53
	26/07/2024	SHUTTERSTOCK IRELAND L	Stock photo subscription	\$ 99.00
	27/07/2024	FACEBK *KFMWW7G8R2	Facebook advertising	\$ 4.18
	31/07/2024	FACEBK *WUQD38L7R2	Facebook advertising	\$ 1.57
	09/08/2024	AMAZON AU RETAIL SYDNEY	Event furniture - refund	-\$ 42.99
	12/08/2024	MAILCHIMP *MISC MAILCHIMP.COGA	Enewsletter platform	\$ 650.72
	14/08/2024	International Transaction Fee	Website Live Chat	\$ 3.77
	14/08/2024	PURE CHAT, INC.	Website Live Chat	\$ 150.82
	16/08/2024	International Transaction Fee	Online form platform	\$ 1.62
	16/08/2024	JOTFORM PTY LTD	Online form platform	\$ 64.93
	26/08/2024	International Transaction Fee	Scheduling tool - int transaction fee	\$ 22.76
	26/08/2024	ASANA.COM	Marketing and Comms scheduling tool	\$ 910.56
	27/08/2024	SHUTTERSTOCK IRELAND L Dublin 2 IRL	Stock photo subscription	\$ 99.00
	28/08/2024	SHOPIFY TEETER BAKE PERTH WA	Catering for workshop	\$ 71.50
	29/08/2024	SPOTLIGHT INNALOO INNALOO WA	Supplies for Community Development event	\$ 61.20

<i>Card Holder</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
	29/08/2024	SPOTLIGHT INNALOO INNALOO WA	Supplies for Community Development event	\$ 99.00
	29/08/2024	SPOTLIGHT INNALOO INNALOO WA	Supplies for Community Development event	\$ 99.00
	29/08/2024	SPOTLIGHT BELMONT BELMONT WA	Supplies for Community Development event	\$ 14.30
	29/08/2024	SPOTLIGHT BELMONT BELMONT WA	Supplies for Community Development event	\$ 100.00
	30/08/2024	SPOTLIGHT 058 MIDLAND WA	Supplies for Community Development event	\$ 13.10
	30/08/2024	SPOTLIGHT 058 MIDLAND WA	Supplies for Community Development event	\$ 100.00
	30/08/2024	SQ *BREADBOY West LeedervWA	Catering for workshop	\$ 155.00
	31/08/2024	FACEBK*JQ785A88RE	Facebook media ads	\$ 223.76
				\$ 5,401.16
Executive Director Infrastructure & Environment				
	17/07/2024	RENDEZVOUS SCARBOR	Waste and Recycling Team Strategy Day	\$ 862.22
	22/07/2024	IPY*BAMBOO CATERING	Engineering Strategy Day Catering	\$ 396.35
	26/07/2024	Petition Kitchen	Engineering - Strategy House 2024	\$ 249.46
	29/07/2024	BUNNINGS GROUP LTD	Maintenance products	\$ 256.80
	30/07/2024	Woolworths Online	Admin - staff - tea/coffee	\$ 80.19
	30/07/2024	Woolworths Online	Admin - staff - tea/coffee	\$ 308.77
	05/08/2024	THE INSTITUTION OF E BARTON	Engineering Strategy Day	\$ 625.00
	08/08/2024	THE PHOENICIAN BROADBEACH QLD	Accommodation for ASSA awards	\$ 447.92
	09/08/2024	SQ *BUNN MEE Leederville WA	Hyde Park PSHB Collaborative Data Collection Event	\$ 520.00
	09/08/2024	VIRGIN AU7954413890346 BRISBANE AUS	Flights for ASSA awards	\$ 876.45
	12/08/2024	EZI*AUSTRALIAN INSTIT CLAYFIELD AUS	AITPM Conference	\$ 990.00
	12/08/2024	EZI*AUSTRALIAN INSTIT CLAYFIELD AUS	AITPM Conference	\$ 990.00
				\$ 6,603.16

<i>Card Holder</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
Council Liaison Officer				
	16/08/2024	WOOLWORTHS 4341 CURRAMBINE AUS	Beverages for Council	\$ 76.00
	16/08/2024	IKEA PERTH INNALOO WA	Serviettes for council	\$ 27.50
	30/08/2024	A1 QUALITY LAUNDROMA JOONDALUPWA	Laundry services of Council tablecloth	\$ 46.00
				\$ 149.50
Branch Librarian				
	08/07/2024	Salvation Army Supplie	Local History Programs: Book Purchase	\$ 89.95
	11/07/2024	AMAZON AU RETAIL	Materials Purchased: Local stock purchase	\$ 22.99
	24/07/2024	QBD THE BOOKSHOP	Materials Purchased: Local Stock Purchase	\$ 22.99
	02/08/2024	AV AUSTRALIA 1300 967 244VIC	Stationery and Office: Monitor Arms for Front Desk	\$ 725.00
	09/08/2024	RASTOGI HOLDINGS PTY LTD	Furniture and Equipment: Till Drawer	\$ 135.00
	14/08/2024	AUS COPYRIGHT COUNCL REDFERN	Australian Copyright Council Training	\$ 100.00
	19/08/2024	EDTECHS MANLY NSW	Program: Coding equipment & technology	\$ 1,907.55
	22/08/2024	DIABOLIK BOOKS MOUNT HAWTHO	Programs: Book Week prizes	\$ 43.96
	22/08/2024	DIABOLIK BOOKS MOUNT HAWTHO	Programs: Book Week prizes	\$ 78.93
	28/08/2024	GOOD GROCER	Stationery and Office Consumables: Catering	\$ 420.41
	28/08/2024	KMART Mulgrave AUS	Furniture and Equipment: Lightning cables for iPad	\$ 40.00
				\$ 3,586.78
Manager Engineering				
	16/07/2024	STANDARDS AUSTRALIA	Standards Australia- Subscription	\$ 119.17
				\$ 119.17
Manager ICT				
	03/07/2024	TWILIO SENDGRID	SendGrid License	\$ 135.20
	03/07/2024	INTNL TRANSACTION FEE	SendGrid License	\$ 3.38
	05/07/2024	Landis Technologies LL	Contact Centre License	\$ 1,313.82
	05/07/2024	INTNL TRANSACTION FEE	Contact Centre	\$ 32.85
	07/07/2024	NODEONE	Node1 Wireless Internet	\$ 109.00
	09/07/2024	Microsoft G052804997	Azure Subscription for Security	\$ 260.77
	14/07/2024	EZI*M2M One Pty Ltd	M2M Irrigation	\$ 560.49
	22/07/2024	SimplyBookME	SimpleBookMe by BP Creche	\$ 89.64
	22/07/2024	INTNL TRANSACTION FEE	SimpleBookMe by BP Creche	\$ 2.24
	25/07/2024	Deputy	Deputy TimeSheet Software - Final Payment	\$ 202.40
	01/08/2024	NODE1 INTERNET	Node1 Wireless Internet	\$ 119.00
	05/08/2024	International Transaction Fee	Asset Sonar License	\$ 15.74
	05/08/2024	ASSETSONAR.COM	Asset Sonar License	\$ 629.51

<i>Card Holder</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
	05/08/2024	International Transaction Fee	Yodeck Digital Signage	\$ 10.41
	05/08/2024	YODECK.COM	Yodeck Digital Signage	\$ 416.41
	06/08/2024	International Transaction Fee	Contact Centre License	\$ 33.93
	06/08/2024	Landis Technologies	Contact Centre License	\$ 1,357.19
	07/08/2024	International Transaction Fee	SendGrid License	\$ 3.53
	07/08/2024	TWILIO SENDGRID	SendGrid License	\$ 141.24
	08/08/2024	NODEONE GERALDTON WA	Node1 Wireless Internet	\$ 109.00
	12/08/2024	Microsoft	Azure Subscription for Security	\$ 304.98
	26/08/2024	International Transaction Fee	SimplyBookMe by Creche	\$ 2.23
	26/08/2024	SimplyBookME	SimplyBookMe by Creche	\$ 89.02
				\$ 5,941.98
Procurement and Contracts Officer				
	10/07/2024	BUSINESS NEWS PTY LT	Business News Subscription	\$ 2,838.00
	15/07/2024	LEEDERVILLE CAMERAS	Printing of flyers for Hyde Park Meeting	\$ 175.00
	06/08/2024	NTH METROPOLITAN TAFE	Staff training	\$ 191.30
	12/08/2024	SQ *BUNN MEE	Catering for planning day	\$ 270.00
				\$ 3,474.30
Total Corporate Credit Cards				\$ 26,116.90
Direct Debits				
	01/08/2024	HP financials services leasing		\$ 20,621.70
Loan Repayments	21/08/2024	PB Leasing		\$ 395.83
			Total Leasing	\$ 21,017.53
	01/08/2024	WA Treasury		\$ 60,916.88
	08/08/2024	WA Treasury		\$ 95,597.36
Bank Fees and Charges	26/08/2024	WA Treasury		\$ 376,847.69
			Total Treasury Corporation	\$ 533,361.93
	30/08/2024	CBA Fees and charges		\$ 30,554.91
			Bank fees	\$ 30,554.91
Total Direct Debits including Credit Cards				\$ 611,051.27

Creditors Report - Payments by Cheque				
01/08/2024 to 31/08/2024				
Creditor	Date	Payee	Description	Amount
82779	26/08/2024	Petty Cash - Beatty Park Leisure Centre	Recoup petty cash - BPLC - 22 August 2024	\$ 286.28
82780	27/08/2024	Petty Cash - Depot	Recoup petty cash - Depot 27 August 2024	\$ 197.20
Total Net Cheque Payments				\$ 483.48

**CITY OF VINCENT
FUEL CARDS REPORT
FOR THE MONTH OF 31 AUGUST 2024**

Payee	Date	Type	Total Cost
AMPOL FOODARY CARINE	13/08/2024	Fuel	42.23
AMPOL FOODARY CARINE	21/08/2024	Fuel	74.40
AMPOL FOODARY DOUBLEVIEW	5/08/2024	Fuel	88.99
AMPOL FOODARY DOUBLEVIEW	29/08/2024	Fuel	121.12
AMPOL FOODARY DOUBLEVIEW	11/08/2024	Fuel	123.39
AMPOL FOODARY EAST PERTH	19/08/2024	Fuel	58.46
AMPOL FOODARY EAST PERTH	28/08/2024	Fuel	178.64
AMPOL FOODARY EAST PERTH	23/08/2024	Fuel	198.95
AMPOL FOODARY EAST PERTH	5/08/2024	Fuel	127.38
AMPOL FOODARY EAST PERTH	20/08/2024	Fuel	357.38
AMPOL FOODARY EAST PERTH	2/08/2024	Fuel	372.46
AMPOL FOODARY EAST PERTH	7/08/2024	Fuel	173.46
AMPOL FOODARY EAST PERTH	13/08/2024	Fuel	692.09
AMPOL FOODARY EAST PERTH	21/08/2024	Fuel	111.35
AMPOL FOODARY EAST PERTH	30/08/2024	Fuel	176.01
AMPOL FOODARY EAST PERTH	8/08/2024	Fuel	170.36
AMPOL FOODARY EAST PERTH	22/08/2024	Fuel	81.87
AMPOL FOODARY EAST PERTH	29/08/2024	Fuel	348.11
AMPOL FOODARY EAST PERTH	1/08/2024	Fuel	95.24
AMPOL FOODARY EAST PERTH	6/08/2024	Fuel	239.52
AMPOL FOODARY EAST PERTH	16/08/2024	Fuel	453.85
AMPOL FOODARY EAST PERTH	27/08/2024	Fuel	512.52
AMPOL FOODARY EAST PERTH	9/08/2024	Fuel	285.31
AMPOL FOODARY EAST PERTH	15/08/2024	Fuel	203.02
AMPOL FOODARY EAST PERTH	3/08/2024	Fuel	158.72
AMPOL FOODARY EAST PERTH	11/08/2024	Fuel	110.87
AMPOL FOODARY GLENDALOUGH	19/08/2024	Fuel	456.85
AMPOL FOODARY GLENDALOUGH	28/08/2024	Fuel	338.51
AMPOL FOODARY GLENDALOUGH	23/08/2024	Fuel	251.13
AMPOL FOODARY GLENDALOUGH	5/08/2024	Fuel	375.55
AMPOL FOODARY GLENDALOUGH	20/08/2024	Fuel	653.46
AMPOL FOODARY GLENDALOUGH	2/08/2024	Fuel	601.48
AMPOL FOODARY GLENDALOUGH	7/08/2024	Fuel	578.29
AMPOL FOODARY GLENDALOUGH	13/08/2024	Fuel	517.40
AMPOL FOODARY GLENDALOUGH	21/08/2024	Fuel	405.73
AMPOL FOODARY GLENDALOUGH	30/08/2024	Fuel	930.20
AMPOL FOODARY GLENDALOUGH	10/08/2024	Fuel	109.55
AMPOL FOODARY GLENDALOUGH	8/08/2024	Fuel	229.07
AMPOL FOODARY GLENDALOUGH	14/08/2024	Fuel	368.57
AMPOL FOODARY GLENDALOUGH	22/08/2024	Fuel	121.42
AMPOL FOODARY GLENDALOUGH	25/08/2024	Fuel	97.24
AMPOL FOODARY GLENDALOUGH	29/08/2024	Fuel	269.20
AMPOL FOODARY GLENDALOUGH	1/08/2024	Fuel	744.83
AMPOL FOODARY GLENDALOUGH	6/08/2024	Fuel	356.69
AMPOL FOODARY GLENDALOUGH	12/08/2024	Fuel	347.28
AMPOL FOODARY GLENDALOUGH	16/08/2024	Fuel	259.95
AMPOL FOODARY GLENDALOUGH	26/08/2024	Fuel	141.34
AMPOL FOODARY GLENDALOUGH	27/08/2024	Fuel	625.09
AMPOL FOODARY GLENDALOUGH	9/08/2024	Fuel	324.52
AMPOL FOODARY GLENDALOUGH	15/08/2024	Fuel	50.76
AMPOL FOODARY GLENDALOUGH	17/08/2024	Fuel	94.48
AMPOL FOODARY GLENDALOUGH	24/08/2024	Fuel	103.98
AMPOL FOODARY GLENDALOUGH	4/08/2024	Fuel	132.91
AMPOL FOODARY GLENDALOUGH	29/08/2024	Fuel	101.56
AMPOL FOODARY GLENDALOUGH	15/08/2024	Fuel	75.02
AMPOL FOODARY GREENFIELDS	2/08/2024	Fuel	83.81
AMPOL FOODARY GREENFIELDS	18/08/2024	Fuel	57.12
AMPOL FOODARY GREENFIELDS	25/08/2024	Fuel	41.95
AMPOL FOODARY KINGSLEY	10/08/2024	Fuel	108.54
AMPOL FOODARY LEEDERVILLE	31/07/2024	Fuel	280.11
AMPOL FOODARY LEEDERVILLE	19/08/2024	Fuel	689.41
AMPOL FOODARY LEEDERVILLE	28/08/2024	Fuel	75.20
AMPOL FOODARY LEEDERVILLE	23/08/2024	Fuel	697.83
AMPOL FOODARY LEEDERVILLE	20/08/2024	Fuel	711.06
AMPOL FOODARY LEEDERVILLE	2/08/2024	Fuel	113.07

AMPOL FOODARY LEEDERVILLE	7/08/2024	Fuel	607.56
AMPOL FOODARY LEEDERVILLE	13/08/2024	Fuel	503.51
AMPOL FOODARY LEEDERVILLE	21/08/2024	Fuel	722.84
AMPOL FOODARY LEEDERVILLE	30/08/2024	Fuel	451.12
AMPOL FOODARY LEEDERVILLE	18/08/2024	Fuel	87.79
AMPOL FOODARY LEEDERVILLE	8/08/2024	Fuel	366.99
AMPOL FOODARY LEEDERVILLE	14/08/2024	Fuel	335.85
AMPOL FOODARY LEEDERVILLE	22/08/2024	Fuel	522.82
AMPOL FOODARY LEEDERVILLE	29/08/2024	Fuel	1,144.03
AMPOL FOODARY LEEDERVILLE	1/08/2024	Fuel	246.96
AMPOL FOODARY LEEDERVILLE	6/08/2024	Fuel	583.14
AMPOL FOODARY LEEDERVILLE	12/08/2024	Fuel	219.10
AMPOL FOODARY LEEDERVILLE	16/08/2024	Fuel	222.14
AMPOL FOODARY LEEDERVILLE	26/08/2024	Fuel	245.06
AMPOL FOODARY LEEDERVILLE	27/08/2024	Fuel	1,097.05
AMPOL FOODARY LEEDERVILLE	9/08/2024	Fuel	379.13
AMPOL FOODARY LEEDERVILLE	15/08/2024	Fuel	353.74
AMPOL FOODARY LEEDERVILLE	6/08/2024	Fuel	119.77
AMPOL FOODARY LEEDERVILLE	20/08/2024	Fuel	51.48
AMPOL FOODARY LEEDERVILLE	1/08/2024	Fuel	77.09
AMPOL FOODARY LEEDERVILLE	8/08/2024	Fuel	32.93
AMPOL FOODARY LEEDERVILLE	15/08/2024	Fuel	26.18
AMPOL FOODARY LEEDERVILLE	27/08/2024	Fuel	29.90
AMPOL FOODARY LEEDERVILLE	9/08/2024	Fuel	68.43
AMPOL FOODARY LEEDERVILLE	23/08/2024	Fuel	76.20
AMPOL FOODARY LEEDERVILLE	22/08/2024	Fuel	75.95
AMPOL FOODARY LEEDERVILLE	25/08/2024	Fuel	73.48
AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)	28/08/2024	Fuel	67.84
AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)	8/08/2024	Fuel	77.10
AMPOL FOODARY SUBIACO	5/08/2024	Fuel	61.53
AMPOL FOODARY WESTMINSTER	22/08/2024	Fuel	46.33
AMPOL FOODARY WESTMINSTER	1/08/2024	Fuel	44.37
AMPOL FOODARY WESTMINSTER	1/08/2024	Fuel	97.63
EG AMPOL 94240 OSBORNE PARK	30/08/2024	Fuel	229.67
EG AMPOL 94240 OSBORNE PARK	6/08/2024	Fuel	58.97
EG AMPOL 94240 OSBORNE PARK	12/08/2024	Fuel	64.75
EG AMPOL 94240 OSBORNE PARK	30/08/2024	Fuel	55.08
EG AMPOL 94243 GREENWOOD	7/08/2024	Fuel	82.03
AMPOL FOODARY KEWDALE S/STN	3/08/2024	Fuel	104.20
AMPOL FOODARY ASCOT	9/08/2024	Fuel	96.67
AMPOL FOODARY NORTHLANDS - BALCATT	18/08/2024	Fuel	76.52
AMPOL FOODARY NORTHLANDS - BALCATT	9/08/2024	Fuel	73.77
AMPOL FOODARY NORTHLANDS - BALCATT	15/08/2024	Fuel	96.10
AMPOL FOODARY NORTHLANDS - BALCATT	17/08/2024	Fuel	69.34
AMPOL FOODARY NEDLANDS	23/08/2024	Fuel	68.65
AMPOL FOODARY NEDLANDS	22/08/2024	Fuel	67.31
AMPOL FOODARY KARRINYUP	24/08/2024	Fuel	76.20
EG AMPOL 94215 WHITFORDS	9/08/2024	Fuel	55.26
AMPOL FOODARY COCKBURN CENTRAL JANDAKOT	13/08/2024	Fuel	104.93
AMPOL FOODARY MURDOCH	11/08/2024	Fuel	66.15
EG AMPOL 94203 BALLAJURA	20/08/2024	Fuel	54.50
EG AMPOL 94203 BALLAJURA	13/08/2024	Fuel	55.93
EG AMPOL 94203 BALLAJURA	4/08/2024	Fuel	67.80
AMPOL FOODARY SCARBOROUGH	2/08/2024	Fuel	67.54
AMPOL FOODARY BEECHBORO	23/08/2024	Fuel	52.84
EG AMPOL 94250 SOUTHERN RIVE	2/08/2024	Fuel	63.63
AMPOL FOODARY FORREST HIGHWAY NORTH	5/08/2024	Fuel	58.66
AMPOL FOODARY THORNIE SQUARE	30/08/2024	Fuel	82.02
AMPOL FOODARY MUNDARING S/STN	2/08/2024	Fuel	98.31
AMPOL FOODARY MUNDARING S/STN	16/08/2024	Fuel	97.96
AMPOL FOODARY SOUTH LAKE	5/08/2024	Fuel	124.38
Grand Total			29,460.07

7.3 INVESTMENT REPORT AS AT 31 AUGUST 2024

Attachments: 1. **Investment Statistics as at 31 August 2024** [↓](#) 

RECOMMENDATION:

That Council **NOTES** the Investment Statistics for the month ended 31 August 2024 as detailed in Attachment 1.

PURPOSE OF REPORT:

To advise Council of the nature and value of the City's Investments as at 31 August 2024 and the interest amounts earned YTD.

DELEGATION:

Regulation 34 (4) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, which is to be presented to Council within two months after the end of the relevant month.

BACKGROUND:

The City's surplus funds are invested in bank term deposits for various terms to facilitate maximum investment returns in accordance with the City's Investment Policy (No. 1.2.4).

Details of the investments are included in **Attachment 1** and outline the following information:

- Investment performance and policy compliance charts;
- Investment portfolio data;
- Investment interest earnings; and
- Current investment holdings.

DETAILS:**Summary of Key Investment Decisions in this Reporting Period**

\$5.2m of investments matured and \$20.2m was invested in August 2024.

Investment Status

The City's investment portfolio is diversified across several accredited financial institutions.

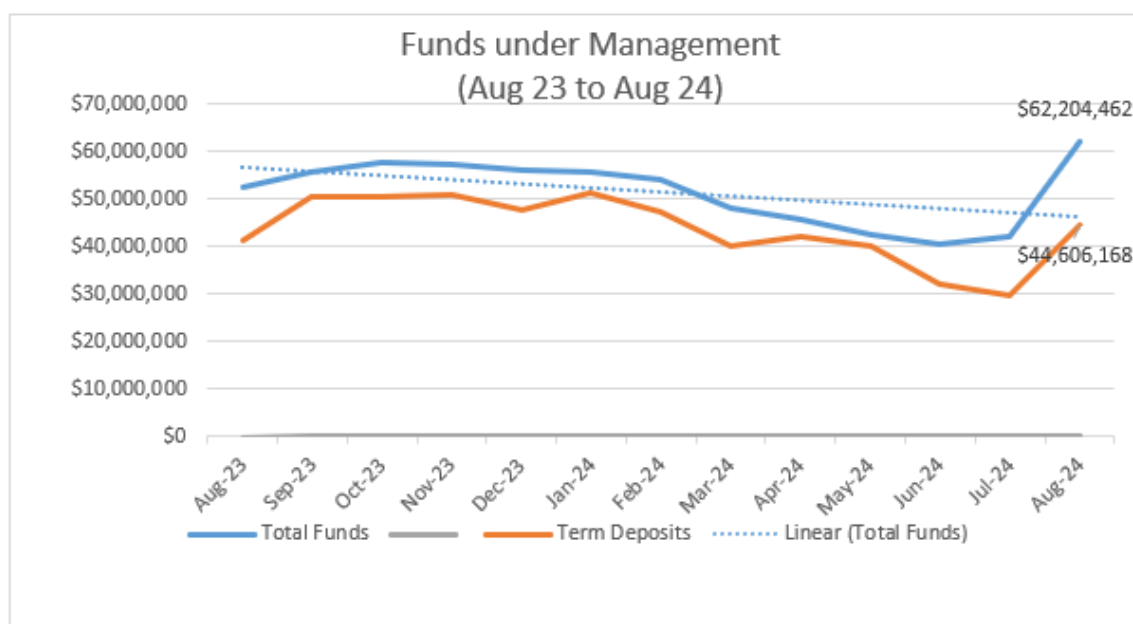
As at 31 August 2024, the total funds held in the City's operating accounts (including on call) was \$62,204,462 compared to \$52,712,628 for the period ended 31 August 2023. All funds are interest bearing as at 31 August 2024.

The total term deposit investments for the period ended 31 August 2024 were \$44,606,168 compared to \$41,197,329 for the period ended 31 August 2023.

The following chart shows funds under management from August 2023 to August 2024:

Interest Status

Total accrued interest earned on investments as at 31 August 2024 is:



Total Accrued Interest Earned on Investment	Budget Annual	Budget YTD	Actual YTD	% of YTD Budget	FY23/24 Actual
Municipal	860,000	143,332	174,558	121.79%	1,385,886
Reserve	800,000	133,332	174,099	130.58%	887,672
Subtotal	1,660,000	276,664	348,657	126.02%	2,264,890
Leederville Gardens Inc Surplus Trust*	0	\$0	31,513	N/A	193,472
Total	1,660,000	276,664	380,170	137.41%	2,467,031

*Interest estimates for Leederville Gardens Inc. Surplus Trust were not included in the 2024/25 Budget as actual interest earned is restricted.

The City has a weighted average interest rate of 4.77% for current investments compared to the Reserve Bank 90 day accepted bill rate for August 2024 of 4.38%.

Sustainable Investments

The City's investment policy requires that in the first instance, the City considers rate of return of the fund. All things being equal, the City then prioritises funds with no current record of funding fossil fuels. The City can increase the number of non-fossil fuel investments but will potentially result in a lower rate of return.

Administration utilises a platform called 'Yield Hub' to ascertain the level of exposure banks have in fossil fuel activities and to determine daily interest rates published by banks.

The investment guidelines which is the supplementary document to the Council Investment Policy sets the maximum exposure limits to financial institutions at 90% as reflected in the below table. The majority of financial institutions lie within A-2 and A-1+ categories.

Short Term Rating (Standard & Poor's) or Equivalent	Direct Investments Maximum %with any one institution		Maximum % of Total Portfolio	
	Guideline	Current position	Guideline	Current position
A1+	30%	42.8%	90%	64.9%
A-1	25%	0%	90%	0%
A-2	20%	14.2%	90%	35.1%

The direct investment for A1+ institute is higher than normal due to rates revenue received for the month in the municipal operating account (Commonwealth Bank). Administration will continuously explore options to ascertain if a balanced investment strategy can be developed where investments in divested banks can be increased with a minimal opportunity cost of loss in interest rate returns for instances when banks not divested in fossil fuel activities offer a higher rate of return.

CONSULTATION/ADVERTISING:

Nil.

LEGAL/POLICY:

Section 19(2)(b) of the *Local Government (Financial Management) Regulations 1996* requires that a local government establish and document procedures to enable the identification of the nature and location of all investments.

RISK MANAGEMENT IMPLICATIONS

Low: Administration has developed effective controls to ensure funds are invested in accordance with the City's Investment Policy. This report enhances transparency and accountability for the City's investments.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2023-2032:

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals.

Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

SUSTAINABILITY IMPLICATIONS:

This does not contribute to any specific sustainability outcomes of the City's Sustainable Environment Strategy 2019-2024, however focussing on non-fossil fuel investments contributes to a sustainable environment.

PUBLIC HEALTH IMPLICATIONS:

This does not contribute to any public health outcomes of the City's Public Health Plan 2020-2025.

FINANCIAL/BUDGET IMPLICATIONS:

The financial implications of this report are as noted in the details section of the report. Administration is satisfied that appropriate and responsible measures are in place to protect the City's financial assets.

**CITY OF VINCENT
CURRENT INVESTMENT HOLDING
AS AT 31 AUGUST 2024**

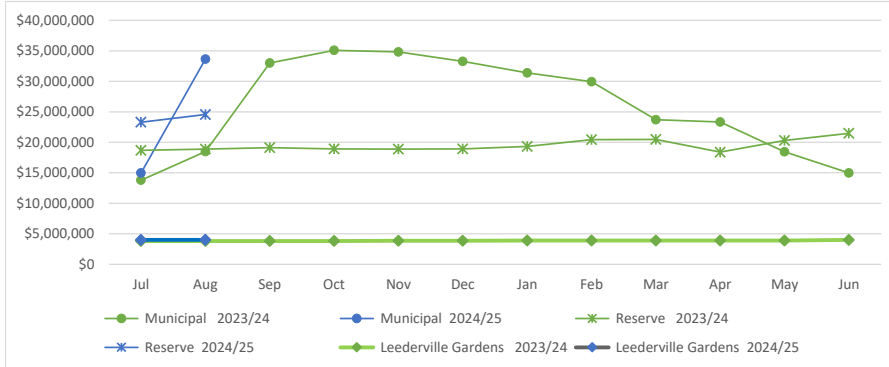
Funds	Institution	Investment Date	Maturity Date	Interest Rate	Principal \$
<u>OPERATING ACCOUNTS</u>					
Municipal	Commonwealth Bank of Australia	Ongoing		4.10%	11,818,395
Municipal	Commonwealth Bank of Australia	Ongoing		4.35%	4,818,530
Reserve	Commonwealth Bank of Australia	Ongoing		4.10%	961,370
Total Operating Funds					17,598,294
<u>TERM DEPOSITS</u>					
Leederville Gardens Inc Surplus Trust	AMP Bank	19/12/2023	18/12/2024	5.25%	888,691
Leederville Gardens Inc Surplus Trust	AMP Bank	24/01/2024	23/01/2025	4.95%	949,727
Leederville Gardens Inc Surplus Trust	National Australia Bank	22/08/2024	22/08/2025	4.95%	2,167,750
Municipal	Police and Nurses	1/11/2023	31/10/2024	5.50%	1,000,000
Municipal	National Australia Bank	23/01/2024	22/01/2025	5.10%	3,000,000
Municipal	Judo Bank	5/04/2024	4/10/2024	5.15%	2,000,000
Municipal	Commonwealth Bank of Australia	9/05/2024	9/05/2025	4.99%	3,000,000
Municipal	Bendigo and Adelaide Bank	22/08/2024	2/12/2024	4.68%	4,000,000
Municipal	AMP Bank	22/08/2024	10/06/2025	5.02%	4,000,000
Reserve	National Australia Bank	23/01/2024	22/01/2025	5.10%	5,000,000
Reserve	Judo Bank	5/04/2024	4/10/2024	5.15%	3,000,000
Reserve	Bank of Queensland	30/04/2024	29/04/2025	5.10%	2,000,000
Reserve	National Australia Bank	30/04/2024	29/04/2025	5.20%	2,600,000
Reserve	AMP Bank	22/08/2024	20/02/2025	5.00%	3,000,000
Reserve	Commonwealth Bank of Australia	22/08/2024	20/02/2025	4.74%	2,000,000
Reserve	National Australia Bank	22/08/2024	22/08/2025	4.95%	1,000,000
Reserve	Commonwealth Bank of Australia	22/08/2024	22/08/2025	4.75%	4,000,000
Reserve	G&C Mutual	9/05/2024	9/05/2025	5.35%	1,000,000
Total Term Deposits					44,606,168
Total Funds available					62,204,462

**CITY OF VINCENT
INVESTMENT PORTFOLIO
AS AT 31 AUGUST 2024**

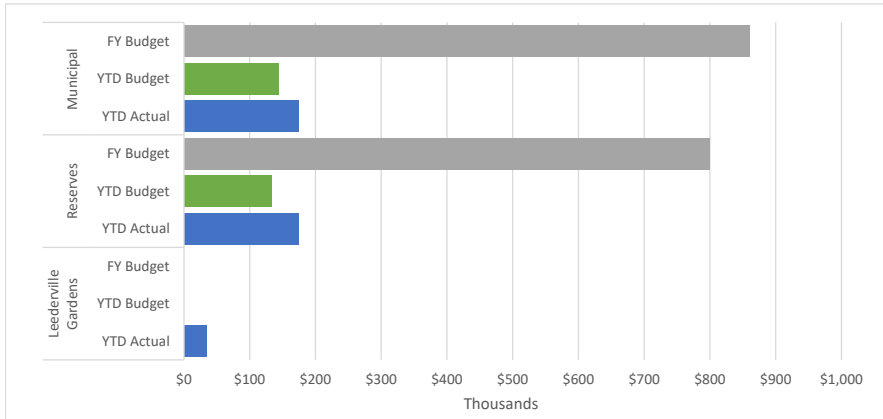
	Municipal	Reserve	Leederville Gardens Inc Surplus Trust	Total	Total
	\$	\$	\$	\$	%
BY INVESTMENT HOLDINGS					
Municipal Account	11,818,395	961,370	0	12,779,765	20.5%
Online Saver	4,818,530	0	0	4,818,530	7.7%
Term Deposits	17,000,000	23,600,000	4,006,168	44,606,168	71.7%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%
BY INSTITUTION					
Bank of Queensland	0	2,000,000	0	2,000,000	3.2%
Bendigo and Adelaide Bank	4,000,000	0	0	4,000,000	6.4%
Commonwealth Bank of Australia	19,636,924	6,961,370	0	26,598,294	42.8%
National Australia Bank	3,000,000	8,600,000	2,167,750	13,767,750	22.1%
AMP Bank	4,000,000	3,000,000	1,838,418	8,838,418	14.2%
Judo Bank	2,000,000	3,000,000	0	5,000,000	8.0%
G&C Mutual	0	1,000,000	0	1,000,000	1.6%
Police and Nurses	1,000,000	0	0	1,000,000	1.6%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%
BY CREDIT RATINGS (SHORT-TERM ISSUE)					
A-1+	22,636,924	15,561,370	2,167,750	40,366,044	64.9%
A-2	11,000,000	9,000,000	1,838,418	21,838,418	35.1%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%
BY TERMS					
0-30 days	16,636,924	961,370	0	17,598,294	28.3%
91-180 days	4,000,000	0	0	4,000,000	6.4%
181-270 days	2,000,000	8,000,000	0	10,000,000	16.1%
271-365 days	11,000,000	15,600,000	4,006,168	30,606,168	49.2%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%
BY MATURITY					
0-30 days	16,636,924	961,370	0	17,598,294	28.3%
31-90 days	3,000,000	3,000,000	0	6,000,000	9.7%
91-180 days	7,000,000	10,000,000	1,838,418	18,838,418	30.3%
181-270 days	3,000,000	5,600,000	0	8,600,000	13.8%
271-365 days	4,000,000	5,000,000	2,167,750	11,167,750	18.0%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%
BY FOSSIL FUEL EXPOSURE					
Fossil Fuel Investments	26,636,924	18,561,370	4,006,168	49,204,462	79.1%
Non Fossil Fuel Investments	7,000,000	6,000,000	0	13,000,000	20.9%
	33,636,924	24,561,370	4,006,168	62,204,462	100.0%

**CITY OF VINCENT
INVESTMENT PERFORMANCE
AS AT 31 AUGUST 2024**

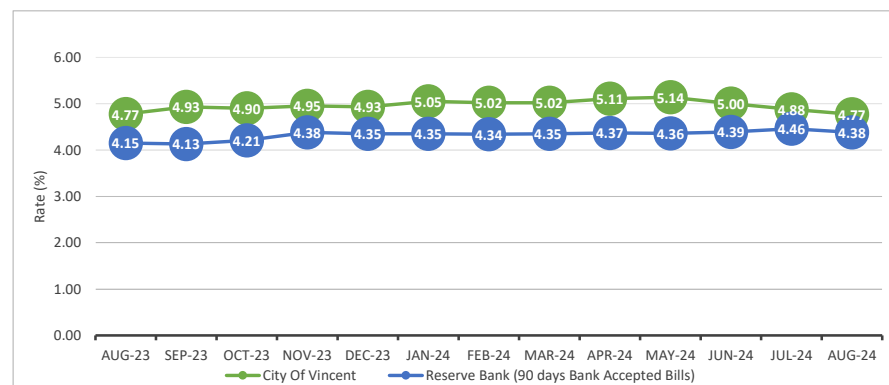
FUNDS INVESTED (TERM DEPOSITS ONLY)



INTEREST EARNINGS

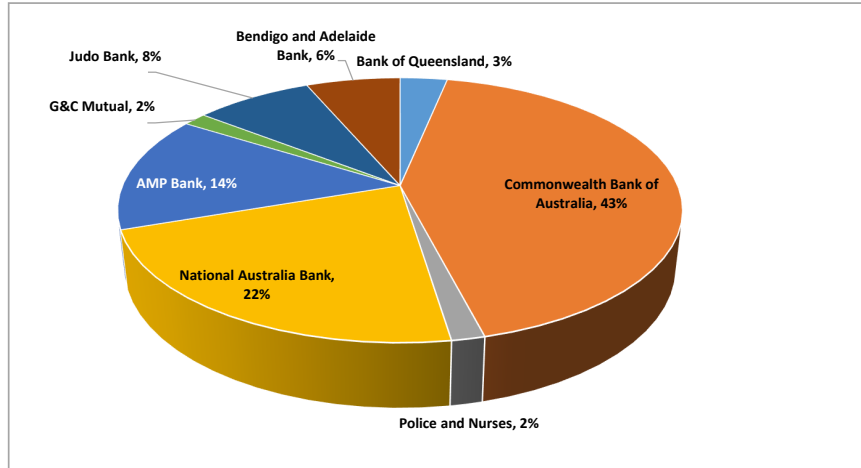


INTEREST RATE COMPARISON

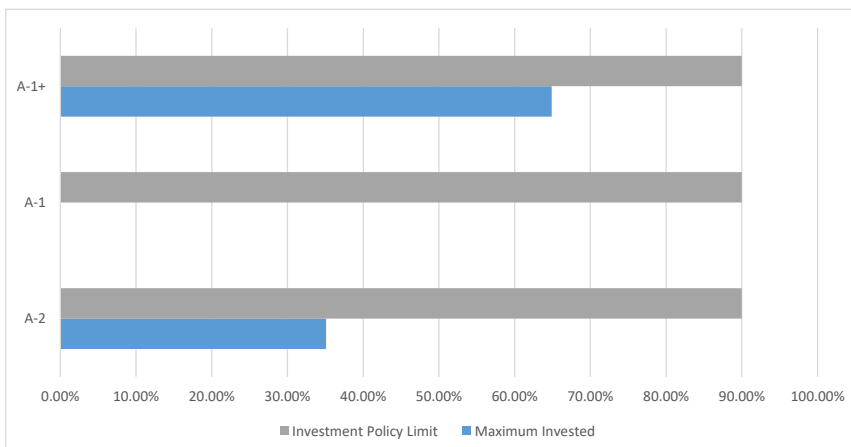


**CITY OF VINCENT
INVESTMENT POLICY COMPLIANCE
AS AT 31 AUGUST 2024**

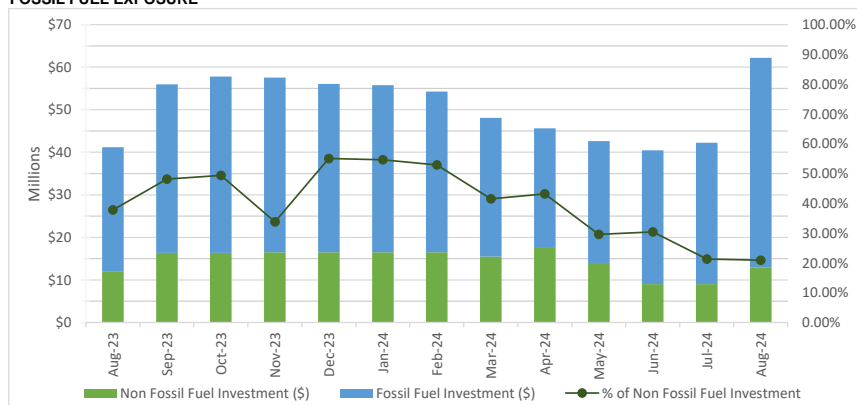
TOTAL PORTFOLIO EXPOSURE



TOATL CREDIT EXPOSURE



FOSSIL FUEL EXPOSURE



7.4 DRAFT STRETCH RECONCILIATION ACTION PLAN 2025-2027

- Attachments:**
1. **Draft Stretch Reconciliation Action Plan Deliverables - 2025-2027**  
 2. **Aboriginal and Torres Strait Islander Engagement Guidelines**  

RECOMMENDATION:

That Council **APPROVES** the proposed '*Stretch Reconciliation Action Plan 2025-2027*' deliverables, at Attachment 1, for the purpose of community consultation.

PURPOSE OF REPORT:

For Council to approve, for the purpose of community consultation, the draft Stretch Reconciliation Action Plan deliverables as detailed at **Attachment 1**.

DELEGATION:

Council is responsible for setting the strategic direction of the organisation, the *Stretch Reconciliation Action Plan 2025-2027* deliverables is required to be adopted by Council to embed the Council and Community's expectations.

BACKGROUND:Reconciliation Action Plans

A Reconciliation Action Plan (RAP) provides organisations with a framework to take meaningful actions to advance reconciliation and is a formal commitment to support Aboriginal and Torres Strait Islander peoples' rights, cultures, heritage and aspirations.

A RAP outlines practical actions to create inclusive opportunities for Aboriginal and Torres Strait Islander peoples that foster meaningful and respectful relationships and enhance cultural understanding. It is built on a framework of themes of reconciliation, being Relationships, Respect and Opportunities.

There are four types of Reconciliation Action Plan - Reflect, Innovate, Stretch and Elevate, allowing organisations to continuously develop their commitment throughout their reconciliation journey.

Reconciliation Australia

Reconciliation Australia are the lead body on reconciliation in Australia and support hundreds of organisations to participate in the RAP program. Reconciliation Australia formally review and endorse the RAP prior to implementation.

To ensure consistency across the country, Reconciliation Australia provide a RAP template with a selection of pre-determined actions. The organisation is required to expand on these actions to reflect the local community. Reconciliation Australia reviews each RAP and provides feedback, guidance and advice throughout their development.

City of Vincent's Reconciliation Journey

In 2017, Vincent was proud to commence its formal reconciliation journey with a [Reflect Reconciliation Action Plan](#), followed by our first [Innovate Reconciliation Action Plan](#) in 2019, and then onto our current [Innovate Reconciliation Action Plan](#) that commenced in 2022.

Throughout this time, the City has demonstrated a strong commitment to reconciliation. Initiatives have included the delivery of programs targeted at building cultural awareness through events and workshops where staff and community members were able to immerse themselves in Noongar culture. Over the past seven years, the City has emphasised the importance of cultural awareness and education for staff and the wider community with training programs and workshops focusing on Aboriginal and Torres Strait Islander histories, cultures, and the impact of colonisation, with the aim of building understanding and respect.

We have shown our understanding of the importance of cultural protocols through actions such as the development and implementation of our Aboriginal and Torres Strait Islander Engagement Guidelines (**Attachment 2**) that provide Council members, staff, and consultants with knowledge about local Aboriginal and Torres Strait Islander peoples and how to engage with them in a culturally appropriate way.

We have focused on engaging with our Aboriginal and Torres Strait Islander community to ensure that their voices are heard and we have actively sought input and guidance from our Elders and knowledge holders to contribute to planning and decision-making, fostering a sense of ownership and partnership.

We have also acknowledged our shared history and have worked towards building stronger partnerships where we collectively established creative and innovative ways to 'walk side-by-side' with our Aboriginal and Torres Strait Islander community.

DETAILS:

The draft Stretch RAP 2025-2027 will be delivered over three years and outlines actions for achieving our organisation's vision for reconciliation. It highlights our commitment to continuing to develop strong and enduring partnerships between Aboriginal and non-Aboriginal people.

The draft Stretch RAP contains 106 deliverables, of which 59 are prescribed by Reconciliation Australia. Some key deliverables within the draft Stretch RAP that will further advance our reconciliation journey include:

- Develop and implement a formalised procedure to name unnamed places or laneways with Whadjuk Noongar names in consultation with Traditional Owners.
- Convert stories as told by Elders relating to the nine Aboriginal significant sites for interpretive signage and where appropriate engage Noongar artists to create artwork or sculptures in consultation with Traditional Owners.
- Locate a suitable site for a dedicated Noongar Six Seasons garden within the City.
- City wayfinding and interpretive signage upgrades will include Noongar language, where appropriate, including an Acknowledgement of Country in consultation with Traditional Owners.
- Work with Incorporated Aboriginal not-for-profit organisations to apply for grant funding for projects that preserve, promote, and protect Registered Aboriginal sites to manage their cultural heritage throughout Vincent.
- Explore and implement support structures for Aboriginal and Torres Strait Islander businesses and organisations to encourage Aboriginal businesses and organisations to trade in the City of Vincent, including fee-waivers and other initiatives.
- Aboriginal and Torres Strait Islander employees to be supported to take on management and senior level positions through the provision of structured professional development opportunities to help them understand the organisation, management expectations and build knowledge and skills.
- Consult local Traditional Owners and/or Aboriginal and Torres Strait Islander advisors on the review and implementation of the Staff Cultural Learning Strategy and the implementation strategy.
- Senior leaders to publicly support anti-discrimination campaigns, initiatives or stances against racism and investigate implementing a zero-tolerance policy for discriminatory behaviours.
- Promote and share the City's reconciliation successes and learnings within the Local Government Reconciliation Network and actively collaborate on Reconciliation initiatives.

CONSULTATION/ADVERTISING:

Consultation to Date

Administration commenced the development of the draft Stretch Reconciliation Action Plan in April 2023.

An extensive desktop analysis and benchmarking exercise was undertaken along with meetings with key stakeholders including the Boordiya Reference Group, Reconciliation WA, Reconciliation Australia, the Internal Reconciliation Action Plan Working Group and other government agencies who have Stretch Reconciliation Action Plans already embedded within their organisations.

Officers also met with staff and senior leaders to discuss opportunities that exist across their service areas and locations and with the guidance of our knowledge holders, the Boordiya Reference Group and our Executive Management team, we developed an additional 47 deliverables.

Upcoming Consultation

It is now proposed that the draft Stretch Reconciliation Action Plan be released for stakeholder and community consultation for a period of 21 days with any written submissions to be considered prior to final endorsement by Reconciliation Australia and adoption by Council.

As part of the consultation process, Aboriginal and Torres Strait Islander Elders, community groups, organisations and businesses, the Noongar Chamber of Commerce, the Whadjuk Aboriginal Corporation and previous members of the City's external RAPWG and will be directly invited to provide their feedback.

In accordance with the City's [Community and Stakeholder Engagement Policy](#), consultation must be provided for a period exceeding 21 days in the following ways:

- notice published on the City's website;
- notice posted to the City's social media;
- notice published in the local newspapers; and
- notice exhibited on the notice board at the City's Administration and Library and Local History Centre.

It is proposed that the draft Stretch RAP be released for public comment for a period of 21 days from 29 October – 18 November 2024.

Should any written submissions necessitate significant changes to the draft Stretch Reconciliation Action Plan, it will be necessary to seek re-endorsement from Reconciliation Australia.

LEGAL/POLICY:

There is no legal requirement to have a Reconciliation Action Plan.

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to adopt a Reconciliation Action Plan

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Connected and Healthy Community

We recognise, engage and partner with the Whadjuk Noongar people and culture.

Our many cultures are celebrated.

We have enhanced opportunities for our community to build relationships and connections with each other and the City.

Thriving Places

Art, history and our community's living cultures are evident in the public realm.

SUSTAINABILITY IMPLICATIONS:

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Increased mental health and wellbeing

FINANCIAL/BUDGET IMPLICATIONS:

The actions and deliverables of the Stretch RAP 2025-2027 are included in the 2024/25 operating budget and will need to be considered within subsequent financial year budgets through to FY 2026/27.

COMMENTS:

Vincent's population is made up of a diverse mix of cultures, nationalities, household, and family structures, all of which contribute to our vibrant community. We aspire to celebrate as a community what makes us unique and connect with those around us to enhance our quality of life, which includes embracing Noongar cultures and histories in our events, activities, open spaces, and in day-to-day conversations and interactions.

Final endorsement of our Stretch RAP will solidify the City's reputation as one of Western Australia's leading local governments in reconciliation.



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

Relationships				
Strengthening existing and developing new respectful and mutually beneficial relationships is important to us and to our reconciliation vision and journey. We strive for genuine, respectful relationships built on mutual trust and understanding. We strive to create mutually beneficial long-lasting connections to enable enduring relationships with our Traditional Owners. We acknowledge that in order to create these connections and build on our relationships, we need to invest time in connecting with Traditional Owners and providing opportunities for truth telling by First Nations peoples.				
	Action	Deliverable	Timeline	Responsibility
1	Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations.	Meet with local Aboriginal and Torres Strait Islander stakeholders and organisations to continually improve guiding principles for engagement.	March 2025 March 2026 March 2027	Executive Manager Communications and Engagement
		Review, update, and implement an engagement plan to work with Aboriginal and Torres Strait Islander stakeholders.	February 2025 February 2026 February 2027	Executive Manager Communications and Engagement
		Establish and maintain two formal and three informal two-way partnerships with Aboriginal and Torres Strait Islander communities, businesses, or organisations.	April 2025 April 2026 April 2027	Executive Manager Communications and Engagement
		Offer and promote opportunities for employees to use volunteer leave with Aboriginal and Torres Strait Islander not-for-profit organisations.	August 2025 August 2026 August 2027	Executive Manager Human Resources
2	Build relationships through celebrating National Reconciliation Week (NRW).	Circulate Reconciliation Australia's NRW resources and reconciliation materials to all staff.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
		Internal Reconciliation Action Plan Working Group members to participate in two external NRW events.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
		Encourage and support staff and senior leaders to participate in two external events to recognise and celebrate NRW.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
		Organise two internal NRW events, including at least one organisation-wide NRW event each year.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

		Register all City of Vincent NRW events on Reconciliation Australia's NRW website.	April 2025 April 2026 April 2027	Executive Manager Communications and Engagement
		Provide an annual public Mayoral NRW message expanding on the annual theme of National Reconciliation Week and reaffirming the City's commitment to reconciliation.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
		Include NRW focus annually during the CEO's weekly address to all staff highlighting current relevant topics.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Chief Executive Officer
		Host annual Yarning Circles during National Reconciliation Week to share learnings, challenges and progress on our reconciliation initiatives and outcomes for staff and the community.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
3	Promote reconciliation through our sphere of influence.	Develop and implement a staff engagement strategy to raise awareness of reconciliation across our workforce	December 2025	Executive Manager Communications and Engagement
		Attend at least two quarterly RAP Leadership Gatherings per year	February 2025,2026,2027 August 2025,2026,2027	Executive Manager Communications and Engagement
		Communicate our commitment to reconciliation publicly by publishing our RAP on our website and using social media and bespoke videos to highlight key activities, achievements and reconciliation stories each year.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
		Implement strategies to positively influence our external stakeholders to drive reconciliation outcomes by facilitating opportunities for cultural knowledge sharing and Truth-Telling.	January 2025	Executive Manager Communications and Engagement
		Collaborate with three RAP and other like-minded organisations to implement innovative approaches to advance reconciliation.	January 2026	Executive Manager Communications and Engagement
		Promote and share the City's reconciliation successes and learnings within the Local Government Reconciliation Network and actively collaborate on Reconciliation initiatives.	February 2025 February 2026 February 2027	Executive Manager Communications and Engagement
		Include a reconciliation focus on the CEO address to all staff highlighting topical reconciliation initiatives within the RAP and Reconciliation Portfolio.	October 2025 October 2026 October 2027	Executive Manager Communications and Engagement



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

4		Conduct an annual reconciliation award program to recognise individuals or teams who are dedicated to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples.	October 2025 October 2026 October 2027	Chief Executive Officer
		Review and update Reconciliation Action Plan content in new starter induction to drive reconciliation outcomes.	November 2026	Executive Manager Human Resources
		Promote Indigenous Literacy Day through the City's communication channels both internally and externally to community.	September 2025 September 2026 September 2027	Manager Community Facilities
		Include a 'Reconciliation Stories' section on the City's website.	27 May - 3 June 2025 27 May - 3 June 2026 27 May - 3 June 2027	Executive Manager Communications and Engagement
	Promote positive race relations through anti-discrimination strategies.	Continuously improve and communicate HR management practices and procedures concerned with anti-discrimination in line with the City's management practice review strategy.	July 2025 July 2027	Executive Manager Human Resources
		Engage with Aboriginal and Torres Strait Islander staff and/or Aboriginal and Torres Strait Islander advisors to continuously improve our anti-discrimination management practice in line with the City's management practice review strategy.	February 2025 February 2027	Executive Manager Human Resources
		Provide ongoing education to senior leaders and managers on the effects of racism.	November 2026 November 2027	Executive Manager Human Resources
		Senior leaders to publicly support anti-discrimination campaigns, initiatives or stances against racism and investigate implementing a zero-tolerance policy for discriminatory behaviours.	August 2025 August 2026 August 2027	Chief Executive Officer
		Develop, implement, and communicate an anti-discrimination policy for our organisation.	February 2027	Executive Manager Human Resources
		A minimum of three senior leaders, managers or elected members to attend one external anti-discrimination workshop, lecture or similar event per annum.	September 2025 September 2026 September 2027	Executive Manager Human Resources



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

Respect				
The City is committed to working alongside Traditional Owners to ensure traditions, protocols and cultures are respected, understood, acknowledged, and appreciated. As we continue learning through Truth-telling we are better able to deepen the incorporation of respect for Aboriginal and Torres Strait Islander peoples and their cultures, which contributes to a more connected, inclusive, and resilient community. We celebrate our rich cultural diversity, and endeavour to be inclusive and welcoming to Aboriginal and Torres Strait Islander communities.				
	Action	Deliverable	Timeline	Responsibility
5	Increase understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning.	Conduct a review of cultural learning needs within our organisation	September 2026	Executive Manager Human Resources
		Continue to review the Staff Cultural Awareness and Engagement Strategy	April 2025 April 2026 April 2027	Executive Manager Human Resources
		Consult local Traditional Owners and/or Aboriginal and Torres Strait Islander advisors on the review and implementation of the Staff Cultural Learning Strategy and the implementation strategy.	November 2025	Executive Manager Human Resources
		Implement and communicate the Staff Cultural Awareness and Engagement Strategy to staff.	November 2026	Executive Manager Human Resources
		Ensure all staff undertake formal and structured cultural learning within six months of commencement and ensure 50 per cent permanent and fixed term staff undertake formal in person cultural learning and 85 per cent of all staff undertake online cultural e-learning annually.	December 2025 December 2026 December 2027	Executive Manager Human Resources
		Commit all internal RAP Working Group members, HR Managers, senior executive group and all new staff to undertake formal and structured cultural learning.	July 2025 July 2027	Chief Executive Officer
		Provide staff guidance and ongoing support on the importance of, and how to conduct, an Acknowledgement of Country annually.	July 2025 July 2026 July 2027	Executive Manager Communications and Engagement
		Include a section on Aboriginal cultures and its ties to the circular economy and sustainable lifestyle in one of the City's Waste and Recycling workshops annually.	September 2025 September 2026 September 2027	Manager Waste and Recycling
		Review, update, and communicate our Guidelines and protocols for external stakeholders on how to Recognise Noongar Boodjar Culture and Histories through Welcome to Country and Acknowledgement of Country.	July 2025	Executive Manager Communications and Engagement



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

6.	Demonstrate respect to Aboriginal and Torres Strait Islander peoples by observing cultural protocols.	Increase staff's understanding of the purpose and significance behind cultural protocols, including Acknowledgement of Country and Welcome to Country protocols.	August 2025 August 2026 August 2027	Executive Manager Communications and Engagement
		Continue to invite a local Elder or Traditional Owner to provide a Welcome to Country or other appropriate cultural performance at a minimum of six significant events each year, including swearing in of new Council, Citizenship Ceremonies, and Truth-telling events.	July, October and November 2025 July, October and November 2026 July, October and November 2027	Executive Manager Communications and Engagement
		Include an Acknowledgement of Country or other appropriate protocols at the commencement of important meetings.	Monthly 2025 Monthly 2026 Monthly 2027	Executive Manager Communications and Engagement
		Staff and senior leaders to provide an Acknowledgement of Country or other appropriate protocols at all public events.	Monthly 2025 Monthly 2026 Monthly 2027	Chief Executive Officer
		Display a minimum of eight Acknowledgment of Country plaques in our office/s or on our buildings.	April 2025	Manager Community Facilities
		Provide the wording for an Acknowledgement of Country to all staff and new starters as part of the new staff induction pack.	November 2025	Executive Manager Communications and Engagement Executive Manager Human Resources
		Update email signatures to include the Acknowledgement of Country translated into Noongar language.	October 2025	Executive Manager Communications and Engagement
		Include Acknowledgement of Country in the on-line process of booking City of Vincent spaces through SpacetoCo.	November 2025	Manager Community Facilities
		Acknowledgement of Country incorporated into the Waste and Recycling online booking systems.	October 2026	Manager of Waste and Recycling
		Include an Acknowledgement of Country statement in strategic documents, public policies and procurement documents.	December 2025	Executive Manager Corporate Strategy & Governance
		Internal Reconciliation Action Plan Working Group members to participate in an external NAIDOC Week event.	First week in July 2025 First week in July 2026 First week in July 2027	Executive Manager Communications and Engagement



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

7	Engage with Aboriginal and Torres Strait Islander cultures and histories by celebrating NAIDOC Week.	Continue to ensure HR policies and procedures do not have barriers to staff participating in NAIDOC Week.	May 2025 May 2026 May 2027	Executive Manager Human Resources
		Support all staff to participate in two hands-on, interactive NAIDOC Week event in our local area and provide details of NAIDOC Week activities across Perth.	First week in July 2025 First week in July 2026 First week in July 2027	Executive Manager Communications and Engagement
		In consultation with Aboriginal and Torres Strait Islander stakeholders, deliver a minimum of three external NAIDOC Week events each year.	First week in July 2025 First week in July 2026 First week in July 2027	Executive Manager Communications and Engagement
		Register all City NAIDOC Week events on the WA Government's NAIDOC Week calendar of events through the NAIDOC Perth Committee, and on NAIDOC.org.au.	June 2025 June 2026 June 2027	Executive Manager Communications and Engagement
		Include NAIDOC Week focus in the CEO's weekly address to all staff highlighting current relevant topics.	First week in July 2025 First week in July 2026 First week in July 2027	Chief Executive Officer
8	Increase publicly available information on Noongar cultures within the City of Vincent.	Locate a suitable site for a dedicated Noongar Six Seasons garden within the City.	December 2026	Manager Parks
		Dedicate a space within the Library and Local Histories Centre that promotes the importance of Noongar cultures.	July 2027	Manager Community Facilities
		Add a minimum of five new educational Aboriginal and Torres Strait Islander cultural items to the Library collection per year, catering to a diverse age range.	January 2025 January 2026 January 2027	Manager Community Facilities
		Increase Noongar language collection in the library and promote it to the community.	July 2025 July 2026 July 2027	Manager Community Facilities
	Increase awareness of Noongar histories and	Develop and implement a formalised procedure to name unnamed places or laneways with Whadjuk Noongar names in consultation with Traditional Owners.	December 2025	Executive Manager Corporate Strategy & Governance
		City wayfinding and interpretive signage upgrades will include Noongar language, where appropriate, including an Acknowledgement of Country in consultation with Traditional Owners.	July 2027	Executive Manager Urban Design and Strategic Projects Executive Manager Communications and Engagement



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

9	cultures by persevering and protecting stories, language and names in significant Aboriginal sites and locations in the city.	Convert stories relating to the nine Aboriginal significant sites as told by Elders to content for interpretive signage and where appropriate engage Noongar artists to create artwork or sculptures in consultation with Traditional Owners.	September 2027	Executive Manager Communications and Engagement Executive Manager Urban Design and Strategic Projects
		Investigate the installation of Noongar Six Season signage and artwork along with information about Whadjuk Noongar Aboriginal cultures and histories in prominent locations throughout the city.	August 2027	Manager Parks Manager Community Facilities
		Work with Incorporated Aboriginal not-for-profit organisations to apply for grant funding for projects that preserve, promote, and protect Registered Aboriginal sites to manage their cultural heritage throughout the city	August 2025 August 2026 August 2027	Executive Manager Communications and Engagement
10	Increase visibility and awareness of Aboriginal and Torres Strait Islander peoples cultures within the community through Truth-Telling and Storytime opportunities.	Increase the visibility of Aboriginal and Torres Strait Islander cultures and representation through the promotion of aligned library and local histories centre collection material.	December 2026	Manager Community Facilities
		Deliver two Noongar story time sessions annually in the Children's section of the City of Vincent Library.	December 2026	Manager Community Facilities
		Continue to provide opportunities for Elders and Aboriginal and Torres Strait Islander peoples to participate in story and truth telling with the wider community.	First week in July 2025 First week in July 2026 First week in July 2027	Executive Manager Communications and Engagement
		Encourage and promote the use of the Galup Virtual Reality Truth-telling experience to the community and staff that tells the story and impact of colonisation on our local area and the lasting impacts.	First week in July 2025 First week in July 2026 First week in July 2027	Manager Community Facilities



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

Opportunities				
We are committed to offering activities and opportunities within our sphere of influence that align with closing the employment, social, and economic gap between Aboriginal and Torres Strait Islander peoples and the broader community. We want to ensure that we create a fulfilling, diverse and inclusive workplace where our staff can thrive and openly contribute to ensure that we continue to value the diversity in our community. We are also committed to the professional development of Aboriginal and Torres Strait Islander staff.				
	Action	Deliverable	Timeline	Responsibility
11	Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional development.	Continue to engage with Aboriginal and Torres Strait Islander staff to consult on the effectiveness of our Attraction and Retention strategy.	July 2026	Executive Manager Human Resources
		Review and update an Aboriginal and Torres Strait Islander Attraction and Retention and professional development strategy.	July 2026	Executive Manager Human Resources
		Continue to advertise job vacancies to effectively reach Aboriginal and Torres Strait Islander stakeholders.	October 2026	Executive Manager Human Resources
		Continue to review HR and recruitment procedures and policies to remove barriers to Aboriginal and Torres Strait Islander participation in our workplace.	December 2026	Executive Manager Human Resources
		Aboriginal and Torres Strait Islander employees to be supported to take on management and senior level positions through the provision of structured professional development opportunities to help Aboriginal and Torres Strait Islander staff understand the organisation, management expectations and build knowledge and skills.	December 2026	Executive Manager Human Resources
		Reach and maintain a two per cent Aboriginal and Torres Strait Islander employment rate for permanent employees.	September 2027	Executive Manager Human Resources
		Investigate cultural leave requirements for Aboriginal and Torres Strait Islander staff members.	July 2026	Executive Manager Human Resources
		Ensure culturally appropriate protocols are conducted before interviews when the candidate identifies as Aboriginal and / or Torres Strait Islander.	January 2025 June 2025 January 2026 June 2026 January 2027 June 2027	Executive Manager Human Resources
		Attend job fairs, as Administration deems necessary, to promote the City as an option for employment for Aboriginal	February/March 2025 February/March 2026 February/March 2027	Executive Manager Human Resources



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

		and / or Torres Strait Islander peoples and any current vacancies.		
		Continue to offer and support two traineeships to Aboriginal and Torres Strait Islander students annually providing adequate support, resources, and meaningful opportunities to build skills, competencies, and confidence aiming to lead to employment with the City.	February 2025 February 2026	Executive Manager Human Resources
12	Increase Aboriginal and Torres Strait Islander supplier diversity to support improved economic and social outcomes.	Develop and implement an Aboriginal and Torres Strait Islander procurement strategy.	July 2025	Chief Financial Officer
		Investigate Supply Nation membership.	December 2025	Executive Manager Communications and Engagement
		Develop and communicate opportunities for procurement of goods and services from Aboriginal and Torres Strait Islander businesses to staff.	July 2025	Chief Financial Officer
		Review and update procurement practices to remove barriers to procuring goods and services from Aboriginal and Torres Strait Islander businesses.	July 2025	Chief Financial Officer
		Maintain commercial relationships with a minimum of 50 Aboriginal and/or Torres Strait Islander businesses.	September 2025 September 2026 September 2027	Chief Financial Officer
		Train all relevant staff in contracting Aboriginal and Torres Strait Islander businesses through Supply Nation or an equivalent organisation.	December 2025	Chief Financial Officer
		Ensure event application forms encourage applicants to use Aboriginal businesses and provide resources to procure goods, services, and vendors from a diverse range of businesses.	January 2025	Executive Manager Communications and Engagement
		Feature or profile Aboriginal and Torres Strait Islander local businesses and organisations on the City's communications channels.	June 2025 June 2026 June 2027	Executive Manager Communications and Engagement
		Explore and implement support structures for Aboriginal and Torres Strait Islander businesses and organisations to encourage Aboriginal businesses and organisations to trade in the City of Vincent, including fee-waivers and other initiatives.	June 2027	Executive Manager Urban Design and Strategic Projects
		Host at least one workshop annually targeting Aboriginal and Torres Strait Islander businesses focusing on how to tender for work in the City.	August 2025 August 2026 August 2027	Chief Financial Officer



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

		Continue to ensure procurement contracts include clauses to strengthen and drive reconciliation outcomes and encourage procurement from Aboriginal and Torres Strait Islander businesses.	July 2025	Chief Financial Officer
		Encourage relevant staff to achieve a five per cent increase in annual procurement from Aboriginal and Torres Strait Islander businesses each year and increase the number of Aboriginal and/or Torres Strait Islander businesses engaged by the City by 20 per cent.	July 2025 July 2026 July 2027	Chief Financial Officer
		Create and update a page on the Vintranet promoting the engagement of Aboriginal and/or Torres Strait Islander businesses with useful information and resources to do so.	January 2025 January 2026 January 2027	Chief Financial Officer

Governance

All initiatives contained within this Plan have been endorsed by the relevant senior management team and implementation will be overseen by our CEO and Executive Manager Communications and Engagement. We are committed to reviewing internal and external reporting mechanisms to ensure the business is aligning its priorities and delivering on its commitments.

	Action	Deliverable	Timeline	Responsibility
13	Establish and maintain an effective internal RAP Working Group to drive governance of the RAP and its deliverables.	Maintain Aboriginal and Torres Strait Islander representation on the Internal RAPWG.	November 2025 November 2026	Executive Manager Communications and Engagement
		Review and update the Terms of Reference for our Internal RAPWG.	November 2025 November 2027	Executive Manager Communications and Engagement
		The Internal RAPWG to meet at least four times per year to drive and monitor RAP implementation.	February 2025,2026,2027 May 2025,2026, 2027 August 2025,2026,2027 November 2025, 2026	Executive Manager Communications and Engagement
14.	Provide appropriate support for effective implementation of RAP commitments.	Embed resource needs for RAP implementation as part of our annual budget process.	March 2025, March 2026, March 2027	Chief Executive Officer
		Embed key RAP actions in performance expectations of senior management and all staff.	September 2025, September 2026, September 2027	Executive Manager Communications and Engagement
		Embed appropriate systems and capability to track, measure and report on RAP commitments.	April 2025	Executive Manager Information & Communication Technology



Attachment 1 : Draft Stretch Reconciliation Action Plan Deliverables

		Maintain an internal RAP Champion from Executive Team	February 2026	Executive Manager Communications and Engagement
		Include our RAP as a standing agenda item at Executive Team meetings.	April 2025	Executive Manager Communications and Engagement
15.	Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally	Contact Reconciliation Australia to verify that our primary and secondary contact details are up to date, to ensure we do not miss out on important RAP correspondence.	June 2025 June 2026 June 2027	Executive Manager Communications and Engagement
		Contact Reconciliation Australia to request our unique link to access the online RAP Impact Survey.	August 2025 August 2026 August 2027	Executive Manager Communications and Engagement
		Complete and submit the annual RAP Impact Survey to Reconciliation Australia.	30 September 2025, 30 September 2026, 30 September 2027	Executive Manager Communications and Engagement
		Report Reconciliation Action Plan progress to all staff, senior leaders, Council and Elders on relevant Reference Groups quarterly.	January 2025, 2026, 2027 April 2025, 2026, 2027 July 2025, 2026, 2027 October 2025, 2026, 2027	Executive Manager Communications and Engagement
		Publicly report against our RAP commitments annually, outlining achievements, challenges, and learnings.	July 2025, July 2026, July 2027	Executive Manager Communications and Engagement
		Investigate participating in Reconciliation Australia's biennial Workplace RAP Barometer.	February 2026	Executive Manager Communications and Engagement
		Submit a traffic light report to Reconciliation Australia at the conclusion of this RAP.	September 2027	Executive Manager Communications and Engagement
16.	Continue our reconciliation journey by developing our next RAP.	Register via Reconciliation Australia's website to begin developing our next RAP.	March 2027	Executive Manager Communications and Engagement



CITY OF VINCENT

ABORIGINAL & TORRES STRAIT ISLANDER ENGAGEMENT GUIDELINES

2023 – 2028

'To stand side by side as one community.'

Acknowledgement Of Country
The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar Nation and pay our respects to Elders past and present.

We would also like to acknowledge all Aboriginal and Torres Strait Islander Elders for they hold the memories, the traditions, the culture and hopes of Aboriginal and Torres Strait Islander Australia.

We recognise the contribution the Whadjuk people have made and continue to make to our culture and in our community. We will continue to seek the input of the Traditional Owners.

The land on which we live, meet and thrive as a community always was and always will be Noongar land.

Moorditj Mural Masters artwork
Cover: Berrung artwork by Charmaine Cole



CONTENTS

2
Acknowledgement of Country

4
The purpose of the guidelines

5
Our local Aboriginal community

5
Our principles

5
Our engagement process

6
Why do we engage with the Aboriginal and Torres Strait Islander people?

9
Cultural knowledge and considerations

14
Terminology

15
Resources



THE PURPOSE OF THE GUIDELINES

The Aboriginal and Torres Strait Engagement Guidelines outline the City of Vincent’s commitment to our Aboriginal and Torres Strait Islander community to engage in a meaningful and consistent way. The guidelines are underpinned by local Aboriginal and Torres Strait Islander culture, knowledge and heritage.

The guidelines aim to provide Council members, staff and consultants with knowledge about local Aboriginal and Torres Strait Islander peoples and how to engage with them in a culturally appropriate way.

The guidelines also provide a set of principles, protocols and resources to support engagement with Aboriginal and Torres Strait Islander peoples and the community.

OUR LOCAL ABORIGINAL COMMUNITY

Our population is made up of a diverse mix of cultures, nationalities, households and family structures, all of which contribute to our vibrant community. We aspire to celebrate as a community what makes us unique and connect with those around us to enhance our quality of life, which includes acknowledging Noongar culture and history in our events, activities, open spaces and in our day-to-day conversations and interactions.

At the last Census, there were 311 Aboriginal and Torres Strait Islander residents that make up 0.84 per cent of Vincent’s population.

A key part of our engagement process with Aboriginal and Torres Strait Islander peoples is taking the time to research and learn about local Aboriginal and Torres Strait Islander history and culture.

OUR PRINCIPLES

Our engagement is underpinned by key principles that have been developed in partnership with our Boordiya Reference Group which consists of Aboriginal Elders and leaders, our Aboriginal and Torres Strait Islander community and local businesses and stakeholders.

- We will value, respect and acknowledge Whadjuk Noongar culture.
- We will always allow time for authentic engagements.
- We will seek advice from the Boordiya Reference Group on wider City matters.
- We will listen, be respectful and transparent.
- We will always act with integrity and seek to build on our relationships to earn trust.
- We will always include Aboriginal and Torres Strait Islander people in matters that directly affect them and involve them throughout the lifetime of each project.
- We will follow cultural protocols.

OUR ENGAGEMENT PROCESS

Council endorsed our Community and Stakeholder Engagement Strategy that guides staff on how we should engage with our broader community.

This strategy is applicable when engaging with our Aboriginal and Torres Strait Islander community however, it must be accompanied by the Aboriginal and Torres Strait Islander engagement principles along with the cultural considerations detailed in these guidelines.



WHY DO WE ENGAGE WITH THE ABORIGINAL & TORRES STRAIT ISLANDER COMMUNITY?

The City of Vincent believes that strong and meaningful relationships lie at the core of reaching greater reconciliation within our communities. We acknowledge the ongoing and tireless efforts of local organisations and individuals working with and for Aboriginal and Torres Strait Islander peoples.

We strive to better understand how the City can support local Aboriginal and Torres Strait Islander organisations and individuals, aiming to work alongside them in a productive, empathetic, meaningful and efficient way.

The City is committed to taking real steps toward building and maintaining genuine partnerships and trust. Remembering and acknowledging wrongs that have occurred in the past, the City believes that it can work consciously and courageously beyond these wrongs, towards a place of reconciliation.

The City delivers a diverse range of services and projects to and for our community. Our engagement strategies are developed based on the level of impact, interest and influence. Policies, strategies, and projects that directly impact Aboriginal and Torres Strait Islander peoples required targeted engagement processes.



Engaging with Aboriginal & Torres Strait Islander peoples

It's important to understand that communicating and engaging are two different things. Although they are aligned, communication can be just talking, but engaging is when the other party listens and responds.

How well you communicate will determine whether the other party will engage. In many cases, people may engage a little at a time whilst trust is being established. This is where you can use informal meetings and alternative locations to meet and yarn.

- Further to acknowledge that:
- Engaging incorporates both verbal and non-verbal communication.
 - The first step to engaging is ensuring “cultural safety”.

Cultural safety is behavioural based. It's about the obligations of those working with Aboriginal and Torres Strait Islander peoples to work within policies and practices that ensure services adequately meet cultural needs by recognising, appreciating and responding to the impact of cultural diversity on the effective use and provision of services.

How do you demonstrate cultural safety?

- clear, value-free, open and respectful communication
- establishing trust
- recognising and avoiding stereotypical behaviours
- having a two-way dialogue, where knowledge is shared
- understanding the influence of culture shock



CULTURAL KNOWLEDGE & CONSIDERATIONS

Aboriginal and Torres Strait Islander peoples identify themselves through their land areas, relationship to others, language, and stories which may be expressed through ceremony, the arts, family, spirituality (religion) and sports.

Cultural heritage is passed on from one generation to the next. Language is vitally important as it forms part of identity, each language group has their own language. It's important to acknowledge that whilst the majority of the Aboriginal community within Vincent are Whadjuk Noongar people and the broader Noongar nation, they also include people outside of Noongar nation (other language groups) and Torres Strait Islander peoples. When you engage with the Aboriginal community to seek guidance or feedback, you are seeking their cultural knowledge. It is important that you are clear about what you are seeking and that you engage in a culturally appropriate way.

Understanding cultural & community sensitivities, acknowledgement & respect

There may be cultural and community sensitivities that need to be considered when we determine the best approach to our engagement process. To understand the best way to minimise confrontation or conflict, communication methods should be discussed with the Community Development team prior to engaging.

Diversity within the community

There was a time when all Aboriginal and Torres Strait Islander peoples lived a traditional lifestyle that included kinship, control, economic systems and lifestyle practices. In the local environment as more and more Aboriginal people become involved in mainstream processes there is now a greater diversity within the Aboriginal community and a one size fits all approach no longer works.

It is important to understand the diversity that exists in order to adapt to different individuals and groups within our community. There are now many Aboriginal and Torres Strait Islander peoples who have adopted some parts of the contemporary western lifestyle. As with many cultures, Aboriginal and Torres Strait Islander culture has evolved, what remains the same is the dreaming, spirituality, connection to country, ceremonies, family and kinship and customary law.

Strategies to assist you may include:

- Gathering knowledge – know who you are/should be talking to.
- Stay informed – know what's going on in the local Aboriginal and Torres Strait Islander community.
- Be open, honest and understanding.
- Don't make promises if you can't keep them.
- Acknowledge that there may be power imbalances.
- Marking important dates, attending special events are vitally important ways of demonstrating genuine interest in understanding and supporting Aboriginal and Torres Strait Islander people.
- Seek guidance from the City's Community Development team.

Family & kinship systems

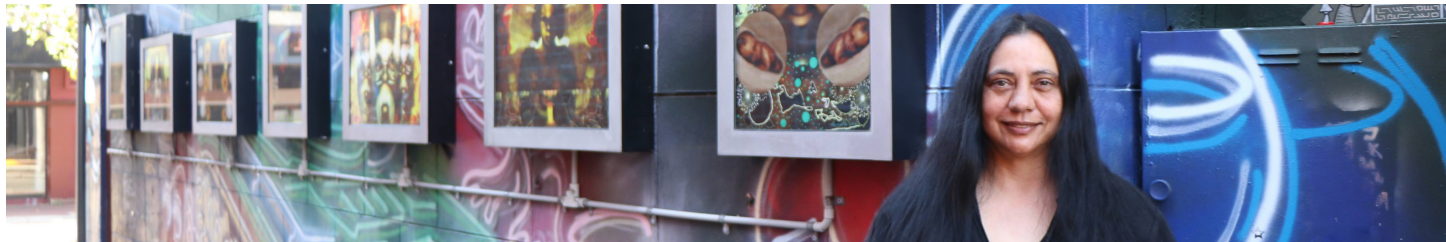
Kinship is at the heart of Aboriginal society. A person's position in the kinship system establishes their relationship to others and to the universe, prescribing their responsibilities towards other people, the land and natural resources. Traditional kinship structures remain in many Aboriginal communities today.

There are many Aboriginal nations across Australia. Within these nations there are clan groups and within the clan groups there are family groups. Clan groups share a common language and kinship system based on either patrilineal or matrilineal lines of descent.

When Aboriginal people refer to their family, they invariably mean their extended family which might include parents, several children, numerous aunts, uncles and cousins and grandparents. These family members can be both genetic and classificatory.

The continuance of Aboriginal society is dependent on keeping Aboriginal families strong and healthy both physically and culturally.





Kinship protocols

Relationships within the Kinship system have rules or prescribed behaviours. These behaviours govern relationships. The kinship system governs the relationships between:

- male and females
- young people and elders
- extended families

For example, you behave a certain way around your Elders and Aunties and Uncles, but in most cases, authority sits with the oldest. It determines behaviours that apply between males and females. How it is applied varies from one location to another, in some cases ‘formally’ and in others ‘informally’. In remote locations, customary lore still exists and in these locations, it remains intact in its’ entirety.

Note – If you are a non-Aboriginal or Torres Strait Islander person then you need to consider how this may affect your ability to engage effectively and culturally appropriately, especially across genders (male to female) or young to old.

Intellectual property

As Traditional knowledge holders, Aboriginal people should determine what happens with their cultural knowledge, how it is used and who can access it.

When seeking to source and use Aboriginal knowledge, the City will:

- Consult with the Boordiya Reference Group that comprises Aboriginal Elders and Leaders on cultural, heritage, social and environmental strategies, and decisions with the City.
- Seek advice from the Aboriginal community about the correct implementation of cultural protocols.
- Obtain consent from the Boordiya Reference Group and or/Aboriginal Elders and leaders to use cultural knowledge.

In providing cultural knowledge, it is important to acknowledge that Aboriginal people are using their intellectual property. For this reason, it is appropriate that payment is received for their services. The remuneration should consider the time involved in providing the cultural knowledge.

Developing & maintaining relationships

The Aboriginal and Torres Strait Islander community has been let down by past governments and agencies, and many times they have felt forgotten or left out. Building trust in the relationships takes time but is an essential step moving forward. Throughout any engagement process it is necessary to maintain regular communication and involvement with those we are engaging with.

Environment

Many people respond differently to unfamiliar environments. Picking the right environment can have a significant benefit to communication and engaging. Many Aboriginal people prefer to be in familiar environments and or weather permitting outside. If the weather doesn’t allow for an outdoor environment, then perhaps a local community centre or organisation that people are familiar with could be used to meet rather than an office environment.

Alternatively, you could consider a coffee or a meal, especially when first meeting – start informally and get to know each other better. When people are relaxed, they are more likely to engage and communicate more openly. For example: Meetings on Country

Being ‘on Country’ is a useful engagement method to acknowledge and learn about the connection to Noongar Boodjar (country). Being ‘on Country’ also provides an opportunity for us to build relationships and strengthen partnerships with the local Aboriginal community. Where possible, meetings should be held in the location that is the subject of the meeting.

In-person meetings

Aboriginal and Torres Strait Islander culture is communicated orally, known as yarning. Yarning provides an opportunity to build relationships and have open discussions. Meetings should always therefore be held in person and only held online if unavoidable.

Understanding non-verbals

Non-verbals are a natural part of Aboriginal communication. Silence does not mean a person is not listening or does not understand, they could be:

- thinking or processing
- remaining non-committal
- wanting to confer with other family members
- or they may not understand, so you may need to confirm or rephrase

Time

The City interacts with our Aboriginal and Torres Strait Islander community on a range of topics and setting realistic timeframes can be a challenging process. When planning to engage, adequate timing needs to be considered. Generally, one month prior to broader engagement is a realistic time for cultural needs to be considered, however, this could change due to other cultural sensitivities.

When meetings have been set in advance, always check a day or so before that the meeting will still go ahead as planned. In some instances, funeral dates and family matters may take precedence and therefore flexibility is required.

Written communication

Written communication is not the preferred method of communication. It is important that if there has been no response to written communication that it is not considered to be acceptance or disinterest. It is always recommended that face-to-face meetings are more appropriate to discuss cultural information. The written communication therefore should be clarifying discussion and agreed actions moving forward.

Yarning circles

Yarning Circles are an important process for Aboriginal and Torres Strait Islander peoples, as they provide an opportunity to learn from one another, build a shared understanding of information and sharing knowledge in a safe space. Yarning Circles also provide an opportunity to bring the community together to establish common ground. In meeting new people and groups, Yarning Circles can be an ideal starting point to develop trust.



TERMINOLOGY

The appropriate use of terminology and language in reports, letters and other types of publications is important as it demonstrates recognition and respect to Aboriginal and Torres Strait Islander peoples.

Aboriginal or Aborigine

You should avoid using the term 'Aborigine' as it can be offensive and could relate to past trauma and the misrepresentation of Aboriginal people. Use 'Aboriginal' where possible.

ATSI

ATSI is an acronym for Aboriginal and Torres Strait Islander and should not be used in oral or written form. This acronym can be considered offensive.

Indigenous

Using the word 'Indigenous' can be misunderstood or interpreted differently in Aboriginal communities. It's commonly used to reference Aboriginal and Torres Strait Islander peoples as a collective and does not recognise the distinction between the cultures.

RESOURCES

Council policies & plans

Recognition of Noongar Boodjar Culture and History through Welcome to Country and Acknowledgment to Country

Reconciliation Action Plan 2017 – 2018 | Reflect
Reconciliation Action Plan 2019 – 2021 | Innovate
Reconciliation Action Plan 2022 – 2024 | Innovate

Legislation

Aboriginal and Torres Strait Islander Heritage Protection Act 1984
Community Services Act 2007
Family Responsibilities Commission Act 2008





CITY OF VINCENT

CONTACT DETAILS

Community Development

Phone: 08 9273 6000 | **Email:** community.development@vincent.wa.gov.au

Stay in touch

Executive Manager Communications and Engagement

Phone: 08 9273 6000 | **Email:** mail@vincent.wa.gov.au

This document can be made available in braille, large print, audio and electronic formats for people with specific requirements. It can also be made available in other languages upon request.

Dumbung artwork by Charmaine Cole

7.5 UNDERGROUND POWER - NORTH PERTH MOUNT HAWTHORN - SERVICE CHARGES & CO-FUNDING AGREEMENT

- Attachments:**
1. Co-Funding Agreement - North Perth/Mount Hawthorn - Confidential
 2. Timeline of Communications - North Perth/Mount Hawthorn [↓](#) 

RECOMMENDATION:**That Council:**

1. **AUTHORISES** the Chief Executive Officer to execute on behalf of the City, the Co-Funding Agreement at Attachment 1 with Western Power to implement the North Perth/Mount Hawthorn Underground Power project as part of the Network Renewal Underground Power Program (NRUPP), which includes a commitment by the City to meet the cash call requirements detailed in the Agreement; and
2. **NOTES** that the service charges below will be included in the schedule of fees and charges in the Annual Budget 2025/26:
 - A residential network charge of \$2,078.
 - A commercial network charge of \$305 per KVA
 - A connection charge of \$0-\$3,457, depending on the current connection arrangements; and
3. **NOTES** that the owners of properties in North Perth and Mount Hawthorn NRUPP to be given the option of upfront payment or annual instalments over a period of 4 years funded by either or a combination of 4-year fixed interest term loans borrowed from the WATC, the Underground Power Reserve and the Catalina Land Sales Reserve; and
4. **NOTES** that the 4 year instalment option will be available for up to an estimated maximum of 70% of ratepayers subject to the City's borrowing capacity and available funds in the Underground Power Reserve and Catalina Land Sales Reserve; and
5. **NOTES** that the costs to fund the 4 year instalment option will be funded by the ratepayers who take up this option.

PURPOSE OF REPORT:

To seek Council approval to proceed with the North Perth/Mount Hawthorn NRUPP project based on the latest cost estimate as provided by Western Power.

BACKGROUND:

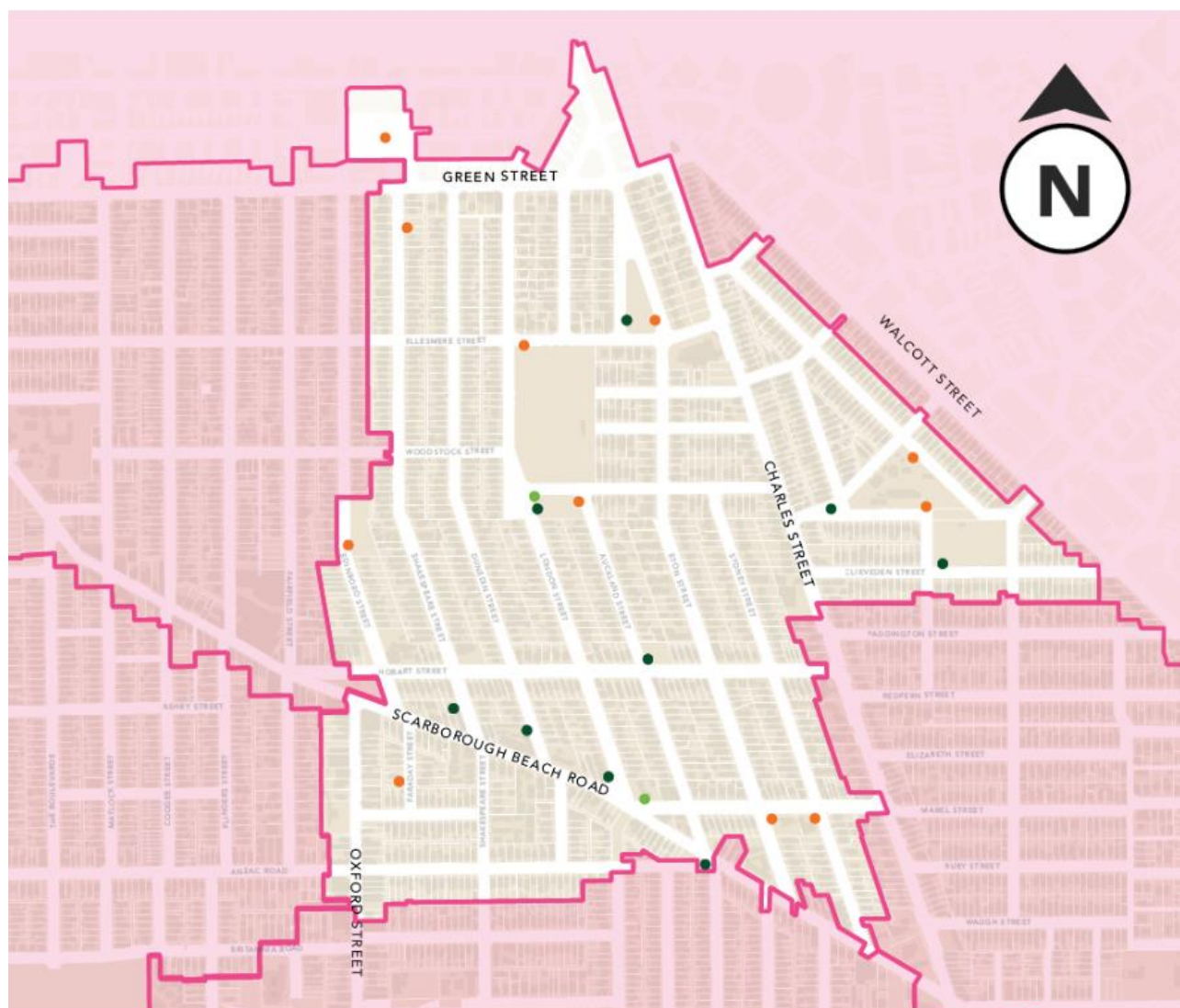
In 2022 the City agreed to work with Western Power towards undergrounding electricity distribution power lines throughout Vincent. Eight project areas were identified by Western Power and numbered in order of priority, based on the age and condition of assets to be replaced by undergrounding.

The first project area comprises parts of North Perth and Mount Hawthorn.

Engineering design for this project area was finalised by Western Power in early 2024 and the preferred construction contractor selected via a tender process completed in July 2024.

The City received the E10 construction price (contractor's estimate +/- 10%) in August 2024 and the attached Co-Funding Agreement in September 2024.

The project construction timeline proposed by Western Power is between November 2024 to November 2026.



DETAILS:

Project costs

The total project cost, based on the E10 construction price is \$35,159,989, with Western Power contributing \$28,466,394 (81%) and the City contributing \$6,693,594 (19%) as shown in the table below.

	Western Power Contribution	Ratepayer Contribution	Total Project Cost
E10 Estimate	28,466,394 81.0%	6,693,594 19.0%	35,159,988 100.0%

Western Power requires the City to settle payments by way of 5 (five) cash calls. The cash calls are \$1,338,719 each, to be made on 30 September 2025, 30 December 2025, 31 March 2026, 30 June 2026, and 30 September 2026.

Western Power funds the net benefit cost it receives from the project. This is equivalent to the avoided costs that it would otherwise incur in replacing and maintaining overhead assets. Western Power does not contribute to network costs in excess of its net benefit. These costs are passed on to the City as its share of the network charge. Western Power also does not contribute to the consumer mains cost. This is passed on to the City as the connection charge.

The City will raise a service charge to pass these costs onto the ratepayers within the project area.

Timeline

Upon execution of the Co-Funding Agreement, Western Power has proposed that the project can start as early as November 2024, with mobilisation of ground crew expected in early 2025 and practical completion in November 2026.

Manner of payments from ratepayers

It is proposed that the owners of properties within the project area be given the option to pay the service charge either upfront or in annual instalments over a period of 4 years.

The 4-year instalment option will be available for up to an estimated maximum 70% of ratepayers and funded by either or a combination of 4-year fixed interest term loans borrowed from the WATC, the Underground Power Reserve and the Catalina Land Sales Reserve. The interest rates will be subject to applicable WATC rates at the time the loan funds are drawn.

The costs to fund the 4-year instalment option will be funded by the ratepayers who take up this option.

Priority for the 4-year instalment option will be provided to pensioners and those experiencing financial hardship.

Owners of properties that hold either a Commonwealth issued Pensioner Concession Card or Commonwealth Seniors Health Card together with a WA Seniors Card are entitled to a 50% discount on underground power charges, proportionate to their share of the property. If they choose to pay by instalments this 50% discount is available for each year that instalment payments are applicable.

State Government Seniors Card holders (i.e. not pensioners) can access a fixed rebate of \$100, for payment in full (proportionate to their share of the property).

Service charge

The proposed service charge to be charged to properties in the project area would reflect the Western Power charge, which consists of:

- Network charge – this is determined by property type (residential or commercial) and the associated demand for network capacity as allocated by Western Power.
- Connection fee – this is dependent on whether the property has an existing underground consumer main, the location of the main electrical switchboard to which the mains supply is connected and the number of electricity meters that share a mains supply.

Ratepayers who elect for the 4-year instalment option will have these costs included in their service charge.

Residential

Network charge \$2,078

Connection charge \$0-\$3,457

Commercial

Network charge \$305 per KVA

Connection charge \$0-\$3,457

Co-funding Agreement

The Co-Funding Agreement (confidential) outlines the terms under which the City and Western Power agree to work together throughout the construction phase of the project to deliver underground power to the North Perth/Mount Hawthorn project area. It sets out the roles and responsibilities of each party, including their respective financial contributions and agreed payment schedule (shown in Schedule 1 of **Attachment 1**).

While the details are commercial in confidence, the Co-Funding Agreement addresses the following key areas:

- Project costs – shared between Western Power and the City (as outlined above);
- Management of design, tendering, project schedules and construction processes – responsibility of Western Power;
- Management of project budget (with monthly updates for the City) – responsibility of Western Power;
- Community engagement – primary responsibility of the City, with support from Western Power and supplemental communication by the construction contractor about specific site works;
- Ownership of infrastructure – network assets (primarily located outside of property boundaries) are owned by Western Power; the consumer mains cable (within the property boundary) is owned by the property owner;
- Planning and delivery of network construction – responsibility of the construction contractor; and
- Reinstatement works to roadways, road verges, footpaths, driveways and gardens affected by the Project – responsibility of the construction contractor. To be completed in accordance with the “Local Government Guidelines for Restoration and Reinstatement in Western Australia” or, where the work falls outside the scope of these guidelines, in accordance with City of Vincent specifications.

Following execution of the Co-Funding Agreement, Western Power will award the construction contract to the selected contractor, who will produce a project schedule showing the phasing of works within the project area. This schedule and associated maps will be published on the City’s website by the end of 2024.

CONSULTATION/ADVERTISING:

The community was consulted on the location of primary equipment for the project area, with letters sent to nearby property owners, signage placed in impacted parks and car parks and the City’s website updated with information about the consultation process. All feedback was given due consideration in the decision-making on site selection.

The City will continue to provide communications to residents and ratepayers in the project area as shown in **Attachment 2**. This includes a letter to individual ratepayers to be sent in November, showing the specific service charges for their property and request a response with their preferred payment option. A community information session will be held jointly with Western Power on Saturday 30 November 2024 (time and venue to be confirmed). This will be an informal walk-in event at which resident and ratepayer questions relating to all aspects of the project will be addressed.

Six weeks prior to start of construction, Western Power will place a leaflet in every letter box in the project area, advising what to expect in the coming months and who to contact for further information.

The construction contractor will then precede the start of any works with a letterbox drop in impacted streets, providing details of the upcoming work and the contractor’s contact information.

Information about the project is available on the Western Power and City of Vincent websites and is updated regularly.

LEGAL/POLICY:

The City will comply with the requirements of the *Local Government Act 1995* and associated Regulations.

RISK MANAGEMENT IMPLICATIONS

Low to Medium: It is a low to medium risk for Council to proceed with the North Perth/Mount Hawthorn project. The construction and performance risk for the project would remain with Western Power as the asset owner and manager, with extensive experience in underground power programs. There would be a low to medium risk associated with managing community engagement/sentiment, and there would be a low to medium risk associated with willingness/capacity to pay for some property owners.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Enhanced Environment

Our urban forest/canopy is maintained and increased.

Thriving Places

Our physical assets are efficiently and effectively managed and maintained.

Sensitive Design

Our built form is attractive and diverse, in line with our growing and changing community.

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024*.

*Urban Greening and Biodiversity***PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

*Reduced exposure to environmental health risks***FINANCIAL/BUDGET IMPLICATIONS:**

The City will be responsible for invoicing property owners for their contribution to the project. The cash calls for the project will be included in the 2025/26 Annual Budget. Total cost of the project will be recovered from the property owners in the project area by way of a Service Charge as allowed under the *Local Government Act 1995* and associated Regulations.



CITY OF VINCENT

NORTH PERTH / MT HAWTHORN UNDERGROUND POWER PROJECT AREA TIMELINE

October 2024

Vincent Council to consider updated costs and approve project.

November 2024

Vincent will send notice advising service charges amount to all properties in the project area. Ratepayers required to respond to nominate their preferred payment option.

November 2024

Community info session for residents and ratepayers.

December 2024

Information showing when works are happening in each part of the project area will be available on Vincent's website.

Early 2025

Works begin.

July 2025

Ratepayers to receive service charges with their rate notice.

**VINCENT.WA.GOV.AU**

*correct as of September 2024 and subject to change

8 CHIEF EXECUTIVE OFFICER

8.1 LOCAL GOVERNMENT ELECTIONS - WALGA ADVOCACY POSITIONS

Attachments: Nil

RECOMMENDATION:

That Council recommends WALGA adopt the following Local Government Election Advocacy Positions:

1. PARTICIPATION

- (b) The sector supports compulsory voting at Local Governments elections.

2. TERMS OF OFFICE

- (a) The sector continues to support four-year terms with a two year spill.

3. VOTING METHODS

- (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general elections.

4. INTERNAL ELECTIONS

- (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.

5. VOTING ACCESSIBILITY

The sector supports the option to hold general elections through:

- (a) Electronic voting; and/or
- (b) In-Person voting.

6. METHOD OF ELECTION OF MAYOR

The sector supports:

- (a) As per the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method.

PURPOSE OF REPORT:

To seek Council's endorsement of its Election Advocacy Positions to be provided to WALGA for tabling at their December 2024 State Council Meeting.

DELEGATION:

WALGA has requested that Councils provide their recommendation on the Election Advocacy Positions. Council is defined under the *Local Government Act 1995* as the Council of a Local Government, Council Meetings are Council's only decision making forum.

BACKGROUND:

The *Local Government Amendment Act 2023* introduced a range of electoral reforms that came into effect prior to the 2023 Local Government ordinary elections:

- the introduction of Optional Preferential Voting (OPV);
- extending the election period to account for delays in postal services;
- changes to the publication of information about candidates;
- backfilling provisions for extraordinary vacancies after the 2023 election;
- public election of the Mayor or President for larger Local Governments;
- abolishing wards for smaller Local Governments; and
- aligning the size of councils with the size of populations of each Local Government (change to representation).

Following requests from several Zone's, WALGA undertook a comprehensive review and analysis of 5 ordinary election cycles up to and including the 2023 Local Government election against the backdrop of these legislative reforms. The review and report focused on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), with the analysis finding evidence of the rising cost and a reduction in service of conducting Local Government elections in Western Australia.

WALGA is requesting Councils consider the current and alternative Elections Advocacy Positions and provide a response back to WALGA for the December 2024 State Council meeting.

DETAILS:

WALGA has requested the following advocacy positions be considered by Councils, Administration has provided background and recommendations alongside each:

Advocacy item	WALGA Sector Position	Administration recommendation
1. PARTICIPATION (a) The sector continues to support voluntary voting at Local Government elections. OR (b) The sector supports compulsory voting at Local Governments elections	WALGA supports: Voting at Local Government elections to be voluntary.	(b) The sector supports compulsory voting at Local Governments elections Voting is not compulsory in Western Australian Local Government elections though strongly encouraged. Elector participation in Local Government postal elections has increased at a minimal rate in recent years, from 29.1% in 2019, 30.2% in 2021 to 31.6% at the 2023 Local Government elections. In the 2023 election Vincent had 26,125 enrolled voters with a 29.5% participation rate. The City engaged the WA Electoral Commission to run the election at a cost of \$152, 879.59 of which \$34,717.45 related to mail out of voting packages.

Advocacy item	WALGA Sector Position	Administration recommendation
2. TERMS OF OFFICE (a) The sector continues to support four-year terms with a two year spill; OR (b) The sector supports four-year terms on an all in/all out basis.	WALGA Supports: Four year terms with a two year spill.	(a) The sector continues to support four-year terms with a two year spill; By retaining the current election term split where every 2 years half the positions on council are elected this ensures continuity in decision making. Ensures that council members can deliver on adopted strategies that exist across multiple years and that there are mentors to support new council members that might commence.
3. VOTING METHODS (a) The sector supports First Past the Post (FPTP) as the preferred voting method for general elections. If Optional Preferential Voting (OPV) remains as the primary method of voting, the sector supports the removal of the 'proportional' part of the voting method for general elections OR (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general elections.	WALGA supports: The first past the post method of counting votes The sector remains in favour of the first past the post method of vote counting. Risk of the infiltration of party politics, and that preference swapping leading to alliances amongst candidates has potential for factionalisation of Councils, were pre-eminent in the response. 'First past the post' voting remains favoured on the grounds of its simplicity, efficiency, ease of voter understanding, transparency and candidates campaigning based on the merits of the individual. However, if 'first past the post' is not retained, then optional preferential voting is preferred.	(b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general elections. First-past-the-post does not allow for electors to express more than one preference. The candidate with the most votes wins, even if that candidate does not have a majority. Preferential voting better captures the precise intentions of voters and as a result may be regarded as a fairer and more representative system. Voters have more specific choice. Simplest model would be to use the same as State and Federal elections.
4. INTERNAL ELECTIONS (a) The sector supports First Past the Post (FPTP) as the preferred voting method for all internal elections. OR (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.	WALGA supports: The first past the post as the preferred voting method for all internal elections.	The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections. Preferential voting better captures the precise intentions of voters and as a result may be regarded as a fairer and more representative system. Voters have more specific choice.

Advocacy item	WALGA Sector Position	Administration recommendation
<p>5. VOTING ACCESSIBILITY</p> <p>The sector supports the option to hold general elections through:</p> <ul style="list-style-type: none"> (a) Electronic voting; and/or (b) Postal voting; and/or (c) In-Person voting. 	<p>WALGA supports: The option to hold elections through:</p> <ul style="list-style-type: none"> • Online voting • Postal voting, and • In-person voting <p>The <i>Local Government Act 1995</i> should be amended to allow the Australian Electoral Commission (AEC) and any other third party provider including Local Governments to conduct postal elections.</p>	<p>The sector supports the option to hold general elections through:</p> <p>(a) Electronic voting; and/or (b) In-Person voting.</p> <p>As noted above, the current voter turn out is 30%, mail out of postal votes cost the City \$35,000 in 2023 with this cost only increasing as the number of electors increase and the postage costs increase.</p> <p>It would be more effective for the government to introduce an online system such as the ivote.</p> <p>If postal voting was to be considered it should be similar to the approach taken in State Elections where voters apply for a vote by post.</p> <p>In-person voting is supported where compulsory voting is in place. The costs associated with having multiple polling places are likely to exceed those of the current mail out costs and this would not be cost effective to local governments. Preference is for electronic voting with a small number of ballots made available at the City facilities where this is required for accessibility.</p>

Advocacy item	WALGA Sector Position	Administration recommendation
<p>6. METHOD OF ELECTION OF MAYOR</p> <p>The sector supports:</p> <ul style="list-style-type: none"> (a) As per the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method. (b) Return to previous legislated provisions – all classes of local governments can decide, by absolute majority, the method for electing their Mayor or President. (c) Apply current provisions to all Bands of Local Governments – apply the election by electors method to all classes of local governments. 	<p>WALGA position:</p> <p>Return to previous legislated provisions – all classes of local governments can decide, by absolute majority, the method for electing their Mayor or President.</p> <p>Retaining the discretion to choose between popularly-elected Mayors and Presidents of Band 1 and 2 Local Governments remains the favoured option. Respondents queried the lack of detailed benefit of the proposal to enshrine one system of election over another, commenting that the alternate method of election provided under s.2.11 and s.2.12 of the Act permits both a Local Government and electors of the district to exercise agency for change.</p>	<p>(a) As per the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method.</p> <p>This does not impact the City as Council had previously resolved to directly elect the Mayor. Mayors and Presidents of all local governments perform an important public leadership role within their local communities. Band 1 and 2 local governments generally have larger councils than those in bands 3 and 4.</p> <p>Politics will always occur in local government but the direct election of a Mayor may assist in curtailing the establishment of a factionalised culture. The election of Mayors by Council can create this culture – by actively encouraging Council Members to group behind a particular colleague for Mayor. Mayors who are directly elected are ultimately not reliant on consistently seeking their colleagues favour for their ongoing support but are clearly accountable to ratepayers.</p>

CONSULTATION/ADVERTISING:

Nil. This process is being led by WALGA for the purpose of determining the industry's advocacy agenda. Any changes to the Local Government Act 1995 to implement the positions would require public consultation by the State Government.

LEGAL/POLICY:

The above advocacy positions are not currently contemplated in the Government's reform agenda.

Local Government Reforms have been crafted in consultation with the local government sector and are based on 6 themes:

1. Earlier intervention, effective regulation and stronger penalties
2. Reducing red tape, increasing consistency and simplicity
3. Greater transparency and accountability
4. Stronger local democracy and community engagement
5. Clearer roles and responsibilities
6. Improved financial management and reporting.

[Full Reform Proposals](#) provides an overview of the reform themes and all reforms topics consulted on. To ensure that key election related reforms were in place before the 2023 local government elections, the amendments to the Act were divided into 2 tranches. The first tranche, the [Local Government Amendment Act 2023](#), focused on electoral reform. The 2023 Amendment Bill was passed on 11 May 2023 and assented to 18 May 2023.

The second tranche focuses on introducing the new Local Government Inspector and monitors for early intervention and resolution of issues, as well as a range of other important reforms to the local government sector. The *Local Government Amendment Bill 2024* is the second tranche of major reforms to the Act has recently been introduced to Parliament.

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to consider the WALGA Advocacy positions as this represents Council's view on specific areas of advocacy that WALGA is collating from the sector. This advocacy piece would then be used by WALGA to advocate to the State Government on *Local Government Act 1995* reform.

Risk Category	Risk Appetite/Tolerance Statement	Descriptor
Negotiate with Regulators, State & Federal Government Agencies	The City has a High risk appetite to consult and negotiate with regulators, State and Federal Government Agencies to achieve the City's objectives.	Nil.

STRATEGIC IMPLICATIONS:



Innovative and Accountable

Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.

FINANCIAL/BUDGET IMPLICATIONS:

Nil associated with tabling a position.

8.2 ACQUISITION RIGHT OF WAY LOT 66 AND CONSIDERATION PRIVATE USE OF BRISBANE ST PARKING BAYS BY BRISBANE HOTEL

- Attachments:
1. Survey Plan - Lot 66 on Diagram 501 & Lot 33 on Diagram 50121 [↓](#) 
 2. Brisbane Hotel Draft Concept Plan [↓](#) 

RECOMMENDATION:

That Council:

1. REQUESTS the Minister for Lands to acquire Lot 66 on Diagram 501, comprised in Certificate of Title Volume 2618 Folio 596 as shown in Attachment 1, as Crown land pursuant to section 52(1)(b) of the Land Administration Act 1997 (LAA) subject to the Chief Executive Officer:
 - 1.1 Providing public notice seeking submissions on the proposal to close by acquisition and amalgamate Lot 66 on Diagram 501 pursuant to section 52(1)(a) and section 87 of *Land Administration Act 1997* and Regulation 5 of *Land Administration Regulations 1998* into 292 Beaufort St, Perth (Lots 10-16 on Diagram 5740 & Lot 1 on Diagram 501); and
 - 1.2 Considering and responding to any submissions or objections received;
2. APPROVES the:
 - 2.1 excision and disposition of portion of Lot 33 on Diagram 50121 (Parking Bays Land) in accordance with the *Local Government Act 1995*; and
 - 2.2 sale process relating to the disposition of Parking Bays Land to commence simultaneous or after the amalgamation of ROW Lot 66 with Brisbane Hotel land;
3. DELEGATES BY ABSOLUTE MAJORITY to the Chief Executive Officer the authority to enter into a private treaty with Queenrise Corporation Pty Ltd (ARK Group) to:
 - 3.1 set the date for sale of the Land;
 - 3.2 provide local public notice;
 - 3.3 consider submissions;
 - 3.4 enter into private treaty negotiations;
 - 3.5 determining the sale price up to ten per cent (10%) variance on the market valuation; and
 - 3.6 conclude contract of sale with private treaty entity, and in this respect, determine and vary the settlement date and/or date of satisfaction of any conditions pursuant to the Contract of Sale between the City of Vincent and Queenrise Corporation Pty Ltd;
4. AUTHORISES that the proceeds from the sale of the Parking Bays Land be applied towards:

The Public Open Space Reserve for use on upgrade projects associated with Birdwood Square; and
5. In respect of Recommendation 2 AUTHORISES:
 - 5.1 the Mayor and Chief Executive Officer to affix the common seal and execute the Contract of Sale and Transfer of Land document; and
 - 5.2 all other documents necessary to give effect to Recommendation 2 be executed in accordance with the Execution of Documents Policy.

PURPOSE OF REPORT:

For Council to consider a request from the Brisbane Hotel owners to:

- a) close by acquisition and amalgamate the private right of way known as Lot 66 on Diagram 501; and
- b) excise and sell seven parking bays within the Brisbane Street car park for exclusive use by the Brisbane Hotel.

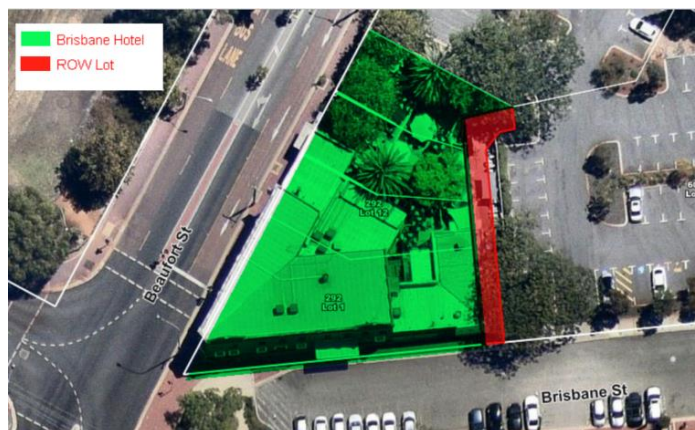
DELEGATION:

Section 52(1)(a) of the *Land Administration Act 1997* (LAA) sets out that a Local Government may request the Minister for Lands to acquire as Crown land any private road within the district of the local government. The *Local Government Act 1995* defines 'Local Government' as the Elected Members unless otherwise delegated. This function has not been delegated.

In accordance with Council's adopted Register of Delegations, Authorisations and Appointments *Section 2.2.17 Disposing of Property* requires a decision of Council to consider the sale of any land owned by the City.

BACKGROUND:

The Brisbane Hotel (Hotel) located at No. 292 Beaufort Street, Perth (Lots 10-16 on Diagram 5740 (multi lots)) has recently been sold to Queenrise Corporation Pty Ltd (ARK Group). During the sale process, the purchaser identified a privately owned right of way held under Lot 66 on Diagram 501 (ROW Lot 66) which traverses the eastern boundary of the Hotel (shown below) which for all intents and purposes appear to form part of the Hotel site.



Following acquisition of the Hotel, Administration has received formal request from ARK Group acting on behalf of the Hotel to:

1. Register an acquisition order under Section 52 of the *Land Administration Act* to acquire ROW Lot 66 and amalgamate with the Hotel land; and
2. Acquire portion of the Brisbane Street car park comprising seven parking bays and the garden bed area on either side to the east of the Hotel.

DETAILS:***ROW Lot 66 - Closure by acquisition and amalgamation with Hotel land***S52 LAA & Reg 5 Land Administration Regulations 1998 (LAR) process

Administration is proposing to request that the Minister for Lands considers:

- a) closing by way of acquisition ROW Lot 66; and
- b) amalgamating the acquired ROW Lot 66 with the adjoining Hotel land located at No. 292 Beaufort Street, Perth comprising of Lots 10-16 on Diagram 5740 (multi lots) as per the plan at **Attachment 1**.

The process requesting the Minister for Land's consent to the acquisition is as follows:

- Applicant takes all reasonable steps to give notice or contact the owner of ROW Lot 66 or his estate; This has been provided.
- Council resolves that ROW Lot 66 be closed under Section 52 of LAA by way of an Acquisition Order made by the Minister.
- The City gives public notice for a period of 31 days of its decision to request the Minister close the ROW Lot 66 and considers any responses to any public submissions received.
- The City gives notice to suppliers of public utility services for a period of 31 days of its decision to request the Minister close the ROW Lot 66 and considers any responses to any public submissions received.
- The City makes a request in writing to the Minister for Lands for ROW Lot 66 to be closed under Section 52 of LAA and Regulation 5 of LAR which includes the following:
 - Council report of the recommendation to close and minutes of decision to close ROW Lot 66.
 - Survey plan showing the proposed future disposition of ROW Lot 66 after it has been acquired (**Attachment 1**).
 - Written confirmation that all reasonable steps to identify and notify the owner of ROW Lot 66, the adjoining landowners and the utility providers, as specified in section 52(3)(a) of LAA;
 - Copies of any submissions/objections received in response to the public notice, and the City's comments on these submissions / objections;
 - Written confirmation that the City has complied with section 52(3) of LAA.

Where a private road is closed by an Acquisition Order under s.52 of LAA, compensation is not payable to **any** person with an interest in the land (including the owner of the fee simple interest in the land) nor any person who may have the benefit of an easement over the private road created under s.167A of the *Transfer of Land Act*.

If the Minister grants the request for the closure of ROW Lot 66, the right of way will become unallocated Crown Land owned by the State of Western Australia under the care control and management of the Department of Planning Lands and Heritage (DPLH).

All costs associated with the notification of landowner, preparation of survey plan and lodgement with the DPLH are to be borne by the Hotel.

A review of Landgate Aerial imagery shows that between 1980 and 2003 ROW Lot 66 formed an accessway from Brisbane Street into a car park previously located on the northern side of the Hotel. In 2004 the Hotel was expanded with upgrades to the Brisbane street portion of the building and development of the beer garden and removal of on-site car park. A fence was subsequently installed on the eastern edge of ROW Lot 66 adjoining the Brisbane St car park. Administration is satisfied that the acquisition of this ROW would not impact on adjoining properties and would not result in the loss of vehicle access to any adjoining properties. Based on aerial imagery Administration is comfortable that since 1980, the Hotel has been the primary landowner who has enjoyed the benefit of ROW Lot 66.

Amalgamation – S87 LAA

The amalgamation of the right of way pursuant to s87 of LAA with the Hotel land holding will be the responsibility of the Hotel and DPLH. The amalgamation and sale of the acquired ROW Lot 66 with the Hotel land will be undertaken by the Hotel at their cost and expense. This land is currently not zoned under the City's Local Planning Scheme No.2 and would subject to separate planning process to address the anomaly and could be included in the City's current Scheme review process.

Brisbane St carpark – consideration sale of seven parking baysProposal

As part of the considerations for ROW Lot 66, the Hotel has expressed interest in acquiring some additional area, namely the seven parking bays including garden beds (Parking Bays Land) located immediately east of ROW Lot 66 within the City's Brisbane Street car park at 60 Brisbane Street, Perth (Lot 33 on Diagram 50121) (Lot 33). Please refer to Survey Plan in **Attachment 1**.

As part of their plans to develop and expand the Hotel, ARK Group proposes to use of the right of way and the Parking Bays Land to facilitate a community courtyard extension into the carpark bays as an enclosed permanent structure as shown in the draft concept plan in **Attachment 2**. The new courtyard would also create further back of house and storage with improved goods flow for the operations of the hotel.

Within the identified area are existing trees. ARK Group has proposed acquiring the portion of land where the trees are located as part of their expansion design. The concept plans indicate the retention of significant trees on site.

Zoning and Land Use

The Hotel is zoned Commercial under the City's LPS No.2 and Lot 33 is Zoned Mixed Use R80. The Hotel is an 'A' use (requires Application and Advertising prior to a decision). Should Council agree to progress the sale and development of the Parking Bays Land in association with the Hotel would be subject to separate Development Approval.

Excision and Sale

If Council is agreeable to the excision of the Parking Bays Land and sale by private treaty of the land to Queenrise Corporation Pty Ltd, Administration proposes that the Chief Executive Officer (CEO) be delegated the authority to exercise decision making functions as follows:

1. Excision of portion of Lot 33 and amalgamate with the Hotel land comprising of Lots 10-16 on Diagram 5740;
2. Sale of Parking Bays Land
 - (a) set the date for sale of the land;
 - (b) provide local public notice;
 - (c) consider submissions;
 - (d) enter into private treaty negotiations;
 - (e) determining the sale price up to ten per cent (10%) variance on the market valuation; and
 - (f) conclude contract of sale with Queenrise Corporation Pty Ltd. In this respect, determine and vary the settlement date and/or date of satisfaction of any conditions pursuant to the Contract of Sale between the City of Vincent and Queenrise Corporation Pty Ltd.

Property Investment & Disposal Policy

Administration has considered the key principles and disposal guidelines of this policy and inform the following:

- Brisbane St carpark is not identified as a strategic project within the Corporate Business Plan.
- Administration would be seeking market value for the sale of the Parking Bays Land.
- The proceeds from the sale of the land would be directed towards the Public Open Space Reserve fund. Council's Public Open Space Strategy identified a shortfall of local POS within Mount Lawley, Highgate and Perth. Proceeds from the sale would be directed towards improving existing POS within the area with Birdwood Square immediately opposite the site a suitable option for potential further upgrades.
- There are no foreseeable matters affecting the Parking Bays Land or the Brisbane St car park which would be impacted by the sale.
- The City would be relinquishing 4 per cent (7 out of 156 parking bays) of the total parking bays in Brisbane St carpark which would not affect availability of parking given the occupancy rate of the car park is currently at 20 per cent.

Administration's comments

Administration supports the sale of the Parking Bays Land for the following reasons:

- The expansion of the alfresco dining of the Hotel into a multi-faceted community courtyard would increase the occupancy of the car park and generate more revenue for the City. There is also potential for the hotel to organise bespoke carpark activation and events.
- Excision and sale of this portion of land would not affect or impact:
 - potential sale or development of the remainder Brisbane Street car park site;
 - revenue to the car park;
 - future development options on the remainder of the car park;
 - access to the existing car park;
 - supply of public parking within the area. Current occupancy data shows on average 20 per cent usage of the car park.

To consider an alternative option would not be advantageous to the City for the reasons below:

- A tenure arrangement (lease or licence) of the Parking Bays Land would not be a feasible as the City would ultimately be losing control of the land to the hotel if this piece of land was approved to be developed as part of the permanent structure of the Hotel.
- As a permanent structure, there would be no foreseeable return of the land in a state and condition which the City will have future use for when the tenure term expires. Inevitably, the City would be repetitively renewing the lease to comply with the tenure requirements of the Property Management Framework.
- The developed Parking Bays Land would also affect any future considerations and options for the Brisbane St car park as it is still within the City land holding.
- The City would lose out on financial revenue from sale of the Parking Bays Land.

CONSULTATION/ADVERTISING:Closure and acquisition

Public notice to be given on closure and notice public utility services suppliers pursuant to [S52\(3\) Land Administration Act 1997](#).

Sale of parking bays

Public notice of the sale of the Parking Bays Land will be required in accordance with [Section 3.58 \(3\) Local Government Act 1995](#). Public notice will be provided for a minimum of two weeks in the following ways:

- on the City's website;
- in the local paper; and
- on the City's notice boards at the Administration and Civic Centre and Library.



Organisation Implementation

Organisations lead engagement and seek input, shape the policies, projects and services for which they are responsible. This is a familiar and traditional approach to policy development, project management and service delivery.

Tension: People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

LEGAL/POLICY:

Land Administration Act 1997

[Section 52 of Land Administration Act 1997](#)

[Section 87 Land Administration Act 1997](#)

[Regulation 5 Land Administration Regulations 1998](#)

Local Government Act 1995

In accordance with [Section 3.58 \(3\) Local Government Act 1995](#), a local government can dispose of land directly to a third party conditional on a public notice period and consideration of any submissions received. Public notice must include the purchase price, name of the purchaser and valuation details.

[Section 5.4 Local Government Act 1995](#) provides that a local government may delegate powers and duties to the Chief Executive Officer.

RISK MANAGEMENT IMPLICATIONS

RISK CATEGORY	RISK APPETITE / TOLERANCE STATEMENT	DESCRIPTOR /CLARIFICATION
Activities against ratepayer values & ethics	The city has a very low risk appetite for investments and activities that do not align with the city's values.	The city has set its vision, purpose and guiding values based on the interpretation of those of the community it serves. When entering into new projects, investments and proposals, these values must be considered as one of the key consideration sets.

Council's adopted Risk Appetite & Tolerance Statements page 5.

Low: It is low risk for Council to close ROW Lot 66 by way of acquisition order and sell the Parking Bays Land to Brisbane Hotel. The sale of the land aligns with the pillars of Council's adopted SCP.

As the ROW is currently not publicly accessible and seemingly forms part of the Hotel site. Inclusion of this site within the Hotel would not have a noticeable impact on the surrounding area and would not impact on the City's adjoining landholdings which would continue to have uninterrupted street frontage and vehicle access. This space would be activated and support the Thriving Places and Sensitive Design pillars.

The sale of the seven parking bays would be of minimal impact to the City's overall landholding. The seven parking bays do not require separate access and would not obstruct access to the remainder of the City's car park. The excision of this portion would not preclude the City from proceeding with any future sale or development of the remainder of the land. The proceeds of the sale would provide funds towards the POS Reserve and would be used to enhance the City's existing reserves. This would support the Enhanced Environment and Connected & Health Community pillars of the SCP. All of the proposed land transactions would be advertised by Public Notice and submissions considered in line with the Innovative and Accountable pillar.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Thriving Places

Efficiently managed and maintained City assets in the public realm.

Innovative and Accountable

We engage with our community so they are involved in what we are doing and how we are meeting our goals.

SUSTAINABILITY IMPLICATIONS:

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

PUBLIC HEALTH IMPLICATIONS:

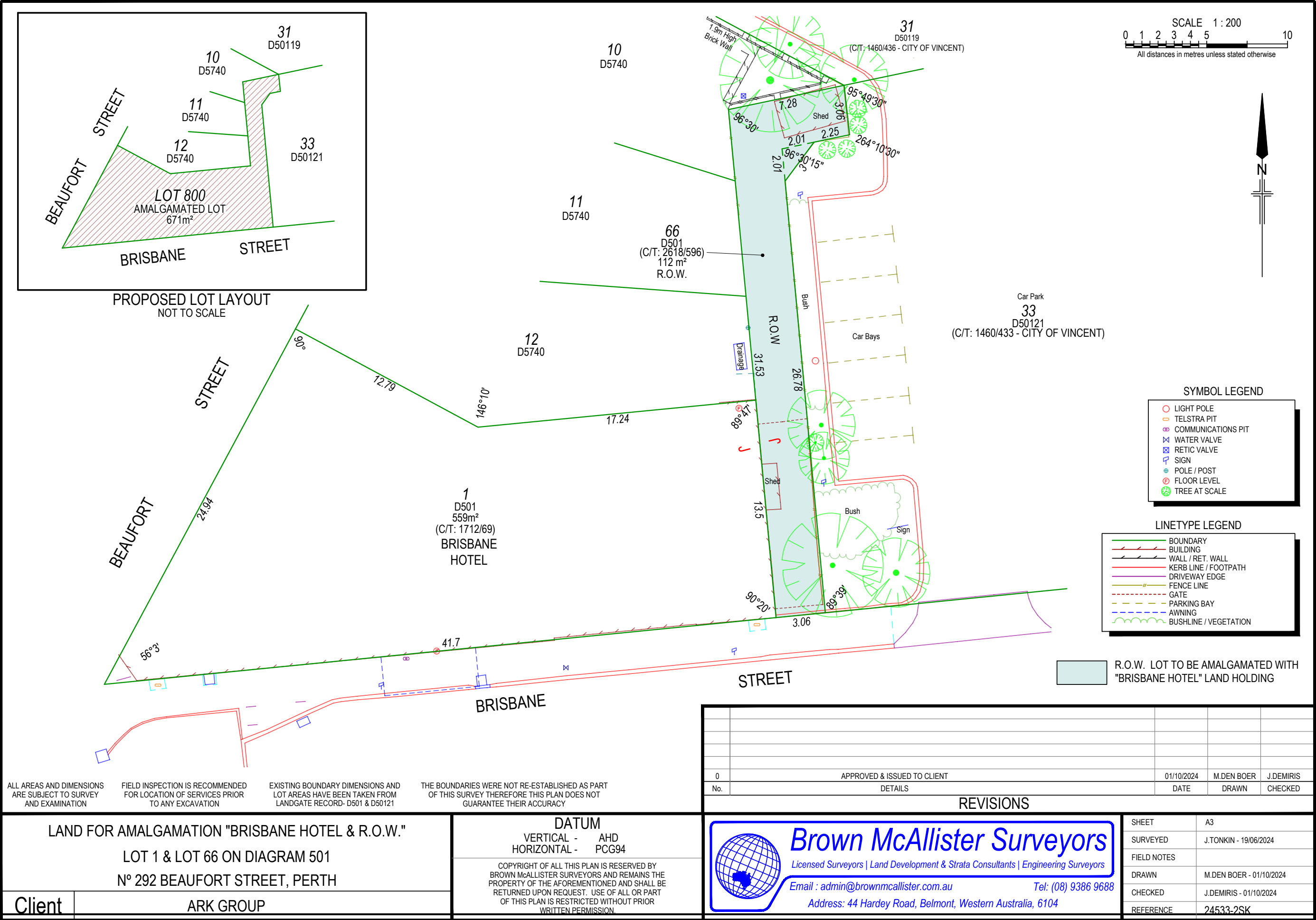
This does not contribute to any public health outcomes in the *City's Public Health Plan 2020-2025*.

FINANCIAL/BUDGET IMPLICATIONS:

The proceeds from the sale of the Parking Bays Land would be applied towards Public Open Space Reserve as these funds could be contributed toward ongoing upgrades including lighting tower upgrades, occurring at Birdwood Square located opposite the site.

COMMENTS:

Administration supports the proposal to sell the seven parking bays including the garden bed areas to Brisbane Hotel as these parking bays make up a small fraction of the car parking compared to the 156 parking bays in this car park. The sale of these bays would also generate revenue to the City which could be utilised towards other projects occurring in the City.





Existing Site Boundary

City of Vincent Planning Scheme No.2

DRAFT

Land Tenure Considerations

The Brisbane Hotel is currently under unconditional acquisition by ARK Group with settlement anticipated in mid-June for the land and buildings.

A R.O.W on Lot 66 between Brisbane Hotel and the surrounding carpark is currently occupied by the Brisbane Hotel for B.O.H storage and servicing.

Zoning




The Brisbane Hotel, and a portion of the surrounding carpark (Lot 30 and 31) is within the 'Commercial Zone' under the City of Vincent Local Planning Scheme No.2 (LPS 2). The remainder of the carparking area is within the 'Mixed Use Zone' with a Residential Density Coding of R80.

Lot 66 is currently unzoned under LPS 2.

Land Use Permissibility

Under LPS 2, a 'Tavern Use' is an Advertised 'A' Use within both the Commercial, and Mixed Use Zone. Meaning, a future expansion of the Brisbane Hotel into the carparking area is capable of approval under the existing local planning framework, following a period of public advertising.

(Source: Planning & Property Snapshot by URBIS, provided by ARK Group)

-  Brisbane Hotel
-  Currently occupied by the Brisbane Hotel
-  Owned by the "Town of Vincent"

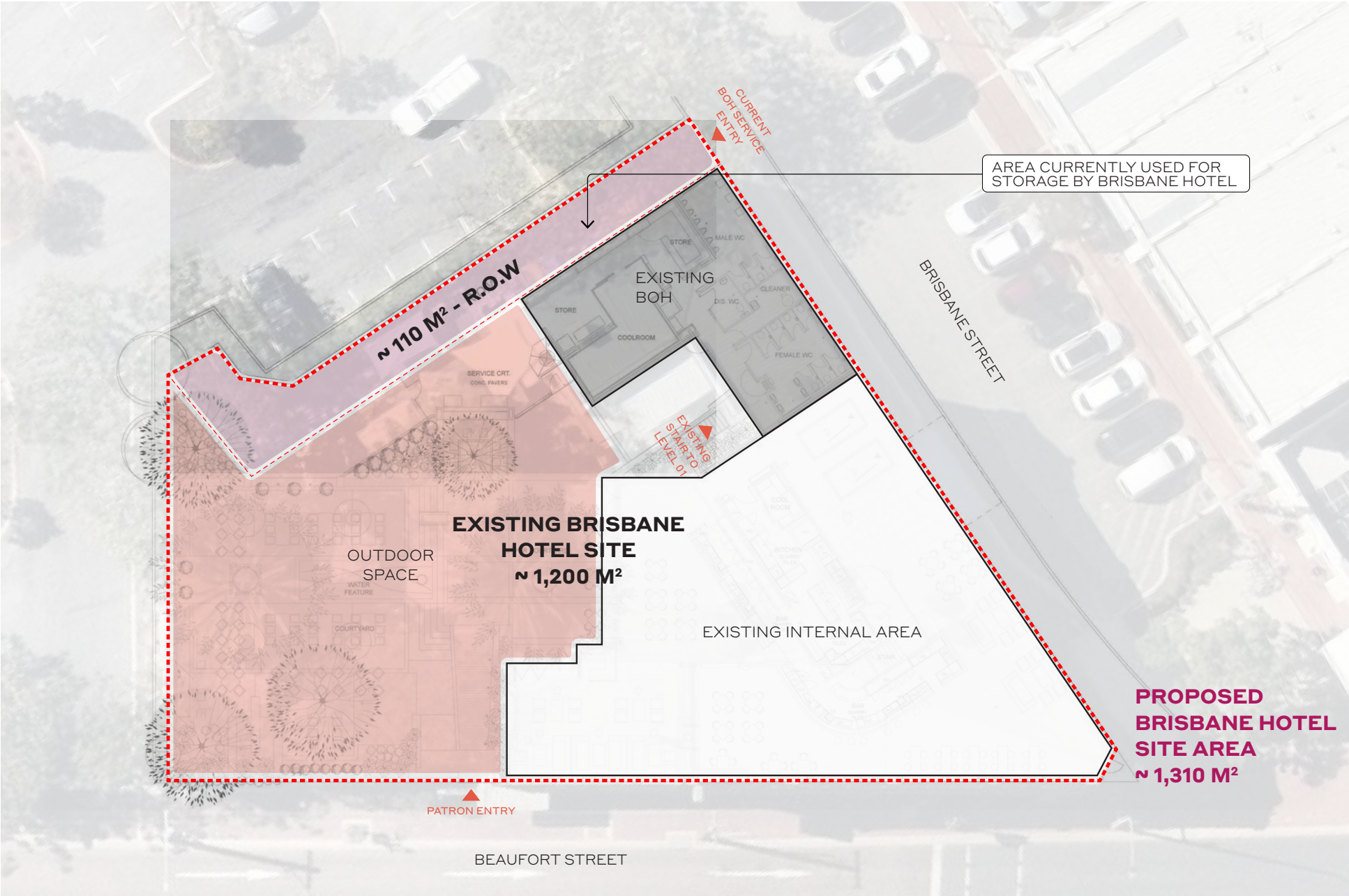




Site Area Option 01

Proposed Site Boundary Amendment to incorporate existing R.O.W

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Site Area Option 01

Proposed Site Zoning

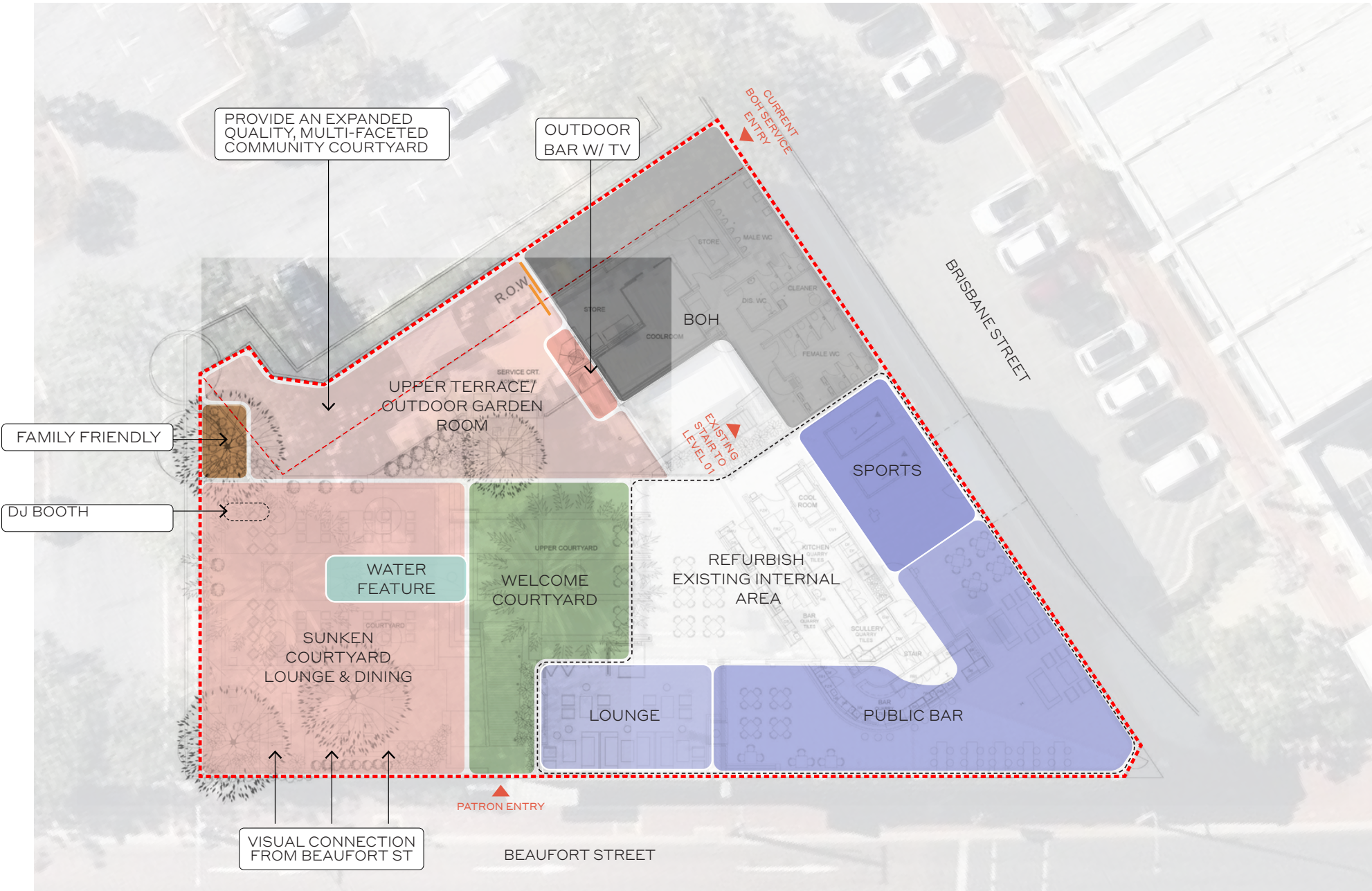
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The Brisbane Hotel Experience

- New Outdoor Courtyard
- Welcoming & inclusive to appeal to a wider demographic
 - Variety of trees and planting.
 - Mix of weather protected areas and open to air areas.
 - Selection of seating typology.
 - Integrated landscape.
 - Connect to interior spaces.
 - Children's play area and space for activities.

Internal Bar

The interior hospitality experience will pay homage to the historical corner public house with a timeless, character filled renovation. The hotel will feature traditional Public Bar, Lounge and Sports experiences.

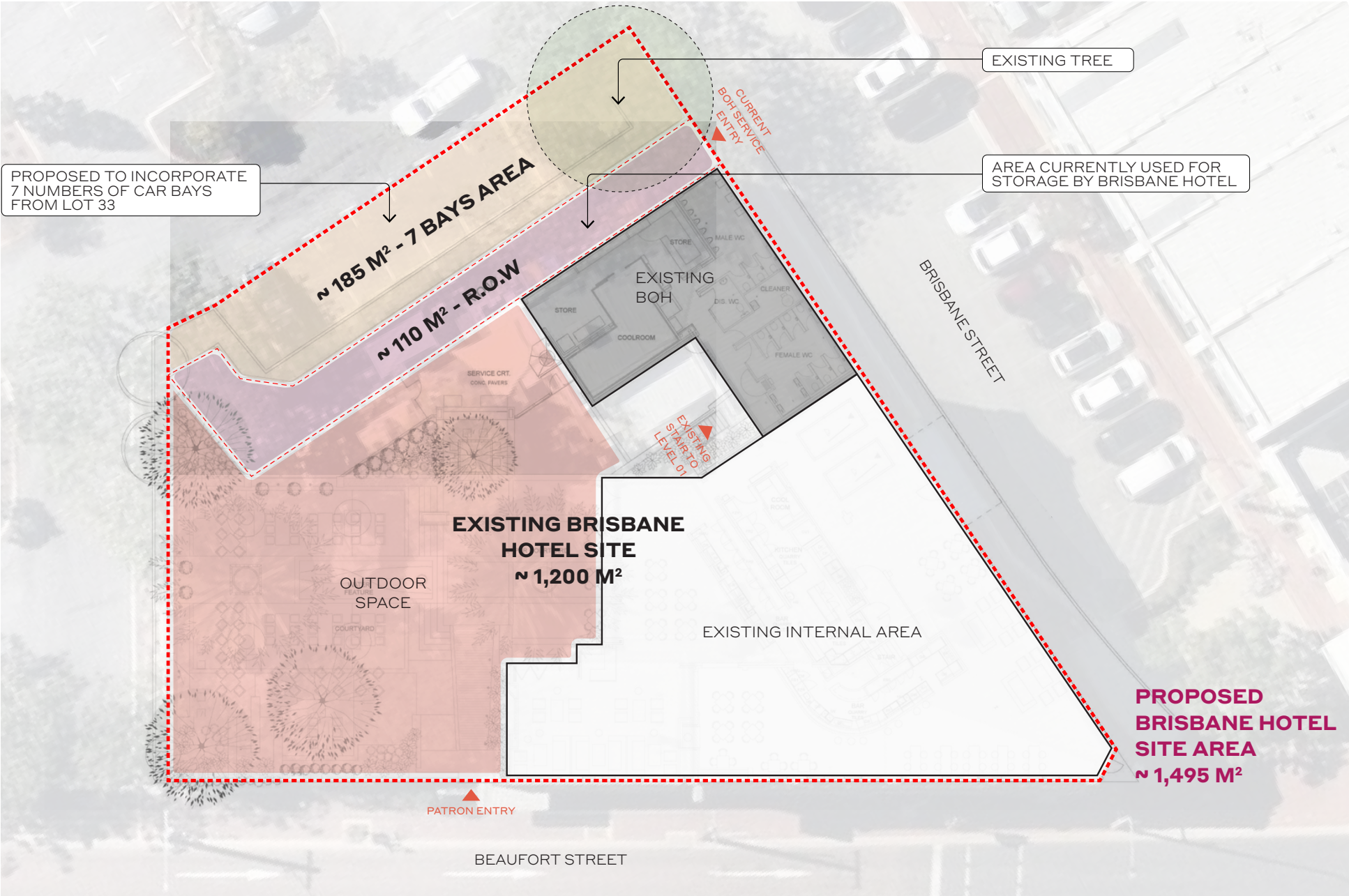




Site Area Option 02

Proposed Site Boundary Amendment to incorporate existing R.O.W & 7no. of carbays and planters within Lot 33

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Site Area Option 02

Proposed Site Zoning

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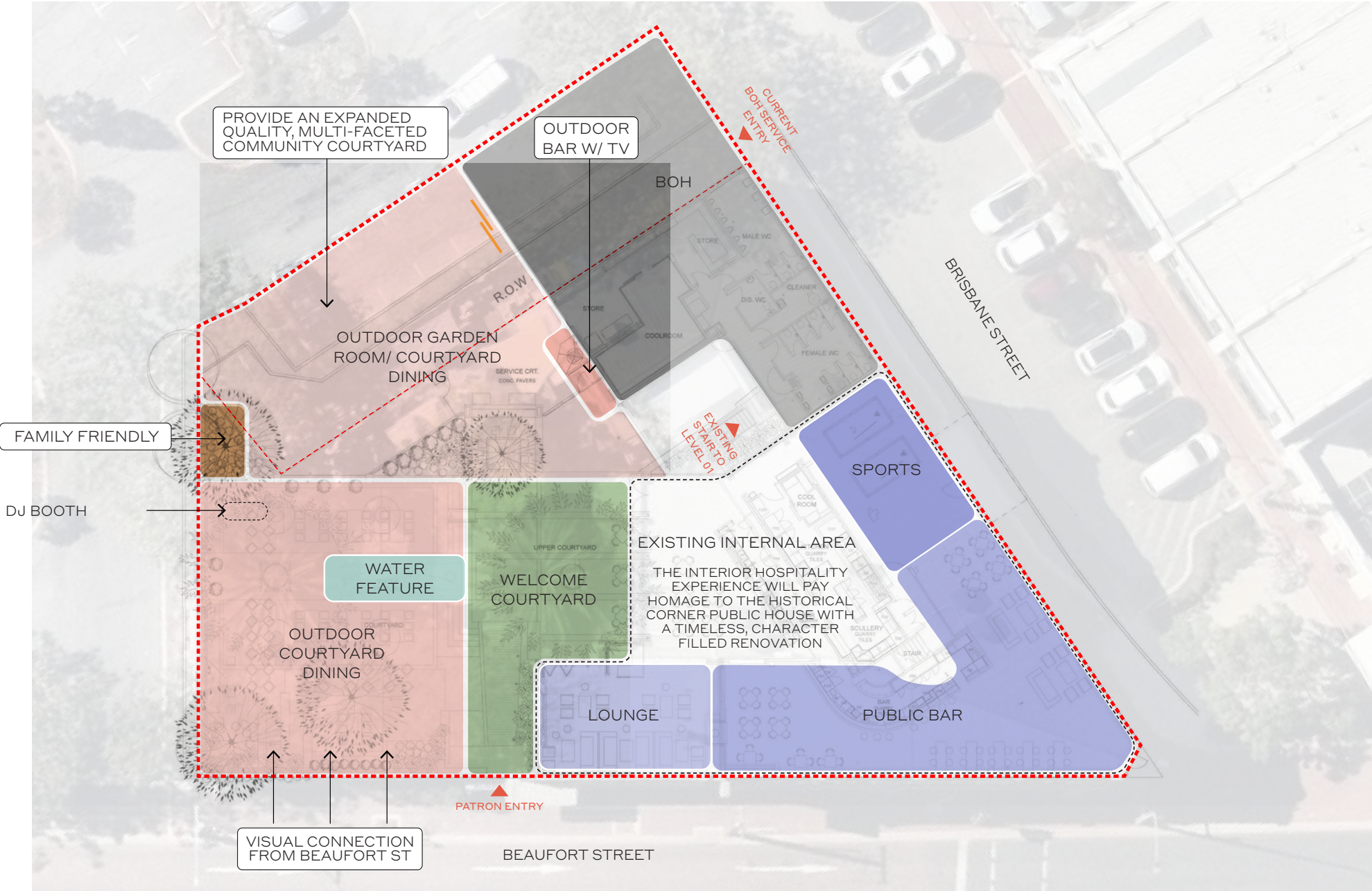
The Brisbane Hotel Experience

New Outdoor Courtyard

- Welcoming & inclusive to appeal to a wider demographic
- Expanded trading zone with opportunity for carpark activation in the future
- Variety of trees and planting.
- Mix of weather protected areas and open to air areas.
- Selection of seating typology.
- Integrated landscape.
- Connect to interior spaces.
- Children's play area and space for activities.

Internal Bar

The interior hospitality experience will pay homage to the historical corner public house with a timeless, character filled renovation. The hotel will feature traditional Public Bar, Lounge and Sports experiences.



8.3 INFORMATION BULLETIN

- Attachments:**
1. **Statistics for Development Services Applications as at the end of September 2024** [↓](#) 
 2. **Register of Legal Action and Prosecutions Monthly - Confidential**
 3. **Register of State Administrative Tribunal (SAT) Appeals - Progress Report as at 7 October 2024** [↓](#) 
 4. **Register of Applications Referred to the Metro Inner-North Joint Development Assessment Panel - Current** [↓](#) 
 5. **Register of Applications Referred to the Design Review Panel - Current** [↓](#) 
 6. **Quarterly Street Tree Removal Information** [↓](#) 
 7. **Register of Petitions - Progress Report - October 2024** [↓](#) 
 8. **Register of Notices of Motion - Progress Report - October 2024** [↓](#) 
 9. **Register of Reports to be Actioned - Progress Report - October 2024** [↓](#) 
 10. **Council Workshop Items since 27 August 2024** [↓](#) 
 11. **Council Briefing Notes - 10 September 2024** [↓](#) 

RECOMMENDATION:

That Council RECEIVES the Information Bulletin dated October 2024.

Statistics for Development Applications As at the end of September 2024

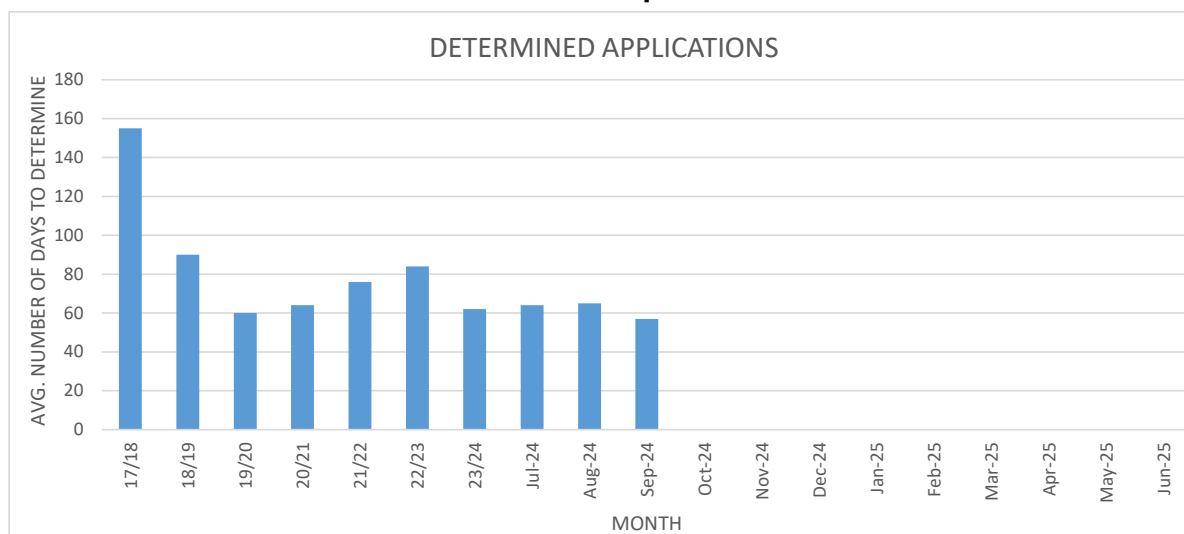
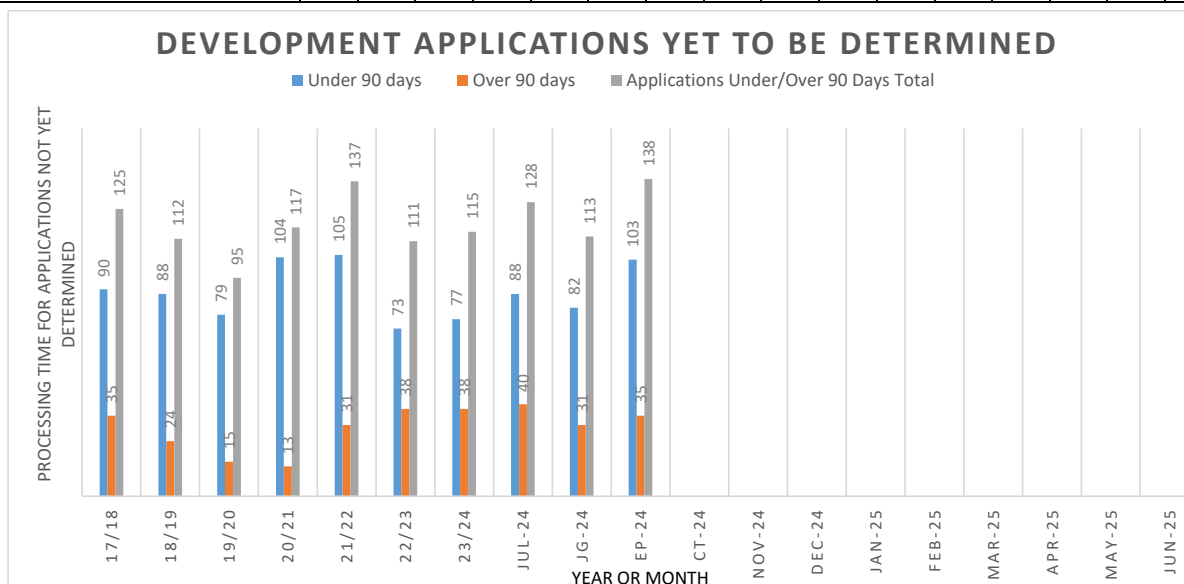


Table 1: Minimum, Average and Maximum Processing Timeframes for determined applications in each financial year since 2017/2018 and each month since July 2024.

Processing Days	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
Minimum	1	0	0	0	1	0	9	0	20	17									
Average	155	85	60	64	76	84	62	64	65	57									
Maximum	1008	787	499	268	298	280	145	90	177	90									

	20/21	21/22	22/23	23/24	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
DA's Determined (excludes exempt from approval or cancelled)	403	385	281	311	27	42	20									
Value of Determined DA's (in millions)	217	143	417	405	86.5	86.4	12									



	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
DA's lodged	33	31	40									
DA's to be Determined	128	113	138									
Value of DA's to be Determined (in millions)	126	63.3	73.7									

**REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS
AS AT 7 OCTOBER 2024**

NO.	ADDRESS & SAT REVIEW NO.	DATE RECEIVED	APPLICANT	REVIEW MATTER & COMMENTS
1.	Nos. 41-43 & 45 Angove Street, North Perth (DR 81 of 2023)	1 June 2023	Hidding Urban Planning/Lavan	<p>Application for review of a Development Assessment Panel decision to refuse an application for a Service Station on 3 May 2023.</p> <p>*****</p> <p>Directions hearing held on 16 June 2023. Mediation held on 4 July 2023, with Mayor Cole and interested community members in attendance to make a presentation. A second mediation was scheduled for 14 August 2023 and was vacated. Mediation was rescheduled to 10 October 2023 and was subsequently vacated. The matter was listed for a directions hearing on 10 November 2023 to schedule a new date for mediation. This was vacated. The matter has been listed for a directions hearing on 2 February 2024 with the applicant to provide additional information by 11 January 2024. The applicant has yet to provide any additional information and the matter is still proceeding to the directions hearing on 2 February 2024. The directions hearing has been vacated and the matter has been listed to a further mediation on 27 February 2024. This mediation was scheduled for 6 May 2024. Following this the matter has been listed for a further mediation to be held on 2 July 2024. This was vacated and has been rescheduled to 2 September 2024. The mediation was cancelled on 30 August 2024 and has been listed for a further directions hearing on 27 September 2024. Following this the matter has been listed for a further directions hearing on 1 November 2024.</p> <p><i>Representation by: DAP Executive Director</i></p>
2.	No. 5 Berryman Street, Mount Hawthorn (DR 71 of 2024)	22 May 2024	George Seal	<p>Application for review of conditions of a Council decision to approve an application for a Change of Use from Single House to Single House and Restaurant/Cafe on 23 April 2024.</p> <p>*****</p> <p>The matter was listed for a directions hearing on 7 June 2024, which on agreement between the parties, was vacated and rescheduled for 5 July 2024. Following the directions hearing on 5 July 2024 the SAT issued orders inviting Council to reconsider the application pursuant to s.31(1) of the <i>State Administrative Tribunal Act 2004</i>, on or before 29 October 2024. The matter is also listed for a further Directions Hearing on 1 November 2024.</p> <p>The Applicant has requested an extension to the reconsideration dates to on or before 28 February 2025 and a further Directions Hearing on 7 March 2025. Revised Orders from the SAT have not yet been received.</p> <p><i>Representation by: Administration</i></p>
3.	No. 120 Claisebrook Road, Perth (DR 110 of 2024)	30 July 2024	Allerding and Associates	<p>Application for review of conditions of Western Australian Planning Commission decision to approve the Holcim Concrete Batching Plant to continue to operate until 30 December 2027 on 27 June 2024.</p> <p>*****</p> <p>The matter has been listed for a directions hearing on 30 August 2024 and has been listed for a mediation on 12 November 2024. The City has not been invited to take part in this mediation.</p> <p><i>Representation by: DPLH Director Planning Appeals</i></p>

**REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS
AS AT 7 OCTOBER 2024**

NO.	ADDRESS & SAT REVIEW NO.	DATE RECEIVED	APPLICANT	REVIEW MATTER & COMMENTS
4.	No. 235 Brisbane Street, Perth (DR 122 of 2024)	21 August 2024	Michael Cao	<p>Application for review of a Council decision to refuse an application for a Change of Use from Family Day Care to Child Care Premises on 23 July 2024.</p> <p>*****</p> <p>Directions hearing held on 4 October 2024. The matter has been listed for a further directions hearing on 11 October 2024.</p> <p>The matter has been scheduled for mediation on 7 November 2024.</p> <p><i>Representation by: Administration</i></p>
5.	No. 41-43 Angove Street, North Perth (DR 138 of 2024)	11 October 2024	Lavan	<p>Application for review of a Council decision to refuse an application for Alterations and Additions to Service Station on 20 August 2024.</p> <p>*****</p> <p>The matter has been listed for a directions hearing on 11 October 2024.</p> <p><i>Representation by: Administration & TBC</i></p>

**METRO INNER DEVELOPMENT ASSESSMENT PANEL (DAP)
REGISTER OF APPLICATIONS RELATING TO THE CITY OF VINCENT
AS AT 3 OCTOBER 2024**

No.	ADDRESS	APPLICANT	PROPOSAL	DATE APPLICATION RECEIVED	DAP MEETING DATE	STATUS
1.	No. 2 Venn Street, North Perth	Stadt Pty Ltd	Form 1 – Six Multiple Dwellings	10 May 2024	N/A	The Form 1 application has been withdrawn by the applicant. The application was determined under Delegated Authority on 20 September 2024.
2.	No. 189 Charles Street, West Perth	Apex Planning	Form 2 – Multiple Dwelling Development (Amendment to Approved) (Extension of Time)	20 June 2024	N/A	The Form 2 application has been withdrawn by the applicant. The application was determined under Delegated Authority on 27 September 2024.
3.	No. 195 Beaufort Street, Perth	Lateral Planning	Form 2 – Mixed Use Development (Amendment to Approved)	13 August 2024	Not yet scheduled	The application is currently under assessment. Responsible Authority Report is currently due on 7 November 2024.
4.	No. 177 Scarborough Beach Road, Mount Hawthorn	PTS Town Planning Pty Ltd	Form 1 – Mixed Use Development	6 August 2024	Not yet scheduled	The application is currently under assessment. Responsible Authority Report is currently due on 19 November 2024.
5.	Nos. 367-373 Fitzgerald Street and 103 Alma Road, North Perth	Planning Solutions	Form 2 – Mixed Use Development (Amendment to Approved)	17 September 2024	Not yet scheduled	The application is currently under assessment. The application is pending acknowledgement by the Development Assessment Panel and a Responsible Authority Report due date has not yet been set.

DAP Process Improvements:

The City's Administration has changed the process for DAP matters. This will include early confirmation of the availability of Elected Members that are DAP Members to attend DAP meetings. This will also include the circulation of the Responsible Authority Report to all Elected Members on contentious DAP items.

**CITY OF VINCENT DESIGN REVIEW PANEL (DRP)
REGISTER OF APPLICATIONS CONSIDERED BY DESIGN REVIEW PANEL
AS AT 3 OCTOBER 2024**

ADDRESS	APPLICANT	PROPOSAL	DRP MEETING DATE	REASON FOR REFERRAL
No. 381-387 Oxford Street, Mount Hawthorn	DMG Architects and Planning Solutions	Mixed Use Development	25 September 2024	Prelodgement Application – Previously Referred To consider amendments to the proposal made in response to the comments of the Design Review Panel (DRP) on 19 October 2022, 11 January 2023 and 5 April 2023.
No. 5 Bruce Street, Leederville	CF Town Planning	Multiple Dwellings (6)	25 September 2024	Pre-lodgement Application The proposal would benefit from referral to the Design Review Panel to consider departures to the City's Policy No. 7.1.1 – Built Form (Built Form Policy) and Residential Design Codes (R Codes), and the appropriateness of the development within its setting.



CITY OF VINCENT

INFORMATION BULLETIN

SUBJECT:	Quarterly Street Tree Removal Request Report
DATE:	24 September 2024
AUTHOR:	Sarah Hill, Manager Parks
AUTHORISER:	Peter Varris, Executive Director Infrastructure & Environment

PURPOSE:

To present Council with a quarterly update on street tree removal requests within the City of Vincent.

BACKGROUND:

At the Ordinary Meeting of Council on the 5 December 2017, a Notice of Motion was presented requesting Administration provide a monthly Information Bulletin to Council summarising all requests for street tree removal within the City and the outcome of each.

This decision was subsequently altered to require the report be provided on a quarterly basis at the 3 December 2019 Ordinary Meeting of Council.

COMMENTS:

Please find below listing for the period 13 December 2024 to the 24 September 2024.



CITY OF VINCENT

INFORMATION BULLETIN

Date	Requested By	Address	Suburb	Reason For Removal	Species	No. Trees Removed	Replacement Tree
11/01/2024	Resident	56 Auckland Street	North Perth	Dying/dead tree	<i>Agonis flexuosa</i>	1	<i>Lagerstromia indica</i>
16/01/2024	Resident	175-177 Walcott Street	Mt Lawley	Dying/dead tree	<i>Lophostemon confertus</i>	1	<i>Tristaniopsis laurina</i>
16/01/2024	Resident	181 and 183 Walcott Street	Mt Lawley	Dying/dead tree	<i>Lophostemon confertus</i>	2	<i>Cupaniopsis anacardioides</i>
16/01/2024	Resident	85 Kalgoorlie Street	Mt Hawthorn	Dying/dead tree	<i>Lophostemon confertus</i>	1	<i>Agonis flexuosa</i>
17/01/2024	Parks Services	6 Randell Street	Perth	Dead tree	<i>Lophostemon confertus</i>	1	<i>Eucalyptus torquata</i>
19/01/2024	Parks Services	Sutherland reserve	Leederville	Dead tree	<i>Eucalyptus</i> sp.	1	TBD
19/01/2024	Parks Services	Loftus Street verge	Leederville	Dead tree	<i>Eucalyptus</i> sp.	1	TBD
23/01/2024	Resident	19 Britannia Road	Leederville	Tree at end of life	<i>Agonis flexuosa</i>	1	<i>Eucalyptus leucoxylon</i>
24/01/2024	Resident	331 Walcott Street	Coolbinia	Dying/dead tree	<i>Lophostemon confertus</i>	1	<i>Cupaniopsis anacardioides</i>
24/01/2024	Resident	16 Wasley Street	Mt Lawley	Dying/dead tree	<i>Callistemon</i> 'Kings Park Special'	1	<i>Eucalyptus leucoxylon</i>
24/01/2024	Resident	58 Lincoln Street	Highgate	Dead tree	<i>Callistemon</i> 'Kings Park Special'	1	<i>Eucalyptus torquata</i>
1/02/2024	Resident	67 Sasse Avenue	Mt Hawthorn	Dead tree	<i>Callistemon</i> 'Kings Park Special'	1	<i>Eucalyptus leucoxylon</i>
1/02/2024	Resident	4/213 Walcott Street	North Perth	Dead tree	Unknown	1	<i>Eucalyptus leucoxylon</i>
8/02/2024	Resident	80 Eton Street	North Perth	Dead tree	<i>Lophostemon confertus</i>	1	<i>Lagerstromia indica</i>
8/02/2024	Resident	Russell Street	North Perth	Rotten at base - urgent removal	<i>Callistemon</i> 'Kings Park Special'	1	TBD
9/02/2024	Resident	68 Carr Street	West Perth	Dead tree	<i>Jacaranda mimosifolia</i>	1	<i>Lagerstromia indica</i>
13/02/2024	Parks Services	Barnett Street verge, Charles Veryard Reserve	North Perth	Dead tree	<i>Eucalyptus nicollii</i>	1	TBD
13/02/2024	Parks Services	Les Lilleyman Reserve	North Perth	Dead tree	<i>Callistemon</i> 'Kings Park Special'	3	TBD
13/02/2024	Parks Services	215 Loftus Street	Leederville	Hit by vehicle	<i>Melaleuca</i> sp.	1	N/A
14/02/2024	Parks Services	Brentham Street Reserve	Leederville	Wind damage - urgent removal	<i>Eucalyptus</i> sp.	1	<i>Corymbia maculata</i>
14/02/2024	Parks Services	Robertson Park	Perth	Dead tree	<i>Eucalyptus sideroxylon</i>	3	TBD
14/02/2024	Resident	74 Lawler Street	North Perth	At end of life	<i>Agonis flexuosa</i>	1	<i>Lagerstroemia indica</i>



CITY OF VINCENT

INFORMATION BULLETIN

26/02/2024	Parks Services	16 Forrest Street	Mt Lawley	Dead tree	<i>Brachychiton</i> sp.	1	<i>Eucalyptus forrestiana</i>
29/02/2024	Resident	43 Flinders Street	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>	1	<i>Eucalyptus torquata</i>
29/02/2024	Resident	52 Eton Street	North Perth	Dead tree	<i>Lophostemon confertus</i>	2	<i>Agonis flexuosa</i>
1/03/2024	Resident	28 Alma Road, Forrest Street frontage	Mt Lawley	Dead tree	<i>Brachychiton</i> sp.	1	N/A
15/03/2024	Parks Services	21 Flinders Street	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>	1	<i>Callistemon viminalis</i>
15/03/2024	Parks Services	34 Brisbane Street	Perth	Dead tree	<i>Callistemon</i> 'Kings Park Special'	1	TBD
20/03/2024	Resident	83 Redfern Street	North Perth	Dead tree	<i>Lophostemon confertus</i>	1	<i>Hibiscus tiliaceus</i>
21/03/2024	Parks Services	Birdwood Sq - Baker Street side	Perth	Dead tree	<i>Lophostemon confertus</i>	1	TBD
21/03/2024	Parks Services	Birdwood Sq - Beaufort Street side	Perth	Dead tree	<i>Platanus x acerifolia</i>	1	TBD
22/03/2024	Resident	28 Eton Street	North Perth	Dead tree	<i>Lagerstroemia indica</i>	1	<i>Cupaniopsis anarcardioides</i>
25/03/2024	Resident	41 Tennysons Street	Leederville	Dead tree	<i>Prunus dulcis</i> (Almond)	1	TBD
25/03/2024	Resident	1 Faraday Street	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>	1	TBD
25/03/2024	Resident	Opp. 108 Alma Road	North Perth	Dead tree	<i>Lophostemon confertus</i>	1	TBD
27/03/2024	Resident	39 Shakespeare Street	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>	1	TBD
8/04/2024	Parks Services	Hyde Park - Glendower Street	Highgate	Dead tree	<i>Pittosporum Undulatum</i>	1	TBD
8/04/2024	Resident	14-16 Woodstock Street - Flinders verge	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>		TBD
8/04/2024	Parks Services	67 Shakespeare Street	Mt Hawthorn	Removal due to safety risks	<i>Agonis flexuosa</i>	1	TBD
9/04/2024	Parks Services	121 Anzac Road	Mt Hawthorn	Dead tree	<i>Lophostemon confertus</i>	1	TBD
9/04/2024	Parks Services	19 Eucla Street	Mt Hawthorn	Dead tree	<i>Jacaranda mimosifolia</i>	1	TBD
9/04/2024	Resident	244 Stirling Street	Perth	Dead tree	<i>Lophostemon confertus</i>	1	TBD
17/04/2024	Parks Services	57 Chatsworth Street	Highgate	Dead tree	Unknown		<i>Corymbia eximia</i>
18/04/2024	Resident	33 Clarence Street	Mt Lawley	Dead tree	<i>Lophostemon confertus</i>	1	TBD
22/04/2024	Resident	3 Elven Street	North Perth	Dead tree	<i>Lophostemon confertus</i>	1	<i>Eucalyptus cladocalyx 'nana'</i>
22/04/2024	Parks Services	52 Randell Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
22/04/2024	Parks Services	16 Kalgoorlie Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>		TBD



CITY OF VINCENT

INFORMATION BULLETIN

22/04/2024	Parks Services	155 Anzac Road	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/04/2024	Resident	68 Emmerson Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/04/2024	Resident	73 and 77 Broome Street	Highgate	Dead/serious declining tree - suspected heat stress	Unknown	1	TBD
26/04/2024	Resident	18 Highlands Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
26/04/2024	Resident	140 Shakespeare Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	Unknown	1	TBD
7/05/2024	Resident	115-117 Zebina Street	East Perth	Poor structure	<i>Erithrina lysistemon</i>	1	TBD
9/05/2024	Resident	171 Coogee Street	Mt Hawthorn	At end of life	<i>Agonis flexuosa</i>	1	TBD
9/05/2024	Parks Services	164 Coogee Street	Mt Hawthorn	At end of life	<i>Agonis flexuosa</i>	1	TBD
10/05/2024	Water Corp	151 Alma Street	North Perth	Dying/dead tree	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	155 Alma Street	North Perth	Hit by vehicle - urgent removal	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Resident	25 Sydney Street / Sydney Haynes Park	North Perth	Invasive weed species	<i>Schinus terebinthifolia</i>	6	TBD
10/05/2024	Parks Services	2 Marian Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Resident	5 Marian Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Resident	88 Edinboro Street, Ellesmere Street verge	Mt Hawthorn	Invasive weed species	<i>Schinus terebinthifolia</i>	1	TBD
10/05/2024	Parks Services	83 Walcott Street	Mt Lawley	Hit by vehicle	<i>Jacaranda mimosifolia</i>	1	TBD
10/05/2024	Parks Services	67 Federation Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	48 Federation Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	25 Federation Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	43 Buxton Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	27 Buxton Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	51 Coogee Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	Resident requested <i>Lagerstromia indica</i>
10/05/2024	Parks Services	26 Coogee Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

10/05/2024	Parks Services	7D Coogee Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
10/05/2024	Parks Services	14 Fairfield Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
10/05/2024	Parks Services	14 The Boulevard Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
10/05/2024	Parks Services	11 Brentham Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
10/05/2024	Parks Services	1 Brentham Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Melaleuca linariifolia</i>	1	TBD
15/05/2024	Resident	131 Buxton Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
15/05/2024	Resident	147 Palmerston Street	Perth	Dead tree	<i>Callistemon</i> 'Kings Park Special'	1	TBD
17/05/2024	Parks Services	25 Bruce Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
17/05/2024	Parks Services	280 Oxford Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
17/05/2024	Parks Services	12 Tennyson Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
17/05/2024	Parks Services	14 Tennyson Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
17/05/2024	Parks Services	12 Marian Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	43 Marian Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Eucalyptus leucoxylon</i>	1	TBD
17/05/2024	Parks Services	49 Marian Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	5	TBD
17/05/2024	Parks Services	324 Oxford Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	179 Claisebrook road	East Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	181 Claisebrook road	East Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	2 Burgees Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	43 Richmond Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	40 Frankline Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	31 Shakespear Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

17/05/2024	Parks Services	2 Harrow Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	55 Anzac Road	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	2 Wilberforce Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	2	TBD
17/05/2024	Parks Services	103 Scarborough Beach Road	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	20 Wilberforce Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	9 Farraday Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/05/2024	Parks Services	8 Faraday Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/05/2024	Parks Services	22 Buxton Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/05/2024	Parks Services	30 Brady Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/05/2024	Parks Services	7 Lynton Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Eucalyptus</i> sp.	1	TBD
23/05/2024	Parks Services	4 Anzac road	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Angophora costata</i>	1	TBD
23/05/2024	Parks Services	8 Bondi Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/05/2024	Parks Services	39 Bondi Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/05/2024	Parks Services	75 Bondi Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	2	TBD
24/05/2024	Parks Services	77 Carr Place	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	188 Carr Place	Leederville	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	20 Kingston Avenue	West Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	128 Carr Street	West Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	59 Carr Street	West Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	129 Coogee Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
24/05/2024	Parks Services	117 Flinders Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

24/05/2024	Parks Services	100 Flinders Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	147 Flinders Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
24/05/2024	Parks Services	77 Fairfield Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
24/05/2024	Parks Services	81 Shakespear Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
24/05/2024	Parks Services	79 Dunedin Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
24/05/2024	Parks Services	75 London Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
24/05/2024	Parks Services	72 London Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
24/05/2024	Parks Services	33 Gill Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
24/05/2024	Parks Services	74 Loftus Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Corymbia maculata</i>	4	TBD
24/05/2024	Parks Services	27 Loftus Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Corymbia maculata</i>	1	TBD
24/05/2024	Parks Services	41 Dunedin Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
30/05/2024	Resident	291 Pier Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
30/05/2024	Resident	365 Stirling Street	Highgate	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
31/05/2024	Parks Services	Newcastle/Lindsay Street Median	Perth	Hit by vehicle	<i>Angophora costata</i>		TBD
31/05/2024	Parks Services	18 Ellesmere Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
31/05/2024	Frank Federica	2 Highlands Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	<i>Olea europaea</i>
31/05/2024	Parks Services	18 Highlands Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
31/05/2024	Parks Services	7 Green Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
31/05/2024	Parks Services	57 Eton Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
4/06/2024	Resident	18 Lacey Street	Perth	Tree not performing	<i>Fraxinus excelsior raywood</i>	1	TBD
4/06/2024	Resident	32 Sasse Avenue	Mt Hawthorn	Tree not performing	<i>Sapium sebifera</i>		TBD
7/06/2024	Parks Services	45 Commonwealth Avenue	North Perth	Dead/serious declining tree - suspected heat stress	Silky Grevilia	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

7/06/2024	Parks Services	36 Pennet Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	27A Kadina Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	15 Richmond Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	18 Richmond Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	2 Carr Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	12 Carr Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	14 Carr Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	26 Carr Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	4 Selkirk Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	1 Dorris Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Eucalyptus</i> sp.	1	TBD
7/06/2024	Parks Services	Opposite side 28,26 & 8 Lawler Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	3	TBD
7/06/2024	Parks Services	14 Clieveden Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
7/06/2024	Parks Services	15 Clieveden Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
7/06/2024	Parks Services	36 Paddington Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	10 Paddington Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	8 Paddington Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
7/06/2024	Parks Services	On side Street 30 Redfern Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon</i> 'Kings Park Special'	1	TBD
10/06/2024	Resident	544 William Street (Chelmsford Rd verge)	Mt Lawley	Inappropriate species for small verge - creating significant damage	<i>Ficus microcarpa</i> var. <i>hillii</i>	1	TBD
10/06/2024	DPIRD	76 Zebina Street	East Perth	PSHB	<i>Erythrina x sykesii</i>	1	TBD
13/06/2024	Resident	1217 Bulwer Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Corymbia maculata</i>	1	TBD
13/06/2024	Resident	18 Galway Street	Leederville	Dead/serious declining tree - suspected heat stress	<i>Triadica sebiferum</i>	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

13/06/2024	Resident	18 Redfern Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
14/06/2024	Parks Services	20 Elizabeth Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
14/06/2024	Parks Services	24 Menzies Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Triadica sebiferum</i>	1	TBD
14/06/2024	Parks Services	15 View Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
14/06/2024	Parks Services	33 Angove Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
14/06/2024	Parks Services	39 View Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
14/06/2024	Parks Services	147 Alma Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
14/06/2024	Parks Services	145 Alma Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
14/06/2024	Parks Services	131 Alma Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
19/06/2024	Parks Services	143 Matlock Street	Mt Hawthorn	Damaged water main below	<i>Jacaranda mimosifolia</i>		<i>Jacaranda mimosifolia</i>
21/06/2024	Parks Services	23 Alfonso Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	28 Claverton Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	2 Camelia Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	14 Claverton Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	99 Palmerston Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	56 Palmerston Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
21/06/2024	Parks Services	2A Randell Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
21/06/2024	Parks Services	35 Stuart Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
21/06/2024	Parks Services	129 Lake Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
28/06/2024	Parks Services	2 Forbes Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Golden Robinia</i>	1	TBD
28/06/2024	Parks Services	30 Broom Street	Highgate	Dead/serious declining tree - suspected heat stress	<i>Melaleuca Nesophila</i>	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

28/06/2024	Parks Services	133 Glendower Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
28/06/2024	Parks Services	19 Throssell Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
1/07/2024	Parks Services	16 Lincoln Street	Highgate	Dead tree	<i>Melaleuca Nesophila</i>	1	TBD
2/07/2024	Parks Services	Beaufort Street median - opposite Hungry Jacks	Mt Lawley	Root heave presenting serious risk - arborist report supporting	<i>Corymbia maculata</i>	1	<i>Corymbia maculata</i>
2/07/2024	Parks Services	Beaufort Street median - opposite Birdwood Square	Perth	Hit by vehicle	<i>Corymbia maculata</i>	4	<i>Corymbia maculata</i>
5/07/2024	Parks Services	165 Grosvenor Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
5/07/2024	Parks Services	5 Ethel Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
5/07/2024	Parks Services	89 Alma Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
5/07/2024	Parks Services	101 Alma Road	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
5/07/2024	Parks Services	565 Willima Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	1	TBD
11/07/2024	Resident	7 Cavendish Street	Highgate	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
16/07/2024	Resident	537 Charles Street	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Agonis flexuosa</i>	1	TBD
23/07/2024	Parks Services	2 Imbros Lane	North Perth	Tree is healthy having impact on property structure required to remove tree.	<i>Platanus x acerifolia</i> (London plane)	1	TBD
25/07/2024	Resident	66 Edinboro Street	Mt Hawthorn	Tree is already removed required to stump grinding.	<i>Eucalyptus erythrocorys</i>	1	<i>Eucalyptus torquata</i> x2
29/07/2024	Parks Services	79 Wasley Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
31/07/2024	Parks Services	54 Eton Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
2/08/2024	Parks Services	Opp. 2 Lawler Street on Kyilla park side	North Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	2	TBD
6/08/2024	Parks Services	48 Wasley Street	North Perth	Dead/serious declining tree - suspected heat stress	Spanish Broom	1	TBD
6/08/2024	Resident	62 Burt Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Casuarina cristata</i>	1	TBD
6/08/2024	Resident	14 Forrest Street	Mt Lawley	Dead/serious declining tree - suspected heat stress	<i>Brachychiton</i> sp.	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

6/08/2024	Parks Services	28 Forrest Street	Mt Lawley	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
6/08/2024	Parks Services	13 Forrest Street	Mt. Lawley	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
12/08/2024	Parks Services	202 Lake Street	Perth	Trunk failed - urgent removal	<i>Agonis flexuosa</i>	1	TBD
16/08/2024	Resident	62 Burt Street	North Perth	Dead tree	Oleander	1	TBD
16/08/2024	Resident	129 Walcott Street	Mt Lawley	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
20/08/2024	Parks Services	72 Eton Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Melaleuca quinquenervia</i>	1	TBD
22/08/2024	Parks Services	335 Walcott Street	Coolbinia	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
23/08/2024	Parks Services	40 Anzac Road	Mt Hawthorn	Dead/serious declining tree - suspected heat stress	<i>Callistemon 'Kings Park Special'</i>	2	TBD
4/09/2024	Resident	133 Lincoln Street	Perth	Tree hit by vehicle	<i>Platanus x acerifolia</i> (London plane)	1	TBD
6/09/2024	Resident	160 Westralia Street	Perth	Dead/serious declining tree - suspected heat stress	<i>Lophostemon confertus</i>	1	TBD
17/09/2024	Resident	115 Forrest Street	North Perth	Dead/serious declining tree - suspected heat stress	<i>Brachychiton</i> sp.	1	TBD



CITY OF VINCENT

INFORMATION BULLETIN

TITLE:	Register of Petitions – Progress Report – October 2024
DIRECTORATE:	Chief Executive Officer

DETAILS:

Petitions received by the City of Vincent are read out at the Council Meeting and are referred to the appropriate Director for investigation and report. This normally takes 6-8 weeks and the purpose of this report is to keep the Council informed on the progress of the petitions which have been reported to the Council.

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following petitions still require action or are in the process of being actioned.

Key Index:

CEO:	Chief Executive Officer
EDCBS:	Executive Director Community & Business Services
EDIE:	Executive Director Infrastructure & Environment
EDSD:	Executive Director Strategy & Development

Date Rcd	Subject	Action Officer	Action Taken
20/8/2024	A petition with 16 signatures was received from Trent Negus of Mt Lawley, requesting that Council install a 3 hour parking limit at the intersection of Joel Terrace and Mitchell Street and surrounding area, due to the fact that Mercy Hospital employees are taking up all the parking in the area all day. The intersection and street are now dangerously overcrowded and there has already been an accident last week because of the parking of hospital employees, patients and visitors.	EDIE	Petition received. <ul style="list-style-type: none"> The lead petitioner has been contacted and advised a letter will be sent to surrounding residents seeking their comments on proposed parking restrictions if warranted. This will not only include Joel Terrace residents but residents in surrounding streets where there are currently no parking restrictions. Parking occupancy surveys are currently being conducted by the Rangers. We are in the process of setting up a meeting with a hospital representative to discuss the parking issues.
23/7/2024	A Petition with 26 signatures from Matthew Schembri of Mt Lawley requesting that Council support to resolve an issue with a potentially unapproved bin area adjoining a community right of way at the Strata of 83 Walcott Street.	EDSD	Completed Non-compliance (departure from approved plans) has been resolved, and bins are no longer being stored in the car parking bays. Mr Schembri was provided the outcomes of the City's investigation on 16 September 2024.
18/7/2024	A petition with 12 signatures requesting that the artwork The Globe be moved to a new site.	EDSD	Awaiting additional information from artist. Report to be presented to November Council Meeting.

3/7/2024	A petition with 17 signatures (and a further 31 received by survey) has been received from Jerome Waddell of West Perth. The petition requests that the decision to create a "No Stopping" zone in front of 16 and 14 Hammond Street be reversed.	EDIE	<p>Petition received.</p> <ul style="list-style-type: none">• Investigation into short term measure to resolve parking issues along street.• City will investigate further options once power is underground which will hopefully result in additional parking spaces.• Consultant reviewing potential left out only onto Charles St.• Internal review conducted and measures have been put in place to ensure residents are consulted in the first instance.• Email response sent to lead petitioner detailing the above.
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CITY OF VINCENT

INFORMATION BULLETIN

TITLE:	Register of Notices of Motion – Progress Report – October 2024
DIRECTORATE:	Chief Executive Officer

DETAILS:

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following Notices of Motion still require action or are in the process of being actioned.

Key Index:

CEO: Office of the CEO
EDCBS: Executive Director Community & Business Services
EDIE: Executive Director Infrastructure & Environment
EDSD: Executive Director Strategy & Development

Details	Action Officer	Comment
Rodenticide Use	EDSD	In progress Administration is implementing NOM outcomes.
Protection and promotion of trees on private land	EDSD	Ongoing Administration has and will be presenting options for planning controls at Council Workshops in May, July and October 2024. Planning controls and initiatives are intended to be presented to the November Council Meeting.

Action Register October 2024

Item Number	Meeting Type	Council Meeting	Agenda Report Item	Resolution Action Item	Council Decision	Director	Comments	Time frame for Completion	Action Status
9.3	OCM	17/09/2024	Advertising of Draft Auckland Street Character Area Guidelines	PREPARES the amendments to Local Planning Policy: Character Area Guidelines as included as Attachment 2 in accordance with Schedule 2, Part 2, Clause 5(1) of the Planning and Development (Local Planning Schemes) Regulations 2015; and	Carried 8/0	EDSD	Advertising closes 21 October 2024. To be returned to Council December 2024		In Progress
10.2	OCM	20/08/2024	Advertising of Amended Policy Library and Local History Collection Policy	That Council APPROVES the proposed amendments to the Library and Local History Collection Policy, at Attachment 1, for the purpose of community consultation.	Carried 9/0	EDIE		November 2024	In Progress
9.1	OCM	18/06/2024	Outcome of Advertising - Review of Heritage Management Policies	3. Council DOES NOT SUPPORT the REVOCATION of Policy No 7.6.9 Heritage Assistance Fund, included as Attachment 9 and REQUESTS Administration presents a report to Council in December 2024 on the revocation of Policy No 7.6.9 Heritage Assistance Fund, as part of the Community Funding Policy review.	Carried with Amendment	EDSD	Community Funding Policy review commenced and update presented to Council Workshop in July 2024.	December 2024	In Progress
10.2		21/05/2024	Beaufort Street Precinct Area Road Safety Treatments	The draft Road Safety Implementation Plan to be presented for Council consideration by May 2025 (with progress update via Council Workshop February 2025) with delivery of works prioritised based on the treatment of severely or seriously injured crashes identified within the Highgate precinct, with the intersections of Harold Street / Beaufort Street and Chatsworth Road / Beaufort Street ranked as high priority projects;	Carried 7/1 with amendments	EDIE	Implementation Plan framework being scoped. Return to Council Workshop February 2025	February 2025	In Progress
13.1	OCM	19/03/2024	Notice of Motion - Mayor Alison Xamon - Protection and Promotion of Trees on Private Land	REQUESTS that the City: 2.1Prioritises the progress of planning controls to ensure greater protection of trees and canopy provision on private land; and 2.2Advocates to the Western Australian Planning Commission and Minister for Planning for greater protection of trees on private land.	Carried 9/0	EDSD	Administration has and will be presenting options for planning controls at Council Workshops in May, July and October 2024. Planning controls and initiatives are intended to be presented to the November Council Meeting.	November 2024	In Progress
12.4	OCM	19/03/2024	Responses to Motions Carried at the Annual General Meeting of Electors held on 1 February 2024	Motion 4.2 – Dust at Menzies Park - That Council REQUESTS Administration identifies a temporary solution to stabilise and mitigate dust on this section of verge and brings a report back to Council with a recommendation for a permanent solution by no later than March 2025.	Carried with amendment	EDIE	Investigations for alternate treatment progressing.	March 2025	In Progress
10.2	OCM	12/12/2023	Response to Petition - Ellesmere Street, North Perth Parking	RECEIVES a further report at the conclusion of the collection of traffic data and public consultation.	Carried 7/0	EDIE	Traffic Warrants are underway.	November 2024	In Progress
10.1	OCM	12/12/2023	Response To Petition - Corner Scarborough Beach Road and Killarney Street - Maintenance and Infrastructure	REQUESTS administration to complete a review of the location of Scarborough Beach Road and Killarney Street for improved and additional signage and if warranted, provide a concept design on road infrastructure improvements to address road safety concerns which will be included in the wider precinct wide traffic modelling for the Mount Hawthorn area.	Carried 7/0	EDIE	Traffic data and concept design to be issued for community consultation with residents and school in March 2024.	November 2024	In Progress
12.4-4.2(1)	AGM	14/03/2023	Development Green Space	That Council REQUEST the CEO to present a review of the landscaping requirements in the City's Built Form Policy to Council by December 2023.	Carried En bloc	EDSD	Administration will present a review of the impact to the Built Form Policy from the R Codes amendments at the 30 July workshop, to confirm the intent to pursue a determination from the WAPC. Once the Built Form Policy has been determined Administration will undertake a further review as part of the investigation of planning controls NoM.	End 2024	In Progress
12.4 - Motion 4.5	AGM	14/03/2023	Pedestrian Safety (Newcastle / Fitzgerald)	4.5.1That the City of Vincent-addresses the safety issues for pedestrians at the corner of Fitzgerald Street and Newcastle Street in this financial year 2022/23. "" 4.5.2That the City of Vincent places a bollard or visual deterrent to offer a pedestrian refuge and protection of the Heritage listed building on the corner Newcastle Street and Fitzgerald Street. (similar to what exists on the City of Perth side of the fore mentioned intersection).	Carried 8/0	EDIE	Improvements / modifications to the intersection of Newcastle and Fitzgerald Streets requires the collaboration of several stakeholders and is expected to take over eighteen months to achieve. The interim solution has the support of the proposer of the motion.	Mid 2025	In Progress
9.7	OCM	14/09/2021	Outcomes of Advertising: Draft Precinct Structure Plan and Draft Place Plan – Leederville; and Preparation of Amendment 7 to Local Planning Scheme No. 2	RECOMMENDS that the Western Australian Planning Commission approve the modifications listed at Attachment 4 and the revised Leederville Precinct Structure Plan included as Attachment 5; subject to modifying the Public Open Space at Oxford Street Reserve to reflect Attachment 7, with the remainder of 62 Frame Court, Leederville zoned Mixed Use R-AC0;	Carried with Amendment	EDSD	SPC considered draft LPSP in May 2024 and has requested further community consultation on modifications before it is reconsidered. Intended to be presented to a future Council workshop in September 2024 before community consultation is undertaken	Late 2024	In Progress

COUNCIL WORKSHOPS

One workshop has been held since 27 August 2024, it was on 24 September 2024.

The topics on the agenda were:

- Underground Power – NMPH E10 and Co-Funding Agreement
- Board Assessment Tool
- Hyde Park Reference Group & PSHB
- Community Development Update - August 2024
- Stretch Reconciliation Action Plan Update
- 2024 Christmas Lights and Decorations



CITY OF VINCENT

NOTES

Council Briefing

10 September 2024

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

Table of Contents

1	Declaration of Opening / Acknowledgement of Country	3
2	Apologies / Members on Approved Leave of Absence	3
3	Public Question Time and Receiving of Public Statements	4
4	Declarations of Interest	10
	Reports with Discussion	12
5.2	No. 9 (Lot: 22, D/P: 6645) Baker Avenue, Perth - Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved)	12
5.1	Nos. 367 and 369 (Lot: 273 & 274; D/P: 1237) Fitzgerald Street, North Perth - Proposed Viewing Platform (Unlisted Use) (Unauthorised Existing Development)	16
6.1	Outcome of Advertising and Adoption of Stormwater Drainage Connections Policy	18
5.3	Advertising of Draft Auckland Street Character Area Guidelines	19
5.4	Outcome of Advertising and Adoption of Local Planning Policy: Development Guidelines for Heritage Places	20
6.3	RFT IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade [ABSOLUTE MAJORITY DECISION REQUIRED]	21
6.4	RFT IE345/2024 Sullivan Logistics Stadium Playing Surface Redevelopment	23
8.1	Consideration of Authorisations Associated with Land Management [ABSOLUTE MAJORITY DECISION REQUIRED]	24
	Report with no Discussion	27
6.2	RFT IE318/2024 Pruning of Street Trees under Powerlines	27
7.1	Financial Statements as at 31 July 2024	28
7.2	Authorisation of Expenditure for the Period 01 July 2024 to 31 July 2024	29
7.3	Investment Report as at 31 July 2024	30
8.2	Information Bulletin	31
9	Motions of Which Previous Notice Has Been Given	32
10	Representation on Committees and Public Bodies	32
11	Confidential Items/Matters For Which the Meeting May be Closed	32
12	Closure	32

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

**NOTES OF CITY OF VINCENT
COUNCIL BRIEFING
HELD AS E-MEETING AND AT THE ADMINISTRATION AND CIVIC CENTRE,
244 VINCENT STREET, LEEDERVILLE
ON TUESDAY, 10 SEPTEMBER 2024 AT 6.00PM**

PRESENT:	Mayor Alison Xamon Cr Alex Castle Cr Ron Alexander Cr Suzanne Worner Cr Nicole Woolf Cr Ashley Wallace Cr Sophie Greer Cr Ashlee La Fontaine	Presiding Member North Ward North Ward North Ward North Ward South Ward South Ward South Ward
IN ATTENDANCE:	David MacLennan Peter Varris Rhys Taylor Jay Naidoo Karsen Reynolds Mitchell Hoad David Gerrard Hannah Ellwood Dale Morissy Thomas Gosling Thomas Bruins Sarah Hill Janine Neugebauer Joslin Colli Wendy Barnard	Chief Executive Officer Executive Director Infrastructure & Environment A/Executive Director Community & Business Services A/Executive Director Strategy & Development A/Manager Development & Design (left at 6.48pm after Item 5.1) A/Manager Strategic Planning (left at 6.59pm after Item 5.4) Coordinator Parks Strategy and Projects A/Manager Engineering Manager Community Facilities (left at 7.08pm after Item 8.1) Coordinator Sport & Recreation (left at 7.05pm after Item 6.4) Project Engineer Manager Parks (left at 7.05pm after Item 6.4) Executive Assistant Infrastructure & Environment (left at 7.05pm after Item 6.4) Executive Manager Corporate Strategy & Governance Mayor and Council Support
Public:	Approximately 10 members of the public.	

1 DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY

The Presiding Member, Alison Xamon, declared the meeting open at 6.00pm and read the following Acknowledgement of Country statement:

"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past and present acknowledging that as the City of Vincent we have a role to play working towards reconciliation and justice for First Nations people."

2 APOLOGIES / MEMBERS ON APPROVED LEAVE OF ABSENCE

Cr Jonathan Hallett on approved leave of absence from 01 September 2024 to 15 September 2024.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

3 PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS

The following is a summary of questions and submissions received and responses provided at the meeting. This is not a verbatim record of comments made at the meeting.

3.1 Frances Thomas of Perth – Item 5.2

Due to technical difficulties the first part of this public speaker was not recorded. The below is a transcript of her written statement, up to when the recording starts.

I have lived at number 11 Baker Avenue for 50 years and raised my family there, also caring for my later mother there. My elderly neighbours at 13 Baker Ave have lived in Baker Avenue much longer, one of them since childhood.

The concert venue at number 13 has caused me and neighbours considerable distress. I do not feel comfortable speaking with Mr Mondia or his associatees, I find him both demanding and intimidating. He has always had a lot of social events at his place that I have juts put up with in the spirit of avoiding conflict with my neighbour. My house and his house, like most houses of the era, don't have the side setbacks that would be required these days. The houses are very close together. My house does not have double glazing, it has traditional leadlight windows that allow a lot of noise in.

Mr Mondia's outdoor area abuts my fence line and whenever he entertains outdoors till late at night and into the morning it is easily audible in my bedrooms.

The rest of her statement can be heard [here](#)

3.2 Nunzio Mondia of Perth – Item 5.2

Full statement can be heard at [here](#)

3.3 Andrew Pierce of Cottesloe – Item 5.1

Full statement can be heard at [here](#)

3.4 Dudley Maier of Highgate – Item 5.2 and 6.1

Full statement can be heard at [here](#)

What happened to the street sweeper that had an educting unit on it?
Why do commercial properties have to retain more stormwater than residential properties?

3.5 Nick Mondia of Perth – Item 5.2

Full statement can be heard at [here](#)

3.6 Stephanie Elson of North Perth – Item 5.1

Full statement can be heard at [here](#)

3.7 Nicola Burton of North Perth – Item 5.1

Full statement can be heard at [here](#)

There being no further speakers, Public Question Time closed at approximately 6.21pm.

The following questions were submitted in writing prior to the meeting.

Frances Hopkins of Perth - Item 5.2

1. What compliance checks has the City of Vincent undertaken to confirm that the musical performance space is being used in accordance with the approval that was given on 15 October 2019?

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

2. What was checked and on what dates? For example was any check made on whether the numbers exceeded the approved 40 or whether food or alcohol was provided on the premises after the show? Were any checks made to confirm whether the number of performances or the duration of the performances exceeded the council approval? Were checks made to ensure that patrons immediately left the performance and didn't congregate drinking and socialising outdoors?

Response to Q1 and Q2

No planning or building compliance checks have been required to be undertaken since the Music Studio approval commenced operation.

In accordance with the City's [Development Compliance Enforcement Policy](#), the City would only investigate an alleged breach to an approval if it is brought to our attention through a community complaint. It is not the City's approach to proactively monitor all development to ensure that they are in compliance with their development approval.

Since operation commenced, there have been no alleged breaches to the terms of approval raised by the community to trigger any consideration of a compliance investigation.

3. Mr Mondia has asserted that the 18-month approval should be from when he says he had his first performance rather than from the 2019 date that the approval was given despite the fact that Mr Mondia was actually continuously using his residence as a recording studio even prior to the 15 October 2019.

Condition 1 of the previous Council approval specifically states that the 18-month approval was granted from the date that the first musical performance was held.

The first musical performance was in February 2022. The City has no record of the use operating prior to this time, aside from the applicant confirming they used the studio for personal/private use.

4. Mr Mondia says his first performance was two and a half years later in February 2022. Given even on Mr Mondia's timeline the approval expired in August 2023 isn't it a fact that he been operating without approval for over a year at this point in time? And that even after lodging this most recent application he has continued to hold large shows without any approval in place such as he did on August 31st and September 1st 2024? What action, if any, has the City taken to ensure that his residential property wasn't used for fully commercial purposes without approval since August 2023?

As stated in response to question 2 above, the City has not received any concerns, complaints or requests to investigate alleged unauthorised use of the venue since it commenced operation. The City also does not conduct routine inspections of businesses or developments to ensure that they are complying with their development approval.

The applicant has been made aware they are unable to hold any events until they receive further development approval to do so.

5. Why should an approval be given "in perpetuity" to an individual who has so conspicuously breached his approval and conditions?

For reference here is a list of some of his obvious breaches:

- Operating the business without any approval prior to council approval in 2019.
- Operating the business for at least a year after his approval had expired.
- Consistently exceeding the approved numbers by over double the permitted number. The City approved 40 and Mr Mondia consistently has 80-100 persons in attendance.
- Serving food and alcohol after performances despite this being specifically listed as not permitted in his approval.
- In good weather entertaining patrons and performers in his outdoor area in his backyard till after midnight and sometimes much later.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

- *Administration has recommended the proposal be approved in perpetuity having regard to the locational context of the subject site as well as noise, parking and venue management measures proposed.*
- *Administration's rationale for this is detailed within the Comments section of the Officer Report.*
- *Conditions of approval have been recommended to ensure the use operates in perpetuity in accordance with relevant management plans, occupancy numbers and operating hours. This is to manage potential amenity impacts to surrounding properties.*
- *The City has not previously received evidence to suggest conditions of approval have been breached. In the instance that the City does receive a complaint regarding the operation of the use or concerns that a condition of approval has been breached, the City would investigate the alleged breach at that time and in accordance with the Development Compliance and Enforcement Policy.*

6. What are the penalties or consequences for breaching approvals of this kind?

Section 223 of the Planning and Development Act 2005 prescribes penalties for persons who commit an offence under this Act.

Section 2 of the City's Development Compliance Enforcement Policy sets out a range of options available depending on the seriousness of the breach/offence and whether the matter is considered to be dangerous, or of a high risk.

For an alleged breach, such as a condition breach pertaining to operating times, the City may take a graduated approach by having a verbal discussion with the alleged offender, followed by written communication. If the alleged breach has still not been rectified, the City has the option of serving a Planning Infringement Notice (PIN) which carries a penalty of \$500, serving a Written Direction, or as a last resort, initiating legal proceedings.

7. Has Mr Mondia been subject to any penalties? If not, given he had approval for a total of 40 to be in attendance and he regularly had over 80 people in attendance, what is the consequence if he in future has well over 100 people in attendance should that number be actually approved for a residential zone?

The operator has not been subject to any penalties since operation commenced.

Condition 2.5 of the previous approval permits a maximum of 100 attendees for Musical Performance Events. The City has not previously received any evidence to suggest the applicant breached terms of approval relating to permitted occupancy numbers.

8. If Mr Mondia is unfortunately again given approval why wouldn't the City impose an approval period of say 2 years, renewable subject to all new conditions actually being met? How can the City seriously give an in-perpetuity approval to an entertainment venue in a residential zoning especially when the applicant has continuously thumbed his nose at the original conditions imposed on his approval?

As mentioned in response to Question 5, Administration's assessment concludes that the use is capable of being approved in perpetuity.

The previous time limited approval provided the applicant with the opportunity to demonstrate that the use can be managed successfully. Operation over the last two years has demonstrated that the conditions of approval and management measures implemented are sufficient in ensuring the use of the venue does not result in adverse amenity impacts to surrounding properties. This is evidenced through no complaints being received by the City during the previous time-limited approval when the use was operating.

The amenity of adjacent properties would remain to be safeguarded through similar conditions of approval, management measures and the design of the venue.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

The City has not previously received evidence to suggest the applicant breached terms of approval but would investigate any future complaints to ensure the use continues to operate in accordance with terms of the approval.

9. Given Mr Mondia serves alcohol at his commercial musical events what action has the City taken with respect to the continued breaches of approval? (this is evident in many social media photos that he, Centrestage and others have posted- where bottled beer, champagne glasses and red wine in tumblers are clearly visible at every event).

The Racing, Gaming and Liquor (RGL) division of the Department of Local Government, Sport and Cultural Industries manage all approvals and compliance relating to liquor licences.

The Liquor Control Act 1988 does provide circumstances where the sale, supply and consumption of liquor is exempt from the Act under the Liquor Control Regulations 1989.

The Applicant has advised the City that serving of alcohol at the venue occurs in accordance with these exemptions and on advice they have received from RGL. The City has advised the applicant they will need to re-engage with RGL if the development approval is received, to ensure the updated operation meets relevant liquor licencing obligations. An advice note has been included reiterating this information.

The City is unable to confirm whether these exemptions were complied with across historic events, noting that any investigation would be undertaken by RGL.

We have raised concerns received with RGL and any future complaints should be directed to them for their investigation.

10. Is the City familiar with the requirements of the WA Liquor Licensing Act with respect to the sale of alcohol and specifically that if an entry fee is charged and alcohol is served that is by law the sale of alcohol and requires a liquor license and failure to take out a license is subject to a fine of up to \$20,000?

The City is aware of this requirement.

Racing, Gaming and Liquor has advised that the venue/operator does not hold a liquor licence but could be operating as a BYO venue or under exemptions.

If the applicant is considering selling alcohol, they could apply for an occasional liquor licence, special liquor licence or club licence.

As mentioned in the response to Question 9, the applicant is aware of these requirements and the City has recommended the applicant re-engage with RGL to ensure they are complying with relevant liquor licencing obligations moving forward.

11. Is the City aware as to whether Mr Mondia has on any of the many occasions that he has held paid ticketed events ever obtained a liquor license? If so which events and on what dates?

No, the City is not aware of this information. As mentioned above, there are specific circumstances where venues can serve liquor without a liquor licence.

12. How many toilets are provided at the venue, and would this meet the requirement for a 100-person theatre in a commercial zone?

Three on-site toilets are provided. This meets the sanitary convenience requirements of the Public Building Regulations 1997 and the National Construction Code (NCC).

13. By allowing Mr Mondia to operate from his house in a residential zone wouldn't you be giving him an unfair commercial advantage over similar businesses where he used to perform such as the Ellington Jazz Club that operates on commercially zoned land and pays commercial rates? If not, why not?

Threat of economic competition between businesses is not a valid consideration in determining a planning application. This is in accordance with Clause 67 of the Planning and Development (Local Planning Scheme) Regulations 2015.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

14. Would an in-perpetuity approval given to Mr Mondia be transferable to another person or entity or would it require a fresh approval by the City of Vincent? For example could Mr Mondia lease or sell his premises to another person to run music or other events in his theatre or would the approval be restricted to Mr Mondia?

Development approvals run with the land and not the operator. This means it would be available for the land use to be facilitated through an alternate operator.

Any operator would be required to run the Music Studio land use in accordance with the terms of the development approval, including the approved venue management plan and acoustic report, unless further development approval were sought.

This includes assumptions and conditions made within the Acoustic Report which specifies that noise emitted from music inside the venue is unlikely to be audible at the subject receivers provided the three following conditions are fulfilled:

- (a) Noise levels inside the venue are kept at values no more than specified in the Acoustic Report (indicated in Table 4);*
- (b) Low frequency (bass) sound is kept to a minimum; and*
- (c) External doors and windows are kept closed as much as practicable.*

On this basis, further acoustic modelling may be required if any future proponent sought to facilitate musical performances of different musical genres.

15. Usually someone conducting a business or non-residential activity from their home in a residential zoning has to apply for a home business or home occupation why doesn't this apply to Mr Mondia?

Home Business and Home Occupation uses are distinct land uses defined within the City's Local Planning Scheme No. 2. While Home Business and Home Occupation land uses are common within Residential Zones, it is also open for proponents to seek approval for other non-residential land uses as detailed within the Zoning Table of the City's Local Planning Scheme No. 2.

The Music Studio proposal does not fit within these respective definitions or any other land use definitions. This is because the proposed Music Studio land use is not specifically referred to in the zoning table of LPS2 and cannot reasonably be determined as falling within the interpretation of one of the listed land uses.

This means that the Music Studio land use is required to be considered as an Unlisted Use in accordance with Clause 18(4) of LPS2. An Unlisted Use is not a prohibited land use and can be approved at the discretion of the local government, in consideration of the [objectives](#) of the Residential zone, and following community consultation.

Administration has assessed the acceptability of the land use against relevant considerations set out in the planning framework.

16. Aren't home businesses in the City's Town Planning scheme restricted to 50m2 and can only involve 2 people who are not members of the household? Why doesn't this apply to Mr Mondia? For example, a single hairdresser or dressmaker operating from home would be subject to these restrictions and would only operate on standard weekdays or Saturdays with no business occurring after 5pm. This use would cause minimal disruption to a residential street by comparison. How can such a huge and successful business venture operating during the week with up to 80 in attendance at any one time and attracting up to 600 people on a weekend be permitted at someone's house in a residential zone?

These standards do not apply given approval is not sought for a 'home business' land use. The proposal is instead seeking development approval for an Unlisted Use (Music Studio) which is capable of consideration and approval in accordance with the planning framework.

Following a planning assessment, Administration considers the proposed use is appropriate for the reasons detailed within the Comments section of the Officer report and should be approved subject to conditions.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

17. Can the City confirm that what is proposed here is a 7 day a week business in a residential zone operating till 11pm on Fridays and Saturdays and 10pm on Sundays, with the biggest crowds and impositions being on weekends and evenings?

The terms of approval would permit the Music Studio to operate as stated in question 17, noting Condition 2 provides restrictions for the number of weekends Musical Performances and number of sessions that can be held in any given month.

18. Why wouldn't it be reasonable to expect that the City wouldn't at least oppose a commercial business operating in a residential zone on a Sunday? Especially given the proposed business model would permit 2 shows on a Sunday, each with 100 persons present? I note here that Mr Mondia frequently boasts that his shows have sold out and the sheer number of arrivals in his driveway for his concerts are a testament to his commercial success.

Administration is supportive of Sunday operation, subject to reduced operating hours between 12:00pm and 7:00pm only (or until 11:00pm if the following Monday is a public holiday).

*The acoustic report submitted by the Applicant, included as **Attachment 4** of the Officer Report, confirms noise levels meet the relevant assigned levels of the Noise Regulations during these approved operating times. This along with other management measures would reduce any undue impact to surrounding properties on a Sunday.*

19. Can the City provide any advice about anywhere else in the city where up to a total of 500 people are regularly permitted to enter and leave a home in a residential zone on a Friday night, a Saturday night and again on a Sunday?

Administration is not aware of similar venues that operate in the Residential zone.

Nevertheless, each application is considered on its merits noting this proposal is considered appropriate due to its unique locational context, venue design and management measures. This makes it acceptable when considered against the relevant planning framework.

20. In the briefing agenda it refers to a number of "performances". For example on page 18 it says that 14 musical "performances" took place in the 18 months that he had an approval, yet currently the applicant defines a performance as having 4 sessions (14x4 = 56 shows) and proposes that if his current application is approved to have 5 sessions of each "performance" presumably because the sessions are generally fully booked and he can easily sell a fifth session. Is the City aware that what is being asked for is 12 "performances" times 5 sessions for each performance per year - that is 60 commercial events with up to 100 people entering and leaving and socialising in a residential zone for each of them?

Yes.

21. On every weekday Mr Mondia wants to increase the number of musicians/performers to 80 at any one time so he can accommodate a small orchestra, are there any other businesses operating in a residential zone that have permission for 80 visitors at one time on weekdays? If so, could you provide examples?

The City is not aware of other examples in Vincent that would operate in a similar manner.

22. Recommendation 2.1 says that there will be no more than one musical performance in any calendar month yet 2.3 says the 5 sessions of up to 4 hours each with 100 persons can be held over 2 weekends. Am I right in interpreting the following as being possible with these recommendations: A show on Friday night 7pm -11pm, a show on Saturday night 7-11pm, a show on Sunday night 6-10pm and then the very next weekend another show on both Friday and Saturday night 7pm- 11pm? And again, on the Sunday night utilizing recommendation 2.4?

Yes, the scenario as outlined would be possible.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

23. Can you clarify if recommendation 2.4 adds an additional one more session or one more performance of 5 sessions per month?

Condition 2.4 would allow one additional musical session only per calendar month.

Each one-off musical performance session shall run for a maximum of four hours and shall not commence prior to 10:00am or conclude later than 10:00pm Sunday to Thursday and 11:00pm on Friday and Saturday.

24. Why wouldn't it be clearer to refer to each "session" as a show rather than admit that each so-called performance is really a cover for 4 or 5 individual performances? Effectively each session is a separate performance with a new 100 persons! The applicant has clearly chosen this terminology to attempt to downplay and minimize the sheer number of fully commercial shows that he is holding in a residential area and the hundreds of people attending.

The format of conditions was prepared by Administration to provide flexibility for the applicant when scheduling Musical Sessions whilst also ensuring that there would be weekends in each month where there is no or only one musical session.

25. Under this proposed approval could performances effectively be held over 3 weekends in addition to the weekday business hour use of the premises to record orchestras and bands.

Yes. One Musical Performance Event that consists of 5x musical sessions can occur over two-consecutive weekends. The third weekend could only operate 1x four-hour musical session. This possible scenario would equate to a total of 6x musical sessions (24 hours of operation) across three weekends per month, plus the ability to operate the Music Studio on weekdays between 9:00am-5:00pm.

26. Is the City satisfied that the premises meet the Fire Safety requirements for a commercial theatre with 100 people in attendance and if so, how has the City satisfied itself of this and what responsibility does the city have for ensuring the safety of patrons at this venue?

Fire safety requirements are part of the Public Building Regulations and were approved on 28 January 2022.

The City's Health Services conduct routine inspections of public buildings to assess the compliance of fire safety provisions such as exit suitability, decorative treatment such as wall structures or curtains to be made with non-toxic fire-retardant materials, firefighting equipment serviced and well maintained, evacuation plan, and exit lighting maintenance.

In response to concerns raised, an inspection was undertaken on 12 September 2024 that confirmed the premises complies with fire safety requirements of the Health (Public Buildings) Regulations 1992.

In response to concerns raised, an inspection is due to be undertaken on 12 September 2024.

4 DECLARATIONS OF INTEREST

Cr Suzanne Worner declared an impartiality interest in Item 5.2 No. 9 (Lot: 22, D/P: 6645) Baker Avenue, Perth - Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved). The extent of her interest is that she is acquainted with the applicant and has helped him arrange events in the space, and has attended events in the space.

Mayor Alison Xamon declared an impartiality interest in Item 6.3RFT IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade. The extent of her interest is that she is a member of the East Perth Football Club.

Mayor Alison Xamon declared an impartiality interest in Item 6.4RFT IE345/2024 Sullivan Logistics Stadium Playing Surface Redevelopment. The extent of her interest is that she is a member of the East Perth Football Club.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

Cr Ashley Wallace declared a financial interest in Item 5.4 Outcome of Advertising and Adoption of Local Planning Policy: Development Guidelines for Heritage Places. The extent of his interest is that his home is on the municipal heritage inventory. He is not seeking approval to participate in the debate or to remain in Chambers or to vote on the matter.

Cr Ron Alexander declared a financial interest in Item 5.4 Outcome of Advertising and Adoption of Local Planning Policy: Development Guidelines for Heritage Places. The extent of his interest is that his home is on the municipal heritage inventory. He is not seeking approval to participate in the debate or to remain in Chambers or to vote on the matter.

REPORTS

The Presiding Member, Mayor Alison Xamon, requested Council Members to indicate:

Items which Council Members wish to discuss which have not already been the subject of a public question/comment and the following was advised:

COUNCIL MEMBER	ITEMS TO BE DISCUSSED
Mayor Xamon	6.3 and 6.4
Cr Worner	5.3 and 8.1
Cr Woolf	5.4

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

REPORTS WITH DISCUSSION

5.2 NO. 9 (LOT: 22, D/P: 6645) BAKER AVENUE, PERTH - CHANGE OF USE FROM SINGLE HOUSE TO SINGLE HOUSE AND UNLISTED USE (MUSIC STUDIO) (AMENDMENT TO APPROVED)

Ward: South

- Attachments:**
1. Location and Consultation Plan
 2. Development Plans
 3. Applicant Justification
 4. Acoustic Report
 5. Parking Management Plan
 6. Venue Management Plan
 7. Matters to be Considered - Administration Comment
 8. Summary of Submissions - Administration Response
 9. Summary of Submissions - Applicant Response
 10. Determination Advice Notes

RECOMMENDATION:

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, APPROVES, the development application for a Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved) at No. 9 (Lot: 22; D/P: 6645) Baker Avenue, Perth, in accordance with the plans in Attachment 2, subject to the following conditions, with the associated advice notes in Attachment 10:

1. All conditions and requirements detailed on the development approval 5.2019.171.1 granted on 15 October 2019 are deleted and replaced as follows:

1. **Extent of Approval**

This approval is for Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved) as shown on the approved plans dated 14 May 2024 other development forms part of this approval;

2. **Use of Premises:**

- 2.1 No more than one musical performance event shall be held in any given calendar month;

- 2.2 Each musical performance event shall consist of a maximum of five musical performance sessions that shall run for a maximum of four hours each and shall not be held outside of the following hours:

- Friday: 11:00am – 11:00pm;
- Saturday: 11:00am – 11:00pm;
- Sunday: 12:00pm – 7:00pm; and
- Sunday, if the following Monday is a public holiday: 11:00am – 11:00pm;

- 2.3 A musical performance event outlined in Condition 2.2 may run across a maximum of two consecutive weekends, including the preceding Friday;

- 2.4 In addition to the music performance events outlined in Condition 2.2, one additional one-off musical performance session may be held per calendar month. Each one-off musical performance session shall run for a maximum of four hours and shall not commence prior to 10:00am or conclude later than 10:00pm Sunday to Thursday and 11:00pm on Friday and Saturday;

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

- 2.5 The musical performances outlined in Condition 2.2 and Condition 2.4 shall have a maximum occupancy of 100 persons in attendance at any given time inclusive of staff and performers;
- 2.6 All patrons are to have left the premises by the time which the musical performance is required to have concluded as outlined in Condition 2.2 and Condition 2.4;
- 2.7 Outside of dedicated musical performance events, the Music Studio may be used between 9:00am and 5:00pm Monday to Saturday for music related activities including, but not limited to:
- Sound and film recording;
 - Educational sessions;
 - Masterclasses;
 - Conferences and meetings; and
 - Community events.
- 2.8 When used as outlined in Condition 2.7, the Music Studio shall have a maximum capacity of 80 persons at any given time;

3. Venue Management Plan

- 3.1 Prior to the commencement or use of the development, an amended Venue Management Plan, to the satisfaction of the City, shall be submitted to and approved by the City. The amended Venue Management Plan shall detail how the development will operate, including, patron numbers, management of patrons before and after attendance for musical performance events and other musical related activities. The amended Venue Management Plan shall be consistent with the Venue Management Plan stamp-dated 4 April 2022 and shall include management strategies for the approved operation, addressing the following:
- Scheduling of musical performances;
 - Patron control measures inside and outside the venue before, during and after musical performance events and music related activities to minimise noise impacts on adjoining properties;
 - Parking and transport management for musical performance events and musical activities, including:
 - The use of the two on-site car parking bays;
 - Attendees being directed to use the Brisbane Street public carpark;
 - Promotion of Public Transport and Rideshare;
 - Discouraging the use of Baker Avenue parking bays; and
 - Identification of drop-off and pick-up locations for taxis rideshare, with no drop-off and pick-up to be from Baker Avenue; and
- 3.2 The use of the premises shall be carried out in accordance with the approved Venue Management Plan outlined in Condition 3.1 or any Plan approved by the City thereafter and all requirements of the Venue Management Plan shall be implemented to the satisfaction of the City; and

4. Acoustic Report

All recommended measures in the acoustic report produced by Lloyd George Acoustics and dated 7 June 2019 shall be undertaken in accordance with the report to the City's satisfaction, prior to the use of the development and maintained thereafter to the satisfaction of the City at the expense of the owners/occupiers

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

CR CASTLE:

The calculations of the number of events seems overly complicated so I'm just wondering if we can have an explanation about why it is structured this way as opposed to just setting a maximum number of events or sessions per month?

A/MANAGER DEVELOPMENT & DESIGN:

The structure of the recommended conditions of approval are proposed to respond to the applicant's business model, where multiple sessions of one-performer could occur on a given weekend.

This is while also ensuring that there would be weekends each month where events are not held.

This would mean that there would be one or two weekends per month where there would be no events. There would be only one weekend, and not two, without events in the instance that a one-off event is held. A one-off event could be on a weekday or weekend.

The scheduling of events as recommended reduces potential detrimental impacts to the amenity of adjoining residential properties by reducing the frequency of events and containing them to two weekends per month only. The additional one-off event per month is to provide some flexibility to the applicant while reducing the number of events outside of scheduled Musical Performances.

CR ALEXANDER:

Is there any evidence that the entire street supports the development application?

A/MANAGER DEVELOPMENT & DESIGN:

Administration consulted with all owners and occupiers of Baker Avenue as part of our formal community consultation undertaken as part of the assessment of this application. The City did not receive any formal submissions of support as part of this process.

Where no submission is made, this does not indicate support nor opposition to a development application that has been advertised.

Administration has not received any other evidence to suggest that Baker Avenue owners and occupiers specifically support the proposal.

The applicant has advised they do have letters of support from owners and/or occupiers of Baker Avenue which they will circulate to Council Members prior to the Council meeting.

*The applicant submitted messages received in support of events through social media platforms and included in **Attachment 3** of Administration's Report. Administration has no evidence to confirm that these messages of support are from owners and occupiers of Baker Avenue or the broader community.*

CR CASTLE:

Regarding the service of alcohol, are they allowed to sell or supply alcohol? Is liquor licencing approval required?

A/MANAGER DEVELOPMENT & DESIGN:

The Racing, Gaming and Liquor (RGL) division of the Department of Local Government, Sport and Cultural Industries manage all approvals and compliance relating to liquor licences.

The Liquor Control Act 1988 does provide [circumstances](#) where the sale, supply and consumption of liquor is exempt from the Act under the Liquor Control Regulations 1989.

The Applicant has advised the City that serving of alcohol at the venue occurs in accordance with these exemptions and based on advice they have received from RGL.

The City is unable to confirm whether these exemptions were complied with across historic events, noting that any investigation would be undertaken by RGL.

We have raised concerns received by community members with both the applicant and RGL to ensure compliance with liquor licencing moving forward. The applicant has confirmed they will re-engage with RGL at the stage in which they receive further development approval. An advice note has been included reiterating this information.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

CR CASTLE:

What are the measures in place to control of comings and goings of patrons and the noise associated with this?

A/MANAGER DEVELOPMENT & DESIGN:

Measures to control patrons entering and exiting the venue and to mitigate noise and disturbance to surrounding properties are managed through the Venue Management Plan (VMP) as included as **Attachment 6**. These measures are summarised as follows:

- Patron exit and entry from the venue being from Baker Avenue only. No use of Astone Lane is permitted, except for emergency evacuation.
- A staff member is stationed at the entry/exit point of the site to direct patrons to the rear of the site. A second staff member would guide patrons to their seats within the facility.
- Staff members present ensure that noise is kept to a minimum when patrons arrive/leave, this includes ensuring patrons do not stop and chat outside the venue.
- Ticketing and website information discourages parking and pick-up/drop off from Baker Avenue and instead encourages the following:
- Visitors to utilise the Brisbane Street Public Carpark for parking:
 - Walk to the venue or use public transport;
 - Use Bulwer Steet or Beaufort Street for rideshare pick-up/drop-off (Uber, Taxi etc).
- Zero tolerance provided to visitors who are disruptive. Such visitors would be asked to leave immediately.

Condition 3.1 seeks for an amended VMP to be provided prior to the commencement of the use to provide additional management strategies to mitigate noise disturbance to surrounding properties from human behaviour. This includes:

- Specific discouragement of Baker Avenue parking. This would be via website information.
- The identification of specific pick-up / drop-off locations on Bulwer Avenue, Brisbane Street or Beaufort Street, with specification that no pick-up / drop-off shall occur on Baker Avenue. This would be via website information and staff direction at the end of musical performance sessions.
- Additional patron control measures inside and outside the venue to minimise noise impacts.
- Following Council Briefing, the condition has been modified to include a requirement that patrons shall not congregate within outside areas adjacent to the venue before or after a musical performance.

Condition 3.2 would require the use of the premises to be carried out in accordance with the approved VMP, including the above measures, at all times.

CR WORNER:

It was mentioned that the subject site was mixed use at the time of purchasing the property. Is this the case?

A/MANAGER DEVELOPMENT & DESIGN:

The subject site has been zoned Residential since the current landowner purchased the property in 1996.

A history of density changes across the current and previous Planning Scheme's is summarised as follows:

- The subject site is currently zoned Residential R50 under the City's Local Planning Scheme No. 2, which was gazetted in 2018.
- The site was also zoned Residential R50 between 1994-2018 under the City of Vincent Town Planning Scheme No. 1.
- The site was zoned Residential R80 prior to 1994 under the City of Perth Planning Scheme.

While the density of the site decreased from R80 to R50 in 1994, the City has no record of the subject site being zoned for anything other than Residential.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

5.1 NOS. 367 AND 369 (LOT: 273 & 274; D/P: 1237) FITZGERALD STREET, NORTH PERTH - PROPOSED VIEWING PLATFORM (UNLISTED USE) (UNAUTHORISED EXISTING DEVELOPMENT)

Ward: South

- Attachments:
1. Consultation and Location Plan
 2. Development Plans
 3. Site Photos
 4. Assessment of Clause 67 – Matters to be Considered by Local Government
 5. Summary of Submissions - Applicant's Response
 6. Summary of Submissions - Administration's Response
 7. Determination Advice Notes

RECOMMENDATION:

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, APPROVES the development application for a proposed Viewing Platform (Unlisted Use) (Unauthorised Existing Development) at Nos. 367 and 369 (Lot: 273 & 274; D/P: 1237) Fitzgerald Street, North Perth, in accordance with the plans shown in Attachment 2, subject to the following conditions, with the associated determination advice notes in Attachment 7:

1. Development Approval

This approval is for a temporary Viewing Platform (Unlisted Use) including associated fencing (Unauthorised Existing Development) as shown on the approved plans dated 10 June 2024 and 19 August 2024. No other development forms part of this approval;

2. Time Limited Approval

This development approval is valid for a maximum period of 9 months from the date of this approval, until 17 June 2025. The Viewing Platform and associated fencing shall be disassembled and removed entirely from the subject site by 1 July 2025, being 14 days after the approval ceases, by the applicant/landowner and to the satisfaction of the City;

3. Use of Viewing Platform

3.1 The Viewing Platform shall be limited to the following hours of operation, by appointment only:

- Monday to Friday: 10:00am to 6:00pm; and
- Saturday and Sunday: 10:00am to 5:00pm;

3.2 No more than three people are permitted on the Viewing Platform at any one time, to the satisfaction of the City;

3.3 The base of the Viewing Platform shall be enclosed by the approved fencing during its entire operation and securely locked outside of viewing times, to the satisfaction of the City; and

3.4 Attendees shall be accompanied by a staff member associated with the Viewing Platform at all times, to the satisfaction of the City; and

4. Car Parking

Prior to use of the Viewing Platform, three (3) car parking bays and related access ways as shown on the approved plans shall be available for the Viewing Platform use. These bays shall be line marked, sign-posted and maintained in accordance with Australian Standard AS2890.1, to the satisfaction of the City.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

CR CASTLE:

Can we please have some reasoning why Administration consider visually impermeable fencing to be acceptable in this instance?

A/MANAGER DEVELOPMENT & DESIGN:

The metal sheet fencing that surrounds the temporary Viewing Platform would be consistent with the element objectives of the Built Form Policy. This is because:

Site Security & Minimised Opportunities for Concealment

The purpose of the fencing is to prevent unauthorised entry to the Viewing Platform. The fence is locked when the Viewing Tower is not in use, and the metal sheet material would mean that the fence would be non-climbable. This assists in reducing potential safety impacts resulting from unauthorised entry.

Opportunities for concealment are reduced because the pedestrian entry gate to provides access behind the fence is locked when not in use and the fence material is non-climbable. This reduces potential safety issues to the broader community.

External Surveillance

External to the fenced area around the Viewing Platform there would be opportunities for passive surveillance of the structure. This includes from the Office at No. 369 Fitzgerald Street, located adjacent to the structure to the north, and provides windows fronting Fitzgerald Street that would provide actual and perceived surveillance.

There are also windows that would be facing the subject site from existing dwellings and businesses along Raglan Road and Fitzgerald Street that would further contribute towards actual and perceived surveillance to reduce anti-social behaviour from occurring.

Temporary Nature

The use of metal sheet fencing is common around the perimeter of construction sites. While not the desired long-term outcome for the subject site, the use of this material is supported because of the security benefits that it provides and set out above, and that it is a temporary measure only.

The fencing would be required to be removed from the subject site at the same time as the Viewing Platform once the time-limited approval expires. This is reflected in Condition 2 as recommended by Administration.

CR WOOLF:

Please provide an overview of antisocial behaviour occurring and what is being doing to mitigate it?

A/MANAGER DEVELOPMENT & DESIGN:

Administration does not have any record of complaints received regarding antisocial behaviour occurring on or around the temporary Viewing Platform since it was erected in June 2024. Because of this Administration is unable to validate any claims of antisocial behaviour.

The applicant has also confirmed that they have not received any complaints of antisocial behaviour relevant to the Viewing Platform.

Measures to reduce antisocial behaviour have been implemented by the applicant as part of the temporary Viewing Platform.

This includes the secure fencing to prevent unauthorised entry, any use of the Viewing Platform being under supervision only, the fencing being coated in an anti-graffiti coating, prompt removal of graffiti and "no unauthorised entry" signs posted on the perimeter of the fencing.

Administration is aware of some instances of antisocial behaviour occurring in the broader area. This is a separate matter to the subject application and Administration have been working with the WA Police and outreach services in response to this.

At 6.48pm A/Manager Development & Design left the meeting and did not return.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

6.1 OUTCOME OF ADVERTISING AND ADOPTION OF STORMWATER DRAINAGE CONNECTIONS POLICY

- Attachments:
1. Stormwater Drainage Connections - Final Policy
 2. Survey Results of Stormwater Drainage Connections Amended Policy
 3. Current Stormwater Drainage Connections Policy
 4. Marked Up - Stormwater Drainage Connections Final Policy

RECOMMENDATION:

That Council **ADOPTS** the Stormwater Drainage Connection Policy at Attachment 1.

CR WALLACE:

What is the Feasibility of storage on site? Please look at a case study of 1000m² commercial lot, what would be the storage requirement and financial cost?

EXECUTIVE DIRECTOR INFRASTRUCTURE & ENVIRONMENT:

For a 1000m² **commercial development**, it is required to design for 100 Year ARI.

Assuming 90% of impervious area for commercial development.

- 800m² Roof Area
- 100m² Impervious Paved Area
- 900m² Total Impervious Area
- Sand – Soil Type
- 60 Design Duration (mins)
- 35.15 Inflow Volume (m³)
- 8 x 1.8m dia x 1.8mh = 36.6 m³ Storage
- Cost Estimate (ex gst): \$3,951.00 each x 8 = \$31,608.00

For a 400m² **residential development**, it is required to design for 20 Year ARI.

Assuming 75% of impervious area for residential development.

- 300m² Total Impervious Area
- Sand – Soil Type
- 60 Design Duration (mins)
- 8.3m³ Storage required
- 2 x 1.8m D x 1.8m H = 9.2m³ Storage
- Cost Estimate (ex gst): \$3951 each x 2 = \$7,902.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

5.3 ADVERTISING OF DRAFT AUCKLAND STREET CHARACTER AREA GUIDELINES

- Attachments:
1. Auckland Street Survey Summary of Comments
 2. Draft Auckland Street Character Area Guidelines

RECOMMENDATION

That Council:

1. PREPARES the amendments to Local Planning Policy: Character Area Guidelines as included as Attachment 2 in accordance with Schedule 2, Part 2, Clause 5(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
2. AUTHORISES the Chief Executive Officer to advertise the proposed amendments in accordance with Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

NO QUESTIONS

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

At 6:57 pm, Cr Ashley Wallace left the meeting due to a previously declared financial interest.

At 6:57 pm, Cr Ron Alexander left the meeting due to a previously declared financial interest.

5.4 OUTCOME OF ADVERTISING AND ADOPTION OF LOCAL PLANNING POLICY: DEVELOPMENT GUIDELINES FOR HERITAGE PLACES

- Attachments:**
1. Draft Local Planning Policy Development Guidelines for Heritage Places - clean copy
 2. Draft Local Planning Policy Development Guidelines for Heritage Places - Initial Version for Consultation
 3. Summary of Submissions - Administration Response
 4. Department of Planning, Land & Heritage Review of Heritage Management Local Planning Policies
 5. Draft Local Planning Policy Development Guidelines for Heritage Places - markup

RECOMMENDATION:

That Council:

1. **PROCEEDS** with amendments to Policy No. 7.6.1 – Heritage Management – Development Guidelines for Heritage and Adjacent Properties included as Attachment 5, pursuant to Schedule 2, Part 2, Clause 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
2. **NOTES** that Administration will publish a notice in accordance with Clause 87 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

CR WOOLF:

What supporting information is available from Administration if landowners have questions about the policy and how this impacts on their property?

A/MANAGER STRATEGIC PLANNING:

The City has a wide range of information available on its [website](#) for community members in relation to heritage in Vincent.

This includes an overview of State and local heritage listings and how these are to be considered in undertaking works to heritage-listed properties.

There is also a specific [information sheet](#) that provides more detailed information on works that are exempt from requiring planning approval and an outline of the planning approval process.

Should Council approve the proposed amendments to the Local Planning Policy – Development Guidelines for Heritage Places, the information sheet as well as the City's website content will be updated to provide additional guidance to reflect the updated policy setting and to assist community members.

Administration will also carry out a postcard drop to the owners of heritage-listed properties to ensure landowners are aware of the changes to the policy and directing them to the supporting information that is available on the City's website in the first instance.

At 6:59 pm, Cr Ron Alexander returned to the meeting.

At 6:59 pm, Cr Ashley Wallace returned to the meeting.

At 6:59pm A/Manager Strategic Planning left the meeting and did not return.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

6.3 RFT IE346/2024 SULLIVAN LOGISTICS STADIUM SPORTS FLOODLIGHTING UPGRADE

Attachments: 1. Evaluation Worksheet RFT IE346-2024 - Confidential

RECOMMENDATION:

That Council:

1. **NOTES** the outcome of the evaluation process for Tender IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade;
2. **ACCEPTS** the alternate tender submission of Stiles Electrical & Communication Services Pty Ltd for Tender IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade; and
3. In accordance with section 6.8 of the *Local Government Act 1995* **APPROVES** (by Absolute Majority) the establishment of the following capital budget to undertake Stage 1 and 2 of the Sullivan Logistics Stadium Redevelopment works –

Capital Expenditure – Sullivan Logistics Stadium Redevelopment (Stage 1 & 2)	\$5,125,887Dr
Capital Income – Sullivan Logistics Stadium Redevelopment (Grant & Contributions)	\$4,876,083Cr
Capital Income – Transfer from Reserve (Asset Sustainability) (Leederville Oval)	\$ 249,804Cr

MAYOR XAMON:

Please provide commentary on the time frames and affect this may have on the project in relation to the Western Power transformer upgrade, when is the latest we need them to come to the party to have the ground usable?

MANAGER COMMUNITY FACILITIES:

Western Power has indicated that a quote for the required transformer upgrades will be available by July 2025, with the work likely to be completed between December 2025 and March 2026.

The current transformer provides sufficient capacity for general usage for training and 500 lux night games (untelevised). The transformer upgrade is necessary to meet the increased power demands of the upgraded floodlights (at 1000 lux) as well as any future enhancements to the grandstand and venue infrastructure. It has been confirmed that the upgraded lights can be commissioned without the transformer upgrade, and based on discussions with our lighting consultant, the floodlights will be able to operate at full 1000 lux capacity for televised sporting events even without the transformer upgrade, however the load will need to be managed (either through isolating unnecessary load or supplementing with a generator). While this arrangement can be managed in the short term, an upgraded transformer is required to address future power requirements, such as grandstand improvements or other enhancements. The cost of the transformer upgrade has been factored into the overall project budget, ensuring we future-proof the facility for additional developments.

It's important to note that the delay in the application for the transformer upgrade from Western Power stems from an administrative error on Western Power's part. They cancelled the City's transformer review application, which was lodged previously, due to a lack of response. Upon further investigation, it was revealed that their emails were sent to an incorrect address, despite their previous acknowledgment of the updated contact information. This oversight has been formally acknowledged by Western Power. We are continuing to pursue all avenues to ensure that any further delays are minimised and that the project remains on track.

CR GREER:

Please provide commentary regarding the maintenance/warranty advice on the lighting project

MANAGER COMMUNITY FACILITIES:

Floodlighting systems designed to meet specific lux levels incorporate a maintenance factor, which accounts for issues such as gradual dimming of LED luminaires and the accumulation of dust or dirt on the lens. For

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

example, a maintenance factor of 0.89 means the system is designed to perform at 11% above the required lux level to ensure that performance is maintained over time.

Industry standards for maintenance factors typically range between 5-10% across different designers and vendors. It is also standard practice for luminaires to come with a 5-year warranty, though this generally does not include annual testing of lux levels.

The proposed submission offers a maintenance factor of 0.92, which is 8% above the required lux level, along with a 10-year warranty and the inclusion of an annual lux test at no additional cost to the City. The tender review panel considers this an acceptable and advantageous alternative to the industry norm of a 0.89 maintenance factor, a 5-year warranty, and no annual testing provision.

Additionally, it should be noted that the industry standard design life for sport floodlighting luminaires is approximately 50,000 hours. This translates to 2 hours and 45 minutes of daily use for roughly 50 years, offering long-term reliability and durability.

MAYOR XAMON:

Are the toilet blocks Heritage listed?

MANAGER COMMUNITY FACILITIES:

Leederville Oval itself is heritage listed but based on the description and the statement of significance the listing is related to the grandstand/oval itself. There's no reference to the toilets [inHerit - State Heritage Office \(dplh.wa.gov.au\)](#)

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

6.4 RFT IE345/2024 SULLIVAN LOGISTICS STADIUM PLAYING SURFACE REDEVELOPMENT**Attachments:** 1. Evaluation Worksheet RFT IE345-2024 - Confidential**RECOMMENDATION:****That Council:**

1. **NOTES** the outcome of the evaluation process for Tender IE345/2024 Sullivan Logistics Stadium Playing Surface Redevelopment; and
2. **ACCEPTS** the tender submission of Newground Water Services for Tender IE346/2024 Sullivan Logistics Stadium Playing Surface Redevelopment.

MAYOR XAMON:

I would like an indication about what measures need to be put in place for ongoing protection to the new turf if other events are to be held there given the amount of money being outlaid.

MANAGER COMMUNITY FACILITIES:

The recent request for a Licence to use Sullivan Logistics Stadium for a series of events has been withdrawn as the applicant could not agree to several terms including those related to turf care and remediation costs. Moving forward, all event applications will be processed through the City's established Event Application system. Each application for the use of Leederville Oval will be carefully evaluated on its individual merits in consultation with the City's Parks team, to ensure the venue is suitable for the proposed event and to safeguard the playing surface. For any event approved to take place on the oval, strict conditions will be imposed regarding turf care and ongoing maintenance. In addition, a substantial bond will be required to cover any potential remediation costs should damage to the turf occur. This ensures that the necessary protections are in place to safeguard the playing surface and maximize its lifespan following the recent investment.

Furthermore, the contractor responsible for the turf installation will provide a comprehensive handover to the City's grounds maintenance contractor, which will include detailed maintenance schedules to ensure the longevity of the new turf.

The biggest ongoing risk to the stadium turf is excessive football usage, particularly to high-wear zones. The City will actively collaborate with the football clubs and the AFL to distribute facility usage more evenly. This will involve strategic scheduling and a reduction in non-essential use of the facility to mitigate wear and tear on the turf in combination with a well-developed turf management and maintenance schedule to encourage optimal turf condition for years to come.

At 7.05pm Manager Parks left the meeting and did not return.

At 7.05pm Executive Assistant Infrastructure & Environment left the meeting and did not return.

At 7.05pm Coordinator Sport & Recreation left the meeting and did not return.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

8.1 CONSIDERATION OF AUTHORISATIONS ASSOCIATED WITH LAND MANAGEMENT

- Attachments:
1. Deed of Discharge and Release No. 51 Albert Street, North Perth
 2. Certificate of Title No. 51 Albert Street, North Perth
 3. Right of Carriageway Easement to No. 177 (Lot: 2) Scarborough Beach Road, Mount Hawthorn
 4. Proposed Delegation - Power to Modify Documents

RECOMMENDATION:

That Council:

1. APPROVES the Withdrawal of Caveat over No. 51 Albert Street, North Perth;
2. APPROVES the:
 - 2.1 Surrender of Easement over Lot 3 on Diagram 62595; and
 - 2.2 Grant of an Easement over a portion of Lot: 109 on Plan: 3642;
3. AUTHORISES the execution of such documents as required to effect the:
 - 3.1 Withdrawal of Caveat G758743 – No. 51 Albert Street, North Perth; and
 - 3.2 Surrender of Easement and Grant of Easement – Coogee St carpark;to be executed in accordance with the Execution of Documents Policy; and
4. DELEGATES BY ABSOLUTE MAJORITY the power to approve modification, variation, amendment or removal of an existing encumbrance, right or burden condition already approved by Council under Delegated Authority or as required by a condition of a subdivision approval relating to the land within the control and management of the City function under Section 5.41 of the *Local Government Act 1995*, as detailed in Attachment 4.

CR CASTLE:

Can you provide examples of when this delegation would be used and when previous decisions have been presented to Council?

EXECUTIVE MANAGER CORPORATE STRATEGY & GOVERNANCE:

We have not been able to locate any previous similar decisions of Council.

Currently Council's [Execution of Documents Policy](#) provides authorisation for Administration to execute the following documents:

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

3. Category 2 No common seal – Officers authorised by Council

Category 2 documents do not require the City's common seal to be affixed.

In accordance with s9.49(A) (4) of the Act, the Council authorises the Officers listed in the table below to sign documents on behalf of the City.

The following is a list of Category 2 documents:

Description	Authority to Execute
Documents required in the management of land as a landowner, including a development application, building permit application, easement or agreement in respect to City owned or managed land.	CEO; Executive Manager Corporate Strategy and Governance; and the responsible Executive Director
Documents required to enact a decision of Council, a Council Committee or the Development Assessment Panel (i.e. contractual documents resulting from a tender process, transfer of land forms, notification on title as required by a condition of approval, memorandum of understanding etc.).	CEO; responsible Executive Director; and responsible Manager.
Documents required to enact a decision made under delegated authority or as a condition of approval given under delegated authority (i.e. caveats, restrictive covenants and s 70A Notifications).	CEO; the responsible Executive Director; and the Officer exercising the delegated authority.
Where a condition of approval given under delegated authority has subsequently been met, documents that are required to remove, withdraw or extinguish the earlier document or registration (e.g. withdrawal of caveat or a document that removes a restrictive covenant)	CEO; the responsible Executive Director; and the Officer exercising the delegated authority.

This authorisation is limited to entering into documents required by a condition of approval and provides for the removal of burdens where this was a condition of approval under delegated authority. The authorisation does not extend to where a document is being removed and may have been a condition of Council decision.

Examples:

Standard subdivision condition Transport Noise:

A notification, pursuant to Section 165 of the Planning and Development Act 2005 is to be placed on the certificate(s) of title of the proposed lot(s). Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:

This lot is situated in the vicinity of a transport corridor and is currently affected, or may in the future be affected by transport noise. Additional planning and building requirements may apply to development on this land to achieve an acceptable level of noise reduction. (Western Australian Planning Commission)

Standard DA condition Amalgamation:

In accordance with the City's Policy No. 7.5.19 – Amalgamation Condition on Planning Approvals, prior to the lodgement of a Building Permit application for the proposed development, ('The lots') are to be amalgamated into a single lot on a Certificate of Title; or alternatively, the owner entering into a legal agreement with the City and secured by an absolute caveat lodged over the certificates of title to the Lots requiring the amalgamation to be completed within twelve months of the issue of a Building Permit for the proposed works;

Standard DA condition where lot is within Clause 26 area:

***Prior to the occupation or use of the development,** a restrictive covenant, to the benefit of the City pursuant to Section 129BA of the Transfer of Land Act 1893 is to be placed on the certificate of title of proposed lot X advising of the existence of a restriction on the use of the land. Notice of this restriction is to be included on the diagram or plan or plan of survey (deposited plan). The restrictive covenant is to state as follows:*

In accordance with Clause 26(1) of Local Planning Scheme No.2 the Owner acknowledges

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

that without limiting the foregoing, it may not:

- (i) demolish, damage or alter any part of the Existing Dwelling;
- (ii) carry out any works on or around the Existing Dwelling which are reasonably likely to demolish, damage or alter any part of the Existing Dwelling; or
- (iii) modify, renovate or improve the Existing Dwelling in a manner that is inconsistent with its original appearance, without the City's consent.
- (iv) Removal of the existing dwelling will revert the density of the land to R30 and all future development shall be in accordance with the development requirements of State Planning Policy 7.3 (or similar) as applicable to R30 coded development.

Administration is seeking delegation to approve certain documents related to the control and management of land within the City of Vincent where the CEO is satisfied that the relevant document would not result in any risk to the City such as financial or environmental. The authority to approve would only apply to modification, variation, amendment or removal of an existing encumbrance, right or burden condition already approved by Council under Delegated Authority or as required by a condition of a subdivision approval relating to the land within the control and management of the City.

In relation to the matters subject of this council report, should Council grant the delegation then the Caveat is an example of a document that Administration would have authority to remove. The Easement which is proposing a new burden to the City's land would still require Council approval.

CR WALLACE:

With reference to the definition of *Property* in S3.58 of the Local Government Act (LGA) – are caveats and easements considered an interest of the LG within the definition of *Property* and does this mean S3.58 would apply? Is it appropriate to delegate this function to the CEO?

EXECUTIVE MANAGER CORPORATE STRATEGY & GOVERNANCE:

Under the LGA, the following definitions have relevance:

"Property" is defined as including the whole or any part of the interest of a local government in property, but does not include money.

"Dispose" includes to sell, lease, or otherwise dispose of, whether absolutely or not.

Under the Local Government (Functions and General) Regulations 1996, Regulation 30(2), sets out that a disposition of land as an exempt disposition:

- (a) if the land is disposed of to an owner of adjoining land (in this paragraph called the **transferee**) and –
 - (i) its market value is less than \$5,000; and
 - (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee;

This delegation sought is to approve a modification, variation, amendment or removal of an existing encumbrance (excluding leases), right or burden condition already approved by Council. An existing encumbrance typically includes a caveat, easement, covenants and notifications.

An easement could be interpreted as a 'disposition' within the meaning of S3.58. The grant of easement, being a right to use another person's land, for a particular purpose is "otherwise disposing" of an interest in local government property. By reference to Reg 30(2)(a), the grant of an easement would be an 'exempt disposition'. There is no market value attached to an easement and the local government does not consider the burdened land to be of significant benefit to anyone other than the transferee.

In this delegation, the **modification, variation, amendment or removal of an existing encumbrance (excluding leases), right or burden condition already approved by Council** refers to (in context), withdrawal of caveat, surrender of easement or removal of a covenant or notification. In the circumstances, s3.58 does not apply as the City is not 'otherwise disposing' of an interest in local government property. It is therefore appropriate to delegate the function to approve to the CEO.

Attachment 4 of the report has been updated to exclude registered leases which is construed as an encumbrance which is already considered under Delegation 2.2.18 and is not the intent of this delegation.

At 7.08pm Manager Community Facilities left the meeting and did not return.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

REPORT WITH NO DISCUSSION**6.2 RFT IE318/2024 PRUNING OF STREET TREES UNDER POWERLINES**

Attachments: 1. Evaluation Worksheet - IE318-2024 Pruning of Street Trees - Confidential

RECOMMENDATION:

That Council

1. **NOTES** the outcome of the evaluation process for Tender IE318/2024 Pruning of Street Trees under Powerlines; and
2. **ACCEPTS** the tender submission of Classic Tree Services for Tender IE318/2024 Pruning of Street Trees under Powerlines Portion A and Portion B.

NO QUESTIONS

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

7.1 FINANCIAL STATEMENTS AS AT 31 JULY 2024

Attachments: 1. Financial Statements as at 31 June 2024

RECOMMENDATION:

That Council RECEIVES the Financial Statements for the month ended 31 July 2024 as shown in Attachment 1.

NO QUESTIONS

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

7.2 AUTHORISATION OF EXPENDITURE FOR THE PERIOD 01 JULY 2024 TO 31 JULY 2024

- Attachments:
1. July 2024 Payments by EFT and Payroll
 2. July 2024 Payments by Direct Debit
 3. July 2024 Payments by Cheque

Recommendation:

That Council RECEIVES the list of accounts paid under delegated authority for the period 01 July 2024 to 31 July 2024 as detailed in Attachments 1, 2 and 3 as summarised below:

EFT payments, including payroll		\$7,172,838.81
Cheques	82778	\$34.00
Direct debits, including credit cards		\$155,573.42
Total payments for July 2024		\$7,328,446.23

NO QUESTIONS

COUNCIL BRIEFING NOTES**10 SEPTEMBER 2024**

7.3 INVESTMENT REPORT AS AT 31 JULY 2024**Attachments: 1. Investment Statistics as at 31 July 2024****RECOMMENDATION:**

That Council NOTES the Investment Statistics for the month ended 31 July 2024 as detailed in Attachment 1.

NO QUESTIONS

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

8.2 INFORMATION BULLETIN

- Attachments:
1. Minutes of the Catalina Regional Council - held on 15 August 2024
 2. Statistics for Development Services Applications as at the end of August 2024
 3. Register of Legal Action and Prosecutions Monthly - Confidential
 4. Register of Legal Action - Orders and Notices Quarterly - Confidential
 5. Register of State Administrative Tribunal (SAT) Appeals - Progress Report as at 2 September 2024
 6. Register of Applications Referred to the Metro Inner-North Joint Development Assessment Panel - Current
 7. Register of Applications Referred to the Design Review Panel - Current
 8. Register of Petitions - Progress Report - September 2024
 9. Register of Notices of Motion - Progress Report - September 2024
 10. Register of Reports to be Actioned - Progress Report - September 2024
 11. Council Workshop Items since 20 August 2024
 12. Council Briefing Notes - 13 August 2024

RECOMMENDATION:

That Council RECEIVES the Information Bulletin dated September 2024.

ADDITIONAL INFORMATION:

Administration has updated the State Administrative Tribunal Register to include the directions hearing date for the matter related to Nos. 41-43 and 45 Angove Street, North Perth. The directions hearing has been scheduled for 27 September 2024.

COUNCIL BRIEFING NOTES

10 SEPTEMBER 2024

9 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

10 REPRESENTATION ON COMMITTEES AND PUBLIC BODIES

Nil

**11 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE
CLOSED**

Nil

12 CLOSURE

There being no further business the meeting closed at 7.08pm.

9 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

10 REPRESENTATION ON COMMITTEES AND PUBLIC BODIES

Nil

**11 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE
CLOSED**

NIL

12 CLOSURE