

# **AGENDA**

# Ordinary Council Meeting 22 October 2024

Time: 6.00pm

**Location:** E-Meeting and at the Administration

and Civic Centre,

244 Vincent Street, Leederville

David MacLennan
Chief Executive Officer

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The following conditions apply to public questions and statements:

- 1. Members of the public present at Council Briefings will have an opportunity to ask questions or make statements during public question time. Questions and statements at Council Briefings must relate to a report contained in the agenda.
- 2. Members of the public present at Council Meetings, Special Council Meeting or Committee Meeting have an opportunity to ask questions or make statements during public question time in accordance with section 2.19(4) of the City's <u>Meeting Procedures Local Law</u>.
- 3. Questions asked at an Ordinary Council Meeting must relate to a matter that affects the City of Vincent.
- 4. Questions asked at a Special Council Meeting or Committee Meeting must relate to the purpose for which the meeting has been called.
- 5. Written statements will be circulated to Elected Members and will not be read out unless specifically requested by the Presiding Member prior to the commencement of the meeting.
- 6. Where in-person meetings are not permitted due to a direction issued under the *Public Health Act* 2016 or the *Emergency Management Act* 2005 questions and/or statements may be submitted in writing and emailed to <a href="mailto:governance@vincent.wa.gov.au">governance@vincent.wa.gov.au</a> by 3pm on the day of the Council proceeding. Please include your full name and suburb in your email.
- 7. Shortly after the commencement of the meeting, the Presiding Member will ask members of the public to come forward to address the Council and to give their name and the suburb in which they reside or, where a member of the public is representing the interests of a business, the suburb in which that business is located and Agenda Item number (if known).
- 8. Questions/statements are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on an Elected Member or City Employee.
- 9. Where practicable, responses to questions will be provided at the meeting. Where the information is not available or the question cannot be answered, it will be "taken on notice" and a written response will be sent by the Chief Executive Officer to the person asking the question. A copy of the reply will be included in the Agenda of the next Ordinary meeting of the Council.
- 10. It is not intended that public speaking time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act* 1995 or the *Freedom of Information Act* 1992 (FOI Act). The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

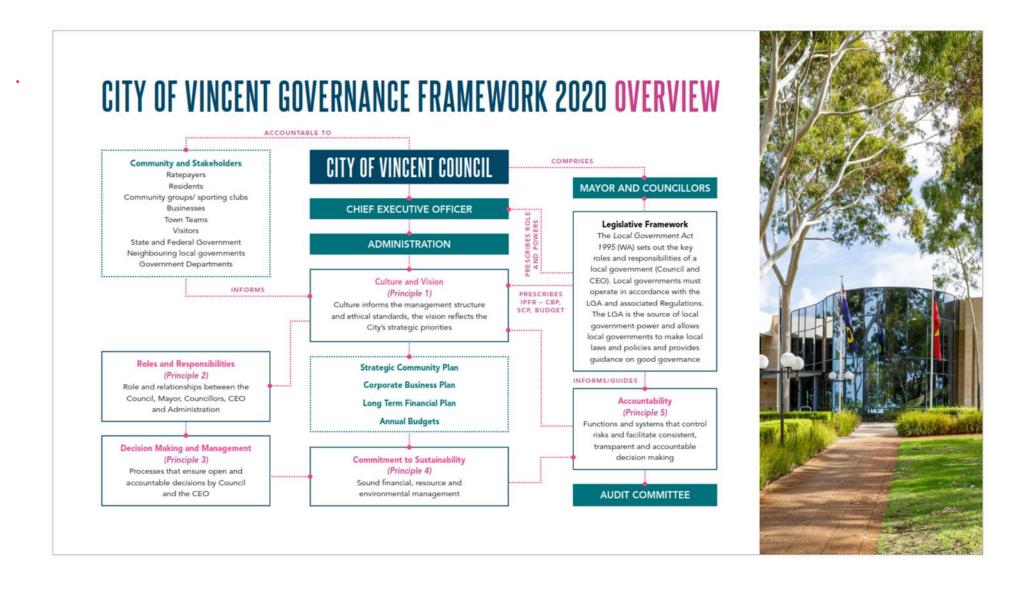
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- If you have any issues or concerns with the live streaming of meetings, please contact the City's Governance Team on 08 9273 6500.

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#### COMMUNITY PRIORITIES AND OUTCOMES WE WILL STRIVE TO ACHIEVE



#### ENHANCED ENVIRONMENT

- Our parks and reserves are maintained, enhanced and are accessible for all members of the community.
- Our urban forest/canopy is maintained and increased.
- We have improved resource efficiency and waste management.
- We have minimised our impact on the environment.
- Power lines are undergrounded.



#### CONNECTED & HEALTHY COMMUNITY

- Connected & healthy community
- We have enhanced opportunities for our community to build relationships and connections with each other and the City
- Our many cultures are celebrated
- We recognise, engage and partner with the Whadjuk Noongar people and culture
- Our community facilities and spaces are well known and well used
- We are an inclusive, accessible and equitable City for all



#### SENSITIVE DESIGN

- Our built form is attractive and diverse, in line with our growing and changing community.
- Our built form character and heritage is protected and enhanced.
- Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.
- More people living in, working in, or enjoying our town centres.



# ACCESSIBLE CITY

- Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.
- We have better integrated all modes of transport and increased services through the City.
- We have embraced emerging transport technologies.



#### THRIVING PLACES

- We are recognised as a City that supports local and small business.
- Our town centres and gathering spaces are safe, easy to use and attractive places where pedestrians have priority.
- We encourage innovation in business, social enterprise and imaginative uses of space, both public and private.
- Efficiently managed and maintained City assets in the public realm.
- Art, history and our community's living cultures are evident in the public realm.



#### INNOVATIVE AND ACCOUNTABLE

- We deliver our services, projects and programs in the most inclusive, efficient, effective and sustainable way possible.
- We engage with our community so they are involved in what we are doing and how we are meeting our goals.
- Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.
- We embrace good ideas or innovative approaches to our work to get better outcomes for the City and our community.

THESE PRIORITIES AND OUTCOMES WILL BE MET THROUGH THE DELIVERY OF COUNCIL ADOPTED STRATEGIES, PLANS, PROGRAMS, AND POLICIES.

# 1 DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY

"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past and present".

# 2 APOLOGIES / MEMBERS ON LEAVE OF ABSENCE

Nil

# 3 (A) PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS

# (B) RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

#### Lesley Florey of Mt Hawthorn

1. From 11 April 2024 to date, how many pipes have been UV lined?

Response previously included in the 20 August 2024 minutes in response to questions from July Council Meeting:

From 1 April to 30 June 2024, how many properties with stormwater pipes have been relined and at what cost?

One. The cost has previously been detailed.

2. Will the City take responsibility for damage to a stormwater pipe damaged due to lack of compaction of the pipe?

Before determining responsibility for the damage to the stormwater pipe, further investigation would be necessary to ascertain the root cause of the damage, whether it is due to compaction reasons or another reason.

3. In what month and year was the City's Administration cashier area moved to the Library?

March 2020 as part of the City's response to COVID restrictions and the temporary closure of the Administration Building when some administrative staff moved to working from home arrangements.

4. What was the total cost incurred?

The costs associated with the project to relocate customer service to the library mainly related to long term facility upgrades for library and ranger staff who continue to use the facility. The total cost of the project was approximately \$204,000.

The majority of the costs outlined above related to the re-location of the Rangers Team from the City's depot in Osborne Park to the Library which has been very well received.

Rangers are now based and patrol from within the City of Vincent compared to the time and cost wasted in multiple vehicle movements to and from Osborne Park.

Rangers can also now provide an in-person service to residents and ratepayers from the Library which was not an option when the entire team was based at the depot in Osborne Park. This was invaluable during the introduction of the e-permit system.

Rangers also have the option to patrol on e-bikes from the Library location.

Rangers can attend to urgent calls and requests much faster from the Library compared to their former depot location – and can now be at a resident's property within minutes.

The community has welcomed the increased visibility and presence of the Rangers since their relocation, particularly in Leederville.

The Rangers being based at the Library has provided an additional and welcome level of security to Library staff particularly outside normal business hours.

5. What was the total cost to move the cashier area back to the Administration Centre?

The cost to relocate customer service back to the Administration was approximately \$14,000.

# 4 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

# 5 THE RECEIVING OF PETITIONS, DEPUTATIONS AND PRESENTATIONS

Nil

# 6 CONFIRMATION OF MINUTES

Ordinary Meeting - 17 September 2024

# 7 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

# 8 DECLARATIONS OF INTEREST

- 8.1 Cr Suzanne Worner declared a financial interest in Item 11.5 Underground Power North Perth Mount Hawthorn service charges & Co-Funding agreement. The extent of her interest is that she owns property in the first underground power project area.
- 8.2 Cr Suzanne Worner declared a financial interest in Item 9.1 No. 10 (Lot: 2545; D/P: 143599)
  Farmer Street, North Perth Alterations and Additions Recreation Facility (Woodville Reserve)
  (Unauthorised Existing Development) The extent of her interest is that her son is employed at the North Perth Bowling Club.
- 8.3 Cr Nicole Woolf declared an impartiality interest in Item 9.1 No. 10 (Lot: 2545; D/P: 143599)
  Farmer Street, North Perth Alterations and Additions Recreation Facility (Woodville Reserve)
  (Unauthorised Existing Development) The extent of her interest is that she is a social member of the North Perth Bowling Club.
- 8.4 Cr Nicole Woolf declared an impartiality interest in Item 12.3 Information Bulletin. The extent of her interest is that she is a former member of the Stop the Station Community Group.

# 9 STRATEGY & DEVELOPMENT

9.1 NO. 10 (LOT: 2545; D/P: 143599) FARMER STREET, NORTH PERTH - ALTERATIONS AND ADDITIONS RECREATION FACILITY (WOODVILLE RESERVE) (UNAUTHORISED EXISTING DEVELOPMENT)

Ward: North

Attachments: 1. Location Map J

2. Development Plans J

3. Determination Advice Notes J

# **RECOMMENDATION:**

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, APPROVES the application for Recreation Facility (Woodville Reserve) (Unauthorised Existing Development) at No. 10 (Lot: 2545; D/P: 143599) Farmer Street, North Perth, in accordance with the plans shown in Attachment 2, subject to the following conditions, with the associated determination advice notes in Attachment 3:

# 1. Development Plans

This approval is for Alterations and Additions to Recreation Facility (Woodville Reserve) (Unauthorised Existing Development), as shown on the approved plans dated 28 June 2024. No other development forms part of this approval.

#### **EXECUTIVE SUMMARY:**

The purpose of this report is to consider an application for development approval for an existing external fixture and associated roof at Woodville Reserve located at No. 10 Farmer Street, North Perth (subject site). A location plan of the subject site is included as **Attachment 1**.

Woodville Reserve is owned and managed by the City of Vincent. The portion of the Reserve where the development is proposed is leased to the North Perth Bowling and Recreation Club Inc (North Perth Bowls Club). The North Perth Bowls Club have a current lease until 12 February 2029.

The development is located to the western elevation of the North Perth Bowls Club pavilion. The external fixture is a refrigerator cooling unit that services internal fridges for the North Perth Bowls Club. The associated roof provides weather protection of the cooling unit, with an area of 2.8 square metres and maximum height of 1.2 metres.

The proposal is for unauthorised existing development as the development was installed/constructed between January and February 2024, without first obtaining development approval.

The application has been assessed against Clause 67 – matters to be considered by local government under the *Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2.* Matters relevant to this application include objectives of the City's *Local Planning Scheme No. 2* and the compatibility of the proposal within the context of the locality.

The development supports services and activities associated with the North Perth Bowls Club. The structure is small in scale, is located within a service yard that is not publicly accessible and sits below the roofline of the adjacent building. There is no visibility of the structure from internal active spaces, the street and surrounding residential properties. For these reasons, the development would not adversely impact the character of adjacent streetscapes or surrounding locality.

The proposed development is acceptable as considered against the planning framework and is recommended for approval subject to conditions.

#### PROPOSAL:

The subject site is located at No. 10 Farmer Street, North Perth, as shown on the location plan included as **Attachment 1**. The location of the development is shown in Figure 1 below.

The application seeks approval for the addition of external fixture and associated roof to the western elevation of the North Perth Bowls Club pavilion.

The external fixture is a refrigerator cooling unit that services internal fridges for the North Perth Bowls Club.

A metal roofed structure is provided over the external fixture with a purpose to provide weather protection for the refrigerator unit. The metal roof structure is 2.8 square metres and provides an angled roof form, with a height of 1.0 metre on its low side and 1.2 metres on its high side.

The proposed development plans and elevations are included in **Attachment 2**, and the constructed development is shown in the below Figure 2.

The works are unauthorised because the development was installed/constructed between January and February 2024, without first obtaining development approval. The works are not exempt under the *Planning and Development (Local Planning Schemes) Regulations 2015* or the City's <u>Local Planning Policy: Planning Exemptions</u>.



Figure 1 - Location of Proposed Development on Woodville Reserve (Source: NearMaps)



Figure 2 – Development as-constructed (viewed from south-west)

#### **DELEGATION:**

This application is being referred to Council for determination in accordance with the City's Register of Delegations, Authorisations and Appointments.

This is because the delegation does not extend for applications for development approvals that proposed permanent structures on City owned or managed land, except where:

- (a) The structure is an awning, or
- (b) The structure is for a ground anchor; or
- (c) The structure is for an encroachment which:
  - (i) is an architectural feature and does not encroach by greater than 250 millimetres; or
  - (ii) is a window or shutter that encroaches on a road or public space by no more than 50 millimetres when open and is at least 2.75 metres above the ground level.

The application seeks approval for a structure on City owned land which does not meet the above criteria of the City's Register of Delegations, Authorisations and Appointments.

#### **BACKGROUND:**

| Landowner:           | City of Vincent                               |  |  |  |
|----------------------|---|--|--|--|
| Applicant/Client:    | North Perth Bowling and Recreation Club Inc.  |  |  |  |
| Date of Application: | 28 June 2024                                  |  |  |  |
| Zoning:              | MRS: Urban                                    |  |  |  |
|                      | LPS2: Reserve: Public Open Space - Restricted |  |  |  |
|                      | R Code: N/A                                   |  |  |  |
| Built Form Area:     | Reserve                                       |  |  |  |
| Existing Land Use:   | Recreation Private                            |  |  |  |
| Proposed Use Class:  | Recreation Private                            |  |  |  |
| Lot Area:            | 22,551.5m <sup>2</sup>                        |  |  |  |
| Right of Way (ROW):  | No  |  |  |  |
| Heritage List:       | No  |  |  |  |

The subject site is bound by Namur Street to the north, Fitzgerald Street to the east, Farmer Street to the south and Mignonette Street to the west.

The subject site, known as Woodville Reserve, is reserved for Public Open Space - Restricted under the City's Local Planning Scheme No. 2 (LPS2). The subject site is owned and managed by the City of Vincent and is leased to the North Perth Bowls Club until 12 February 2029.

Woodville Reserve is a recreational hub with a range of users and tenants including the North Perth Bowls Club; Men's Club; Community Garden; Tennis Club; and a sportsground used for team sports and play equipment.

In accordance with LPS2, surrounding properties to the north and west are zoned Residential R30/40, to the south-west are zoned Residential R30, to the south-east are zoned Residential R40 and to the east are zoned Residential R60-100.

The structure is proposed within a 'Reserve' area under the City's Policy No. 7.1.1 – Built Form (Built Form Policy). The Built Form Policy has no applicable provisions for reserves and the Residential Design Codes do not apply.

#### **DETAILS:**

# **Summary Assessment**

In considering an application for development approval located on land reserved for Public Open Space, due regard must be given to the relevant matters as stipulated under <u>Clause 67 – Matters to be Considered by Local Government of the Deemed Provisions</u>. There are no State planning policies in operation which relate to the structures located in the reserve.

The table below summarises the planning assessment of the proposal against Clause 67(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of LPS2.

|    | Clause 67 – Matters to be co   | onsidered by Local Government   |
|----|--|---|
| Ma | tter   | Administration Comment  |
| а  | The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;   | The development would be consistent with the aims of the Public Open Space Reserve, as set out in LPS2. This is considered further in the comments below.   |
| b  | The requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving;  | The suitability of the development has been assessed having regard to the relevant scheme requirements, the relevant planning framework, and the impact of the development on the area, consistent with the principles of orderly and proper planning.  There are no draft planning instruments relevant to this application.   |
| g  | Any local planning policy for the Scheme area;   | There are no local planning policies relevant to this application.  |
| j  | In the case of land reserved under this<br>Scheme, the objectives for the reserve and<br>the additional and permitted uses identified<br>in this Scheme for the reserve;   | The development is consistent with the objectives for Reserve. This is considered further in the comments below.  |
| m  | The compatibility of the development with its setting, including —  (i) the compatibility of the development with the desired future character of its setting; and  (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development; | The development is compatible with external fixtures and structures associated with supporting recreational facilities located on Reserves.  The development does not have an adverse visual impact on the adjoining lots. This is because the development is small in scale, with a maximum height of 1.2 metres and given it is 2.8 square metres.  The development is located within a service area, not accessible from the public, and has been setback from all boundaries, reducing its visibility from internal active spaces, the street and surrounding residential properties. |
| n  | The amenity of the locality including the following —  (i) environmental impacts of the development;  (ii) the character of the locality;  (iii) social impacts of the development;  | The development does not impact the residential amenity of the surrounding area. This is because the structure is setback approximately 45 metres from the closest residential property and are in a location that are not visible from the streetscape or surrounding properties. This is due to screening provided by trees, fences and other structures.  Comments from the City's Health Team confirm the development provides sufficient separation to surrounding residential properties and that the development would not result in adverse noise impacts.                        |
| u  | The availability and adequacy for the development of the following —  (i) public transport services;  (ii) public utility services;  (iii) storage, management and collection of waste;  (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);  (v) access by older people and people with disability;   | The development would not impact public transport services, public utility services, waste serves or mobility for pedestrians or cyclists. This is because the development is located on the western elevation of the North Perth Bowls Club within a service yard that does not impede upon any pedestrian pathways, car parks, bicycle infrastructure or public transport.  |

|    | Clause 67 – Matters to be considered by Local Government |  |  |  |  |
|----|--|--|--|--|--|
| Ma | itter  | Administration Comment                                 |  |  |  |
| W  | The history of a site where the development              | The development provides refrigeration                 |  |  |  |
|    | is to be located.  | infrastructure to support the provision of food and    |  |  |  |
|    |  | drinks as part of the North Perth Bowls Club. The      |  |  |  |
|    |  | minor addition would be consistent with the history of |  |  |  |
|    |  | the site being used for recreational purposes and      |  |  |  |
|    |  | supports its ongoing use.                              |  |  |  |

#### **CONSULTATION/ ADVERTISING:**

The application has been reviewed against the City's Community & Stakeholder Engagement Policy and it was determined that the proposal did not require advertising for the following reasons:

- The Community & Stakeholder Engagement Policy does not have specific advertising requirements that are applicable to the proposed development and discretion can be exercised; and
- The existing development is located 44.5 metres from the nearest residential property. The development is consistent with the objectives of the reserve under LPS2 and would not impact the existing streetscape or surrounding residential properties.

#### **Design Review Panel (DRP):**

Referred to DRP: No

The proposal was not referred to the Design Review Panel. This is because the structure does not meet the requirements for referral established in the <u>DRP terms of reference</u>. Due to the nature of the structure being an external fixture and associated roof, the development is not visible from the streetscape there is limited scope for design advice.

#### LEGAL/POLICY:

- Planning and Development Act 2005;
- Planning and Development (Local Planning Schemes) Regulations 2015;
- City of Vincent Local Planning Scheme No. 2; and
- Community and Stakeholder Engagement Policy.

# City of Vincent Local Planning Scheme No. 2

In considering the acceptability of the development, Council is to have regard to the objectives of the relevant Reserve. The <u>objectives</u> of Public Open Space Reserves are as follows:

- To set aside areas for public open space, particularly those established under the Planning and Development Act 2005 s.152.
- To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage.

#### **RISK MANAGEMENT IMPLICATIONS:**

There are minimal risks to Council and the City's business function when Council exercises its discretionary power to determine a planning application.

The roof structure provides weather protection to an external fixture, reducing environmental impacts from direct sun and rain to the functionality of the external fixture.

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

# Innovative and Accountable

Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.

#### SUSTAINABILITY IMPLICATIONS:

There is limited ability for the development to influence the environmental impact of the entire building on the site through this application. This is because the proposal is a minor addition to support the ongoing operation of the North Perth Bowls Club.

#### **PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's Public Health Plan 2020-2025:

Reduced exposure to environmental health risks

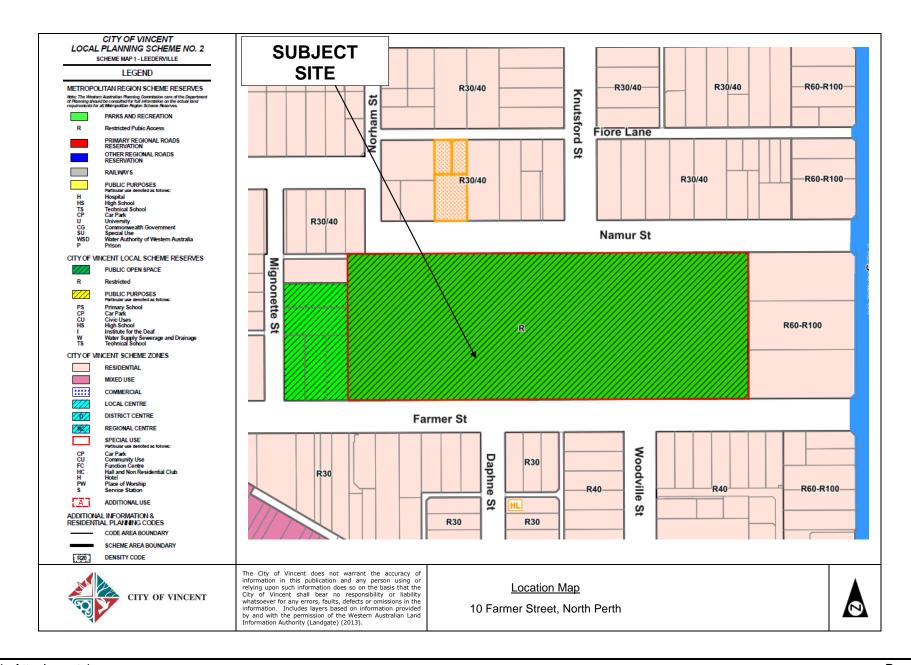
#### FINANCIAL/BUDGET IMPLICATIONS:

There are no financial or budget implications from this report.

#### **COMMENTS:**

The proposal would satisfy the <u>objectives</u> of Public Open Sace Reserves under LPS2, and the applicable matters to be considered by local government of <u>Clause 67 of the Deemed Provisions</u> for the following reasons:

- <u>Land Use:</u> The external fixture forms part of the refrigeration infrastructure of the North Perth Bowls Club building to facilitate the serving of food and drink associated with the club. The development would support services of the North Perth Bowls Club and would not introduce a new land use, intensify the existing use or limit the future land uses at the subject site. The development is consistent with services and activities associated with recreational facilities, located in Public Open Space Reserves.
- <u>Internal Amenity:</u> The structure would not adversely impact the amenity of the North Perth Bowls Club and adjacent uses including the Men's Shed and Community Garden. This is because the structure is located to the rear of the North Perth Bowls Club building, within a service yard that is fenced off from public access. The structure is adjacent to the car parking area of the Men's Club, is low in height and adjacent to trees, reducing its visibility from active areas of the Reserve.
- <u>Noise:</u> The City's Health Team provided advice confirming the development is sufficiently separated from surrounding residential properties to not result in adverse noise impacts or warrant the submission of an acoustic report.
- <u>Built Form and Streetscape:</u> The development is not visible from adjacent streetscapes or residential
  properties. This is due to the structure being setback 25.2 metres from Farmer Street and being
  screened from view by fences and on-site trees. The structure is small in scale, located within a service
  area and sits below the roofline of the adjacent building. For these reasons, the development would not
  adversely impact the character of adjacent streetscapes or surrounding locality.



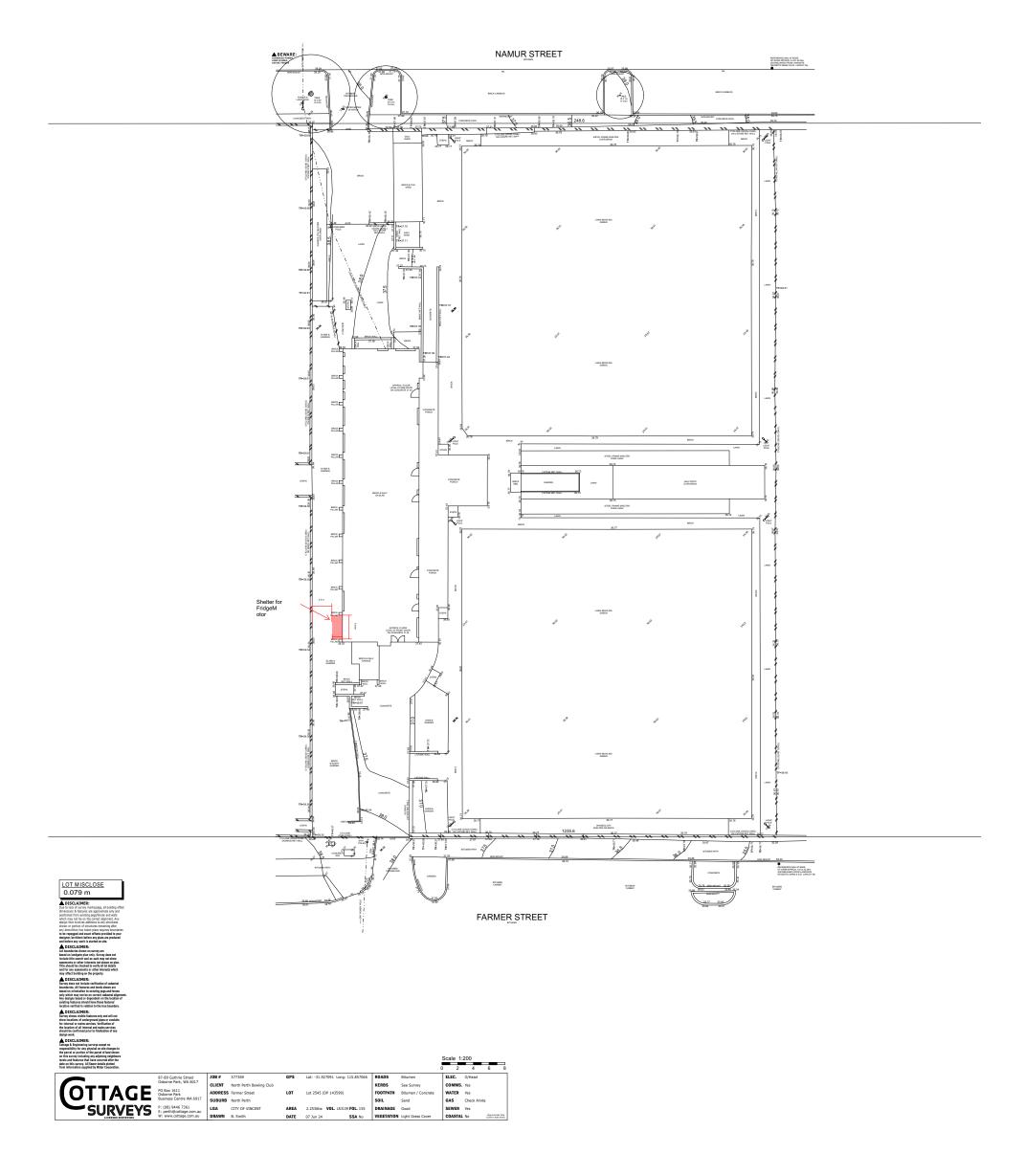
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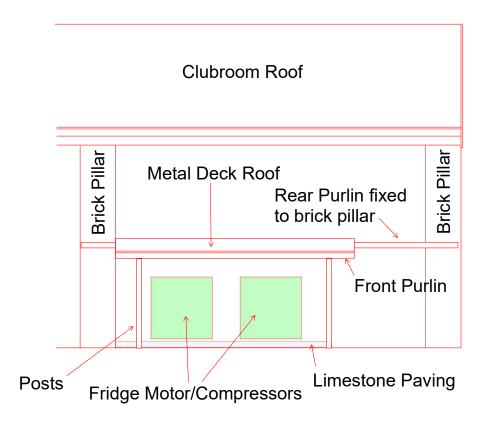




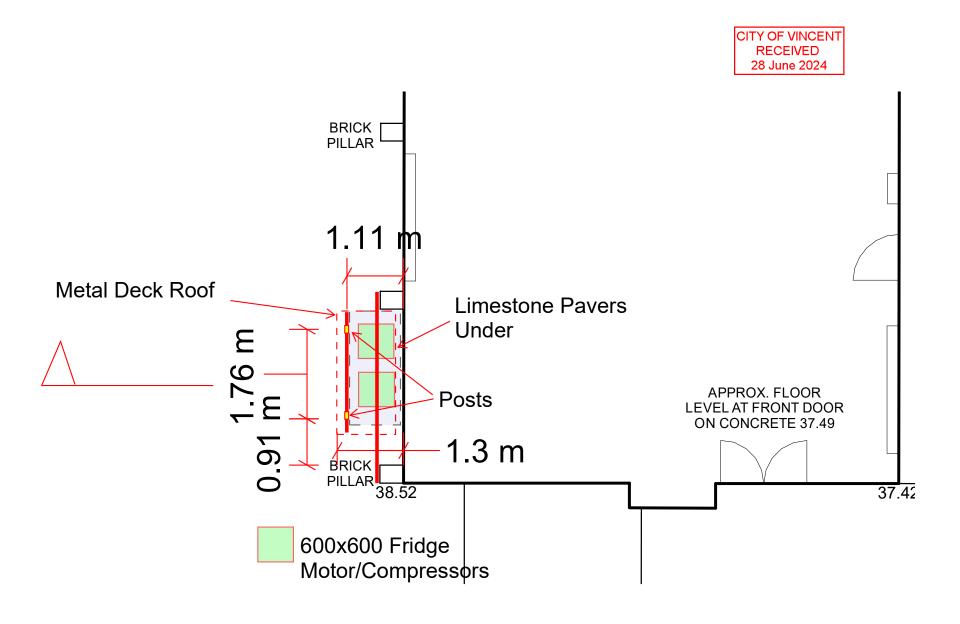




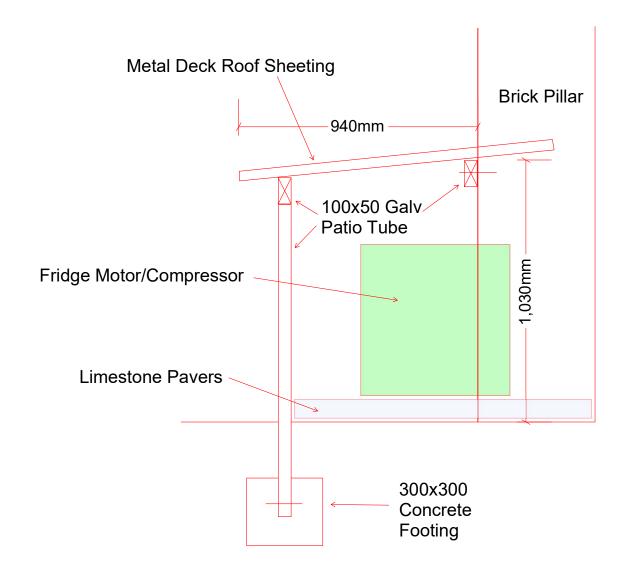
CITY OF VINCENT RECEIVED 28 June 2024



**Front Elevation** 



CITY OF VINCENT RECEIVED 28 June 2024



# **Determination Advice Notes:**

- This is a development approval issued under the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme only. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/owner to obtain any other necessary approvals and to commence and carry out development in accordance with all other laws.
- 2. If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.
- 3. This is approval is not an authority to ignore any constraint to development on the land, which may exist through statute, regulation, contract or on title, such as an easement or restrictive covenant. It is the responsibility of the applicant and not the City to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the City's attention.

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#### 9.2 PUBLIC HEALTH PLAN (2020 - 2025) - ANNUAL REVIEW 4

Attachments:

1. Annual Review 4 - Public Health Plan - 2020-2025 U



#### **RECOMMENDATION:**

That Council NOTES the fourth annual review and progress towards the deliverables within the Public Health Plan 2020 - 2025, at Attachment 1.

#### **PURPOSE OF REPORT:**

To provide Council with a progress report of the City's Public Health Plan 2020 - 2025 (PHP) deliverables over the past 12 months.

#### **DELEGATION:**

The annual review of the City's Public Health Plan is presented in line with Council's values:

- We are Engaging: Listening, understanding and communicating is the key to our success.
- We are Accountable: We work openly and transparently to earn out community's trust.
- We are Making a Difference: Our work improves our community and the lives our residents.

Council sets the strategic direction of the organisation, these strategies form a document adopted by Council which embeds the Council and Community's expectations and it is important that the progress of these frameworks are reported.

The PHP also sets out for reporting of the PHP to occur annually to Council at the end of each financial year.

#### **BACKGROUND:**

The Public Health Act 2016 requires each local government to prepare a public health plan that is consistent with the State Public Health Plan and meet the specific needs of the local community.

The PHP was adopted by Council on 20 October 2020.

The PHP is a high-level plan, which aligns to the City's Strategic Community Plan 2022-2032 and is to inform the Corporate Business Plan and annual budgets. The PHP provides a framework to support the health and wellbeing of our community, enhancing the City's proactive service delivery approach and focuses efforts and resources on communities that support health.

The PHP sets out 41 deliverables to be implemented across five public health pillars, being:

- 1. Public Health Leadership;
- 2. Social Environment:
- **Built Environment:** 3.
- Natural Environment: and 4.
- Health Protection. 5.

There have been three annual reviews presented to Ordinary Meetings of Council to highlight the progress towards the 41 deliverables within the PHP. The outcomes of these reviews are summarised below.

| Ordinary Meeting of Council | Deliverables on track | Deliverables not started |
|-----------------------------|-----------------------|--------------------------|
| Annual review 1             | 34 (83%)              | 7 (17%)                  |
| 12 October 2021             |                       |                          |
| Annual review 2             | 38 (92%)              | 3 (8%)                   |
| 18 October 2022             |                       |                          |
| Annual review 3             | 40 (97%)              | 1 (3%)                   |
| 21 November 2023            | , ,                   | , ,                      |

#### **DETAILS:**

The fourth annual review of the PHP has been completed.

Actions and achievements relating to each deliverable is detailed in **Attachment 1**. These actions include one-off projects, multi-year programs and ongoing initiatives. The status of each deliverable uses one of the three categories in the following table:

| Colour Code | Meaning  |
|-------------|--|
| On Track    | Deliverable is expected to be completed as originally planned. |
| Not Started | Deliverable has not yet started.                               |
| At risk     | Deliverable is at risk of not being delivered or completed.    |

All 41 deliverables are on track.

#### Key Highlights in 2023/2024

#### Smoke-Free Town Centres Project

- Innovative Local Law. First WA Local Government to include smoke and vape-free areas within a Local Law.
- **Planning Policy Guidance.** First WA Local Government to introduce a local planning policy aimed at restricting the sale and promotion of tobacco, smoking related implements or the use of tobacco.
- **Successful Grants Acquisition.** Successfully received two Healthway grants of \$124,420, which supported the delivery of the project. A grant acquittal report was sent to Healthway.
- Award Recognition. Recognised as an award-worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.
- **Significant Smoking Reduction.** Achieved a 42% reduction in people smoking cigarettes in our town centres in just 12 months. North Metro Health Service delivered training to nine Curtin University Students to carry out a one-year audit of smoking observations and cigarette butt counts in all five Town Centres.
- **Community Engagement.** Engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns.
- **High Level of Community Support.** Widespread support from 88% of community and businesses, a year into the project.
- Youth Education Workshops. Delivered five vaping education workshops to Year Six students at Highgate and Kyilla Primary Schools.
- Business Collaboration. Collaboration with 20 businesses, nine pharmacies and seven community services.

#### Reduced exposure to environmental health risks

- Host and the Approval of International Events. This includes the FIFA Women's World Cup, HSBC World Rugby Sevens, Foo Fighters Concert. Liaising with external stakeholders including World Rugby and Rugby WA to ensure all relevant health and building approvals were assessed to mitigate potential risks associated with food safety, structures, amplified noise, crowd safety and emergency management.
- Community Events. The Health Services team completed the assessment and approval of significant
  community events, including the Provedores Markets, Arty Farty Christmas Party, Mount Hawthorn
  Christmas Carols, Little Italy Festival, Allstars Charity Game, St Patrick's Day Festival, North Perth
  Primary School 125 year anniversary and the Gladstone Street Christmas Markets.
- **Food Safety Standards 3.2.2A.** This was introduced to improve food safety and assist food businesses to manage food safety risks preventing the food-borne illnesses, outbreaks and reputational damage.
- Introduction of Stage 5 of the *Public Health Act 2016*. This is a significant milestone for local government enforcement agencies as health planning, policies and environmental health regulations replace the *Health (Miscellaneous Provisions) Act 1911*.

# Public Health Leadership

- Local Government Health and Wellbeing Group. This group provides information and facilitates knowledge sharing between local governments to achieve community health and wellbeing outcomes for the WA community. Workshops have included Climate Change, Healthy Eating, Food Security, Mental Health and Wellbeing, and Vaping.
- **Public Health Planning.** Member of Local Government Public Health Plan Reference Group provided expert knowledge about the legislative requirement to develop and maintain a Local Public Health Plan, under Stage 5 of the *Public Health Act 2016*.
- Undertake Local Planning Strategy and Scheme Review. Including elevating the importance of public health in the Strategy.
- **Progressing Town Centre Planning Frameworks.** This is for North Perth, Mt Hawthorn, William Street and Beaufort Street. These will include objectives relating to a Connected and Healthy Community.

#### Reduced harmful alcohol use

- Alcohol Action Plan. Perth Vincent and Subiaco Local Drug Action Group delivered four workshops over 2024 with the Mental Health Commission and 19 stakeholders to develop measurable objectives and actions to help reduce alcohol related harm.
- **Bus Shelter Contract.** Continuing to liaise with oOh!media to include restrictions on unhealthy advertising on the City's bus shelters. This is to include alcohol, smoking, gambling and unhealthy food and drink.
- **Event Sponsorship.** One event proposal with a primary focus on alcohol was not supported through the 23/24 Event Sponsorship process.

# Increased healthy eating

- **Healthy Food and Drink Policy.** Policy adopted by Council with strong support and encouragement from North Metropolitan Health Service and Cancer Council WA.
- Food Atlas. The City hosted a workshop on the Food Atlas Tool. This is an interactive map of food businesses helping to identify food access inequities such as the density of fast-food outlets and liquor stores, in a Local Government area. The tool has the ability to offer evidence-based information on food access that can underpin policies and decisions at a Local Government level.

#### Increased physical activity

- **Wayfinding.** Implement phase one of the Wayfinding Signage Plan, introducing pedestrian wayfinding in town centres signposting key landmarks such as local shops, schools, parks, amenities, local artwork, public transport and cycle paths to activate local town centres.
- **Mt Hawthorn Skate Space.** Vincent delivered a skate park that caters towards younger and beginner skaters and will contribute to increased physical activity and community connection.
- Improvements in Public Open Spaces. For all ages and abilities to enjoy POS areas with improvements to Robertson Park, Banks Reserve, Britannia Reserve and Braithwaite Park.
- **LiveLighter Funding.** Successful in receiving funding to promote the Start Small Campaign with funds being used to promote how to keep fit for free in Vincent.

# Next Steps for 2024/2025

# Smoke-Free Town Centres Project

- **Smoke-Free Public Places.** Audit future proposed public places that can become smoke-free in City of Vincent and include in the next iteration of the City's Public Health Plan (2025 2030).
- Partnerships. Continue to partner with organisations working in the fight against tobacco including North Metropolitan Health Service, Cancer Council WA and Australian Council on Smoking and Health.
- **Community Engagement and Education.** Continue presence of City Officers in Town Centres interacting positively with the public to improve awareness, education and compliance.
- **Business Engagement.** Continue to engage with local businesses to assist in the transition to smoke and vape free outside their business, and support any venues that wish to prioritise the health and wellbeing of staff and customers by becoming smoke and vape free.
- **Public Awareness.** Improve public awareness of e-cigarettes (vapes) as harmful, toxic products and vaping as a smoking behaviour via marketing and social media platforms.
- Refresh Signage. Inclusion of 'vape free' messaging will be tested on future signage and future marketing and communications about the project.

#### Public Health Leadership

• **New Public Health Plan 2025 – 2030.** The development of this will strive for Public Health leadership in WA. This will include an engagement plan to ensure consultation is open and transparent.

#### Reduced harmful alcohol use

- **Liquor Licence Policy and Alcohol Management Policy.** Policies to be reviewed in 2024/25 and to incorporate public health considerations.
- Alcohol Action Plan. Continue to deliver the measurable objectives and actions from the Perth,
   Vincent and Subiaco Local Drug Action Group including:
  - o Extend the reach of existing alcohol education campaigns and community safety campaigns;
  - Promote alcohol free events and activities;
  - Utilising local health and community safety data to inform Local Government strategies, plans and policies
  - Increase the adoption of harm minimisation strategies at licenced sporting clubs.

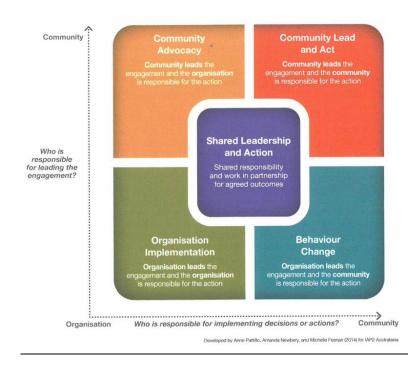
#### Increased healthy eating

- **Healthy Catering Guide.** Promoting healthier catering for City meetings, workshops and functions and promote suggested catering suppliers.
- **Develop Resource for Event Organisers.** This is to help support considering healthier options at their events.
- Work with Café Operators at City Venues. This is to encourage them to promote healthier options
  available at City facility cafes and vending machines and minimise the marketing and promotion of
  unhealthy food and drinks.

# Reduced exposure to environmental health risks

- Large-Scale Events. The City is gearing up to host several major international sporting events, including FIM World Supercross Championship, HSBC World Rugby Sevens and Multiday concert and entertainment events. These events will require comprehensive assessments of temporary food applications, noise management, event risk management plans, temporary structures, and on-the-day inspections to ensure everything runs smoothly and safely.
- Asbestos and Silica Safety. Providing updated guidance and information to residents from the Asbestos and Silica Safety and Eradication Agency as part of the Asbestos National Strategic Plan 2024-2023.
- **Rodenticide**. Deliver community education and awareness program to improve community awareness around the harmful effects of second generation anti-coagulant rodenticides.

#### CONSULTATION/ADVERTISING:



#### **Organisation Implementation**

Engagement is used to both inform the community about the proposed policy, project or propositions, and to provide some input to the shape or execution of the policy, project or proposition.

**Tension:** People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

#### When would we do this?

Your organisation has the legitimacy to lead and implement

#### How do we measure success?

A robust process to engage with the community and stakeholders

#### **Behavioural Change**

Pursuit and achievement of the purpose of the engagement cannot be achieved without the action of stakeholder, partners, communities and/or individuals.

**Tension:** There is no collective "why"/feeling forced/judged, undesirable impact/cost to make the change. **Mitigation:** To build the collective before the change becomes a requirement.

# When would we do this?

The engagement leader/host organisation is responsible for identifying the problem and potential contributions for behavioural change

# How do we measure change?

Identify which audiences need to change behaviour

Extensive engagement with the community and stakeholders was completed during the development of the Public Health Plan.

Consultation in not undertaken on the Annual Reviews as the purpose of this report is to provide an update on the status of each deliverable and future actions.

Where required consultation is undertaken on specific projects within our Plan as required by the City's Community and Stakeholder Engagement Policy.

#### LEGAL/POLICY:

Public Health Act 2016.

#### **RISK MANAGEMENT IMPLICATIONS**

Low: It is low risk for Council to note the PHP annual review and progress towards the deliverables.

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

# **Enhanced Environment**

Our parks and reserves are maintained, enhanced and are accessible for all members of the community. Our urban forest/canopy is maintained and increased.

#### Accessible City

Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.

# Connected and Healthy Community

We protect, improve and promote public health and wellbeing within Vincent.

We have enhanced opportunities for our community to build relationships and connections with each other and the City.

Our community facilities and spaces are well known and well used.

# **Thriving Places**

Our town centres and gathering spaces are safe, easy to use and attractive places where pedestrians have priority.

# Sensitive Design

Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.

#### Innovative and Accountable

We embrace good ideas or innovative approaches to our work to get better outcomes for Vincent and our community.

# **SUSTAINABILITY IMPLICATIONS:**

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024.* 

Sustainable Transport Urban Greening and Biodiversity

#### **PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's Public Health Plan 2020-2025:

Increased healthy eating

Increased mental health and wellbeing

Increased physical activity

Reduced injuries and a safer community

Reduced harmful alcohol use

Reduced exposure to environmental health risks

Prevent and control of communicable diseases

Reduced smoking

Mitigate the impact of public health emergencies

Promote screening and immunisation

Reduced exposure to ultraviolet radiation

#### FINANCIAL/BUDGET IMPLICATIONS:

The implementation of the deliverables within the PHP through projects, programs and services is supported through allocations within the City's existing operational budgets.

An amount of \$30,000 is included in the 2024/2025 operational budget to create a new Public Health Plan 2025 – 2030 along with delivering a variety of programs and events that contribute to the vision for a healthy, happy and connected community for all.

#### **COMMENTS:**

The City is committed to improving the health and wellbeing across our community, and three major achievements for 2023/24 included the successful Smoke Free Town Centre grant acquittal to Healthway, adoption of the Healthy Food and Drink Policy and development of the Alcohol Action Plan for Perth, Vincent and Subiaco Local Drug Action Group.

These achievements have been possible with the support and guidance from stakeholders including North Metropolitan Health Service, Cancer Council WA, Mental Health Commission, Healthway, Australian Council on Smoking and Health, Curtin University and Edith Cowan University. All three projects will continue to be a priority for 2024/25.

Administration will now be commencing the development of a new PHP in 2024/25 to continue on with the City's commitment to improving the health and wellbeing of our community for 2025-2030. This will include connecting with residents, visitors and stakeholders in identifying priorities and projects for the next PHP.

The new PHP will seek to leverage and build on existing positive public health outcomes and consider new projects for inclusion in response to community engagement. New projects will be agreed in partnership with City teams and external stakeholders, and integrated across the Strategic Community Plan priority areas.

| Table 1              | Public Health Leadership. City of Vincent Leading by example.  |          |  |
|----------------------|--|----------|--|
| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?   |
| Civic<br>Leadership  | 1.1 - Incorporate public health, wellbeing and health equity principles and priorities into City policies, plans, reports, programs, and activities. | On Track | Council Reports. Priority health outcomes of the City's Public Health Plan have been referenced in 77 council reports (out of 162) from October 2023 – September 2024.  Youth Action Plan 2023 - 2026. The development of a Youth Action Plan includes deliverables on Resilience and Wellbeing with the goal to 'Support our youth to be strong, healthy, safe and active.' Key deliverables achieved in 2023/24 include:  • delivered two Young Makers Markets  • delivered Nature Play initiative at Hyde Park to 60 families  • engaged eight local schools for Student Citizenship Awards; and  • workshops delivered by YHQ  Access and Inclusion Plan 2022 - 2027. This plan supports the creation of a social and built environment that is accessible and inclusive for everyone, and particularly for people with disabilities. Key deliverables achieved in 2023/24 include:  • refurbishment of the customer service area accessible toilet;  • staff Wheelchair Basketball workshop co-hosted with Water Corporation;  • delivered an eight week 'Introduction to Auslan' community workshop;  • completed a footpath audit in December 2023; and  • held an All-Abilities Pool Party at Beatty Park.  Innovate Reconciliation Action Plan 2022 – 2024. This plan includes three main themes – Relationships, Respect and Opportunities. This Plan has been designed in partnership with Aboriginal Elders on the Boordiya Elders Group, members of the Internal Reconciliation Action Plan Working Group, staff, and stakeholder groups. Key deliverables achieved in 2023/24 include:  • development of Aboriginal and Torres Strait Islander Engagement Guidelines;  • Cultural Awareness and Engagement Plan for new starters and existing employees;  • Provided two traineeships to Aboriginal students from Aranmore Catholic College;  • new Purchasing Policy prioritises purchasing from Aboriginal and Torres Strait Islander businesses;  • Commenced development of our fourth RAP, the Stretch RAP 2024/27.  Local Planning Scheme Amendment. In February 2024, LPS2 was amended to make the Servic |

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| riority Area | Public Health Leadership. City of Vincent  Deliverable  | Status   | What have we achieved?   |
|--------------|---|----------|--|
| lotity Alca  | 1.2 - Pursue grant funding opportunities to increase the health and wellbeing of our community through projects, activities, and services.          | Otatus   | Successful Healthway Funding for Smoke Free Town Centre Project. Received \$124,420 in grant funding, and project extended to March 2024 (originally November 2022 – November 2023).  Upgrade of turf and lighting at Leederville Oval. A grant was received to help with upgrading turf and lighting at Leederville Oval.   |
|              |   | On Track | <b>WA Bike Network Grant</b> received for Norfolk Safe Active Street design to promote healthy walking/cycling activity within our community.  |
|              |   |          | <b>Mt Hawthorn Lighting Upgrade.</b> Funding received from Department of Infrastructure, Transport, Regional Development, Communications and the Arts to upgrade lighting at Axfo Park and Braithwaite Park in Mt Hawthorn. The project aim is to increase safety, promote pedestrian movement and other public activations during evening periods.  |
|              |   |          | Youth Development Grant. Funding provided to Perth STEM Association for delivering Newtons Playground workshop.  |
|              | Support a healthy and happy workplace for City staff with a focus on wellbeing and work life balance, and promote this approach to our stakeholders |          | <b>Training and events.</b> Training and events delivered in 23/24 include: resilience training for workers and leaders, dealing with difficult people and de-escalation training, mental health awareness training, workplace behaviours training, mentally healthy workplaces training an first aid training. Emergency management training included drills and presentations from Fir fighters, police, and crime stoppers. CPR Training attended by over 60 employees. Recognised International Women's Day and R U OK day. Provided staff training on the use the e-bike fleet. |
|              |   | On Track | Subsidised Beatty Park Gym Memberships along with Corporate Private Health Memberships through HBF and Medibank available for employees.   |
|              |   | - Tuok   | <b>Staff Wellness Expo:</b> Took place in October 2023. Provided to all staff with multiple workplace health, safety, and wellness suppliers in attendance, such as St John WA, Paraplegic Benefit Fund (PBF), Absolute Balance, Beatty Park Leisure Centre, and Massag Therapy.   |
|              |   |          | Workplace Health and Safety. Mental health and wellness is a priority at the City. Training and wellness programs include skin checks (114), health checks, flu vaccinations (96), Hepatitis A, B and Tetanus vaccinations for eligible staff. Wellness Day event and promotion of our EAP program for staff and Managers are organised throughout the year.   |

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| Table 1              | Public Health Leadership. City of Vincent Leading by example.  |          |  |
|----------------------|--|----------|--|
| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?   |
|                      | 1.4 - Reduce exposure to unhealthy advertising, marketing, promotion, and sponsorship (includes, but not limited to alcohol, unhealthy food and drink, smoking, and gambling)                                    |          | Bus Shelter Advertising. Negotiations continue with provider, to include a clause in the City's Bus Shelter Contract to restrict 'unhealthy advertising' on 50 of our bus shelters in Vincent.  Social Media and Graphics. Ongoing aim to reduce exposure of unhealthy marketing and promotion through our social media channels and graphic design requests.  |
| Advocacy             | 2.1 - Advocate to improve public health and wellbeing outcomes on behalf of our community to State and Federal government, agencies, private organisations, and peak bodies for our priority population groups # | On Track | Consistent Local Planning Scheme review. The Public Health and Environmental Health Teams provided comments for proposed changes to land uses, zones, and reserves in May 2023. Included comments about elevating Public Health considerations in planning decisions.  North Metropolitan Local Government network. The City is an active member of the group and presented on the Smoke Free Town Centre Project and its implementation.  The International Federation for Environmental Health World Congress, hosted in May 2023 in Perth. The City's Health Services team hosted more than 20 delegates from Malaysia including students and staff from Universiti Teknologi MARA Selangor and Environmental Health Professionals to promote Vincent's contributions to Environmental and Public Health. The City also presented on the success of the City's Smoke Free Town Centres Project.  Local Government Health and Wellbeing Group. The City is an active member of this group which provides information and helps knowledge sharing between local governments. Workshops in 2023/24 have included Climate Change and Health, Healthy Eating and Food Security, Mental Health and Wellbeing, and Vaping.  City of Greater Geraldton Public Health Planning. The Public Health Team provided support and advice to the City of Greater Geraldton, who is commencing the development of their first public health plan.  Local Government Public Health Plan Reference Group. The City is a member of this group to provide advice and knowledge about the legislative requirement to develop and maintain a Local Public Health Plan. |

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| Table 1                    | Public Health Leadership. City of Vincent Leading by example.   |          |   |
|----------------------------|---|----------|---|
| <b>Priority Area</b>       | Deliverable   | Status   | What have we achieved?  |
| Public<br>awareness<br>and | 3.1 - Partner with external agencies and community groups on key projects and activities that empower and enable people   |          | See 6.1, 7.1, 7.3 and 13.2 deliverables for more details of partnerships with external agencies and community groups on health promotion projects and activities.   |
| engagement                 | to live healthy, happy, and connected lives in Vincent  |          | <b>Local Community Groups.</b> Library Services has connected with local community groups to support and facilitate a central meeting place for activities.   |
|                            |   |          | Vision Australia, Autism WA, and Purple Hearts Foundation. Partnered with external agencies to develop further programs, services, and resources.   |
|                            |   | On Track | <b>Partnered with ADHDWA.</b> To deliver an information session which will provide an overview of ADHD symptoms, strengths, challenges, and diagnostic criteria.  |
|                            |   |          | Partnered with Befriend. Deliver 'Thrive Together – Empowering Inner-City Community Leaders workshop to community groups.   |
|                            |   |          | <b>Partnered with Cancer Council WA.</b> Deliver a Packed with Goodness Session for parents to get tips for packing healthy lunchboxes, label reading and healthy alternatives to prepackaged snacks.   |
|                            | 3.2 - Develop a communication plan to inform, engage and educate residents, visitors, businesses, and community organisations on the priority health topics for Vincent |          | Annual health and wellbeing communication plan. Shared health and wellbeing focussed content on the City's social channels, with a major focus on promotion of the Smoke Free Town Centres project in 2023/24. Other health campaigns included Food Safety Standards, Asbestos Awareness week, Wood Smoke Awareness week, R U OK? day, World Cancer Day, World Immunisation Day, World No Tobacco Day, Men's Health Week, Mental Health Week, Bike Month, International Women's day and Heart Week. |
|                            |   | On Track | <b>Library marketing and communication plan.</b> The City's Library displays information on health promotion weeks of significance on digital signage and through social media. This has included Cancer Council SunSmart and Move More campaigns. The Library ensures that information is accessible including the development of webinars and accessibility maps.   |
|                            |   |          | <b>LiveLighter Funding</b> . Successful in receiving funding to promote the Cancer Council WA Start Small Campaign (as part of LiveLighter). Funds will be used to promote how to keep fit for free in Vincent.   |

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| Table 1                                  | Public Health Leadership. City of Vincent Leading by example.   |          |   |
|--|---|----------|---|
| <b>Priority Area</b>                     | Deliverable   | Status   | What have we achieved?  |
| Smoke-free<br>Town<br>Centres by<br>2025 | 4.1 - Design and implement a smoke-free Town Centre project which considers policy and regulatory options with involvement from health partners and local businesses. | On Track | Local Law. First WA Local Government to include smoke and vape-free areas within our Local Law.  Local Planning Policy. First WA Local Government to introduce a local planning policy aimed at restricting the sale and promotion of tobacco, smoking related implements or the use of tobacco.  Healthway Grant. Successfully received two Healthway grants of \$124,420, which supported the delivery of the project. A grant acquittal report was sent to Healthway.  Award Shortlist. Recognised as an award worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.  Smoking Behaviour Audits in November 2023. Achieved a 42% reduction in people smoking cigarettes in our town centres in just 12 months. North Metro Health Service delivered training to nine Curtin University Students to conduct a one-year Audit of smoking observations and cigarette butt counts in all five Town Centres.  Support. Widespread support from 88% of community and businesses, a year into the project. |

| Table 1              | Public Health Leadership. City of Vincent Leading by example.   |          |  |
|----------------------|---|----------|--|
| <b>Priority Area</b> | Deliverable   | Status   | What have we achieved?   |
| Priority Area        | Deliverable  4.2 - Deliver a public awareness campaign to focus on the benefits of smoke-free environments. | On Track | <ul> <li>What have we achieved?</li> <li>Education first approach. Engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns.</li> <li>Vaping Education. Delivered five vaping education workshops to Year Six students at Highgate and Kyilla Primary Schools.</li> <li>Collaborated with 20 businesses, nine pharmacies and seven community services.</li> <li>Engaged. The Y, Foyer Oxford, and Freedom Centre to build capacity and knowledge about vaping, enabling them to educate and support young people.</li> <li>Signage. "Fresh Air, You're Welcome" temporary signage installed in Town Centres with a focus on hotspot areas where people currently smoke. Permanent smoke-free signage is now installed, with a focus on hotspot areas.</li> <li>One year smoke free anniversary video. Presented by Mayor Alison Xamon, highlighting the 12-month survey results. Campaign ran on social media and shared in Vincent News.</li> <li>Smoke Free Radio Interview. The Public Health Team completed an interview with reporter,</li> </ul> |
|                      |   |          | Kate Leaver, recorded for breakfast radio on ABC Radio Perth on 6 December 2023, about the City's Smoke Free Town Centres.   |
|                      | 4.3 - Review proposals to introduce new smoke-free environments on City owned land.                         | On Track | Continuing to audit future proposed public places that can become smoke free within Vincent.   |

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| Priority Area  | Deliverable  | Status   | What have we achieved?  |
|----------------|--|----------|---|
| Healthy Eating | 5.1 - Increase healthy food and drink options at City venues, public open spaces, events, festivals, and community activities. | On Track | Healthy Food and Drink Policy. Adopted at Council in June 2024. The purpose of this policy is to enable the City to lead by example by supporting the provision and promotion of healthy food and drink at its venues and events. Focus for year one will be —  • Promoting Healthier catering for City meetings workshops and functions.  • Healthier options available and promoted at City facility cafes and vending machines.  • Guidance material developed for event organisers to consider healthy options at their events. |
|                |  |          | Store Scout Kiosk tool pilot in August 2024. North Metropolitan Health Service delivered the tool at Beatty Park Café to assess and monitor the healthiness of the café and support change to increase healthy options. The assessment and recommendations focus on price, promotion, placement, and product.   |
|                | 5.2 - Promote and support healthy and sustainable food environments, particularly to our priority population groups.           |          | <b>Food Atlas.</b> In October 2023, the City hosted a workshop on the new Food Atlas Tool. This is an interactive map of food businesses and a suite of summary metrics helping to show food access inequities such as the density of fast-food outlets and liquor stores, in a Local Government area. The tool offers evidence-based information on food access that can underpin policies and decisions at a Local Government level.  |
|                |  |          | <b>Kyilla Farmers Market.</b> City supports annual waiver of certain fees and charges to support healthy and sustainable food environments.   |
|                |  | On Track | North Perth Community Garden. Received grant funding and a community benefit subsidy to support healthy and sustainable food environments.  |
|                |  |          | Mount Hawthorn Hawkers Market return to Axford Park in March and April 2024. Food stalls serving up sweet and savoury dishes from across the globe, plus live music fand a Free Kids Zone with face painting and a colouring competition.   |
|                |  |          | <b>Common Cause – Australia Research.</b> The City took part in an interview on fast food outlet location and density, and health in city planning. This was facilitated by Common Cause Australia and funded by Cancer Council WA.   |

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Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| Priority Area            | Deliverable   | Status   | What have we achieved?   |
|--------------------------|---|----------|--|
| Community activities and | 6.1 - Deliver and promote activities and programs that contribute to increased physical activity and mental health and  |          | See deliverable 3.1 for more details of activities and programs with external agencies and community groups on key projects and activities.  |
| programs                 | wellbeing; including local sports, fitness, community groups and cultural activities.   |          | Youth Week 2024. The City organised a movie screening of Wonka, the Young Makers Markets and supported a Want to be your own boss workshop with the Y HQ.  |
|                          |   |          | NAIDOC Week 2023. Workshops included Truth Telling Lunch with Aboriginal Elders, Indigenous Cultural Experience with Dale Tilbrook, For our Elders talk with Barry McGuire, Noongar Bush Medicine with Vivienne Hansen and a Noongar language and Cultural Session.  |
|                          |   | On Track | <b>Reconciliation Week 2024.</b> Workshops delivered included Traditional Aboriginal Art Workshop with Djurandi Dreaming and Justin Martin, Totem Weaving with Sharyn Egan, Bushtucker and Tasting with Dale Tilbrook and Aboriginal History, Dreamtime Stories and Bus Tools with Greg Nannup. 97 attendees over the four workshops.  |
|                          |   |          | Health and wellbeing programs at the Library. Baby Massage workshops, sustainability workshops e.g. bees in your backyard, financial wellbeing workshops, and digital literacy workshops. A range of topics are on offer that focus on physical and mental health, digital access, safety and inclusion, economic and professional development, social connections, and sustainability. Programs offered by the library included baby Rhyme Time and Story Time, Studio Code (STEM coding), financial literacy and professional skill development workshops, health and sustainability workshops and social clubs. |
|                          |   |          | Nature Play session at Hyde Park in September 2023. 60 families attended over the 8 weeks where curious children engage in fun activities.   |
|                          | 6.2 - Develop new and promote current initiatives that encourage residents to connect with their neighbours and local community and encourage neighbour connection through the City's service delivery. | On Track | <b>Promotion of Neighbours Every Day.</b> Neighbours Every Day encourages everyone to help create belonging and build an inclusive community that people want to live in, one relationship at a time.  |

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Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| Priority Area            | Deliverable   | Status   | What have we achieved?  |
|--------------------------|---|----------|---|
| Inclusive<br>Communities | 7.1 - Deliver and promote inclusive health and wellbeing programs and services, particularly through supporting stakeholders that provide health and community support to our priority population groups. | On Track | Books on Wheels. Continue to deliver books and resources to people who are unable to access the library for example residents, aged care homes and other organisations. Nine organisations and 53 individuals currently accessing the service.  Memory care kits. Continue to provide kits that carers for people with memory loss can use to prompt conversation, spark memories, and encourage tactile motor skills.  Meals on Wheels service. Continue to subsidise the catering for eligible residents through the City of Stirling Community Care 'Community Food Services' program. Eleven residents currently using the service in 2024.  Auslan Course. 8-week course for community members who learn about deaf awareness, fingerspelling, counting and basic conversation topics.  Beatty Park inclusive chat boards. Children of all abilities can use two communication boards while playing at Beatty Park Leisure Centre, installed in September 2024  Multicultural Seniors Expo with Chung Wah and the Perth Asian Community Centre in April 2024. Around 300 seniors from multicultural backgrounds found out about services, activities and support available in the community from 18 stall holders.  Harmony Week in March 2024. The City hosted a morning tea featuring students from Aranmore College telling stories of migrating to Australia and a performance by Latin musician Oscar Letelier. Attended by 35 people with halal morning tea provided by Food Almadi.  Education Session Breast Screen WA. An informative education session covering a range of topics, including what is breast cancer, risk factors for breast cancer and how to be breast aware. |

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Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| <b>Priority Area</b> | Deliverable   | Status   | What have we achieved?  |
|----------------------|---|----------|---|
|                      | 7.2 – Ensure meaningful engagement with our priority population groups that are at risk of or experiencing social exclusion and advocate for health equity within policies, programs, and services. |          | Aboriginal organisations and businesses. Relationships have been developed with the City to provide a deeper level of understanding through our Elders on the Boordiya (Bosses) Reference Group.  LGTBQIA+ engagement. Workshops, events, and talks are delivered to the community around inclusiveness and diversity. The City also supports pride Month in November including Pride Flag raising ceremony, North Perth Common Lighting up for Pride; and Rainbow family picnic. |
|                      |   | On Track | Youth Disability Advocacy Network. The Library invited the Network to audit the library's accessibility and provide recommendations. The Library has introduced quiet times in the library twice per week, provision of key information in alternative formats, enabling online services to be in accessible mode and updated the physical layout to improve accessibility.   |
|                      |   |          | Wheelchair basketball. The City teamed up with Water Corporation for an event run by Rebound WA to mark the International Day of People with Disability. 50 employees from Vincent and Water Corp were taught basic skills and ran friendly games. Staff members took what they learned on the day back to work to help make Vincent a more a more accessible and inclusive place.  |

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?  |
|----------------------|--|----------|---|
| ·                    | 7.3 - Provide support to organisations working with people experiencing socio- |          | Partnership with The Y HQ. Eight Life Skill workshops and four Youth Squad events have been delivered to young people in the community.   |
|                      | economic hardship including homelessness                                       |          | <b>Engagement with Youth at Risk Network.</b> Engage with the Youth at Risk Network and support the delivery of events in the City. This is a network of stakeholders that support young people who are marginalised and/or disengaged from mainstream community.   |
|                      |  |          | Safe Perth City Initiative, Homelessness Working Group and Perth Inner City Group.  Ongoing collaboration with the WA Government's Office of Homelessness, WA Police Force, specialist homelessness services and other local governments to ensure a coordinated approach to managing rough sleeping, and improving welfare, safety and amenity outcomes. |
|                      |  | On Track | Participation in WA Alliance to End Homelessness (WAAEH) Sector Improvement Workshops with key cross-sector stakeholders.   |
|                      |  |          | Commenced Associate Membership of Shelter WA. To support the delivery of affordable housing and homelessness services and to build capacity, advocacy, and collaboration in this space  |
|                      |  |          | Nyoongar Outreach Services. Ongoing partnership agreement.  |
|                      |  |          | Uniting WA's Koort Boodja crisis accommodation service on Money Street. City of Vincent Social Club donated leftover food from their Christmas in July 2024 dinner.   |

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| Priority Area        | Deliverable   | Status   | What have we achieved?   |
|----------------------|---|----------|--|
| Festivals and Events | 8.1 - Deliver and promote festivals and events that encourage community connections, reduce social isolation and cultural barriers. |          | Host and approval of international events such as the FIFA Women's World Cup, HSBC World Rugby Sevens, Foo Fighters Concert. Collaborating with external stakeholders including World Rugby and Rugby WA to ensure all relevant health and building approvals were assessed to mitigate potential risks associated with food safety, structures, amplified noise, crowd safety and emergency management. |
|                      |   |          | Community Events. The Health Services team completed the assessment and approval of significant community events, including the Provedores Markets, Arty Farty Christmas Party, Mount Hawthorn Christmas Carols, Little Italy Festival, Allstars Charity Game, St Patricks Day Festival, North Perth Primary School 125-year anniversary and the Gladstone Street Christmas Markets.                     |
|                      |   | On Track | Citizenship Ceremonies. Delivered four events welcoming 202 new Australian Citizens.   |
|                      |   |          | <b>Festival and Event Sponsorship.</b> 17 events were sponsored and delivered in Vincent last financial year, with these events being free for all community to attend encouraging community connections. 22 applications for Event Funding approved this financial year, which will see a range of events take place across the City encouraging community connection and social well-being.            |
|                      |   |          | <b>First 'Rainbow Picnic' event.</b> This event will be delivered in Hyde Park in November 2024 to celebrate PrideFest 2024. The family friendly event will encourage all residents, families, and friends to attend.  |
|                      |   |          | Young Makers Market. Held in Dec 2023 at the North Perth Town Hall and April 2024 at Multicultural Gardens, with over 80 stallholders at each event.   |

Table 2 Social Environment - Strengthen community connections and champion physical, mental and social health, and wellbeing of our community.

| <b>Priority Area</b>  | Deliverable  | Status   | What have we achieved?  |
|---|--|----------|---|
| Sporting clubs, community groups and non-government organisations | 9.1 - Build the capacity of local clubs, groups, and organisations to deliver health and wellbeing activities and encourage participation of priority population groups including females in sport | On Track | Club development and support. The Coordinator Sport and Recreation continues to communicate with all clubs, acts as an internal point of contact for all clubs within the City, and continues to promote sporting club programmes across networks, and through a quarterly newsletter  Female Participation in Sports Grant. Funding provided to City of Perth Swimming Club to empower female athletes by enhancing training opportunities (running out of Beatty Park).  KidSport vouchers. There were 156 vouchers handed out in 2023/24 to support priority population groups play a range of sports in different clubs. This program aims to reduce barriers to get more children in the local community playing sport and growing local clubs.  Community and sporting groups waiver of fees. The City supported community groups, organisations, and schools to use our hireable spaces in our halls, community centre, parks, and sporting grounds. There have been 71 bookings that have received between 25% to 100% fee waivers. |

| Table 3                          | Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community.                            |          |  |  |
|----------------------------------|---|----------|--|--|
| <b>Priority Area</b>             | Deliverable   | Status   | What have we achieved?   |  |
| City Buildings<br>and facilities | 10.1 – Incorporate public health principles including Healthy Active by Design into City plans and strategies to influence the planning, and development of the built environment | On Track | Undertake Local Planning Strategy and Scheme Review in 2024. Including elevating the importance of public health in the Strategy.  Progressing Town Centre Planning Frameworks in North Perth, Mt Hawthorn, William Street and Beaufort Street. These will include objectives relating to a Connected and Healthy Community. |  |
|                                  |   |          | New Local Planning Frameworks for North Claisebrook and the Pickle District.  Developed using the guidance of the State's precinct design guide and the Residential  Design Codes volume 2. The plans were also prepared with reference to the Public Health  Plan in the context reports.                                   |  |

| Table 3              | Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community. |          |   |  |
|----------------------|--|----------|---|--|
| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?  |  |
| -                    | 10.2 - Provide and promote welcoming and accessible facilities to encourage greater utilisation by our community and priority population groups        |          | <b>Litis Stadium.</b> Funding secured to construct a new multi-sports change room facility (including female-friendly change room) and clubroom upgrade which will help grow a thriving community hub used for sporting clubs, local community groups and residents. The upgrades will help increase female participation in sport. Work now underway.  |  |
|                      |  |          | <b>Birdwood Square Changing Facility Upgrade:</b> Vincent delivered a public toilet and changing room facility upgrade to service reserve users and community. The changing rooms and storage facility will service the usage by Highgate Primary School and local sporting clubs and a new playground is set to revitalise the area.   |  |
|                      |  |          | <b>Beatty Park Leisure Centre membership.</b> Wide variety of membership and access options for the community. Membership is at 5007 with 1,292,164 visits during 2023/2024, a 9.3% increase on the previous year.  |  |
|                      |  |          | <b>Beatty Park Classes.</b> A wide range of group classes that contribute to increased physical activity and mental health and wellbeing. Around 130 classes per week that include aqua, yoga, HIIT, functional training, strength, and cardio classes.   |  |
|                      |  | On Track | Beatty Park Swim School delivers lessons to approximately 3000 students weekly with 239 more children enrolled in the Swim School than at the same stage last year. This has included Angelfish Program for people with disability; Foyer Oxford subsidised lessons; Displaced Refugee Program; Aranmore Catholic College CALD Program and Heart Beat Club.   |  |
|                      |  |          | Beatty Park Awards. Winner at WA Aquatic Recreation Industry Watch Around Water for Marketing and Promotion; Winner at WA Aquatic Recreation Industry Technical Operator; Regional winner and National winner at Australian Swim Schools Association Swim Teacher of the Year; Regional winner and National winner at Australian Swim Schools Association Inclusive Swimming Award and Highly commented at Australian Swim Schools Association Swim School of the Year. |  |
|                      |  |          | <b>62 bookable City facilities.</b> For community and sporting groups to access. Seven indoor facilities including pavilions and halls, four Vincent community centre rooms, 11 sportsgrounds, 38 passive parks and reserves, Leederville skate park and basketball courts.   |  |
|                      |  |          | <b>Library Service.</b> 7,459 active memberships which is an 18% increase since last year and a 20% increase in program attendance, 123,575 visitors to the library with 190,262 loans for the year.  |  |

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| Table 3             | Built Environment - Build, enhance and community.   | d maintain we | ell designed places and infrastructure to support the health, wellbeing, and growth of our  |
|---------------------|---|---------------|---|
| Priority Area       | Deliverable   | Status        | What have we achieved?  |
| Active<br>Transport | 11.1 - Develop a wayfinding strategy and promote programs to improve walkability of the City.                           | On Track      | Wayfinding Signage Plan. This plan will guide how the City implements signage and wayfinding over the next ten years. It will help connect Vincent residents and visitors with town centres, public transport, and local facilities. Wayfinding signage will be installed in the City's town centres to improve pedestrian movement through these high pedestrian environments and two popular active transport links (Bulwer Street and Scarborough Beach Road).  No smoking and no vaping messaging included on wayfinding signage where size allows. |
|                     | 11.2 - Deliver programs and events that promote active transport to support the community to be more physically active. |               | Ride to Work Day in October 2023. Assisted in WALGA Ride to Work Day by providing two of the City of Vincent e-bikes.  Super Sunday and Tuesday Surveys. Annual surveys conducted to understand active  |
|                     |   | On Track      | travel patterns of our residents for future decision-making.  12-month E-Scooter Share Scheme. Launched the e-scooter shared scheme that promoted   |
|                     |   |               | more active travel, as identified by nine-month evaluation survey. Over 73,300 e-scooter trips have been recorded in Vincent, averaging 396 e-scooters across the City's transport network. Around 36,650 less car trips have been recorded over the trial period.  |
|                     |   |               | Successful in advocacy on road safety – Receiving State Government support to drop the speed limit from 50km/h to 40km/h on all our local and access roads. Signage installed in collaboration with Main Roads WA on our local roads, replaced more than 700 signs.   |
| Town Centres        | 12.1 - Deliver active spaces within our town centres to increase community connection                                   |               | Activation of Shortcut Lane. Vincent delivered the Shortcut Lane Pop-Up Event Series in the View Street and Rosemount Hotel Car Parks. This included nine free events over May 2024. Events consisted of Outdoor Cinemas, Food Truck Nights, Community Market, and a Thrift Market.   |
|                     |   | On Track      | <b>Little Italy Festival in June 2024.</b> Transforming a carpark behind the Italian Club into an attractive Italian Plaza.   |
|                     |   |               | Awarded 27 Business Enhancement Grants across Vincent. Businesses have reported increased use of spaces and reduction in graffiti.  |
|                     |   |               | Vibrant Public Spaces Policy. Continuing to implement the Policy and increase community connection through public spaces including parklets, eatlets, pop-up parklets, pop-up eatlets and street furniture.   |

| Table 3              | Built Environment - Build, enhance and maintain well designed places and infrastructure to support the health, wellbeing, and growth of our community. |          |   |  |
|----------------------|--|----------|---|--|
| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?  |  |
| Safer communities    | 13.1 - Implement the Safer Vincent Plan to improve community safety outcomes   | On Track | Community Safety information is on display at the library. With over 100 resources already taken on a variety of topics, including crime prevention, graffiti, homelessness, Neighbourhood Watch, and reporting.  Pool safety social media campaign. Posted over the summer months to remind residents to ensure their pool safety barriers are in place and well-maintained.  Safety for Seniors presentation in August 2024. Facilitated at the library with over 22 members of the local community, aged between 56 and 89 years attending.  Renewed partnerships with Constable Care Foundation and Nyoongar Outreach Services. |  |

| Table 3              | Built Environment - Build, enhance and community.  | d maintain we | ell designed places and infrastructure to support the health, wellbeing, and growth of our   |
|----------------------|--|---------------|--|
| <b>Priority Area</b> | Deliverable  | Status        | What have we achieved?   |
|                      | 13.2 - Support and partner with external stakeholders to deliver programs to seniors including reducing injuries |               | <b>Move Improve Remove Workshop with Injury Matters.</b> Seniors learned tips and strategies for preventing falls and how to build balance and strength.   |
|                      | associated with falls  |               | Seniors Week 2023. Activities included Morning Melodies with Aranmore Catholic College music students, A Man Called Otto movie at Luna Cinema and Energywise Exercise Session.   |
|                      |  |               | Healthy Hearing Checks in September 2023 and March 2024. A Hearing Bus was organised with Hearing Australia. 16 residents were screened and given the opportunity to have a full hearing assessment with trained clinicians.                           |
|                      |  |               | Seniors cooking and nutrition education sessions in October 2023 with Foodbank were held for Seniors to provide nutritional cooking ideas.   |
|                      |  | On Track      | <b>Stroke Safe Talk.</b> Fighting Stroke Together workshop. Attendees learnt what a stroke is and how to recognise the signs of a stroke, what to do if someone is having a stroke and how to prevent a stroke.  |
|                      |  |               | Safety for Seniors Presentation. Provided information on personal, home and vehicle security, reporting crime and suspicious activity and current crime prevention programs.   |
|                      |  |               | <b>Beatty Park supporting Seniors.</b> Ongoing classes include chair yoga, Pilates, Energywise, Off peak and discounted gym memberships for seniors  |
|                      |  |               | Seniors Recreation Council. Partnered with the Seniors Recreation Council to deliver a Livelighter Activity, Information Day, and Seniors Tech Expo.   |
|                      |  |               | Seniors Needs Assessment in May 2024. Conducted to gain a better understanding of our older residents needs and wants around ageing well in our community so that in turn, it can help with planning future events, services, and activities for them. |

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| Table 4                | Natural Environment - Provide a sustainable natural environment for the health and wellbeing of our community. |          |  |  |  |
|------------------------|--|----------|--|--|--|
| Priority Area          | Deliverable  | Status   | What have we achieved?   |  |  |
| Greening the community | 14.1 - Increase the number of trees and green spaces to support the health and wellbeing of our community.     |          | Greening Plan Projects. 300 new trees planted in parks and reserves, streetscapes, and residential verges as well as Water Sensitive Urban Design improvements to Macedonia Place carpark. Street Tree Mapping to ensure effective management of our urban forest. Trees create more liveable neighbourhoods and reduces the urban heat island effect, which supports the health and wellbeing of our community. |  |  |
|                        |  |          | <b>Native Plant Sale.</b> Held in April and August 2024 at North Perth Common. Approximately 7000 native plants sold at subsidised prices to residents with 1,157 registrations to the event.  |  |  |
|                        |  |          | <b>Parks Replanting Program.</b> Over 4,000 native plants planted in garden areas within parks, reserves and streetscapes.   |  |  |
|                        |  | On Track | Adopt a Verge Program assisted 79 residents to convert turfed or weedy verges into waterwise native gardens.   |  |  |
|                        |  |          | <b>Environmental Grants</b> are available of up to \$2,000 per project, to assist and encourage schools and community groups to undertake environmental projects within Vincent. Two successful grant applications in the past 12 months.  |  |  |
|                        |  |          | Annual Greening Vincent Garden Competition. The 2023 Garden competition had a total of 64 entries over five categories of Best Front Or Back Garden, Best Small Space Garden, Best Vincent Verge, and Best Waterwise Native Garden. The most popular category this year was Best Front or Back Garden with 22 entries.   |  |  |
|                        |  |          | National Tree Day. Community planting event on 24 July 2024 at Blackford Street Reserve. 120 student volunteers helped in planting over 400 plants.  |  |  |

| Table 4   | Natural Environment - Provide a sustai  | nable natural | environment for the health and wellbeing of our community.   |
|---|---|---------------|--|
| <b>Priority Area</b>                            | Deliverable   | Status        | What have we achieved?   |
| Parks,<br>reserves, and<br>other open<br>spaces | 15.1 - Deliver active and passive parks, playgrounds and additional public open spaces for all ages and abilities to enjoy. |               | Robertson Park Development Plan. Vincent delivered a new entrance zone for the tennis centre, four multisport courts, a tennis hit-up wall, and a basketball halfcourt. The upgrades have expanded the usable space and caters for all ages and abilities, with a new opportunity for shared use by netball and other sports. The construction for Stage 1B will begin in the first quarter of 2025 and will involve the conversion of 12 synthetic turf tennis courts to acrylic hardcourts, with upgraded fencing and floodlighting for the tennis centre. |
|   |   |               | Banks Reserve Maste Plan. A new 'interpretation node' viewing platform has been constructed on the foreshore, providing a space for passive recreation. New picnic shelters and table settings encourage visitation.   |
|   |   | On Track      | <b>Britannia Reserve.</b> Leverage improvements to lighting at Britannia Reserve to allow up four different sporting clubs from different sporting codes to train at once.   |
|   |   |               | Mt Hawthorn Skate Space. Vincent delivered a skate park that caters towards younger and beginner skaters, incorporating a range of small-scale elements. With accompanying landscaping to make it an engaging and welcoming space for all users and families. This was completed in September 2024.  |
|   |   |               | Charels Veryard Reserve Irrigation Renewal to ensure irrigation systems water efficient and fit for purpose.   |
|   |   |               | Braithwaite Park Exercise Equipment Renewal designed specifically for toddlers.  |
|   |   |               | Hyde Park Amenity Upgrades including installation of four new barbeques in public open spaces and one accessible barbeque  |
|   | 15.2 - Incorporate Healthy Active by Design principles to enhance parks, reserves, and other public open spaces             | On Track      | Healthy Active by Design principles. Continuing to consider principles when developing Master Plans and Development Plans for public open space (see 15.1).  |
|   | 15.3 - Partner with organisations to develop and implement sun protection strategies  | On Track      | Cancer Council UV Monitor. Installation of the monitor at Beatty Park Leisure Centre to provide accurate, real-time UV data to the community. The monitor displays educational messaging to encourage sun protective behaviours according to the UV level.   |
|   |   | On Track      | SunSmart messaging. Vincent is part of an advisory committee with Cancer Council WA and Telethon Kids Institute to support the 'SunSmart messaging for WA young people' project.   |

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| Table 4              | Natural Environment - Provide a sustainable natural environment for the health and wellbeing of our community.                             |          |  |  |  |
|----------------------|--|----------|--|--|--|
| <b>Priority Area</b> | Deliverable  | Status   | What have we achieved?   |  |  |
| Climate<br>Change    | 16.1 – Encourage, empower, and support the community to make choices that consider the health and environmental impacts of climate change. | On Track | Enhanced Environment Strategy and Sustainability Framework development. Progressing with the development of an Enhanced Environment Strategy and a Sustainability Framework. This will aid in operationalizing sustainability and increasing the City's understanding of the risks of climate change. The City will also develop a Climate Action Plan. Community consultation for theme development has been completed and document drafting is underway. |  |  |

| Table 5                 | Health Protection - Deliver evidence-ba  | sed health pr | otection services and programs for our community.  |
|-------------------------|--|---------------|--|
| Priority Area           | Deliverable  | Status        | What have we achieved?   |
| Environmental<br>Health | 17.1 - Deliver quality environmental health services and programs to improve public health outcomes. (change deliverable to include impact on Public Health Act) | On Track      | Environmental Health Customer Service Requests. Health Services team investigated and resolved 589 customer service requests, with Noise Pollution, Air Pollution, Waste and Hazardous Materials (asbestos) the most common concerns addressed. The team completed 259 regulatory inspections of food business, skin penetration businesses, lodging houses and public buildings in 2023/24.  Sampling Programs. Examined the food safety of chicken products from food businesses such as delis, lunch bars, fast food chains and petrol stations, to help formulate future interventions to reduce campylobacteriosis cases. Examined microbial detections at skin penetration businesses testing for evidence of Pseudomonas, Coagulase-positive Staphylococcus, yeasts, and moulds.  Food business compliance. Health Services served three Prohibition Orders on food businesses, in accordance with the Food Act 2008, to mitigate imminent risks to public health. Other compliance actions including 41 improvement notices issued in 2023/24.  Monthly sampling aquatic facilities. Routine water sampling across more than 35 sites to |
|                         |  |               | assess the chemical and microbiological suitability of aquatic facilities such as swimming pools and spas in the City.   |
|                         | 17.2 - Support and encourage our local businesses to provide safe and healthy food environments to our community.  | On Track      | New Food Business Applications. Environmental Health Officers received, processed, and approved 102 new food business applications in 2023/24.  Small business friendly approvals program. Giving health advice to over 58 Business applications and contributed to advice on the Business Enhancement Grants provided 21 successful candidates in 2023/24.  |
|                         |  | CH Huck       | Food handler training. Changes to the Food Standards Code required food businesses to undertake a level of food handler training. The City provided 1,144 Food business staff access to free Food Handler training in 2023/24.   |

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| Table 5              | Health Protection - Deliver evidence-based health protection services and programs for our community.   |          |   |  |
|----------------------|---|----------|---|--|
| <b>Priority Area</b> | Deliverable   | Status   | What have we achieved?  |  |
| -                    | 17.3 - Monitor, investigate and report current and emerging trends in communicable diseases.            |          | <b>Mosquito management.</b> Performed routine monitoring of mosquito larvae in tidal areas along the Swan River, and in other low lying / at risk areas across the City. As and where needed, the team applied larvicide to interrupt breeding cycles, and reduce mosquito numbers.   |  |
|                      |   | On Track | Monitor communicable and foodborne disease. Reports received from Department of Health to ensure the City is aware of any Health Alerts including mosquito outbreaks and STI's and BBV's in our community. Health Services are also part of the Local Health Authority Analytical Committee and the Food & Environmental Monitoring & Sampling group that take part in sampling schemes of trending environmental, or food borne illnesses. |  |
|                      |   |          | Creation of the Environmental Health Inner City Group in 2024. Vincent created a group of Environmental Health Professionals from Vincent, Perth, Subiaco, Victoria Park, and South Perth to host meeting on a biannual basis.  |  |
|                      | 17.4 - Increase the City's understanding to assess the risks of climate change to environmental health. |          | Award for Climate Change & Resilience at the National Planning Institute of Australia Awards. This award recognises the City's environmentally sustainable design initiatives in the Built Form Policy to deliver sustainably designed homes across Vincent.  |  |
|                      |   | On Track | Achieved 10-year Gold Waterwise Council in 2024. Gold Waterwise Council status shows that Vincent demonstrates significant contribution towards developing waterwise communities and best practice water management and has a best practice waterwise verge policy, a water management team and a waterwise-endorsed aquatic centre in Beatty Park.   |  |
|                      |   |          | Mainstreaming Environmentally Sustainable Design in WA Event in March 2024. This event was a collaboration between the City, Perth Design Week, and the Local Government Planners Association. The session explored best practice examples in WA around how sustainable design can be embedded in the design process and local planning framework.  |  |
|                      |   |          | <b>Launch of GreenTrack in January 2024.</b> A suite of initiatives to incentivise Environmentally Sustainable Design in Single House and Grouped Dwelling developments.  |  |

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| Table 5 Realth Protection - Deliver evidence-based health protection services and programs for our comm | Table 5 | Health Protection - Deliver evidence-based health protection services and programs for our communit |
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| Table 5       |  | •         | otection services and programs for our community.   |
|---------------|--|-----------|---|
| Priority Area | Deliverable                            | Status    | What have we achieved?  |
|               | 17.5 - Review and improve the City's   |           | Public Event Assessment for Foo Fighters. Assessed and approved the major concert                 |
|               | frameworks to respond to environmental |           | event at HBF Park – Foo Fighters, in November 2024. The team assessed crowd and noise             |
|               | health risks such as urban and         |           | management to ensure the safety of attendees and neighbourhood amenity.                           |
|               | environmental noise, asbestos and food |           |   |
|               | safety to reduce their impact on human |           | Public Event Assessment for World Rugby Seven's Tournament at HBF Park. The City                  |
|               | health.                                |           | delivered Public Event Assessments to assess and mitigate potential risks associated with         |
|               |  |           | food safety, structures, amplified noise, crowd safety and emergency management. Twelve           |
|               |  |           | men's and twelve women's teams competed across the weekend.                                       |
|               |  |           | Introduction of new legislation including, Food Safety Standards 3.2.2A to improve food           |
|               |  |           | safety and help food businesses to manage food safety risks preventing the food-borne             |
|               |  |           | illnesses, outbreaks, and reputational damage. The City has provided advice and advertising       |
|               |  |           | to local businesses in relation to the new Food Safety Standards from the Department of           |
|               |  |           | Health. The Health team has developed a content specific webpage and has improved                 |
|               |  |           | awareness through social media campaigns.   |
|               |  | On Track  |   |
|               |  | OII ITACK | Introduction of stage 5 of the Public Health Act 2016 is a significant milestone for local        |
|               |  |           | government enforcement agencies as health planning, policies and environmental health             |
|               |  |           | regulations replace the Health (Miscellaneous Provisions) Act 1911.                               |
|               |  |           |   |
|               |  |           | Acoustic Reports. The City stringently assess acoustic reports supporting planning referrals      |
|               |  |           | and help in implementing the best outcomes in relation to noise pollution.                        |
|               |  |           | <b>Draft National Asbestos Strategic Plan.</b> Submission from Vincent relating to Phase 3 of the |
|               |  |           | Plan.   |
|               |  |           |   |
|               |  |           | Asbestos Awareness Training delivered for relevant employees                                      |
|               |  |           | RAC Air Health Initiative. Two new air quality monitors were installed in 2024 with a total of    |
|               |  |           | four monitors now in Vincent. The biggest threat to Perth's air quality is prescribed burning.    |
|               |  |           | The second is vehicle emissions worsened by urban sprawl, traffic, and school drop offs.          |
|               |  |           | The second is vehicle emissions wersened by arban sprawi, traine, and scribblidiop ons.           |
|               |  |           |   |

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| Table 5                | Health Protection - Deliver evidence-based health protection services and programs for our community.  |          |  |  |
|------------------------|--|----------|--|--|
| <b>Priority Area</b>   | Deliverable  | Status   | What have we achieved?   |  |
| Alcohol and<br>Smoking | 18.1 - Develop partnerships with the community, organisations, and licenced premises to reduce the risk of antisocial behaviour and alcohol related harm in the community. |          | <ul> <li>Alcohol Action Plan. Perth, Vincent and Subiaco Local Drug Action Group delivered four workshops over 2024 with the Mental Health Commission and 19 stakeholders to develop measurable objectives and actions to help reduce alcohol related harm. These included: <ol> <li>Extend the reach of existing alcohol education campaigns and community safety campaigns;</li> <li>Promote alcohol free events and activities;</li> <li>Utilising local health and community safety data to inform Local Government strategies, plans and policies; and</li> <li>Increase the adoption of harm minimisation strategies at licenced sporting clubs.</li> </ol> </li></ul> |  |
|                        |  | On Track | Renewed Community Partnership for 2024/25 with the Constable Care Foundation to deliver harm prevention programs for children, young people, families, schools and community services.   |  |
|                        |  |          | <b>Alcohol and Drug Round Table</b> was run for the Claisebrook / Highgate Precinct in August 2024. Over 10 local cross-sector organisations with significant interest in future collaboration and a further meeting planned for early 2025.Key outcomes included promoting services, promoting safe disposal options, staff training and community education workshops.   |  |
|                        |  |          | North Perth and West Perth Community Safety Forum in August 2024. Opportunity to connect with the City of Vincent, WA Police Force, Department of Communities, Neighbourhood Watch WA at this event aimed to foster dialogue, collaboration and to enhance safety in the suburbs of North Perth and West Perth.  |  |
|                        | 18.2 - Support the implementation of alcohol and or smoke free environments including festivals, events, activities and or clubs   |          | Festival and Event Sponsorship/Funding Agreement. Public Health considerations included in Agreement for event organisers to provide healthier food and drink options, low and no alcoholic beverage options, smoke and vape free events, support smart travel initiatives and provide sunshade and sunscreen.   |  |
|                        |  | On Track | <b>Smoke Free Events.</b> Events that took place in town centres, Vincent facilities and parks were all smoke-free events. Provided resources to event organisers on how to include smoke and alcohol-free event information on socials.   |  |
|                        |  |          | <b>Event Sponsorship.</b> Events with a strong focus on alcohol were no approved through Event Sponsorship process.  |  |
|                        | 18.3 - Incorporate public health principles into applications involving the sale and supply of alcohol.  | On Track | Liquor Licence Policy and Alcohol Management Policy to be reviewed in 2024/25 and to incorporate public health considerations.   |  |
|                        |  |          | Liquor Licence Objection. The City sent an objection to the Director of Liquor Licencing for   |  |

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| Table 5                    | Health Protection - Deliver evidence-ba   | ased health pr | otection services and programs for our community.   |
|----------------------------|---|----------------|---|
| Priority Area              | Deliverable   | Status         | What have we achieved?  a proposed Liquor Store. Used Public Health considerations to object to the store including the density, size, and location of a venue.   |
| Emergency<br>Management    | 19.1 - Lead the development of innovative approaches to care for the health and wellbeing of the community when responding to and recovering from emergencies | On Track       | Emergency Management Risk Workshops. Workshops held to assess hazards of rail crash, road crash, chemical spills, and heat waves. Evaluation of risks statements to be included in the City's risk register.  Internal Emergency Management exercises. Evacuation at City buildings including the Depot, Recreation Centre, Community Centre, Administration Building, and Beatty Park Leisure Centre.  AWARE grant training and Welfare Centre training through Western Central LEMC.  Development of Risk Management Matrixes.  Council adopted the Western Central Local Emergency Management Arrangements 2024. |
| Screening and Immunisation | 20.1 - Promote screening and immunisation campaigns to local residents around childhood immunisations, flu vaccination and screening (e.g. cervical cancer).  | On Track       | Social media promotion. Screening and immunisations campaigns promoted via City's social media channels throughout the year.  Tetanus and Hepatitis A and B vaccinations organised for relevant employees.  |

# 10 INFRASTRUCTURE & ENVIRONMENT

# 10.1 LOFTUS RECREATION CENTRE - REVIEW OF ANNUAL LEASE PAYMENTS

#### Attachments:

1. Belgravia Financial Statements - FY2020/21 to FY2022/23 - Confidential

#### **RECOMMENDATION:**

## That Council:

- 1. APPROVES a variation of lease with Belgravia Health & Leisure Group Pty Ltd (ACN 005 087 463) located at portion of Lot 501 (99) Loftus Street, Leederville as follows:
  - 1.1 Reduction of rent for FY2024/25 by 50% from 1 July 2024 to 30 June 2025 in the amount of \$94,143; and
  - 1.2 COVID-19 balance deferred rent repayments amounting to \$14,977.08 to be suspended until 30 June 2025; and
- 2. Subject to satisfactory negotiations carried out by the Chief Executive Officer, AUTHORISES the Mayor and CEO to execute the Deed of Variation of Lease in accordance with the Execution of Documents Policy.

#### PURPOSE OF REPORT:

For Council to consider reviewing the rent for FY24/25 and varying the lease with Belgravia Health & Leisure Group Pty Ltd (**Belgravia**) (ACN 005 087 463) in respect of the Loftus Recreation Centre.

# **DELEGATION:**

Delegation 2.2.18 - *Disposing of Property by Leases and Licences* of Council's adopted Register of Delegations, Authorisation and Appointments only applies to minor variations of Category 3 leases. Reduction of rent is not considered a minor variation.

# **BACKGROUND:**

## Lease and Contract

Belgravia leases part of the Loftus Recreation Centre at Lot 501 (99) Loftus Street, Leederville pursuant to a Lease (**Lease**) between Belgravia and the City. At the same time the Lease was entered into, the City and Belgravia executed a Deed of Contract (**Contract**). The Contract runs concurrently with the Lease and governs the operation and management of the Loftus Recreation Centre by Belgravia.

The Loftus Recreation Centre provides multi-court sports and fitness programs to the Vincent community.

The Lease and Contract with Belgravia commenced on 1 January 2007. Pursuant to the terms of the Contract, Belgravia would manage Loftus Recreation Centre following the redevelopment of the sports facility initially for 10 years plus another 10 years. At its Ordinary Council Meeting on <a href="26 July 2022">26 July 2022</a>, Council approved an extension to Belgravia of the Lease and Contract until 31 December 2027.

The Contract includes a profit share arrangement and a loan repayment provision relating to the repayment by Belgravia of the City's \$3 million loan which funded the redevelopment of the Loftus Recreation Centre. Pursuant to the Contract, Belgravia is required to make loan repayments to the City and the City is required to use the loan repayments to pay off the principal and interest owing by the City under the loan.

## Financial assistance

During the COVID-19 period, on <u>30 June 2020</u>, the COVID-19 Relief and Recovery Committee approved a deferral of Belgravia's obligations to pay 27 per cent of rent, variable outgoings, sinking fund contributions and loan repayments for the period between 1 April 2020 and 31 July 2020. The total deferred amount was \$64,900.72. Repayment of this deferred amount commenced on 1 September 2023 and is continuing to be serviced until 31 December 2027.

On <u>26 July 2022</u>, Council also approved to reduce the annual Rent by an amount equal to 50% of the annual land tax liability on the Lease. The reduction in rent for the FY2022-23 was approximately \$26,000.

On 30 July 2024, Administration presented at Council Workshop the financial sustainability of Belgravia and their request for a rent reduction and Covid-19 deferred repayment.

# Current payments to the City

The table below shows that the current annual payments by Belgravia amount to approximately \$660,000 under the Lease and Contract depending on Outgoings which is a variable fee.

|                                  | Monthly (August 2024) | Annual        |
|----------------------------------|-----------------------|---------------|
| Rent (lease fee)                 | \$15,690.49           | \$188,285.88  |
| Covid deferred payments          | \$ 1,248.09           | \$ 14,977.08  |
| Contribution to Reserve Fund     | \$ 6,418.85           | \$ 77,026.20  |
| Outgoings (variable fee)         | \$ 8,710.55           | \$ 104,526.60 |
| Loan Servicing                   | \$23,332.00           | \$279,984.00  |
| TOTAL Monthly payments (inc GST) | \$55,399.98           | \$664,799.76  |

# **DETAILS:**

## Request by Belgravia

In May 2024, the WA State Manager for Belgravia met with the City to discuss the ongoing financial challenges at Loftus Recreation Centre. He indicated that since the period Pre-Covid they had observed a consistent downward trend (except for the COVID-19 pandemic when Jobkeeper payments were received) of the venue's financial performance, which is now not sustainable for Belgravia.

Belgravia has provided their audited financial statement showing the increasing losses since the FY2020/21 financial year. The audited financial information is included at **Confidential Attachment 1**.

Belgravia proposed a waiver of the monthly rent and suspension of the Covid deferred rent repayments to allow them to reduce their annual deficit to less than \$100K for the remainder of the Lease and Contract term.

# Administration's proposal and further action

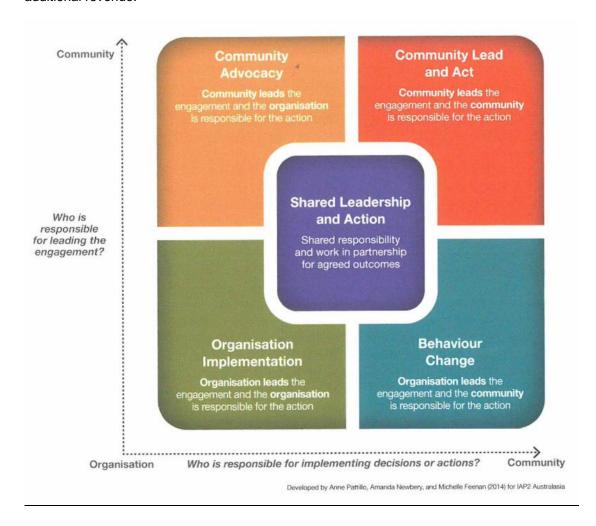
Administration attended a site visit with Belgravia to understand their financial challenges and the actions and steps they had taken to address them. These steps included closure of the creche, reduction of staff, removal of underperforming group fitness classes and utilising the Loftus Centre Reserve Fund for other facility enhancements.

Council approved the use of the Loftus Recreation Centre Reserve Fund at the Mid-Year Budget Review FY2023/24 to make several enhancements to the facility. These improvements included the purchase of Pilates machines, refurbishment of an area for Pilates classes, upgrade of gym cardio equipment and improvements to the gym layout. These upgrades are expected to enhance the facility's appeal and marketability, potentially increasing patronage and revenue to Belgravia. The new Pilates area was opened in September 2024.

Given the actions undertaken by Belgravia, Administration is recommending that Council considers a 50% reduction of the rent for FY2024/25 with a review 3 months before the financial year end. During the review, Administration would assess if the proposed financial assistance coupled with the enhancements to the Loftus Recreation Centre has improved Belgravia's financial position and their ability to resume payment of full rent and deferred rent repayments. If approved by Council, the reduction in revenue for FY2024/25 will be adjusted in the Mid-Year Budget Review FY2024/25.

## CONSULTATION/ADVERTISING:

Administration's consultation with Belgravia has resulted in the City making some enhancements to the facility at Loftus Recreation Centre, which is aimed at increasing Belgravia's membership and generating additional revenue.



# **Organisation Implementation**

Organisations lead engagement and seek input, shape the policies, projects and services for which they are responsible. This is a familiar and traditional approach to policy development, project management and service delivery.

**Tension:** People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

# LEGAL/POLICY:

Belgravia is a Category 3 tenant under the Property Management Framework. Delegation 2.2.18 of the City's Delegated Authority Register does not extend to variation of lease (except for minor variations) under Category 3 which require a specific resolution of Council.

#### **RISK MANAGEMENT IMPLICATIONS:**

Low: It is low risk for Council to reduce the rent and defer payment of the COVID-19 balance rent repayments as the rent received would still cover the outgoings for the facility and the required loan repayments.

| RISK CATEGORY                          | RISK APPETITE / TOLERANCE<br>STATEMENT  | DESCRIPTOR /CLARIFICATION   |
|--|---|---|
| Financially Volatile Decisions         | The City has a <i>low appetite</i> for risk in decision making that impacts financial volatility and sustainability   | These are for those decisions not specifically considered below: Based on risk consequence criteria - Risk of loss more than \$100,000 (0.035% - 0.17% of operating budget) |
| Decisions causing<br>Budget Deficiency | The City has a <i>low tolerance</i> for decisions or actions that result in material deficiency in achievement of budgeted: Surplus Balance sheet ratios Profit and loss ratios Rate of return on investments | Based on risk consequence criteria - Risk of loss or missing budget more than \$100,000 (0.035% - 0.17% of operating budget)  |

## **STRATEGIC IMPLICATIONS:**

This is in keeping with the City's Strategic Community Plan 2022-2032:

## Connected and Healthy Community

Our community facilities and spaces are well known and well used.

## **Thriving Places**

Efficiently managed and maintained City assets in the public realm.

## Innovative and Accountable

We deliver our services, projects and programs in the most inclusive, efficient, effective and sustainable way possible.

#### **SUSTAINABILITY IMPLICATIONS:**

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024.* 

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

# **PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's Public Health Plan 2020-2025:

Increased mental health and wellbeing

# FINANCIAL/BUDGET IMPLICATIONS:

A reduction in revenue for FY2024/25 totalling \$109,120.02 being:

- a) 50% reduction in the 2024/25 rent of \$94,142.94; and
- b) COVID-19 balance deferred rent repayments of \$14,977.08.

# **COMMENTS:**

The recent addition of Pilates and renewal of several key pieces of gym equipment along with future plans for fitness class changes should allow Belgravia to affect positive changes in the operations of the Loftus Recreation Centre. The ongoing popularity of Beatty Park Leisure Centre makes it difficult to manage two large facilities in such close proximity especially as Loftus Recreation Centre has not had the same capital investment as Beatty Park.

Options for the future use of Loftus Recreation Centre will be considered in detail before the end of the current lease in 2027.

# 11 COMMUNITY & BUSINESS SERVICES

# 11.1 FINANCIAL STATEMENTS AS AT 31 AUGUST 2024

# Attachments: 1. Financial Statements as at 31 August 2024 1

## **RECOMMENDATION:**

That Council RECEIVES the Financial Statements for the month ended 31 August 2024 as shown in Attachment 1.

## **PURPOSE OF REPORT:**

To present the statement of financial activity for the period ended 31 August 2024.

#### **DELEGATION:**

Regulation 34 (4) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, which is to be presented to Council within 2 months after the end of the relevant month.

## **BACKGROUND:**

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity including the sources and applications of funds, as compared to the budget.

# **DETAILS:**

The following documents, included as **Attachment 1**, comprise the statement of financial activity for the period ended **31 July 2024**:

| Note | Description  | Page  |
|------|--|-------|
| 1.   | Statement of Financial Activity by Nature or Type Report               | 1     |
| 2.   | Net Current Funding Position   | 2     |
| 3.   | Statement of Financial Position  | 3     |
| 4.   | Summary of Income and Expenditure by Service Areas                     | 4-6   |
| 5.   | Capital Expenditure including Funding graph and Capital Works Schedule | 7-12  |
| 6.   | Cash Backed Reserves   | 13    |
| 7.   | Receivables: Rates and Other Debtors                                   | 14    |
| 8.   | Beatty Park Leisure Centre Financial Position                          | 15-16 |

# **Explanation of Material Variances**

The materiality thresholds used for reporting variances are 10% and \$20,000, respectively. This means that variances will be analysed and separately reported when they are more than 10% (+/-) of the year-to-date budget and where that variance exceeds \$20,000 (+/-). This threshold was adopted by Council as part of the budget adoption for 2023/2024 and is used in the preparation of the statements of financial activity when highlighting material variance in accordance with *Financial Management Regulation 34(1) (d)*.

In accordance with the above, all material variances as at 31 August 2024 have been detailed in the variance comments report in **Attachment 1**.

Comments on the Statement of Financial Activity by Nature or Type (as at Attachment 1).

**Revenue by Nature or Type** (on page 1) is tracking higher than the YTD budgeted revenue by \$563,452 (1.1%). The following items materially contributed to this position:

- A favourable variance of \$566,886 in Fees and Charges mostly due to timing variances in:
  - \$203,253 favourable ranger services parking and infringement revenue,
  - \$137,249 favourable Beatty park enrolment fees and membership fees,
  - o \$96,552 favourable waste management fees,
  - \$65,179 favourable swimming pool inspection fees,
  - \$52,414 favourable building leases and rentals, and:
  - \$42,534 favourable development application fees.
- An unfavourable timing variance in Operating grants, subsidies, and contributions of \$255,183.
- A favourable variance in Interest earnings of \$123,572 mostly due to timing variances.
- A favourable variance of \$93,107 in other revenue mostly due to a reimbursement of GST from sale of land at Catalina Regional Council.

**Expenditure by Nature or Type** (on page 1) is favourable, attributed by an under-spend of \$3,582,459 (30.6%). The following items materially contributed to this position:

- \$2,187,108 favourable Depreciation expense due to timing variances.
- \$1,021,984 favourable Materials and Contracts mainly due to timing variances.
- \$214,068 favourable Employee related costs mostly due to timing variances.
- \$183,501 favourable Utility charges due to timing variances.
- \$50,959 favourable interest expense due to timing variances.
- \$74,797 unfavourable other expenses mostly due to timing variances.

# **Surplus Position**

The surplus position brought forward to 2024/25 is \$7,927,084 compared to the adopted budget amount of \$4,689,661. The actual opening surplus figure will be adjusted after the year audit has been finalised in December 2024.

The favourable opening surplus position also includes a higher brought forward payment of \$1,294,204 in Federal Grant Funding. An adjustment will be required at Mid-Year Budget Review 2024/25 to reduce the budgeted grant revenue in lieu of the higher brought forward payment and account for capital carry forward amounts.

# **Content of Statement of Financial Activity**

An explanation of each report in the Statement of Financial Activity (**Attachment 1**), along with some commentary, is below:

- 1. <u>Statement of Financial Activity by Nature or Type Report (Note 1 Page 1)</u>
  This statement of financial activity shows revenue and expenditure classified by Nature or Type.
- 2. Net Current Funding Position (Note 2 Page 2)

'Net current assets' is the difference between the current assets and current liabilities, less committed and restricted assets.

3. <u>Statement of Financial Position (Note 3 Page 3)</u>

This statement of financial position shows the new current position and the total equity of the City.

4. Summary of Income and Expenditure by Service Areas (Note 4 Page 4-6)

This statement shows a summary of operating revenue and expenditure by service unit including variance commentary.

5. Capital Expenditure and Funding Summary (Note 5 Page 7-12)

The full capital works program is listed in detail in Note 5 in **Attachment 1**. The attachment includes a summary of the year-to-date expenditure of each asset category and the funding source associated to the delivery of capital works.

# 6. Cash Backed Reserves (Note 6 Page 13)

The cash backed reserves schedule provides a detailed summary of the movements in the reserve portfolio, including transfers to and from the reserve. The balance as at 31 August 2024 is \$24,561,370.

# 7. Receivables: Rating Information (Note 7 Page 14)

The notices for rates and charges levied for 2024/25 were issued on 25 August 2024. *The Local Government Act 1995* provides for ratepayers to pay rates by four instalments. The due dates for each instalment are:

|                   | Due Date        |
|-------------------|-----------------|
| First Instalment  | 30 August 2024  |
| Second Instalment | 1 November 2024 |
| Third Instalment  | 3 January 2025  |
| Fourth Instalment | 7 March 2025    |

The outstanding rates debtors balance at 31 August 2024 was \$25,940,143, excluding deferred rates of \$172,457. The outstanding rates percentage at 31 August 2024 was 49.71% compared to 58.37% for the same period last year.

# 8. Receivables: Other Debtors (Note 7 Page 14)

Total trade and other receivables at 31 August 2024 were \$3,710,074. Below is a summary of the significant items with an outstanding balance over 90 days:

- \$817,255 relates to unpaid infringements (plus costs) over 90 days. Infringements that remain unpaid for more than two months are referred to the Fines Enforcement Registry (FER), which then collects the outstanding balance on behalf of the City for a fee.
- \$170,762 relates to cash-in-lieu of car parking debtors. In accordance with the *City's Policy* 7.7.1 Non-residential parking, Administration has entered into special payment arrangements with long outstanding cash in lieu parking debtors to enable them to pay their debt over a fixed term of five years.

# 9. <u>Beatty Park Leisure Centre – Financial Position report (Note 8 Page 15-16)</u>

As at 31 August 2024, the Centre's net surplus position was \$445,389 compared to the year to date budget of \$157,365.

## **CONSULTATION/ADVERTISING:**

Not applicable.

# LEGAL/POLICY:

Section 6.4 of the Local Government Act 1995 requires a local government to prepare an annual financial report for the preceding year and other financial reports as prescribed.

Regulation 34 (1) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, reporting on the source and application of funds as set out in the adopted annual budget.

A statement of financial activity and any accompanying documents are to be presented at an Ordinary Meeting of the Council within two months after the end of the month to which the statement relates. Section 6.8 of the Local Government Act 1995 specifies that a local government is not to incur expenditure from its Municipal Fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority decision of Council.

#### **RISK MANAGEMENT IMPLICATIONS:**

**Low:** Provision of monthly financial reports to Council fulfils relevant statutory requirements and is consistent with good financial governance.

# **STRATEGIC IMPLICATIONS:**

Reporting on the City's financial position is aligned with the City's Strategic Community Plan 2022-2032:

# **Innovative and Accountable**

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals.

Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

# **SUSTAINABILITY IMPLICATIONS:**

Expenditure within this report facilitates various projects, programs, services and initiatives that contribute to protecting/enhancing the City's built and natural environment and to improving resource efficiency.

# **PUBLIC HEALTH IMPLICATIONS:**

Expenditure within this report facilitates various projects, programs and services that contribute to the priority health outcomes within the City's *Public Health Plan 2020-2025*.

# FINANCIAL/BUDGET IMPLICATIONS:

As contained in this report.

CITY OF VINCENT NOTE 1 - STATEMENT OF FINANCIAL ACTIVITY BY NATURE OR TYPE FOR THE PERIOD ENDED 31 AUGUST 2024



|   | Note | Original Budget | YTD<br>Budget                           | YTD<br>Actual    | YTD<br>Variance | YTD<br>Variance |
|---|------|-----------------|---|------------------|-----------------|-----------------|
|   |      | 2024/25<br>\$   | 31/08/2024<br>\$                        | 31/08/2024<br>\$ | \$              | 0/              |
| Opening Funding Surplus(Deficit)                  |      | ۶<br>4,689,661  | 4.689.661                               | ۶<br>7,927,084   | 3,237,423       | %<br>69.0%      |
|   |      | .,,             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1,021,021        | -,,             |                 |
| Revenue from operating activities                 |      |                 |   |                  |                 |                 |
| Rates   |      | 44,452,032      | 44,182,032                              | 44,217,102       | 35,070          | 0.1%            |
| Operating Grants, Subsidies and Contributions     |      | 1,693,715       | 282,290                                 | 27,107           | (255,183)       | -90.4%          |
| Fees and Charges                                  |      | 24,628,387      | 4,181,414                               | 4,748,300        | 566,886         | 13.6%           |
| Interest Earnings                                 |      | 2,080,000       | 446,664                                 | 570,236          | 123,572         | 27.7%           |
| Other Revenue                                     |      | 1,332,126       | 212,779                                 | 305,886          | 93,107          | 43.89           |
| Profit on Disposal of Assets                      |      | 4,201,752       | 1,250,000                               | 1,250,000        | 0               | 0.0%            |
|   |      | 78,388,012      | 50,555,179                              | 51,118,631       | 563,452         | 1.19            |
| Expenditure from operating activities             |      |                 |   |                  |                 |                 |
| Employee Costs                                    |      | (33,656,433)    | (5,119,942)                             | (4,905,874)      | 214,068         | -4.2%           |
| Materials and Contracts                           |      | (24,802,697)    | (3,810,983)                             | (2,788,999)      | 1,021,984       | -26.8%          |
| Utility Charges                                   |      | (1,968,786)     | (328,148)                               | (144,647)        | 183,501         | -55.9%          |
| Depreciation on Non-Current Assets                |      | (13,122,588)    | (2,187,108)                             | 0                | 2,187,108       | -100.09         |
| Interest Expenses                                 |      | (378,943)       | (84,190)                                | (33,595)         | 50,595          | -60.1%          |
| Insurance Expenses                                |      | (801,318)       | (133,554)                               | (133,554)        | 0               | 0.0%            |
| Other Expenditure                                 |      | (881,243)       | (58,778)                                | (133,575)        | (74,797)        | 127.3%          |
| Loss on Disposal of Assets                        |      | (13,043)        | (11,722,703)                            | (8,140,244)      | 3,582,459       | -30.6%          |
| Operating activities excluded from budget         |      | (75,625,051)    | (11,722,703)                            | (6,140,244)      | 3,362,439       | -30.67          |
| Add Deferred Rates Adjustment                     |      | 0               | 0                                       | 224,576          | 224,576         | 0.0%            |
| Add Back Depreciation                             |      | 13,122,588      | 2,187,108                               | 0                | (2,187,108)     | -100.0%         |
| Adjust (Profit)Loss on Asset Disposal             |      | (4,188,709)     | (1,250,000)                             | (1,250,000)      | 0               | 0.0%            |
|   |      | 8,933,879       | 937,108                                 | (1,025,424)      | (1,962,532)     | -209.4%         |
| Amount attributable to operating activities       |      | 11,696,840      | 39,769,584                              | 41,952,963       | 2,183,379       | 5.5%            |
| Investing Activities                              |      |                 |   |                  |                 |                 |
| Non-operating Grants, Subsidies and Contributions |      | 4,552,261       | 0                                       | 28,144           | 28,144          | 0.0%            |
| Purchase Property, Plant and Equipment            | 4    | (9,197,061)     | (1,082,000)                             | (1,011,214)      | 70,786          | -6.5%           |
| Purchase Infrastructure Assets                    | 4    | (10,935,546)    | (522,000)                               | (592,290)        | (70,290)        | 13.5%           |
| Proceeds from Joint Venture Operations            |      | 3,750,000       | 1,250,000                               | 1,250,000        | 0               | 0.0%            |
| Proceeds from Disposal of Assets                  |      | 552,350         | 0                                       | 77,266           | 77,266          | 0.0%            |
| Amount attributable to investing activities       |      | (11,277,996)    | (354,000)                               | (248,094)        | 105,906         | -29.9%          |
| Financing Activities                              |      |                 |   |                  |                 |                 |
| Principal elements of finance lease payments      |      | (264,318)       | (49,176)                                | (49,176)         | 0               | 0.0%            |
| Repayment of Loans                                |      | (1,498,010)     | (514,954)                               | (514,955)        | (1)             | 0.0%            |
| Transfer to Reserves                              | 5    | (6,179,099)     | (1,898,182)                             | (1,911,830)      | (13,648)        | 0.07            |
| Transfer from Reserves                            | 5    | 2,982,397       | 200,137                                 | 214,898          | 14,761          | 7.49            |
| Amount attributable to financing activities       | J    | (4,959,030)     | (2,262,175)                             | (2,261,063)      | 1,112           | 0.0%            |
| Clasina Fundina Cumhus/Defisit)                   |      | 440.475         | 44 042 070                              | 47.070.000       | F F07 040       | 40.00           |
| Closing Funding Surplus(Deficit)                  |      | 149,475         | 41,843,070                              | 47,370,889       | 5,527,819       | 13.2%           |

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# CITY OF VINCENT NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY NOTE 2 - NET CURRENT FUNDING POSITION FOR THE PERIOD ENDED 31 AUGUST 2024

|   | Note | YTD Actual   | PY Actual    |
|---|------|--------------|--------------|
|   |      | 31/08/2024   | 31/08/2023   |
|   |      | \$           | \$           |
| Current Assets  |      |              |              |
| Cash Unrestricted   |      | 33,877,534   | 29,931,104   |
| Cash Restricted   |      | 24,561,370   | 19,084,397   |
| Receivables - Rates   | 6    | 25,940,143   | 28,719,764   |
| Receivables - Other   | 6    | 3,710,074    | 4,382,357    |
| Inventories   |      | 1,387,319    | 1,425,099    |
|   | _    | 89,476,440   | 83,542,722   |
| Less: Current Liabilities                                   |      |              |              |
| Payables  |      | (14,284,870) | (14,537,113) |
| Provisions - employee                                       |      | (5,518,882)  | (5,770,774)  |
|   | _    | (19,803,752) | (20,307,888) |
| Unadjusted Net Current Assets                               |      | 69,672,688   | 63,234,834   |
| Adjustments and exclusions permitted by FM Reg 32           |      |              |              |
| Less: Reserves - restricted cash                            | 5    | (24,561,370) | (19,084,397) |
| Less: Land held for sale                                    |      | (1,101,531)  | (1,251,293)  |
| Add: Current portion of long term borrowings                |      | 1,511,088    | 1,521,873    |
| Add: Infringement Debtors transferred to non current asset  |      | 1,625,260    | 1,293,417    |
| Add: Current portion of long term finance lease liabilities |      | 266,740      | 0            |
|   | _    | (22,301,799) | (17,461,194) |
| Adjusted Net Current Assets                                 | _    | 47,370,889   | 45,773,640   |

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# CITY OF VINCENT NOTE 3 - STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 AUGUST 2024

|                               | Note | YTD Actual       | PY Actual        |
|-------------------------------|------|------------------|------------------|
|                               |      | 31/08/2024<br>\$ | 30/06/2024<br>\$ |
| Current Assets                |      | Ψ                | Ψ                |
| Cash Unrestricted             |      | 33,877,534       | 15,812,924       |
| Cash Restricted               |      | 24,561,370       | 22,864,438       |
| Receivables - Rates           | 6    | 25,940,143       | 1,345,454        |
| Receivables - Other           | 6    | 3,710,074        | 3,999,440        |
| Inventories                   |      | 1,387,319        | 1,402,537        |
| Total Current Assets          | _    | 89,476,440       | 45,424,793       |
| Non-Current Assets            |      |                  |                  |
| Receivables - Rates           |      | 192,732          | 208,654          |
| Receivables - Other           |      | 1,364,454        | 1,364,454        |
| Inventories                   |      | 83,972           | 41,986           |
| Investment in associate       |      | 14,962,895       | 14,962,895       |
| Property, plant and equipment |      | 251,459,389      | 250,657,162      |
| Infrastructure                |      | 149,717,744      | 149,308,446      |
| Right of use assets           |      | 644,136          | 644,136          |
| Intangible assets             |      | 145              | 145              |
| Total Non-Current Assets      | _    | 418,425,467      | 417,187,878      |
| Total Assets                  | _    | 507,901,907      | 462,612,671      |
| Current Liabilities           |      |                  |                  |
| Payables                      |      | (14,284,870)     | (11,489,328)     |
| Provisions - employee         | _    | (5,518,882)      | (5,388,014)      |
| Total Current Liabilities     | _    | (19,803,752)     | (16,877,342)     |
| Non-Current Liabilities       |      |                  |                  |
| Borrowings                    |      | (8,521,165)      | (9,100,796)      |
| Employee related provisions   | _    | (541,428)        | (541,428)        |
| Total Non-Current Liabilities |      | (9,062,593)      | (9,642,224)      |
| Total Liabilities             | _    | (28,866,345)     | (26,519,566)     |
| Net Assets                    | _    | 479,035,563      | 436,093,105      |
| Equity                        |      |                  |                  |
| Retained Surplus              |      | (153,715,988)    | (112,470,462)    |
| Reserve Accounts              |      | (24,561,370)     | (22,864,438)     |
| Revaluation Surplus           |      | (300,758,205)    | (300,758,205)    |
| Total Equity                  | _    | (479,035,563)    | (436,093,105)    |

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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024

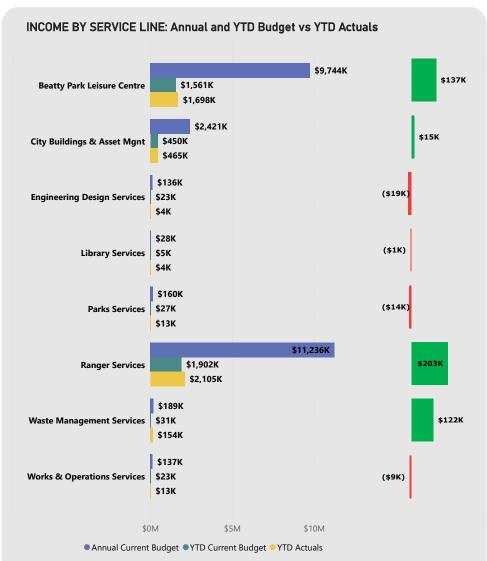
# **CITY OF VINCENT**

# **NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE**

**INFRASTRUCTURE AND ENVIRONMENT DIRECTORATE** 

**AS AT 31 AUGUST 2024** 







# KEY VARIANCE COMMENTARY (\$20,000 and 10%)

#### <u>lateria Cantina</u>

#### **Beatty Park Leisure Centre**

\$137k favourable income mostly due to timing variances in enrolment \$127k and admission fees \$18k. \$398k favourable expenditure mostly due to timing variances in depreciation \$282k, utilities \$67k and materials and contracts \$58k.

## City Buildings & Asset Management

\$995k favourable expenditure mostly due to timing variances in depreciation \$734k, materials and contracts \$208k and utilities \$34k.

#### **Engineering Design Services**

\$53k favourable expenditure due to timing variances in utilities of \$68k, depreciation in \$33k and materials and contracts \$28k. This is partially offset by an unfavourable timing variance in employee cost \$68k.

#### **Library Services**

\$27k unfavourable expenditure mostly due to timing variances in employee costs of \$27k.

#### Parks Services

\$490k favourable expenditure mostly due to timing variances in materials and contracts \$226k, depreciation \$208k and employee costs \$177k, partially offset by unfavourable variance in maintenance costs \$130k.

#### Ranger Services

 $203\mbox{k}$  favourable income mainly due to parking and infringement revenue.

\$143k unfavourable expenditure mainly due to timing variances in materials and contracts \$337k, partially offset by a favourable variance in other expenditure \$111k and depreciation \$62k.

# Waste Management Services

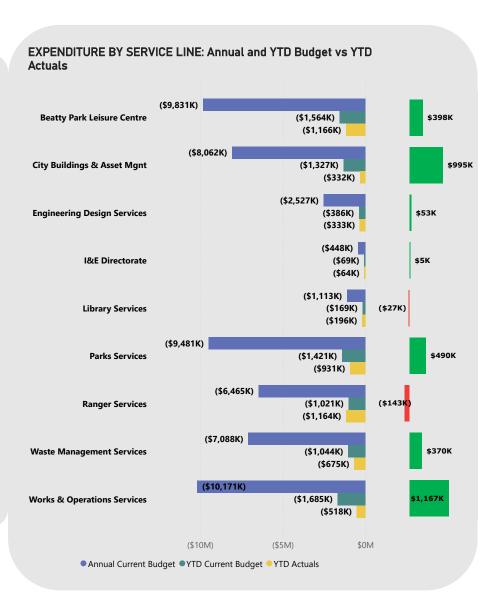
\$122k favourable income variance due to timing variancess in fees and charges of \$96k and other revenue of \$26k.

\$370k favourable expenditure mostly due to timing variance in materials and contracts of \$251k and employee costs \$96k

# Works & Operations Services

\$1,167k favourable expenditure mostly due to timing variances in depreciation \$866k, materials and contracts \$180k and employee costs \$132k.





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ORDINARY COUNCIL MEETING AGENDA **22 OCTOBER 2024** 

# **CITY OF VINCENT**

# **NOTE 4 - SUMMARY OF INCOME AND EXPENDITURE**

INCOME BY SERVICE LINE: Annual and YTD Budget vs YTD Actuals

\$5K

\$0K

\$1K

\$1K

\$0K

\$80K

\$13K

\$7K

\$108K

\$18K

\$29K

\$16K

\$3K

\$4K

\$571K

\$517K

\$0M

\$3,463K

\$20M

● Annual Current Budget ● YTD Current Budget ● YTD Actuals

Finance Services \$0K

**Human Resources** 

**Rates Services** 

**Record Management** 

TPC, MRC, Insurance and Other

**Loftus Community Centre** 

# **COMMUNITY & BUSINESS SERVICES DIRECTORATE**

# **OFFICE OF THE CEO**

**AS AT 31 AUGUST 2024** 



\$1K

\$0K

(\$6K)

(\$15K)

\$1K

\$45,172K

\$44,475K

\$44,460K

\$40M



# **KEY VARIANCE COMMENTARY** (\$20,000 and 10%)

# **Community Development**

\$98k unfavourable expenditure due to timing variances in donation payments \$76k.

#### Finance Services

\$24k favourable expenditure mainly due to lower employee costs.

\$43k favourable expenditure due to timing variances in materials and contracts \$17k and employee costs

#### Information Communication and Technology

\$329k favourable expenditure mainly due to timing variances in software licenses \$251k.

# Marketing and Communications

\$79k unfavourable expenditure main due to timing variance in materials and contracts.

#### Rates Services

\$29k unfavourable expenditure mainly due to timing variances in employee costs \$21k.

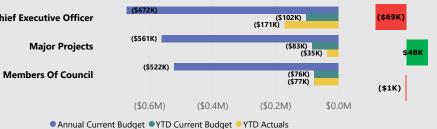
#### TPC. MRC. Insurance and Other

\$54k unfavourable income mostly due to timing variances in financial assistance grants \$233k, partially offset by favourable variances in reimbursements \$108k and interest revenue \$72k.

\$69k unfavourable expenditure mainly due to timing variances in materials and contracts \$46k and employee costs \$28k.

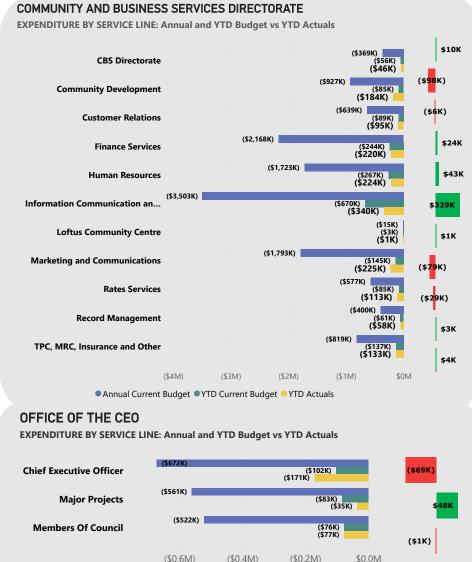
\$48k favourable expenditure mainly due to timing variances in materials and contracts \$27k and employee







CITY OF VINCENT



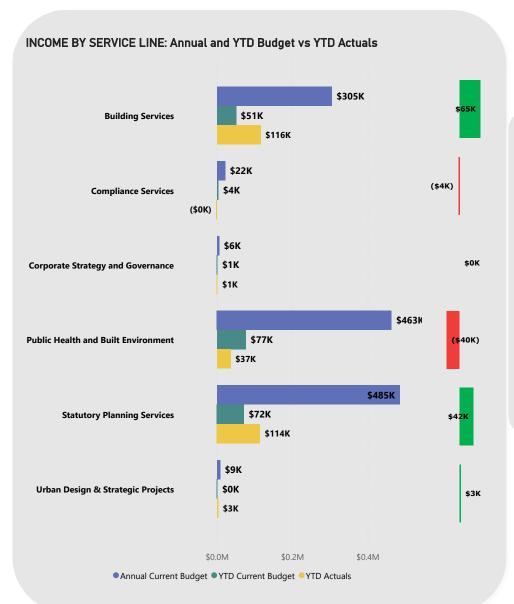
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**ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024** 

# **CITY OF VINCENT**









# **KEY VARIANCE COMMENTARY** (\$20,000 and 10%)

#### **Building Services**

\$65k favourable income due to timing variance in fees and charges \$66k.

# \$28k favourable expenditure mainly due to timing variance in employee costs.

# Public Health and Built Environment

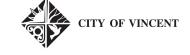
\$40k unfavourable income mainly due to timing variance in fees and charges. \$38k favourable expenditure due to timing variances in materials and contracts \$36k.

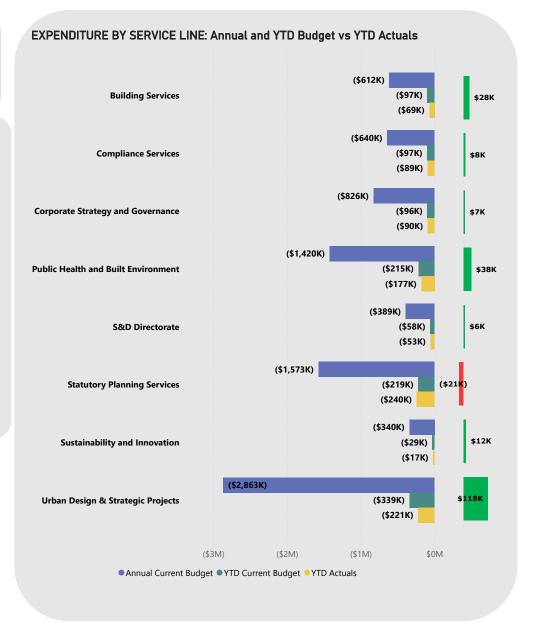
#### Statutory Planning Services

\$42k favourable income mainly due to timing variances in Development application fees \$33k. \$21k unfavourable expenditure timing variance in employee costs \$15k.

#### Urban Design & Strategic Projects

\$118k favourable expenditure mostly due to timing variance in materials and contracts \$59k and employee cost \$51k.

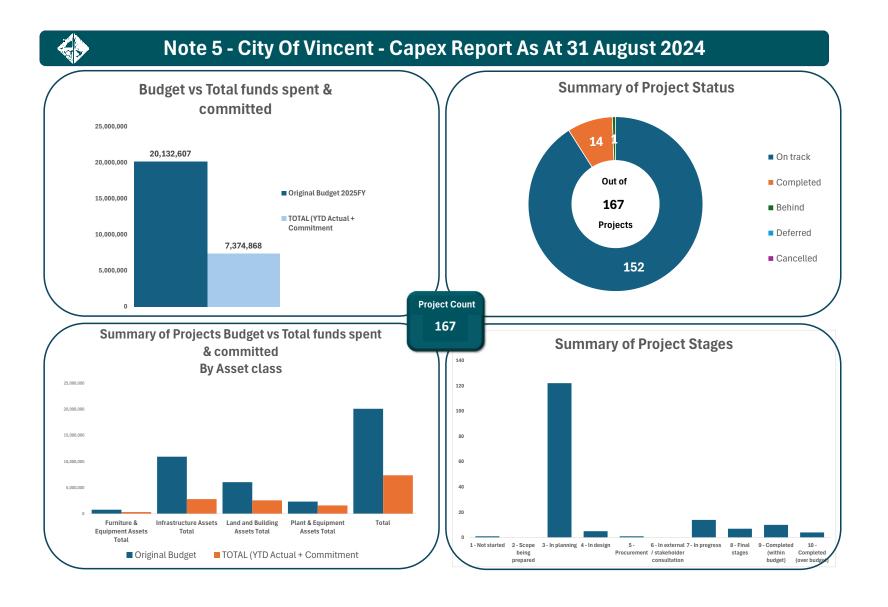




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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024



ORDINARY COUNCIL MEETING AGENDA

CITY OF VINCENT NOTE 5 - CAPITAL WORKS SCHEDULE 2024/25 AS AT 31 AUGUST 2024

|  | Original Budget |            |            |              |            | TOTAL (YTD<br>Actual + |            |                     |   |
|--|-----------------|------------|------------|--------------|------------|------------------------|------------|---------------------|---|
| WO Name  | 2025FY          | YTD Budget | YTD Actual | YTD Variance | Commitment | Commitment             | Status     | Stage               | Commentary                                    |
| Land and Building Assets   |                 | •          |            |              |            |                        |            |                     | ·   |
| Air Conditioning & HVAC Renewal  |                 |            |            |              |            |                        |            |                     |   |
| Air Conditioning & HVAC Renewal - Admin  | 484,000         | -          | -          | -            | -          |                        | On track   | 3 - In planning     | Design phase.                                 |
| Air Con & HVAC Renew - Miscellaneous   | 91,570          | 50,000     | 50,900     | (900)        | 27,527     | 78,427                 | On track   | 3 - In planning     | Design phase.                                 |
| Air Con/HVAC Renew - Mt Hawthorn Comm Centre (Leased)                          | 100,000         | -          | -          | -            | -          |                        | On track   | 3 - In planning     | Design phase.                                 |
| Leederville Oval - HVAC Renewal - East Perth Function Room                     | 120,000         | =          | -          | =            | 11,200     | 11,200                 | On track   | 3 - In planning     | Design phase.                                 |
| Public Toilet Renewal Program  |                 |            |            |              |            |                        |            |                     |   |
| Britannia Road Pavilion Toilets - Roof Resheeting                              | 70,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     | Obtaining quotations.                         |
| BPLC - Construction of Indoor Changerooms                                      |                 |            |            |              |            |                        |            |                     |   |
| BPLC – Construc & Fit Out Indoor Pool Changerooms                              | 742,352         | 250,000    | 177,779    | 72,221       | 606,947    | 784,726                | On track   | 7 - In progress     | Works ongoing                                 |
|  |                 |            | ,          | ,            | ,          |                        |            |                     |   |
| Litis Stadium changeroom redevelopment<br>Infrastructure Works - Litis Stadium | 1,900,000       | 350,000    | 335,947    | 14,053       | 589,721    | 925,668                | On track   | 3 - In planning     | On track                                      |
| Floreat Athena Clubrooom Refurbishment - Litis Stadium                         |                 |            |            | 5,778        | 206,550    | 220,772                |            |                     |   |
| Floreat Athena Clubrocom Returbishment - Lius Stadium                          | 221,653         | 20,000     | 14,222     | 5,778        | 206,550    | 220,772                | On track   | 3 - In planning     | Toilet refurbishment commenced.               |
| Beatty Park Leisure Centre - Facilities Infrastruc                             |                 |            |            |              |            | _                      |            |                     |   |
| BPLC - Facilities Infrastructure Renewal                                       | 250,000         | 75,000     | 72,299     | 2,701        | 136,584    | 208,883                | On track   | 3 - In planning     | Asbestos remediation scope has been prepared. |
| BPLC - Pool Tiling Works   | 6,848           | -          | -          | -            | 29,409     | 29,409                 | On track   | 3 - In planning     |   |
| BPLC - Eastern Side Grandstand - Water Ingress                                 | 350,000         | -          | -          | -            | -          | -                      | On track   | 3 - In planning     | Asbestos remediation scope has been prepared. |
| Miscellaneous Asset Renewal (City Buildings)                                   |                 |            |            |              |            |                        |            |                     |   |
| Misc Asset Renewal - City buildings  | 100,000         | -          | -          | -            | -          | -                      | On track   | 3 - In planning     |   |
| Loftus - Gymnastics WA - Renew Fans and Ventilation                            | 100,000         | -          | -          | -            | -          | -                      | On track   | 3 - In planning     |   |
| Forrest Park Croquet - Kitchen Renewal   | 15,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     | Design phase                                  |
| City Buildings Painting Renewal  | 30,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     |   |
| Land and Building Asset Renewal Projects                                       |                 |            |            |              |            |                        |            |                     |   |
| DLGSC - Lighting Renewal   | 243.302         | -          | _          | -            | 948        | 948                    | On track   | 3 - In planning     | Design review                                 |
| Lease Property Non Scheduled Renewal   | 101,500         | -          | -          | -            | 20,051     | 20,051                 | On track   | 3 - In planning     | 9   |
| Library Renewals - Upgrades to Accessibility                                   | 85,000          | -          | _          | -            |            |                        | On track   | 3 - In planning     | Scoping is underway                           |
| Gym roof repairs (Leased Belgravia)  | 60,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     | 3 ,   |
| Lift Renewal - Administration & Civic Centre                                   | 240,000         | 110,000    | 114,487    | (4,487)      | 131,210    | 245,697                | On track   | 3 - In planning     | Contractors engaged.                          |
| Leederville Oval - Misc Buildings Renewal                                      | 12,436          | _          |            |              | 12,436     | 12,436                 | On track   | 3 - In planning     | Retention money to be paid this FY.           |
| Administration Centre Stage 1 - Accessibility (2024)                           | 12,100          |            |            |              | 12,100     | 12,100                 | OII tidost | o in planning       | recention money to be paid that 1.            |
| Stage 2 - Customer Service and Foyer Renewal (2025)                            | 300,000         | _          | 2.100      | (2,100)      | 13.898     | 15.998                 | On track   | 3 - In planning     | Tender to be advertised.                      |
| Loftus - Gymnastics WA - Roof Renewal  | 100,000         | _          | 2,100      | (2,100)      | .0,000     | 10,000                 | On track   | 3 - In planning     | Toridor to be devertised.                     |
| Mt Hawthorn Com Centre - Roof Renewal  | 200,000         | -          | _          | -            | _          |                        | On track   | 3 - In planning     |   |
| DLGSC - Renew balcony tiling and waterproofing                                 | 35,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     |   |
| North Perth Bowling Club - conversion of bowling green                         | 66,000          | -          | -          | -            | -          | -                      | On track   | 3 - In planning     |   |
| Water and Energy Efficiency Initiatives  |                 |            |            |              |            |                        |            |                     |   |
| Water and Energy Efficiency Initiatives  | 50,000          | -          | _          | -            | 8,640      | 8.640                  | On track   | 3 - In planning     |   |
| Land & Building Assets Total   | 6,074,661       | 855,000    | 783,176    | 71,824       | 1,795,119  | 2,578,295              |            | 1 2                 |   |
|  | 5,5,501         | 555,550    |            | , • = =      | .,,. 10    | _,0.0,200              |            |                     |   |
| Furniture & Equipment Assets   | _               |            |            |              |            |                        |            |                     |   |
| Beatty Park Leisure Centre - Furniture & Equipment                             |                 |            |            |              |            |                        |            |                     |   |
| BPLC - Non Fixed Assets Renewal  | 195,000         | _          | _          | _            | 10,086     | 10,086                 | On track   | 3 - In planning     |   |
| BPLC - Non-Infrastructure Fixed Asset Renewal                                  | 100,000         | -          | -          | -            | 10,000     | 10,000                 | On track   | 3 - In planning     |   |
| Di EO Non-illitastituctule i ixeu Asset Nellewai                               | 100,000         | -          | -          | -            | -          | -                      | On track   | 3 - III piairiiilig |   |
| ICT Renewal Program  |                 |            |            |              |            | _                      |            |                     |   |
| ICT Infrastructure Renewal   | 120,000         | 12,000     | 11,630     | 370          | -          | 11,630                 | On track   | 3 - In planning     | Works ongoing                                 |
| Public Arts Projects   |                 |            |            |              |            |                        |            |                     |   |
| COVID-19 Artwork relief project  | 107.500         | _          | _          | _            | 139.750    | 139,750                | On track   | 7 - In progress     | Awaiting for geo tech report                  |
| 20 1.0 1.0 Altimork Tollor project   | 107,500         | -          | •          | -            | 135,730    | 135,130                | Oll llack  | / - III plogless    | , maining for goo toon report                 |

| Miscellaneous Asset Renewal (City Buildings) Furniture and Equipment Renewal - (Admin, Library and Depot) | 40,000         | 15,000  | 12,551  | 2,449    | 3,960     | 16,511    | On track             | 3 - In planning                    | Warks anguing                                      |
|---|----------------|---------|---------|----------|-----------|-----------|----------------------|------------------------------------|--|
|   | 40,000         | 15,000  | 12,551  | 2,449    | 3,960     | 10,511    | Official             | 3 - III piaririirig                | Works ongoing                                      |
| Parking Machines Asset Replacement Program Parking Infrastructure Renewal Program                         | 226,012        | 200,000 | 171,385 | 28,615   | -         | 171,385   | Completed            | 9 - Completed (within budget)      |  |
| Furniture & Equipment Assets Total  | 788,512        | 227,000 | 195,566 | 31,434   | 153,796   | 349,362   |                      |                                    |  |
| Plant & Equipment Assets  |                |         |         |          |           |           |                      |                                    |  |
| Major Plant Replacement Program   |                |         |         |          |           |           |                      |                                    |  |
| Heavy Fleet Replacement Program   | 1,320,000      | -       | 31,760  | (31,760) | 1,444,277 | 1,476,037 | On track             | 3 - In planning                    |  |
| Fleet Management Program  |                |         |         |          |           |           |                      |                                    |  |
| Light Fleet Replacement - Annual Allocation   | _              | _       | _       | _        | _         | _         |                      |                                    |  |
| P1267 - Toyota Camry Hybrid 2.5Lt. Rego.1GUX039   | 50,000         | _       | _       | -        | -         |           | On track             | 3 - In planning                    |  |
| P1268 - Toyota Corolla Hybrid, 1GVG554  | 50,000         | _       | _       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1270 - Toyota Corolla Hybrid 1GWG751, Ascent Hatch   | 50,000         | _       | -       | _        | -         |           | On track             | 3 - In planning                    |  |
| P1271 - Toyota Corolla Hybrid 1GWG752, Ascent Hatch   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1272 - 1GWH072, Nissan LEAF EV 18MY, Artic White/Black   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1273 - 1GWH073, Nissan LEAF Ev 18MY  | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1281 - HYUNDI - Ioniq EV Hatch - 1HCJ354 Rangers   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1282 - Toyota Corolla Sedan Hybrid - 1HDR934   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1289 - Kluger Hubrid Wagon 1HNG494   | 65,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P2186 - Fiat Dobl 1.6L MTA SWB\LR VAN Diesel - 1GEA133  | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P2193 - Nissan Navara 4x2 - 1GQG990   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P2212 - Nissan Navara 4X DSL Auto DC RX - 1HCO126   | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P2213 - Renaul Kangaroo 1HIY67  | 50,000         | -       | -       | -        | =         | -         | On track             | 3 - In planning                    |  |
| P2215 - NAVARA 4X2 1HKO697  | 50,000         | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P4006 - Polmac Box Trailer - 8WM071   | 3,000          | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P4009 - Box Trailer - 8WL891  | 3,000          | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P4020 - Trailer - Polmac 7x4 - 1THI414  | 5,000          | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P4022 - Trailer - Polmac 7x4 Tipper - 1THR345<br>P4026 - Trailer - 6 X 4 Tradesman - 1TIX236              | 5,000<br>7,500 | -       | -       | -        | -         | -         | On track<br>On track | 3 - In planning<br>3 - In planning |  |
| P4026 - Trailer - 6 X 4 Tradesman - 111X236<br>P4029 - Trailer 6X4 14inch One Door 1TNN265                | 7,500<br>5,000 | -       | -       | -        | -         | -         | On track             | 3 - In planning<br>3 - In planning |  |
| P4030 - Trailer 6X4 14Inch One Door Trivingos P4030 - Trailer 8X6 2 tonner Flat Top                       | 5,000          | -       | -       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P4032 - Trailer 6x4 Galvanized Import - 1TQH625   | 5,000          | _       | _       | _        |           |           | On track             | 3 - In planning                    |  |
| P4035 - 7x4 Cage Trailer with ramp 1TSS280  | 5,000          | _       | _       | _        |           |           | On track             | 3 - In planning                    |  |
| P2171 - Toyota Corolla Hybrid Hatch   | 25,000         | -       | -       | -        | -         |           | On track             | 3 - In planning                    |  |
| P2209 - VW Caddy Maxi TDI250  | 69,894         | _       | _       | _        | 69,894    | 69,894    | Completed            | 9 - Completed (within budget)      | Completed - delivered August 2024                  |
| P2200 - VOLKSWAGEN Caddy Maxi TDI250  | 69,894         | _       | _       | _        | 69,894    | 69,894    | Completed            | 9 - Completed (within budget)      | Completed - delivered August 2024                  |
| P1279 - Toyota Camry Hybrid SL  | 28,000         | _       | _       | _        | -         | - 00,001  | On track             | 3 - In planning                    | completed delivered riagast 2021                   |
| P2212 - Nissan Navara 4x DSL  | 45,000         | -       | _       | -        | -         | -         | On track             | 3 - In planning                    |  |
| P1286 - Corolla Sedan Hybrid 1HKS151  | -              | _       | 712     | (712)    | _         | 712       | Completed            | 9 - Completed (within budget)      | 2024FY project.                                    |
| Artlets   |                |         |         | (/       |           |           | Completion           |                                    |  |
| Artlets - Public Art - Sculpture  | 17,600         | =       | =       | -        | 2,400     | 2,400     | On track             | 3 - In planning                    |  |
| Plant & Equipment Total   | 2,333,888      | -       | 32,472  | (32,472) | 1,586,465 | 1,618,937 |                      |                                    |  |
|   |                | -       |         | •        |           |           |                      |                                    |  |
| Infrastructure Assets   |                |         |         |          |           |           |                      |                                    |  |
| Robertson Park Development Plan - Stage 1   |                |         |         |          |           |           |                      |                                    |  |
| Robertson Park Stage 1A - Tennis Centre   | 350,000        | 250,000 | 234,614 | 15,386   | 113,108   | 347,722   | On track             | 7 - In progress                    | Lighting procurement to commence in October 24     |
| Greening program - Robertson Park   | -              | -       | 20,754  | (20,754) | -         | 20,754    | On track             | 7 - In progress                    | 2024FY project.                                    |
| Robertson Park Stage 1B/1C - Tennis Centre  | 1,579,000      | -       | -       | -        | -         | -         | On track             | 4 - In design                      | Procurement for Civil engineering design complete. |
| Robertson Park Stage 1B - Contingency   | -              | -       | -       | -        | -         | 40.0      | On track             | 3 - In planning                    |  |
| Robertson Park Stage 1A - Contingency   | 50,000         | -       | -       | -        | 13,000    | 13,000    | On track             | 8 - Final stages                   |  |
| MISCELLANEOUS   |                |         |         |          |           |           |                      |                                    |  |
| Temporary at-grade car park   | 450,000        | _       | _       | _        | _         |           | On track             | 3 - In planning                    |  |
| Composary at grade our park   | 450,000        | -       | -       | -        | -         | -         | OII tlack            | 3 - III plaining                   |  |
| Parks Fencing Renewal Program   |                |         |         |          |           |           |                      |                                    |  |
| Shakespeare St Res - renew perimeter fencing  | 30,000         | _       | _       | _        | _         | _         | On track             | 5 - Procurement                    | Consultation completed - seeking second quote      |
|   |                |         |         |          |           |           |                      |                                    |  |
| Jack Marks Reserve - renew perimeter fencing  | 50,000         |         |         |          |           |           | On track             | 3 - In planning                    | Quotes on different styles being sought.           |

| Footpath Upgrade and Renewal Program Footpath Upgrade and Renewal Program   | 185,500            | 100,000 | 100,640         | (640)          | 46,012  | 146,652         | On track               | 3 - In planning  | Works ongoing  |
|---|--------------------|---------|-----------------|----------------|---------|-----------------|------------------------|--|--|
| Parks Irrigation Upgrade & Renewal Program  |                    |         |                 |                |         |                 |                        |  |  |
| Britannia Reserve - renew groundwater bore (south) No 40<br>Keith Frame Res - renew ground irrigation system and electrical | 45,000             | -       | -               | =              | -       | -               | On track               | 7 - In progress  | DWER Licence Recieved  |
| cubicle and bore renewal  | 120,826            | -       | -               | -              | 87,221  | 87,221          | On track               | 7 - In progress  | Works scheduled for September.                               |
| Hyde Park - renew groundwater bores No 24 and 29  | 90,000             | -       | -               | -              | -       | -               | On track               | 3 - In planning  | DWER licence to be applied for                               |
| Robertson Park - renew groundwater bore No 31   | 50,000             | -       | _               | _              | -       | -               | On track               | 3 - In planning  | DWER licence to be applied for                               |
| Gladstone St Res - renew irrigation, elec cabinet and ground water  | ,                  |         |                 |                |         |                 |                        | 2 p.ag   |  |
| bore  | 120,000            | -       | -               | -              | 28,252  | 28,252          | On track               | 4 - In design  | Design being developed                                       |
| Ellesmere St Res - renew groundwater bore & electrical cabinet  | 75,000             | -       | -               | -              | 28,062  | 28,062          | On track               | 3 - In planning  | DWER licence to be applied for.                              |
| Brentham St Res - renew groundwater bore and electrical cabinet   | 75,000             | -       | -               | -              | 28,444  | 28,444          | On track               | 3 - In planning  | DWER licence to be applied for.                              |
| insrtall iron filter  | 170,000            | -       | -               | -              | -       | -               | On track               | 3 - In planning  | Project uncertanties due to carpark development.             |
| Forrest Park - upgrade irrigation system and electrical cabinet<br>Litis Stadium - Inground Irrigation Renewal              | 250,000<br>90,000  | -       | -               | -              | 29,140  | 29,140          | On track<br>On track   | 4 - In design<br>4 - In design   | DWER licence to be applied for<br>Design being developed     |
|   | 90,000             |         |                 |                |         |                 | Offitack               | 4 - III design   | Design being developed                                       |
| Road Maintenance Programs – MRRG  | 05.005             |         |                 |                |         |                 | O- 41-                 | O to observe   |  |
| Annual MRRG Program - bgt to be split<br>MRRG - Brady Street South Bound  | 95,285<br>185,689  | -       | 24              | (24)           | 183.189 | 183,212         | On track<br>On track   | 3 - In planning<br>3 - In planning   |  |
| MRRG - Brady Street South Bound MRRG - Powis Street EB  | 185,689            | -       | 24              | (24)           | 183,189 | 183,212         | On track               | 3 - In planning<br>3 - In planning   |  |
| MRRG - Bulwer Street EB   | 231,132            | -       | -               | -              | 248,801 | 248,801         | On track               | 3 - In planning  |  |
| MRRG - Angove Street EB   | 221,892            | -       | -               | -              | 240,001 | 240,001         | On track               | 3 - In planning  |  |
| MRRG - Leederville Pde  | 376,002            | _       | _               | _              | _       |                 | On track               | 3 - In planning  |  |
| MRRG - Guildford Rd EB  | -                  | _       | _               | _              | _       | -               | On track               | 3 - In planning  |  |
| Road Maintenance Programs – Local Road Program  |                    |         |                 |                |         |                 |                        | 1  |  |
| Annual Local Roads Program - bgt to be split  | _                  | _       | _               | _              | _       | _               | On track               | 3 - In planning  |  |
| LRP - Melrose St - Oxford St to Leicester St  | 159,830            | _       | (270)           | 270            | 133,520 | 133,250         | On track               | 3 - In planning  |  |
| LRP - Stamford St - Melrose Street to Freeway Off Ramp  | 86,845             | 15,000  | 16,056          | (1,056)        | 89,248  | 105,304         | On track               | 3 - In planning  | Works ongoing  |
| LRP - Barnet St - Bourke Street to Barnet place   | 182,820            | -       | -               | (1,000)        | 10,766  | 10,766          | On track               | 3 - In planning  | Transa angamg  |
| LRP - Vine St - View Street to Alma Road  | 66,000             | -       | _               | _              | 26.835  | 26.835          | On track               | 3 - In planning  |  |
| LRP - Amy St - Lake St to Cul-De-Sac  | 89,870             | -       | -               | -              | 6,292   | 6,292           | On track               | 3 - In planning  |  |
| LRP - Halyey Ave - Bruce St to Richmond St  | 36,795             | -       | 870             | (870)          | 4,194   | 5,064           | On track               | 3 - In planning  |  |
| LRP - Eton St - Ellesmere St to Green St  | 191,785            | -       | -               | -              | 15,550  | 15,550          | On track               | 3 - In planning  |  |
| LRP - Old Aberdeen Place - Golding St to Cul De Sac   | 92,840             | -       | 3,768           | (3,768)        | 28,255  | 32,023          | On track               | 3 - In planning  |  |
| LRP - Broome Street - Beaufort St to Smith St   | 181,555            | -       | -               | -              | 18,769  | 18,769          | On track               | 3 - In planning  |  |
| LRP - Glebe Street - View St to Alma Rd   | 88,165             | -       | -               | -              | 11,356  | 11,356          | On track               | 3 - In planning  |  |
| LRP - Raglan Rd - Fitzgerald St to Norfolk St   | 145,695            | -       | -               | -              | 18,769  | 18,769          | On track               | 3 - In planning  |  |
| LRP - Forrest Street - Norfolk St to William St<br>LRP - Forrest Street - William St to Walcott St                          | 164,890            | -       | -               | -              | 15,550  | 15,550          | On track               | 3 - In planning  |  |
| LRP - Forrest Street - William St to Walcott St  LRP - Glendower Street - William St to Fitzgerald St                       | 112,910            | -       | -               | -              | -       | -               | On track               | 3 - In planning  |  |
| LRP - Glendower Street - William St to Fitzgerald St  LRP - Monmouth Street - William St to York St                         | -                  | -       | -               | -              | -       | -               | On track<br>On track   | 3 - In planning<br>3 - In planning   |  |
| LRP - Bramall Street - E Parade to Joel Tce   | -                  | -       | -               | -              | -       | Ī               | On track               | 3 - In planning  |  |
| LRP - Chamberlain Street - Loftus Street to Pennant Street  | _                  | _       | 850             | (850)          | 2,565   | 3,415           | Completed              | 9 - Completed (within budget)  | 2024FY project.  |
| LRP - Hardy Street - Howlett Street to Scarborough Beach Road   | _                  | _       | 180             | (180)          | 5,662   | 5,843           | Completed              | 9 - Completed (within budget)  | 2024FY project.  |
| LRP - Richmond Street - Oxford Street to Leicester Street   | _                  | -       | 159             | (159)          | 5,566   | 5,725           | Completed              | 9 - Completed (within budget)  | 2024FY project.  |
| LRP - Albert Street - Barnet Street to C  | -                  | -       | 10,233          | (10,233)       | 10,931  | 21,164          | On track               | 8 - Final stages   | Carry forward from 2024FY                                    |
| LRP - Dunedin Street - Woodstock Street   | -                  | -       | 1,659           | (1,659)        | 38,632  | 40,291          | On track               | , and the second | ,  |
| LRP - Pennant Street - Kadina Street to   | -                  | -       | (464)           | 464            | 10,964  | 10,500          | On track               |  |  |
| LRP - Stuart Street - Fitzgerald Street   | -                  | -       | (3,760)         | 3,760          | 6,473   | 2,712           | On track               |  |  |
| Parks Greening Plan Program   |                    |         |                 | _              |         |                 |                        |  |  |
| Greening plan Post PSHB Restoration Works   | 150,000<br>125,000 | -       | (O)<br>-        | 0 -            | 2,542   | 2,542           | On track<br>On track   | 3 - In planning<br>4 - In design   | Stock ordering September.  Awaiting for DPIRD works to occur |
| Traffic Management Improvements Minor Traffic Management Improvements   | 337,850            | 40,000  | 35,865          | 4,135          | 29,534  | 65,399          | On track               | 3 - In planning  | Works and planning ongoing                                   |
| Parks Infrastructure Upgrade & Renewal Program  |                    |         |                 |                |         |                 |                        |  |  |
| Parks Infrastructure Upgrade & Renewal - BBQ provision<br>Axford Park - replace flag poles                                  | 45,000<br>10,000   | 45,000  | 44,040<br>8,242 | 960<br>(8,242) |         | 44,040<br>8,242 | Completed<br>Completed | 9 - Completed (within budget)<br>9 - Completed (within budget)   | Completed<br>Completed                                       |
| Accessible City Strategy Implementation Program   |                    |         |                 |                |         |                 |                        |  |  |
| Wayfinding Implementation Plan - Stage 1  | 126,800            | -       | -               | =              | 5,696   | 5,696           | On track               | 8 - Final stages   |  |
|   |                    |         |                 |                |         |                 |                        |  |  |

| Road Maintenance Programs – State Black Spot<br>Blackspot - Broome/Wright, Highgate           | 150,000            |        |        | _              | 90,002  | 90.002  | On track             | 3 - In planning                    |  |
|---|--------------------|--------|--------|----------------|---------|---------|----------------------|------------------------------------|--|
| Blackspot - Brady Street & Tasman Street  | -                  | =      | 1,042  | (1,042)        | 20,408  | 21,450  | On track             | 8 - Final stages                   |  |
| Road Maintenance Programs – Roads to Recovery   |                    |        |        |                |         |         |                      |                                    |  |
| Annual Roads to Recovery Program - bgt to be split  | -                  | -      | -      | . <del>.</del> | -       | -       | On track             | 3 - In planning                    |  |
| R2R - Forrest St - Norfolk St to William St   | -                  | -      | 26     | (26)           | -       | 26      | On track             | 3 - In planning                    |  |
| R2R - Harold St - Vincent St to Beaufort St<br>R2R - Forrest St - Fitzgerald St to Norfolk St | -                  | -      | -      | -              | -       | -       | On track             | 3 - In planning                    |  |
| R2R - Forrest St - Fitzgerald St to Norrolk St<br>R2R - Albert Street - Tay St to Barnett St  | 123,769            | -      | -      |                | -       | 1       | On track<br>On track | 3 - In planning<br>3 - In planning |  |
| R2R - Brentham Street - Egina and Raglan  | -                  | _      | 2,577  | (2,577)        | 1,500   | 4,077   | Completed            | 10 - Completed (over budget)       | 2024FY project.  |
| R2R - Raglan Road - Hutt to Hyde Street   | 109,971            | -      | 6,882  | (6,882)        | 158,645 | 165,527 | Completed            | 10 - Completed (over budget)       | 2024FY project.  |
| R2R - Egina Street - Scarborough Beach Road to Ber  | -                  | -      | 928    | (928)          | 17,561  | 18,489  | Completed            | 10 - Completed (over budget)       | 2024FY project.  |
| Public Open Space Strategy Implementation Plan  |                    |        |        |                |         |         |                      |                                    |  |
| Public Open Space Strategy Implementation   | 30,600             | -      | 5,286  | (5,286)        | 675     | 5,961   | On track             | 7 - In progress                    | Items to be ordered as required                                  |
| Birdwood Square - Public Toilets  | 44,306             | 30,000 | 26,092 | 3,908          | 1,349   | 27,441  | On track             | 8 - Final stages                   | Toilet nearing completion  |
| Birdwood Square upgrades - POS elements   | 59,530             | -      | 17,450 | (17,450)       | 23,418  | 40,868  | On track             | 7 - In progress                    | Items to be ordered as required                                  |
| Parks Lighting Renewal Program  Lighting Renewal Program - General Provision                  | 50,000             | 20,000 | 16,844 | 3,156          | 30.072  | 46,916  | On track             | 7 - In progress                    | Britannia Rd - bollard installation completed                    |
|   | 50,000             | 20,000 | 10,044 | 3,130          | 30,072  | 40,910  | Officials            | 7 - III progress                   | Britannia Ru - bollaru installation completeu                    |
| Community Safety Initiatives Laneway Lighting Program   | 83,200             | -      | 788    | (788)          | 35,570  | 36,358  | On track             | 3 - In planning                    | New laneway lighting locations being confirmed                   |
| Banks Reserve Master Plan Implementation  |                    |        |        |                |         |         |                      |                                    |  |
| Walter's Brook Crossing General landscaping and park furniture/amenities                      | 247,000<br>100,000 | 10,000 | 7,684  | 2,316          | 168,945 | 176,629 | On track<br>On track | 3 - In planning<br>3 - In planning | Engineering currently reviewing drawings                         |
| Boardwalk - Interpretation Node   | 15,000             | -      | -      | -              | 614     | 614     | On track             | 8 - Final stages                   | Parks to complete works Sept 24.                                 |
| Gully Soak-well and Minor Drainage Improvement Pro  |                    |        |        |                |         |         |                      |                                    |  |
| Minor Drainage Improvement Program  | 92,128             | -      | 556    | (556)          | 14,759  | 15,315  | On track             | 3 - In planning                    |  |
| Catchment Drainage Improvements   | 500,000            | -      | -      | -              | -       | -       | On track             | 3 - In planning                    |  |
| Mt Hawthorn West Drain Improv – Stage 1   | -                  | -      | -      | -              | -       | -       |                      |                                    |  |
| Parks Eco-Zoning Program  |                    |        |        |                |         | _       |                      |                                    |  |
| Monmouth Street Jack Marks Reserve - Eco-zoning   | 8,136              | -      | -      | -              | -       | -       | Behind<br>On track   | 1 - Not started                    | On hold - Governance to report to Council on sale                |
| Road Reserves - Eco-zoning  | 10,000<br>13,000   | -      | -      | -              | -       | -       | On track             | 3 - In planning<br>3 - In planning | Consultation required with fencing<br>Locations being determined |
| Bourke Street Reserve - Eco-zoning  | 20,000             | -      | -      | -              | -       |         | On track             | 3 - In planning                    | Plans to be developed - drainage incorporated                    |
| Leake/Alma Street Reserve - Eco-zoning  | 7,000              | -      | -      | -              | -       | -       | On track             | 3 - In planning                    | Plans to be developed for consultation                           |
| Blackford Street Reserve - Eco-zoning   | -                  | -      | 151    | (151)          | 133     | 284     | Completed            | 9 - Completed (within budget)      | Completed  |
| Parks Pathways Renewal Program  |                    |        |        |                |         |         |                      |                                    |  |
| Venables Park - re-asphalt existing bitumen pathways  | 50,000             | -      | -      | -              | -       | -       | On track             | 3 - In planning                    |  |
| Banks Reserve - re-asphalt existing bitumen pathways  | 50,000             | -      | -      | -              | -       | -       | On track             | 3 - In planning                    |  |
| Car Parking Upgrade/Renewal Program   |                    |        |        |                |         |         |                      |                                    |  |
| Minor Capital Improv of City Car Parks (General Provision)                                    | 22,000             | -      | -      | -              | 2,516   | 2,516   | On track             | 3 - In planning                    |  |
| Access and Inclusion (DAIP) – ACROD Parking Improve Program                                   | 30,000             | 12,000 | 11,787 | 213            | 36,512  | 48,299  | On track             | 7 - In progress                    | Awaiting bollards for completion of project                      |
| Accessibility audits and proposed project implementation                                      | 50,000             | -      | -      | -              | -       | -       | On track             | 7 - In progress                    | Awaiting bollards for completion of project                      |
| Bus Shelter Replacement and Renewal Program   |                    |        |        |                |         |         |                      |                                    |  |
| Bus Shelters - Replace & Upgrade  | 40,000             | -      | -      | -              | -       | -       | On track             | 3 - In planning                    |  |
| Parks Playground / Exercise Equipment Upgrade   |                    |        |        |                |         |         |                      |                                    |  |
| Britannia Reserve - replace exercise equipment  | 80,000             | -      | -      | -              | =       | -       | On track             | 3 - In planning                    | RFQ to be developed for e-Quotes                                 |
| Edinboro St Res - repl playground equipment and soft fall                                     | 160,000            | -      | -      | -              | -       | -       | On track             | 3 - In planning                    | Consultation to be developed                                     |
| Hyde Park - renew playground and softfall (east)  | 150,000            | -      | -      | -              | -       | -       | On track             | 3 - In planning                    | Consultation to be developed                                     |
| Auckland & Hobart St Reserve - replace shade sails  | 25,000             | -      | -      | -              | 10,845  | 10,845  | On track             | 7 - In progress                    | Ordered - Installation in Septeber                               |
| Beatty Park Reserve - Renew Playground Equipment and Softfall                                 | 170,000            | -      | -      | -              | -       | -       | On track             | 3 - In planning                    | Consultation to be developed                                     |
| Birdwood Square - Renew Playground Equipment and Softfall                                     | 170,000            | -      | -      | -              | 170,000 | 170,000 | On track             | 7 - In progress                    | Designs being finalised for consultation with HPS                |

| Total  | 20,132,607        | 1,604,000 | 1,603,504 | 496      | 5,771,364   | 7,374,868 |                      |   |  |
|--|-------------------|-----------|-----------|----------|-------------|-----------|----------------------|---|--|
| Infrastructure Assets Total  | 10,935,546        | 522,000   | 592,290   | (70,290) | 2,235,983   | 2,828,274 |                      |   |  |
| Car Parking Upgrade/Renewal Program<br>HBF Stadium Car Park  | -                 |           | 31,694    | (31,694) | 15,872      | 47,566    | On track             | 8 - Final stages                                | 2024FY project. Works nearing completion |
| Skate Space at Britannia Reserve  Mt Hawt Skate Park - Youth Skate Facility (Election Commitment)                            | 188,000           | =         | 1,080     | (1,080)  | 107,364     | 108,444   | On track             | 3 - In planning                                 | Path/basketball in planning for Oct/Nov  |
| Street Lighting Renewal Program Street Lighting Upgrade Program  | 30,000            | -         | -         | -        | -           | -1        | On track             | 3 - In planning                                 |  |
| Rights of Way Rehabilitation Program<br>Rights of Way Rehab Program  | 126,000           | -         | -         | -        | 1,116       | 1,116     | On track             | 3 - In planning                                 |  |
| Bicycle Network Bicycle Network Bicycle Network - Travel Smart Actions   | 520,430<br>25,500 | -         | (12,685)  | 12,685   | 25,210<br>- | 12,525    | On track<br>On track | 3 - In planning<br>3 - In planning              |  |
| Hyde Park - water playground   | -                 | -         | -         | -        | -           | -         | On track             | 7 - In progress                                 | Works underway                           |
| Leased Properties Margaret Kindy - Playground Equipment and Softfall Renewal  Lynton St Res - Renew/rep playground equipment | 100,000           | -         | - 650     | (650)    | -           | -<br>650  | On track Completed   | 3 - In planning<br>10 - Completed (over budget) | Designs finalised. Completed             |

| Summary                                 | Original Budget<br>2025FY | YTD Budget | YTD Actual | Remaining<br>Budget |
|---|---------------------------|------------|------------|---------------------|
|   | \$                        | \$         | \$         | \$                  |
| Land and Buildings                      | 6,074,661                 | 855,000    | 783,176    | 87.11%              |
| Furniture and Equipment                 | 788,512                   | 227,000    | 195,566    | 75.20%              |
| Plant and Equipment                     | 2,333,888                 | -          | 32,472     | 98.61%              |
| Infrastructure Assets                   | 10,935,546                | 522,000    | 592,290    | 94.58%              |
| Total                                   | 20,132,607                | 1,604,000  | 1,603,504  | 92.04%              |
| Funding                                 | Original Budget<br>2025FY | YTD Budget | YTD Actual | Remaining<br>Budget |
|   | \$                        | \$         | \$         | \$                  |
| Own Source Funding - Municipal          | 12,045,599                | 1,403,863  | 1,283,196  | 89.3%               |
| Cash Backed Reserves                    | 2,982,397                 | 200,137    | 214,898    | 92.8%               |
| Capital Grants, Contributions and Loans | 4,552,261                 | -          | 28,144     | 99.4%               |
| Other (Disposals/Trade In)              | 552,350                   | -          | 77,266     | 86.0%               |
| Total                                   | 20,132,607                | 1.604.000  | 1.603.504  | 92.04%              |

ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024

CITY OF VINCENT NOTE 6 - CASH BACKED RESERVES AS AT 31 AUGUST 2024

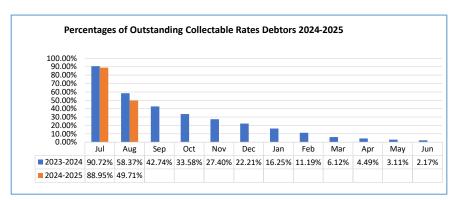
| Reserve Particulars                          | Budget<br>Opening | Actual<br>Opening | Budget<br>Transfers | YTD Actual Transfers | Budget<br>Interest | YTD Actual | Budget<br>Transfers | YTD Actual Transfers | Budget<br>Closing | Actual<br>Closing |
|--|-------------------|-------------------|---------------------|----------------------|--------------------|------------|---------------------|----------------------|-------------------|-------------------|
|  | Balance           | Balance           | to Reserve          | to Reserve           | Earned             | Earned     | from Reserve        | from Reserve         | Balance           | Balance           |
|  | 1/07/2024         | 1/07/2024         | 31/08/2024          | 31/08/2024           | 31/08/2024         | 31/08/2024 | 31/08/2024          | 31/08/2024           | 31/08/2024        | 31/08/2024        |
|  | \$                | \$                | \$                  | \$                   | \$                 | \$         | \$                  | \$                   | \$                | \$                |
| Asset Sustainability Reserve                 | 9,171,284         | 9,406,909         | 393,356             | 366,805              | 53,294             | 69,589     | (200,000)           | (214,760)            | 9,417,934         | 9,628,543         |
| Beatty Park Leisure Centre Reserve           | 241,529           | 273,462           | 0                   | 0                    | 1,462              | 1,909      | 0                   | 0                    | 242,991           | 275,371           |
| Cash in Lieu Parking Reserve                 | 884,575           | 1,023,150         | 0                   | 0                    | 5,338              | 6,970      | 0                   | 0                    | 889,913           | 1,030,120         |
| Hyde Park Lake Reserve                       | 177,411           | 175,492           | 0                   | 0                    | 1,080              | 1,410      | 0                   | 0                    | 178,491           | 176,902           |
| Land and Building Acquisition Reserve        | 326,965           | 323,439           | 0                   | 0                    | 1,990              | 2,598      | 0                   | 0                    | 328,955           | 326,037           |
| Leederville Oval Reserve                     | 76,166            | 75,344            | 0                   | 0                    | 464                | 606        | 0                   | 0                    | 76,630            | 75,950            |
| Loftus Community Centre Reserve              | 151,353           | 149,712           | 0                   | 0                    | 922                | 1,204      | 0                   | 0                    | 152,275           | 150,916           |
| Loftus Recreation Centre Reserve             | 127,553           | 285,115           | 12,150              | 11,671               | 760                | 992        | 0                   | 0                    | 140,463           | 297,778           |
| Office Building Reserve - 246 Vincent Street | 218,963           | 216,638           | 0                   | 0                    | 1,334              | 1,742      | 0                   | 0                    | 220,297           | 218,380           |
| Parking Facility Reserve                     | 116,179           | 114,926           | 0                   | 0                    | 708                | 924        | 0                   | 0                    | 116,887           | 115,851           |
| Percentage For Public Art Reserve            | 264,395           | 312,870           | 0                   | 0                    | 1,376              | 1,797      | 0                   | 0                    | 265,771           | 314,666           |
| Plant and Equipment Reserve                  | 137               | 138               | 0                   | 0                    | 0                  | 0          | (137)               | (138)                | 0                 | (0)               |
| POS reserve - General                        | 1,412,485         | 1,409,951         | 0                   | 0                    | 8,676              | 11,329     | 0                   | 0                    | 1,421,161         | 1,421,280         |
| POS reserve - Haynes Street                  | 85,590            | 100,340           | 7,090               | 7,090                | 520                | 679        | 0                   | 0                    | 93,200            | 108,109           |
| State Gymnastics Centre Reserve              | 153,448           | 152,078           | 2,254               | 2,165                | 936                | 1,222      | 0                   | 0                    | 156,638           | 155,466           |
| Strategic Waste Management Reserve           | 272,617           | 271,472           | 100,000             | 100,000              | 1,682              | 2,196      | 0                   | 0                    | 374,299           | 373,669           |
| Catalina Land Sales Reserve                  | 6,051,245         | 6,022,134         | 1,250,000           | 1,250,000            | 37,088             | 48,428     | 0                   | 0                    | 7,338,333         | 7,320,562         |
| Underground Power Reserve                    | 2,578,960         | 2,551,268         | 0                   | 0                    | 15,702             | 20,503     | 0                   | 0                    | 2,594,662         | 2,571,771         |
|  |                   |                   |                     |                      |                    |            |                     |                      |                   |                   |
|  | 22,310,855        | 22,864,438        | 1,764,850           | 1,737,731            | 133,332            | 174,099    | (200,137)           | (214,898)            | 24,008,900        | 24,561,370        |

CITY OF VINCENT
NOTE 7 - RECEIVABLES (RATING & OTHER DEBTORS)
FOR THE MONTH ENDED 31 AUGUST 2024



#### **Rates Outstanding**

|                                   | Total      |
|-----------------------------------|------------|
| Balance from Previous Year        | 1,345,454  |
| Rates Levied - Initial            | 44,225,965 |
| Rates Levied - Interims           | (8,863)    |
| Rates Waived                      | (120,270)  |
| Non Payment Penalties             | 329,095    |
| Other Rates Revenue               | 187,101    |
| Total Rates Collectable           | 45,958,482 |
|                                   |            |
| Outstanding Rates                 | 22,846,870 |
| ESL Debtors                       | 1,878,475  |
| Pensioner Rebates Not Yet Claimed | 1,197,001  |
| ESL Rebates Not Yet Claimed       | 190,255    |
| Deferred Rates Debtors            | (172,457)  |
| <b>Current Rates Outstanding</b>  | 25,940,143 |



#### **Receivable - Other Debtors**

DESCRIPTION

| DEBTOR CONTROL - HEALTH LICENCES            |
|---|
| DEBTOR CONTROL - CASH IN LIEU CAR PARKING   |
| DEBTOR CONTROL - PROPERTY INCOME            |
| DEBTOR CONTROL - RECOVERABLE WORKS          |
| DEBTOR CONTROL - BEATTY PARK LEISURE CENTRE |
| DEBTOR CONTROL - OTHER                      |
| DEBTOR CONTROL - % ART CONTRIBUTIONS        |
| DEBTOR CONTROL - PLANNING SERVICES FEES     |
| DEBTOR CONTROL - GST                        |
| DEBTOR CONTROL - INFRINGEMENT               |
| PROVISION FOR DOUBTFUL DEBT (CURRENT)       |
| IMPAIRMENT OF RECEIVABLES                   |
| TOTAL DEBTORS OUTSTANDING AS AT 30/06/2023  |
|   |

| ACCOULED INCOME  |  |
|------------------|--|
| ACCRUED INCOME   |  |
| ACCRUED INTEREST |  |
| PREPAYMENTS      |  |

TOTAL TRADE AND OTHER RECEIVABLES

| 30 Days   | 60 Days  | 90 Days     | OVER 90 DAYS | BALANCE   |
|-----------|----------|-------------|--------------|-----------|
| \$        | \$       | \$          | \$           | \$        |
| 1,127     | 2,802    | 52          | 120,490      | 124,471   |
| 0         | 0        | 0           | 170,762      | 170,762   |
| 112,359   | 6,409    | 6,065       | (5,035)      | 119,797   |
| 1,370     | 0        | 0           | 930          | 2,299     |
| 0         | 0        | 0           | 0            | 0         |
| 77,326    | 47,248   | 11,104      | 64,082       | 199,760   |
| 0         | 1,151    | 0           | 0            | 1,151     |
| (76)      | 0        | 164         | 521          | 609       |
| (264,411) | (38,580) | (1,948,108) | 2,251,099    | 0         |
| 256,080   | 77,350   | 105,244     | 817,255      | 1,255,928 |
| 0         | 0        | 0           | (298,777)    | (298,777) |
| 0         | 0        | 0           | (207,793)    | (207,793) |
| 183,775   | 96,380   | (1,825,480) | 2,913,533    | 1,368,208 |
| 13.4%     | 7.0%     | -133.4%     | 212.9%       | 100.0%    |

| 3,710,074 |
|-----------|
| 1,749,292 |
| 630,640   |
| (30,000   |



#### CITY OF VINCENT NOTE 8 - BEATTY PARK LEISURE CENTRE FINANCIAL POSITION AS AT 31 AUGUST 2024

|                       | Original Budget | YTD<br>Budget | YTD<br>Actuals | YTD<br>Actuals | Month<br>Actuals | Month<br>Actuals |
|-----------------------|-----------------|---------------|----------------|----------------|------------------|------------------|
|                       | 2024/25         | Aug-24        | Aug-24         | Aug-23         | Aug-24           | Aug-23           |
|                       | \$              | \$            | \$             | \$             | \$               | \$               |
| ADMINISTRATION        |                 |               |                |                |                  |                  |
| Revenue               | 0               | 0             | 0              | (113,199)      | (78,018)         | (60,281)         |
| Expenditure           | 0               | 0             | 0              | 112,769        | 78,018           | 73,354           |
| Surplus/(Deficit)     | 0               | 0             | 0              | (430)          | 0                | 13,073           |
| SWIMMING POOLS AREA   |                 |               |                |                |                  |                  |
| Revenue               | 3,081,921       | 451,484       | 485,169        | 412,441        | 237,789          | 218,303          |
| Expenditure           | (5,025,298)     | (812,329)     | (572,315)      | (589,522)      | (306,248)        | (437,935)        |
| Surplus/(Deficit)     | (1,943,377)     | (360,845)     | (87,146)       | (177,081)      | (68,460)         | (219,633)        |
| SWIM SCHOOL           |                 |               |                |                |                  |                  |
| Revenue               | 2,254,260       | 375,708       | 503,692        | 429,676        | 282,487          | 238,900          |
| Expenditure           | (1,535,074)     | (234,787)     | (311,310)      | (261,976)      | (165,431)        | (193,532)        |
| Surplus/(Deficit)     | 719,186         | 140,921       | 192,382        | 167,701        | 117,057          | 45,368           |
| RETAIL SHOP           |                 |               |                |                |                  |                  |
| Revenue               | 741,524         | 123,586       | 99,402         | 92,242         | 55,100           | 43,959           |
| Expenditure           | (494,856)       | (81,975)      | (76,066)       | (34,453)       | (49,825)         | (19,074)         |
| Surplus/(Deficit)     | 246,668         | 41,611        | 23,336         | 57,788         | 5,275            | 24,885           |
| HEALTH & FITNESS      |                 |               |                |                |                  |                  |
| Revenue               | 2,291,153       | 381,862       | 478,820        | 441,574        | 240,565          | 239,698          |
| Expenditure           | (1,657,326)     | (260,105)     | (204,685)      | (189,915)      | (108,858)        | (138,180)        |
| Surplus/(Deficit)     | 633,827         | 121,757       | 274,135        | 251,659        | 131,707          | 101,518          |
| GROUP FITNESS         |                 |               |                |                |                  |                  |
| Revenue               | 798,500         | 133,084       | 165,714        | 151,633        | 82,964           | 82,979           |
| Expenditure           | (662,576)       | (106,706)     | (110,492)      | (103,964)      | (56,711)         | (74,831)         |
| Surplus/(Deficit)     | 135,924         | 26,378        | 55,223         | 47,669         | 26,253           | 8,147            |
| AQUAROBICS            |                 |               |                |                |                  |                  |
| Revenue               | 324,958         | 53,160        | 64,711         | 60,466         | 32,711           | 33,018           |
| Expenditure           | (633,296)       | (97,015)      | (27,219)       | (27,901)       | (15,774)         | (19,357)         |
| Surplus/(Deficit)     | (308,338)       | (43,855)      | 37,492         | 32,565         | 16,937           | 13,661           |
| CRECHE                |                 |               |                |                |                  |                  |
| Revenue               | 94,184          | 15,698        | 17,540         | 17,204         | 9,156            | 9,284            |
| Expenditure           | (433,796)       | (66,800)      | (67,569)       | (53,509)       | (31,485)         | (41,096)         |
| Surplus/(Deficit)     | (339,612)       | (51,102)      | (50,030)       | (36,305)       | (22,330)         | (31,812)         |
| Net Surplus/(Deficit) | (855,722)       | (125,135)     | 445,389        | 343,674        | 206,439          | (44,800)         |
| Less: Depreciation    | (1,695,004)     | (282,500)     | 0              | 0              | 0                | 0                |
|                       |                 |               |                |                |                  |                  |

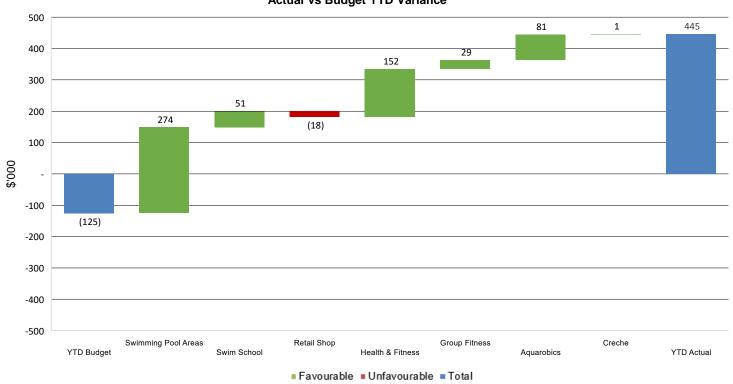
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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024

CITY OF VINCENT
NOTE 8 - STATEMENT OF FINANCIAL ACTIVITY
BY SERVICE - GRAPH
AS AT 31 AUGUST 2024



#### Beatty Park Net Surplus 2024-2025 Actual vs Budget YTD Variance



# 11.2 AUTHORISATION OF EXPENDITURE FOR THE PERIOD 01 AUGUST 2024 TO 31 AUGUST 2024

#### Attachments:

- 1. August 2024 Payments by EFT and Payroll 🗓 🖼
- 2. August 2024 Payments by Direct Debit 🗓 🖼
- 3. August 2024 Payments by Cheques J
- 4. August 2024 Payments for Fuel Cards J

#### Recommendation:

That Council RECEIVES the list of accounts paid under delegated authority for the period 01 August 2024 to 31 August 2024 as detailed in Attachments 1, 2, 3 and 4 as summarised below:

| EFT payments, including payroll       | \$5,746,235.24 |
|---------------------------------------|----------------|
| Cheques                               | \$483.48       |
| Direct debits, including credit cards | \$611,051.27   |

Total payments for August 2024 \$6,357,769.99

#### **PURPOSE OF REPORT:**

To present to Council the list of expenditure and accounts paid for the period 1 August 2024 to 31 August 2024.

#### **DELEGATION:**

Regulation 13(1) and (3) of the Local Government (Financial Management) Regulations 1996 requires that a list of accounts A list prepared under sub regulation (1) is to be presented to Council at the next ordinary meeting of Council after the list is prepared.

#### **BACKGROUND:**

Council has delegated to the Chief Executive Officer (Delegation No. 2.2.18) the power to make payments from the City's Municipal and Trust funds.

In accordance with *Regulation 13(1)* of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The list of accounts paid must be recorded in the minutes of the Council Meeting.

#### **DETAILS:**

The Schedule of Accounts paid for the period 1 August 2024 to 31 August 2024, covers the following:

| FUND  Municipal Account (Attachment 1, 2 and 3) | CHEQUE NUMBERS/<br>BATCH NUMBER | AMOUNT         |
|---|---------------------------------|----------------|
| EFT Payments                                    | 3099-3108                       | \$4,159,921.65 |
| Payroll by Direct Credit                        | August 2024                     | \$1,586,313.59 |
| Sub Total<br>Cheques                            |                                 | \$5,746,235.24 |

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| FUND      | CHEQUE NUMBERS/<br>BATCH NUMBER | AMOUNT   |
|-----------|---------------------------------|----------|
| Cheques   | 82779-82780                     | \$483.48 |
| Sub Total |                                 | \$483.48 |

#### **Direct Debits (including Credit Cards)**

| Lease Fees         | \$21,017.53  |
|--------------------|--------------|
| Loan Repayments    | \$533,361.93 |
| Bank Charges – CBA | \$30,554.91  |
| Credit Cards       | \$26,116.90  |
| Sub Total          | \$611,051.27 |
|                    |              |

Total Payments \$6,357,769.99

#### CONSULTATION/ADVERTISING:

Not applicable.

#### LEGAL/POLICY:

Regulation 12(1) and (2) of the Local Government (Financial Management) Regulations 1996:

- "12. Payments from municipal fund or trust fund, restrictions on making
- (1) A payment may only be made from the municipal fund or the trust fund
  - if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
  - otherwise, if the payment is authorised in advance by a resolution of Council.
- (2) Council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to Council."

Regulation 13(1) and (3) of the Local Government (Financial Management) Regulations 1996:

- "13. Lists of Accounts
- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared
  - the payee's name;
  - the amount of the payment;
  - the date of the payment; and
  - sufficient information to identify the transaction.
- (2) A list prepared under sub regulation (1) is to be
  - presented to Council at the next ordinary meeting of Council after the list is prepared; and
  - recorded in the minutes of that meeting."

#### **RISK MANAGEMENT IMPLICATIONS**

**Low:** Management systems are in place that establish satisfactory controls, supported by the internal and external audit functions. Financial reporting to Council increases transparency and accountability.

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#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

#### Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals.

Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

#### **SUSTAINABILITY IMPLICATIONS:**

Expenditure covered in this report includes various projects, programs, services and initiatives that contribute to protecting/enhancing the City's built and natural environment and to improving resource efficiency.

### **PUBLIC HEALTH IMPLICATIONS:**

Expenditure covered in this report includes various projects, programs and services that contribute to the priority health outcomes within the City's *Public Health Plan 2020-2025*.

### FINANCIAL/BUDGET IMPLICATIONS:

All municipal fund expenditure included in the list of payments is in accordance with Council's annual budget.

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# Authorisation of Expenditure for the Period August 2024 Payment by EFT and Payroll (Payee A-Z)

| Payment Date | Payee                          | DESCRIPTION   | AMOUN'                   |
|--------------|--------------------------------|---|--------------------------|
|              | A. Richards Pty Ltd            | Supply of fertiliser- Forrest Park, Woodville Res, Britannia Rd Res   | \$ 945.00                |
|              | Aaron Griffiths                | Reimbursement for service planning day  | \$ 212.3                 |
|              | Action Logistics (WA) Pty Ltd  | Courier collection for Beatty Park  | \$ 30.98                 |
|              | Acurix Networks Pty Ltd        | Leederville wifi services - August 2024   | \$ 1,503.70              |
|              | Adam Cruickshank               | Public artwork - Arts rebound Leederville   | \$ 1,540.00              |
|              | Adelphi Tailoring Company      | Uniform supplies  | \$ 220.00                |
|              | ADR CO PTY LTD                 | ADR Monthly support TicketOr2 Licensing August 2024   | \$ 4,729.10              |
|              | Advancetag Pty Ltd             | Purchase Security Tags for use on stock   | \$ 192.50                |
| 23/08/2024   |                                | Supply of Rat Bait  | \$ 335.50                |
|              | Alchemy Saunas Pty Ltd         | Monthly rental fee for 2 saunas - August 2024   | \$ 2,860.00              |
|              | Alerton Australia              | Investigation PAC 1 and 2 not working BPLC  | \$ 936.10                |
|              | Alexandra Castle               | Meeting allowance August 2024   | \$ 2,094.7               |
|              | Alexandra Castle               | Deputy Mayor Allowance August 2024  | \$ 1,428.1               |
|              | Alinta Sales Pty Ltd           | Gas supplies Leederville Oval 16.04.24 to 16.07.24  | \$ 1,298.0               |
|              | Aliso Ogilvie                  | Rates Refund  | \$ 524.94                |
|              | Alison Austin                  | Fitness instructor fee  | \$ 480.00                |
|              | Alison Xamon                   | Reimbursement for Mileage 21.10.23 to 30.06.24  | \$ 129.00                |
|              | Alison Xamon                   | Meeting allowance August 2024   | \$ 2,808.83              |
|              | Alison Xamon                   | Mayor allowance August 2024   | \$ 5,712.6               |
|              | Allpipe Technologies           | Cleanning and repairs Britannia Rd , Anzac  | \$ 8,459.00              |
|              | Alsco Pty Ltd                  | Monthly mat changeover at BPLC  | \$ 813.6                 |
|              | Alsco Pty Ltd                  | Air freshener supplies Jul 2024 to Aug 2024   | \$ 71.6                  |
|              | Amanzi Unit Trust              | Purchase Bathers for resale in Retail St  | \$ 4,082.10              |
|              | Ampol Australia Petroleum Pty  | Fuel and Oil July 2024  | \$ 28,697.14             |
|              | Anna Cappelletta               | Fitness instructor fee  | \$ 3,040.00              |
|              |                                | LHC sensors August 2024   | \$ 1,062.5               |
|              | APARC Pty Ltd                  |   |                          |
|              | APARC Pty Ltd                  | Credit Card Transactions - June 2024  Litis Stadium Changeroom renewal & Acquatic changeroom refurbishments | \$ 953.25<br>\$ 7,675.85 |
|              | APOD Pty Ltd                   |   |                          |
| 23/08/2024   | APOD Pty Ltd                   | Listis Stadium Changeroom Renewal   | \$ 3,798.39              |
|              | Aqueo Import & Distribution Pt | Merchandise - BPLC  | \$ 1,465.86              |
|              | Aqueo Import & Distribution Pt | Purchase Havianas for resale in the retail store BPLC   | \$ 1,344.42              |
| 09/08/2024   | Arbor Consulting               | Arboricultural services various locations   | \$ 2,622.40              |
| 14/08/2024   | Ashlee La Fontaine             | Meeting allowance August 2024   | \$ 2,094.7               |
| 14/08/2024   | Ashley Wallace                 | Meeting allowance August 2024   | \$ 2,094.7               |
| 23/08/2024   | Audhu Pty Ltd                  | Refund of infrastructure bond   | \$ 3,000.00              |
| 23/08/2024   | Australia Post                 | Postage charges July 2024   | \$ 416.9                 |
| 09/08/2024   | Australian HVAC Services       | Air-conditioning maintenance - Admin, Depot , Belgravia , CHC Highgate , YMCA and BPLC                      | \$ 6,604.78              |
| 23/08/2024   | Australian HVAC Services       | Air-conditioning maintenance -various locations   | \$ 28,490.00             |
|              | Australian Institute of Landsc | Prepaid Annual Membership FY 2024-2025  | \$ 355.00                |
|              | Australian Services Union      | Payroll deductions  | \$ 159.00                |
|              | Australian Services Union      | Payroll deductions  | \$ 318.00                |
|              | Australian Swim Schools Manage | ASSA Conference - Staff attendance  | \$ 418.00                |
|              | Australian Taxation Department | Payroll deductions  | \$ 220,505.00            |
|              | Australian Taxation Department | Payroll deductions  | \$ 451,499.00            |
|              | AvePoint Au Pty Ltd            | Prepaid : Year 1 subcription  | \$ 12,390.84             |
|              | Award Irrigation Pty Ltd       | Locating services - BPLC & Britannia Road   | \$ 2,788.50              |
|              | Award Irrigation Pty Ltd       | Locating services various sites   | \$ 5,956.50              |
|              | B Christmass                   | ASSA Award Entry  | \$ 307.00                |
|              | B L Niedzwiecki                | Refund of infrastructure bond   | \$ 3,000.00              |
|              | Beatty Park Physiotherapy Pty  | Fitness instructor fee  | \$ 1,080.00              |
|              | Ben Bevan                      | Reimbursement for purchase of parks supplies  | \$ 1,060.00              |
|              | Bhasker Rathi                  | Refund for lost book paid   | \$ 12.8                  |
| 23/00/2024   | DIIGOVEI L'AIIII               | Interding for 103t book paid  | ψ 12.0                   |

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1

| 00/00/0004   | In:  | D: :: 11 0004   | 1 4                              | 10.007.01   |
|--|--|---|----------------------------------|---|
|  | Bing Technologies Pty Ltd  | Printing and photocopy services - July 2024   | \$                               | 19,867.24   |
|  | BL & CA Webber   | Assistance fund trees of significance 50%   | \$                               | 1,430.00  |
|  | Bladerunner Trust  | Bobcat Hire   | \$                               | 3,465.00  |
|  | Bladerunner Trust  | Bobcat Hire   | \$                               | 7,936.50  |
|  | Blue Ocean WA Pty Ltd  | Refund of infrastructure bond   | \$                               | 6,000.00  |
|  | Boc Gases Australia Limited  | Supply Co2 beverage & medical oxygen BPLC   | \$                               | 995.69  |
|  | Boral Construction Materials G   | Supply of concrete  | \$                               | 3,038.09  |
| 23/08/2024   | Boya Equipment Pty Ltd   | Spray Pack Parts  | \$                               | 413.98  |
| 23/08/2024   | Boyan Electrical Services  | Electrical services 16 Fairfield street   | \$                               | 866.80  |
| 23/08/2024   | Brian Colin Johnston & Jane Pa   | Refund of infrastructure bond   | \$                               | 1,000.00  |
| 23/08/2024   | Bridgestone Australia Ltd  | Service and repairs   | \$                               | 170.72  |
| 09/08/2024   | Briskleen Supplies   | Supply Toiletry and Cleaning Supplies BPLC  | \$                               | 5,651.92  |
| 23/08/2024   | Briskleen Supplies   | Supply Toiletry and Cleaning Supplies BPLC  | \$                               | 999.09  |
| 09/08/2024   | Bunnings Group Limited   | Hardware supplies   | \$                               | 1,799.72  |
| 23/08/2024   | Bunnings Group Limited   | Hardware supplies   | \$                               | 273.82  |
| 23/08/2024   | Byron John O'Neill   | Refund of part membership fee BPLC  | \$                               | 1,344.00  |
|  | C.R. Kennedy & Co Pty Ltd  | Prepaid reveal body camera FY 2024-2025   | \$                               | 11,561.00   |
|  | c2pr Group Pty Ltd   | Ad hoc Consultancy for June 2024 & July 2024  | \$                               | 14,432.00   |
|  | CA AND PR CHARLESTON   | Printing services   | \$                               | 3,172.40  |
|  | Catherine Kosick   | Reimbursement of expenses BPLC  | \$                               | 165.10  |
|  | Charmaine Amanda Magness   | Fitness instructor fee  | \$                               | 406.00  |
|  | Chiedza Mashuta  | Reimbursement for travel cards for the trainees   | \$                               | 40.00   |
|  | Ching Man Lee  | Reimbursement for swim school expenses BPLC   | \$                               | 342.38  |
|  | Choiceone Pty Ltd  | Hire of agency staff  | \$                               | 20,198.68   |
|  | Choiceone Pty Ltd  | Hire of agency staff  | \$                               | 24,702.12   |
|  | Christou Design Group Pty Ltd  | DRP advice & meeting  | \$                               | 1,010.00  |
|  | City Of Perth  | Cardboard collection service at Depot   | \$                               | 375.55  |
|  | City Of Perth  | Building Archive Retrievals July 2024   | \$                               | 185.70  |
|  | City of South Perth Municipal  | Impound Fees for dogs July 2024   | \$                               | 460.65  |
|  | City of South Perth Municipal  | Prepaid : Animal Care Facility Occupancy FY 2024-2025   | \$                               | 5,720.00  |
|  | City of Stirling   | Supply of Meals on Wheels - July 2024   | \$                               | 736.88  |
|  | City of Stirling   | Green waste disposal July 2024  | \$                               | 1,674.60  |
|  | City of Vincent  | Payroll deductions  | \$                               | 1,074.00  |
|  | ,  | ·   |                                  |   |
|  | City of Vincent  | Superannuation payment  | _                                | 476,995.60  |
|  | City of Vincent  | Perth parking licence fee paid in full FY 2024-2025   | \$                               | 435,220.20  |
|  | City of Vincent  | Payroll deductions  | \$                               | 1,917.36  |
|  | City of Vincent Social Club  | Payroll deductions  | \$                               | 430.21  |
|  | City of Vincent Social Club  | Payroll deductions  | \$                               | 864.00  |
|  | Civica Pty Ltd   | Rates on Demand - July 2024   | \$                               | 330.00  |
|  | Civica Pty Ltd   | Prepaid P2P annual licence 06 Aug 2024 to 30 Jun 2025   | \$                               | 13,058.67   |
|  | Coates Hire Operations Pty Ltd   | Hire Plant and Machinery  | \$                               | 287.26  |
|  | Cobblestone Concrete Pty Ltd   | Concrete path repairs -Birdwood reserve   | \$                               | 7,978.74  |
|  | Cobblestone Concrete Pty Ltd   | Concrete path repairs - Wade Street   | \$                               | 41,874.81   |
|  | Cockburn Cement Limited  | Cement & Pallets  | \$                               | 1,042.80  |
|  | Cockburn Party Hire  | Chair hire for citizenship ceremony   | \$                               | 345.00  |
|  | Colin Dickson and Francesca Ne   | Fitness instructor fee  | \$                               | 60.00   |
|  | Commercial Aquatics Australia  | Water Treatment at BPLC   | \$                               | 594.00  |
| 23/08/2024   | Compu-Stor   | Off-site Storage and Digitisation   | \$                               | 1,460.04  |
| 09/08/2024   | Contra-Flow Pty Ltd  | Traffic management various locations  | \$                               | 7,015.56  |
|  |  |   |                                  | 6.648.14  |
| 23/08/2024   | Contra-Flow Pty Ltd  | Traffic management various locations  | \$                               | -,  |
| 23/08/2024   |  | Traffic management various locations Payment for crossover subsidy  | \$                               | 490.00  |
| 23/08/2024<br>09/08/2024<br>09/08/2024   | Contra-Flow Pty Ltd<br>Coralie and Peter Bishop<br>Corsign WA  | Traffic management various locations Payment for crossover subsidy Sign supplies & install  |                                  | -,  |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024   | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA   | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install  | \$                               | 490.00  |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024   | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem  | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC  | \$                               | 490.00<br>20,305.12<br>9,473.33   |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024   | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA   | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install  | \$                               | 490.00<br>20,305.12<br>9,473.33<br>9,598.49   |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024   | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem  | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC  | \$<br>\$<br>\$                   | 490.00<br>20,305.12<br>9,473.33<br>9,598.49<br>240.90   |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024   | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem Cromag Pty Ltd t/as Sigma Chem   | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC Supply of pool chemicals for BPLC  | \$<br>\$<br>\$<br>\$             | 490.00<br>20,305.12<br>9,473.33<br>9,598.49<br>240.90<br>3,390.75                                 |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024                             | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem Cromag Pty Ltd t/as Sigma Chem CSE Crosscom Pty Ltd  | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC Supply of pool chemicals for BPLC CSE Network Fees - FY 2024-2025  | \$<br>\$<br>\$<br>\$             | 490.00<br>20,305.12<br>9,473.33<br>9,598.49<br>240.90<br>3,390.75<br>270.27                       |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024                             | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem Cromag Pty Ltd t/as Sigma Chem CSE Crosscom Pty Ltd CSE Crosscom Pty Ltd   | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC Supply of pool chemicals for BPLC CSE Network Fees - FY 2024-2025 P3532 Replace missing antenna  | \$<br>\$<br>\$<br>\$<br>\$       | 490.00<br>20,305.12   |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024               | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem Cromag Pty Ltd t/as Sigma Chem CSE Crosscom Pty Ltd CSE Crosscom Pty Ltd CTI Security Services Pty Ltd                 | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC Supply of pool chemicals for BPLC CSE Network Fees - FY 2024-2025 P3532 Replace missing antenna Alarm monitoring Admin 24.07.24 to 30.07.24                        | \$<br>\$<br>\$<br>\$<br>\$<br>\$ | 490.00<br>20,305.12<br>9,473.33<br>9,598.49<br>240.90<br>3,390.75<br>270.27<br>2,326.86           |
| 23/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024 | Contra-Flow Pty Ltd Coralie and Peter Bishop Corsign WA Corsign WA Cromag Pty Ltd t/as Sigma Chem Cromag Pty Ltd t/as Sigma Chem CSE Crosscom Pty Ltd CSE Crosscom Pty Ltd CTI Security Services Pty Ltd CW & SC Dearman | Traffic management various locations Payment for crossover subsidy Sign supplies & install Sign supplies & install Supply of pool chemicals for BPLC Supply of pool chemicals for BPLC CSE Network Fees - FY 2024-2025 P3532 Replace missing antenna Alarm monitoring Admin 24.07.24 to 30.07.24 Fitness instructor fee | \$<br>\$<br>\$<br>\$<br>\$<br>\$ | 490.00<br>20,305.12<br>9,473.33<br>9,598.49<br>240.90<br>3,390.75<br>270.27<br>2,326.86<br>180.00 |

| 00/00/0004 | In                             | In : 1   | 10 447               |
|------------|--------------------------------|--|----------------------|
| 23/08/2024 |                                | Reimbursement for BPLC expenses & parking expenses                     | \$ 117               |
|            | D&L Studio Pty Ltd             | Name Badges for New Starters   | \$ 26                |
|            | Daniela Toffali                | Fitness instructor fee   | \$ 840               |
|            | David and Jacqueline Hunt      | Reimbursement for event supplies                                       | \$ 64                |
|            | Davies & Brain Commercial & In | Rates Refund   | \$ 4,105             |
|            | Davina Farinola                | Rebate for reusable sanitary product purchase                          | \$ 48                |
| 23/08/2024 | DeMem-Capic Pty Ltd            | Boiler Water Treatment   | \$ 211               |
| 23/08/2024 | Department of Mines, Industry  | Levy collection fee (48forms) July 2024                                | \$ 15,584            |
| 23/08/2024 | Department of Mines, Industry  | Levy collection fee (2 forms) June 2024                                | \$ 592               |
| 23/08/2024 | Department of Planning Lands a | DAP for 2 ammended   | \$ 264               |
| 01/08/2024 | Department of Social Serivces  | Payroll deductions   | \$ 340               |
| 29/08/2024 | Department of Social Serivces  | Payroll deductions   | \$ 924               |
| 09/08/2024 | Department of the Premier and  | Publishing notice of Scheme Amendment                                  | \$ 585               |
|            | Department of Transport        | Vehicle ownership search - July 2024                                   | \$ 8,663             |
|            | Devco Builders                 | Maintenance and repairs - Depot  | \$ 1,537             |
|            | DFES Direct Brigade Alarm Acco | Annual fire alarm monitoring - BPLC FY 2024-2025                       | \$ 1,881             |
|            | Diplomatik Pty Ltd             | Hire of agency staff   | \$ 4,592             |
|            | Diplomatik Pty Ltd             | Hire of agency staff   | \$ 1,840             |
|            | Dismantle Main Account         | Cleanning Senior verges , main roads July 2024                         | \$ 11,121            |
|            |                                | Online monitoring various buildings Jul 2024                           |                      |
|            | DNX Energy                     | ŭ ŭ  | \$ 7,040             |
|            | Donald Veal Consultants P/L    | RSA for Loftus & Richmond St Intersection                              | \$ 3,520             |
|            | Donegan Enterprises Pty Ltd    | Playground repair and maintenance various locations                    | \$ 1,276             |
|            | Donna J Dama                   | Fitness instructor fee   | \$ 180               |
|            | Downer EDI Services Pty Ltd    | Depot Security system upgrade  | \$ 2,520             |
|            | Dulux Australia                | Paint Supplies   | \$ 189               |
|            | Duncan Charles Phillips        | GIS Consulting Services  | \$ 4,080             |
| 23/08/2024 | E Bentley                      | Reimbursement for Les Mills workshop quartly payment                   | \$ 145               |
| 09/08/2024 | Eamco Pty Ltd t/as EOS Electri | Electrical services HBF Park Loftus center, Litis Stadium, Clarence St | \$ 8,948             |
| 23/08/2024 | Eamco Pty Ltd t/as EOS Electri | Electrical services various locations                                  | \$ 6,665             |
| 23/08/2024 | Eamco Pty Ltd t/as EOS Electri | Electrical services Hyde Park  | \$ 2,014             |
| 23/08/2024 | Eamco Pty Ltd t/as EOS Electri | Electrical services Loftus Rec Centre                                  | \$ 4,934             |
| 23/08/2024 | Eamco Pty Ltd t/as EOS Electri | Electrical services Britannia Reserve                                  | \$ 3,285             |
| 23/08/2024 | EasyPark ANZ Pty Ltd           | Monthly charges June 2024  | \$ 6,600             |
| 23/08/2024 | Eclipse Soils Pty Ltd          | Supply of Mulch  | \$ 12,672            |
|            | Emma Braban                    | Rebate for reusable sanitary product purchase                          | \$ 31                |
|            | Emma Michelle Cole and John Ed | Reimburse for mileage 01.07.23 to 20.10.23                             | \$ 112               |
|            | Enviroblast Cannington         | High Pressure tidy Bin Frames - July 2024                              | \$ 1,663             |
|            | Enviroblast Cannington         | High pressure tidy bin frames October 2024                             | \$ 1,663             |
|            | ER NG Woolf                    | Meeting allowance August 2024  | \$ 2,094             |
|            | ES Vincent                     | Payroll deductions   | \$ 4,807             |
|            | ES Vincent                     | Payroll deductions   | \$ 10,406            |
|            | Evenergi Pty Ltd               | EV Transition Plan   |                      |
|            | Finestone Investments Pty Ltd  | Plumbing Services - Loftus Rec Centre, BPLC                            | \$ 5,151<br>\$ 7,029 |
|            | -                              |  |                      |
|            | Finestone Investments Pty Ltd  | Plumbing Services- Subiaco Football Club                               | \$ 6,016             |
|            | Flex Fitness Equipment         | Supply of fitness equipment - BPLC                                     | \$ 440               |
|            | Flexi Staff Group Pty Ltd      | Hire of agency staff   | \$ 7,163             |
|            | Flexi Staff Group Pty Ltd      | Hire of agency staff   | \$ 27,273            |
|            | Flick Anticimex Pty Ltd        | Pest control services - Multiple Location                              | \$ 5,877             |
|            | Flick Anticimex Pty Ltd        | Pest control services various locations                                | \$ 4,075             |
|            | Focus Networks                 | Monthly MPS devices  | \$ 30,640            |
|            | Focus Networks                 | Aruba Central Cloud, adhoc after hours support                         | \$ 3,545             |
|            | Focus Networks                 | Software as a services August 2024                                     | \$ 15,197            |
|            | Focus Networks                 | Ruckus professional services   | \$ 6,396             |
| 23/08/2024 | Foodbank of Western Australia  | Nom adult session 30 July 2024   | \$ 1,420             |
| 23/08/2024 | Foodbank of Western Australia  | Nom adult session 06 August 2024                                       | \$ 1,420             |
| 09/08/2024 | Forestvale Trees Pty Ltd       | Supply of Plants   | \$ 3,349             |
| 23/08/2024 | Geoff's Tree Service Pty Ltd   | Zone 1 powerline pruning - July 2024                                   | \$ 45,254            |
| 23/08/2024 | Giant Autos (1977) Pty Ltd     | Repairs and maintenance  | \$ 297               |
|            | Go Doors Pty Ltd               | Auto door maintenance Mt Hawthorn CC                                   | \$ 264               |
|            | Goldpin Corporation Pty Ltd    | Equipment Maintenance Keiser Bikes & Gym                               | \$ 1,113             |
|            | Goldpin Corporation Pty Ltd    | Equipment Maintenance Keiser Bikes & Gym                               | \$ 627               |
| _5,00,2027 | 1                              | 1-1-First manner and reside the day of the                             | ¥ 521                |

| 00/00/0004   | 0 - 11 - 1   | Directoret Otoff Marking 00 00 04   | Φ.   | 000.00   |
|--|--|---|--|--|
|  | Golly Investments  | Directorate Staff Meeting 06.08.24  | \$   | 260.00   |
|  | Green Options Pty Ltd  | Maintenance of leederville oval July 2024   | \$   | 11,198.00  |
|  | Grillex Pty Ltd  | Frontier Double BBQ- Double Cabinet   | \$   | 13,049.89  |
|  | Grillex Pty Ltd  | Reviva Drink fountain with dog bowl and side fill   | \$   | 9,372.00   |
|  | Gulvin Investments Pty Ltd   | Refund of infrastructure bond   | \$   | 1,000.00   |
|  | Gymwise WA   | Call out and labour extension of rubber   | \$   | 1,853.50   |
|  | H P Tieman   | Refund of part membership fee BPLC  | \$   | 179.45   |
|  | Hannah Ellwood   | Reimbursement for parking fees  | \$   | 45.35  |
|  | Hays Personnel Services (Austr   | Hire of agency staff  | \$   | 2,969.69   |
|  | Hays Personnel Services (Austr   | Hire of agency staff  | \$   | 9,745.07   |
|  | Health Insurance Fund of Austr   | Payroll deductions  | \$   | 201.85   |
|  | Health Insurance Fund of Austr   | Payroll deductions  | \$   | 403.70   |
|  | Heritage Way Pty Ltd t/as Domu   | Supplies of Plants  | \$   | 1,072.06   |
| 09/08/2024   | Holcim (Australia) Pty Ltd   | Supply of concrete  | \$   | 1,588.02   |
| 23/08/2024   | Iconic Property Services Pty L   | Monthly cleaning July 2024  | \$   | 46,331.98  |
| 23/08/2024   | Iconic Property Services Pty L   | Monthly cleaning August 2024  | \$   | 46,331.98  |
| 23/08/2024   | Iconic Property Services Pty L   | Monthly cleaning - Library& CC July 2024 & August 2024  | \$   | 1,155.34   |
| 23/08/2024   | Imagesource  | aqua fitness class on now sign  | \$   | 237.60   |
|  | Imagesource  | studio 2 wallpaper removal  | \$   | 968.00   |
|  | Insight Enterprises Australia  | Azure plan 01.06.24 to 30.06.24   | \$   | 258.63   |
|  | Insight Urbanism Pty Ltd   | North Perth Planning Framework Facilitation   | \$   | 2,186.25   |
|  | Instant Windscreens  | Supply and fit windscreen   | \$   | 1,095.00   |
|  | Institute of Public Administra   | Prepayment: Corporate Memberships   | \$   | 1,815.00   |
|  | Institute of Public Works Engi   | IPWEA Membership - staff - FY 2024-2025   | \$   | 979.00   |
|  | Integrated Power   | Bolla light, visor and backfill anchor  | \$   | 3,930.85   |
|  | J Blackwood & Son Ltd  | Hardware supplies   | \$   | 709.97   |
|  | J P Marsland   | Fitness instructor fee  | \$   | 750.00   |
|  | Jackson McDonald General Accou   | Legal Services Woodville Reserve  | \$   | 31.60  |
|  | Jackson McDonald General Accou   | Legal Services Woodville Reserve  | \$   | 833.03   |
|  | Jake Robinson  | 3   | \$   | 440.00   |
|  |  | Citizenship Ceremony 31 July 2024   |  |  |
|  | James Chung<br>Janet Verburg   | Fitness instructor fee  | \$   | 600.00   |
|  | · · ·  | Fitness instructor fee  | \$   | 1,635.00   |
|  | Jayde Turner House of Candor   | Photoshoot - package 2  | \$   | 250.00   |
|  | JB Commercial Ltd  | Equipment purchase  | \$   | 73.62  |
|  | Jonathan Hallett   | Meeting allowance August 2024   | \$   | 2,094.75   |
|  | Josephine Nolan  | Citizenship Photography   | \$   | 340.00   |
|  | K A Seneviratne  | Rebate for reusable sanitary product purchase   | \$   | 43.49  |
|  | K.S.Black Pty Limited  | Bore/pump maintenance - BPLC, Brenthan St, Ellesmere St   | \$   | 25,536.34  |
|  | K.S.Black Pty Limited  | Bore/pump maintenance - Robertson Park  | \$   | 264.00   |
|  | Karsen Reynolds  | Reimbursement for catering and parking  | \$   | 348.17   |
|  | Kasse M McCummiskey  | Fitness instructor fee  | \$   | 300.00   |
|  | Kathryn S Clare  | Fitness instructor fee  | \$   | 120.00   |
| 09/08/2024   |  | Lease for Beatty Park lockers April 2024 to June 2024   | \$   | 2,129.00   |
|  | Kingsway Bay Pty Ltd   | Zoggs stock for sale in retail shop   | \$   | 25,354.45  |
| 23/08/2024   | 14 1 0 0 0   |   | -  | 336.55   |
|  | Kleenheat Gas Pty Ltd  | Forklift gas 18kg   | \$   |  |
|  | Kone Elevators Pty Ltd   | Forklift gas 18kg Administration Lift Renewal - Claim 1   | \$   | 61,050.00  |
| 13/08/2024   |  |   | _  | 61,050.00<br>2,201.06  |
| 13/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd   | Administration Lift Renewal - Claim 1   | \$   |  |
| 13/08/2024<br>09/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd<br>Konica Minolta Business Soluti   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024   | \$   | 2,201.06   |
| 13/08/2024<br>09/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn  | \$<br>\$<br>\$   | 2,201.06<br>13,338.96  |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation   | \$<br>\$<br>\$   | 2,201.06<br>13,338.96<br>74,448.00   |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24   | \$<br>\$<br>\$<br>\$                                     | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77   |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Specialists   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations   | \$<br>\$<br>\$<br>\$<br>\$                               | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84   |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Specialists Line Marking Specialists  | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St  | \$<br>\$<br>\$<br>\$<br>\$<br>\$                         | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80   |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists  | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                   | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00   |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024<br>09/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Specialists Line Marking Specialists Line Marking Specialists Lisa Joy Sharp Liveable Group Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$             | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50                                       |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Specialists Line Marking Specialists Line Marking Specialists Lisa Joy Sharp Liveable Group Pty Ltd Liveable Group Pty Ltd  | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St Tree pruning & removal services various locations   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50<br>21,081.50                          |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024   | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Specialists Line Marking Specialists Line Marking Specialists Lisa Joy Sharp Liveable Group Pty Ltd Liveable Group Pty Ltd Liveable Group Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St Tree pruning & removal services Dunedin   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$          | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50<br>21,081.50<br>21,763.50             |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024                             | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Lisa Joy Sharp Liveable Group Pty Ltd Liveable Group Pty Ltd Liveable Group Pty Ltd Liveable Group Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St Tree pruning & removal services Various locations Tree pruning & removal services Various locations Tree pruning & removal services Dunedin Tree pruning & removal services admin | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$       | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50<br>21,081.50<br>21,763.50<br>6,616.50 |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024                             | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Line Marking Pty Ltd Liveable Group Pty Ltd | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St Tree pruning & removal services Undeding Tree pruning & removal services Dunedin Tree pruning & removal services Bentham Tree pruning & removal services Brentham                 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$             | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50<br>21,763.50<br>6,616.50<br>6,424.00  |
| 13/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>09/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024<br>23/08/2024 | Kone Elevators Pty Ltd Konica Minolta Business Soluti Landmark Products Pty Ltd Leo Heaney Pty Ltd Les Mills Line Marking Specialists Lisa Joy Sharp Liveable Group Pty Ltd Liveable Group Pty Ltd Liveable Group Pty Ltd Liveable Group Pty Ltd   | Administration Lift Renewal - Claim 1 Printing costs- Admin, Depot, BPLC, Library July 2024 Birdwood Square Toilet Block - Site conn Street Tree Planting & Watering & reticulation Les Mills Music License Fees 1.08.24 - 31.08.24 Line marking services Various locations Line marking services Various locations Line marking services Marmion St Fitness instructor fee Tree pruning & removal services Beaufort & Walcott St Tree pruning & removal services Various locations Tree pruning & removal services Various locations Tree pruning & removal services Dunedin Tree pruning & removal services admin | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2,201.06<br>13,338.96<br>74,448.00<br>1,871.77<br>1,214.84<br>1,189.10<br>261.80<br>240.00<br>5,351.50<br>21,081.50<br>21,763.50<br>6,616.50 |

| 23/08/2024 L<br>23/08/2024 L | LKS Constructions (WA) Pty Ltd LKS Constructions (WA) Pty Ltd | Indoor pool change room renewal Additional Tempering Valves to pool deck | \$ | 4,658.50<br>574.75 |
|------------------------------|---|--|----|--------------------|
| 23/08/2024 L                 |   | Additional Tempering Valves to pool deck                                 | \$ | 5/4./5             |
|                              |   | D. I. HATL I I I BDIO  | -  |                    |
| 00/00/0004                   | LKS Constructions (WA) Pty Ltd                                | Brick in UAT lower level window BPLC                                     | \$ | 804.65             |
|                              | Local Government Planners Asso                                | Attending for seminars, workshop & subscription fee                      | \$ | 3,355.00           |
|                              | Local Government Planners Asso                                | Attending for innovation for tree retention                              | \$ | 100.00             |
|                              | Loftyco Pty Ltd   | Rates Refund   | \$ | 437.33             |
|                              | Luca Construct  | Refund of infrastructure bond  | \$ | 3,000.00           |
|                              | Luke McGuirk  | Reimbursement for cab training   | \$ | 76.46              |
|                              | Luke Riley Creative   | Photography: shoot for senior staff.                                     | \$ | 577.50             |
|                              | Luna Palace Joint Venture                                     | Council Capacity Building 6 August 2024                                  | \$ | 550.00             |
| 09/08/2024 N                 |   | Refund of membership fee BPLC  | \$ | 1,066.93           |
|                              | Macdonald Johnston Engineering                                | Repairs and maintenance  | \$ | 2,364.73           |
| 23/08/2024 N                 | Madeleine Edwards   | 2h photography and video at NAIDOC theatre perform                       | \$ | 935.00             |
| 09/08/2024 N                 | Marindust Sales   | Supply of flag poles   | \$ | 9,066.20           |
| 09/08/2024 N                 | Mary Slater   | Fitness instructor fee   | \$ | 126.00             |
| 23/08/2024 N                 | Mary Slater   | Fitness instructor fee   | \$ | 189.00             |
| 09/08/2024 N                 | MASTEC Australia Pty Ltd                                      | Supply of Kitchen Caddies  | \$ | 8,915.82           |
| 23/08/2024 N                 | Masterprint Pty Limited                                       | Supply of photocards   | \$ | 22.00              |
| 09/08/2024 N                 | Maxima Group Training   | Work experience students   | \$ | 205.59             |
|                              | Maxima Group Training   | Work experience students   | \$ | 1,311.24           |
|                              | McGrath Industries  | Refund of infrastructure bond  | \$ | 1,000.00           |
|                              | McIntosh & Son WA   | P5045 replace bearing  | \$ | 453.02             |
|                              | Message4U Pty Ltd   | SMS Ingergrating for Phoenix   | \$ | 286.28             |
|                              | Michiyo Uchida  | Refund of part membership fee BPLC                                       | \$ | 686.32             |
|                              | Military Pty T/As SAS Locksmit                                | Key cutting and lock maintenance service                                 | \$ |                    |
|                              | Mindarie Regional Council                                     | Processable waste July 2024  | \$ |                    |
|                              | Mindarie Regional Council                                     | CoV Reimbursement of Admin Expenses July 2024                            | \$ | 33,338.81          |
|                              | Mindarie Regional Council                                     | Non processable waste 01.07.24 to 30.07.24                               | \$ | 11,600.94          |
|                              | Mindarie Regional Council                                     | Processable waste 31.07.24   | \$ | 1,898.26           |
|                              | Montes Hector Manueline Lozano                                | Fitness instructor fee   | \$ | 455.00             |
|                              | Mr David MacLennan  | Catering for city events - council                                       | \$ | 254.59             |
|                              | Mr Mark Burchnall   | Refund of infrastructure bond  | \$ | 1,000.00           |
|                              | Mr Matthew George Jajko                                       | Fitness instructor fee   | \$ | 60.00              |
|                              | Mr Matthew George Jajko                                       | Fitness instructor fee   | \$ | 120.00             |
| 23/08/2024 N                 |   | Photography Native Plant Sale August 2024                                | \$ | 445.50             |
|                              | My Best Friend Veterinary Cent                                | Animal Sterilisations for March to June 2024                             | \$ | 8,410.00           |
| 23/08/2024 N                 |   | Fitness instructor fee   | \$ | 465.00             |
|                              | Nathan Stokes   | Student trainee lunch vouchers & morning tea event                       | \$ | 190.81             |
|                              | Nathan Stokes   | Reimburse for training materials & Planning day                          | \$ | 170.77             |
|                              |   |  |    | 14,960.00          |
|                              | Nature Play WA  | Prepaid Collabnorative grant delivery program                            | \$ |                    |
|                              | Newground Water Services Pty L                                | install new irrigation system at axford park                             | \$ | 51,356.66          |
|                              | Newground Water Services Pty L                                | Keith Frame water analysis   | \$ | 308.00             |
|                              | NEXUS HOME IMPROVEMENTS                                       | Refund of infrastructure bond  | \$ | 3,000.00           |
| 09/08/2024 N                 |   | DRP advice & meeting   | \$ | 4,400.00           |
|                              | Northsands Resources  | Construction Waste disposal & sand paving July 2024                      | \$ |                    |
|                              | Officeworks Ltd   | Stationary Supplies  | \$ | 255.30             |
|                              | Omnicom Media Group Australia                                 | Various Public notices   | \$ | 2,633.95           |
|                              | Open Systems Technology Pty Lt                                | STP transactions & Microsoft Azure Hosting - July 2024                   | \$ |                    |
|                              | Optus Billing Services Pty Ltd                                | Internet/admin July 2024   | \$ | 6,536.78           |
|                              | Otis Elevator Company Pty Ltd                                 | Prepaid Admin maintenance fee 01 Jul 24 -30 Sept 24                      | \$ | 2,658.54           |
|                              | Oxford Retail Pty Ltd   | Printing services various  | \$ | 1,489.75           |
|                              | P L & K E Randerson   | Rates Refund   | \$ | 1,693.43           |
|                              | Parks and Leisure Australia                                   | WA full access member  | \$ |                    |
| 13/08/2024 F                 | <sup>2</sup> ayroll   | Pay Period 4   | \$ | 804,327.40         |
| 27/08/2024 F                 | Payroll   | Pay Period 5   | \$ | 781,986.19         |
| 09/08/2024 F                 | Pei-Chea Tran   | Fitness instructor fee   | \$ | 300.00             |
| 23/08/2024 F                 | Pei-Chea Tran   | Fitness instructor fee   | \$ | 300.00             |
| 23/08/2024 F                 | People Sense  | EAP Service April to June 2024   | \$ | 5,768.13           |
|                              | Perth Auto Alliance P/L AHG Fo                                | Service repairs and maintenance  | \$ | 902.50             |
| 09/08/2024 F                 | CITIT AUTO AIII AII CE I /L AI IO I O                         |  |    |                    |
|                              | Perth Auto Alliance P/L AHG Fo                                | Service repairs and maintenance  | \$ | 1,492.90           |

| 1308/2024 Proton Graphics   1,302.2308/2024   PriceMark PV, Ltd   Veltow WAW Bands - 20 boxes BPLC   5,416.35   2308/2024 PriceMark PV, Ltd   Veltow WAW Bands - 20 boxes BPLC   5,416.35   2308/2024 Print and Sign Co   Printing services various services   5,283.45   2308/2024 Print and Sign Co   Printing services various services   5,283.45   2308/2024 Print and Sign Co   Printing services various services   5,283.45   2308/2024 Print and Sign Co   Printing services various services   5,283.45   2308/2024 Print and Sign Co   Printing services AB postcards   5,124.06   0909/2024 Print Ture Services   Plant repairs and maintenance   5,1503.11   2308/2024 Proficiency Group Py, Ltd   Trace fault in beacon operations   5,1503.11   2308/2024 Proficiency Group Py, Ltd   Trace fault in beacon operations   5,1503.11   2308/2024 Proficiency Fire Services Py, Lt   Fire equipment maintenance   BPLC   S,2808.05   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   S,2808.05   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,323.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,323.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,3208.05   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment maintenance   BPLC   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment britannian   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Services Py, Lt   Fire equipment britannian   Britannia & Library   5,3208.25   2308/2024 Proficedor Fire Servi               | 23/08/2024 | Pixelcase Group Pty Ltd              | Aero Ranger ALPR hardware vehicle kit               | \$          | 5,689.12  |
|--|------------|--------------------------------------|---|-------------|-----------|
| 23098/2024   Pretome Graphics   Printing services 400 A4 waste calenders   \$1,855.1   |            |                                      |   | _           |           |
| 2308/2024   Print and Sign Co  |            |                                      |   |             |           |
| 909082024   Print and Sign Co  |            |                                      |   | _           |           |
| 2308/204   Print and Sign Co   |            |                                      |   |             |           |
| 2308/2024   Print and Sign Co   Printing services A6 postacads   \$1,260.01  |            |                                      | · ·   |             |           |
| 90908/2024   Pro Turf Services   Plant repairs and maintenance   \$ 1,505.1   23/08/2024   Profurder For Surf Services   Plant repairs and maintenance   \$ 297.0   23/08/2024   Profunder Turfinaster Pty Ltd   Trace fault in Deacon operations   \$ 110.0   23/08/2024   Profunder Turfinaster Pty Ltd   If and Inc T Support Services   16,06.24 to 13.07.24   \$ 4,386.8   23/08/2024   Profunder Turfinaster Pty Ltd   If and Inc T Support Services   16,06.24 to 13.07.24   \$ 4,386.8   23/08/2024   Profunder Free Services Pty Lt   Fire equipment maintenance - BPLC   \$ 2,386.8   23/08/2024   Profunder Free Services Pty Lt   Fire equipment maintenance - BPLC   Britainia & Library   \$ 3,223.3   23/08/2024   Profunder Free Services Pty Lt   Fire equipment maintenance - BPLC   Gentleman   \$ 3,223.3   23/08/2024   Rach Mircela   Re-avalation & updated valuation - Ledeville Car Park   \$ 7,700.0   23/08/2024   Rach Mircela   After hours Cleaning of BPLC 0.107.24 to 3.07.24   \$ 9,800.0   23/08/2024   Rach Mircela   After hours Cleaning of BPLC 0.107.24 to 3.07.24   \$ 9,800.0   23/08/2024   Repents Commercial Trust Accou   Rent-August 2024   \$ 3,300.0   23/08/2024   Regents Commercial Trust Accou   Rent-August 2024   \$ 3,806.3   23/08/2024   Regents Commercial Trust Accou   Rent-August 2024   \$ 3,806.3   23/08/2024   Rentiat Poyls   Repents Commercial Trust Accou   Rent-August 2024   \$ 3,806.0   23/08/2024   Rentiat Poyls   Rentiate |            | ŭ                                    |   | _           |           |
| 2308/2024   Pro Turf Services  |            | ū                                    | 0 1   |             |           |
| 2308/2024   Proficiency Group Pty Ltd   Trace fault in beacon operations   \$ 110.0  |            |                                      |   |             |           |
| 23082024   Profounder Turfmaster Pty Ltd   Mand ICT Support Services 16.06.24 to 13.07.24   \$ 4.384.3   |            |                                      | · · · · · · · · · · · · · · · · · · ·               |             |           |
| 2308/2024   Programmed Skilled Workforce L   Hire of agency staff   \$ 4,718.3   |            |                                      |   |             |           |
| 2008/2024   Protector Fire Services Pty Lt   |            |                                      |   |             |           |
| 2308/2024   Protector Fire Services Pfy Lt   |            |                                      |   |             |           |
| 2308/2024   PVPE Consulting (MA) Pty Ltd   |            |                                      |   |             |           |
| 23/08/2024   Rachel Freitas  |            | ,                                    |   | _           |           |
| September   Sept               |            |                                      |   | _           |           |
| 23/08/2024   Rada Mirceta   After hours cleaning July 2024 to August 2024   \$ 3,300.09  |            |                                      |   |             |           |
| Rebate for reusable sanitary product purchase   \$ 26.61   |            |                                      |   |             |           |
| 23/08/2024         Regents Commercial Trust Accou         Rent - August 2024         \$ 8,926.3           23/08/2024         Regents Commercial Trust Accou         Council rates FY 24-25 Lot 49 & 50 & water for lot 50         \$ 15,635.2           23/08/2024         Renata Popis         Fitness instructor fee         \$ 6,000.0           23/08/2024         Renata Popis         Fitness instructor fee         \$ 280.0           23/08/2024         Revolation Perth International         Event Sponsorship Fy 2024-2025         \$ 22,000.0           14/08/2024         Robert PG Fary         Rates Refund         \$ 2,004.7           23/08/2024         Robert P Gray         Rates Refund         \$ 2,094.7           23/08/2024         Rose Australia         Rogue Echo bike and wind gaurd         \$ 2,094.7           23/08/2024         Rose Australia         Rogue Echo bike and wind gaurd         \$ 2,759.0           23/08/2024         Rosevale Electrical         Electrical services various locations         \$ 4,725.0           09/08/2024         Rosevale Electrical         Electrical services various locations         \$ 4,785.0           09/08/2024         Rosey All Electrical         Electrical services various locations         \$ 4,785.0           09/08/2024         Rosey All Electrical         Electrical services various locations         \$ 4,785.0  |            |                                      |   | _           |           |
| 23/08/2024   Regents Commercial Trust Accou   Council rates FY 24-25 Lot 49 & 50 & water for lot 50   \$ 15,635.2  |            |                                      |   |             |           |
| 23/08/2024   Remida WA   |            | ū                                    |   | _           |           |
| 23/08/2024   Repta Popis   |            |                                      |   |             |           |
| 23/08/2024   Repoc Auto Parts   Wire & Fitting   \$ 171.00   |            |                                      |   |             |           |
| September   Sept               |            | ·                                    |   | _           | 280.00    |
| 14/08/2024   RJ & MT Alexander   Meeting allowance August 2024   \$2,094.7t  |            |                                      | · · ·   |             | 171.05    |
| 23/08/2024   Robert P Gray   Rates Refund   \$ 205.99  |            |                                      |   | _           | 22,000.00 |
| 09/08/2024         Rogue Australia         Rogue Echo bike and wind gaurd         \$ 4,725.01           09/08/2024         Rosewale Electrical         Electrical services - Cultizenship ceremony         \$ 1,970.01           09/08/2024         Rosevale Electrical         Electrical services - Carpark lighting repairs BPLC         \$ 790.91           23/08/2024         Rosevale Electrical         Electrical services various locations         \$ 4,483.61           09/08/2024         Roslyn Hill         Reimbursement for catering Planning departments         \$ 197.8           23/08/2024         R PG Auto Electrics         Plant repairs and maintenance         \$ 632.51           09/08/2024         S & S Massey         Milk supplies 22.06.24 to 19.07.24         \$ 381.61           23/08/2024         S E Hill         Reimbursement for plant sale hyde park exhibition         \$ 339.61           09/08/2024         Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.01           09/08/2024         SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.7           23/08/2024         Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.01           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.01           23/08/2024         <   | 14/08/2024 | RJ & MT Alexander                    | Meeting allowance August 2024                       | \$          | 2,094.75  |
| 09/08/2024   Rosewale Electrical   Electrical services - Citizenship ceremony   \$ 1,970.01  | 23/08/2024 | Robert P Gray                        |   | \$          | 205.96    |
| 90/08/2024   Rosevale Electrical   Electrical services - carpark lighting repairs BPLC   \$ 790.94   | 09/08/2024 | Rogue Australia                      | Rogue Echo bike and wind gaurd                      | \$          | 4,725.00  |
| 23/08/2024   Rosevale Electrical   Electrical services various locations   \$ 4.483.6i   | 09/08/2024 | Rosemount Hotel                      | Catering services - Citizenship ceremony            | \$          | 1,970.00  |
| 09/08/2024         Roslyn Hill         Reimbursement for catering Planning departments         \$ 197.8/23/08/2024           23/08/2024         RPG Auto Electrics         Plant repairs and maintenance         \$ 632.5/6           09/08/2024         S & B Mills supplies 22.0 6.2 4b to 19.07.24         \$ 381.6/6           23/08/2024         S E Hill         Reimbursement for plant sale hyde park exhibition         \$ 339.6/6           09/08/2024         Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.0/6           09/08/2024         Safet Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 7,012.7/6           23/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.0/6           23/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 150.0/6           29/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 207.177.1/6           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 207.177.1/6           09/08/2024         ScRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 200.0/6           23/08/2024         SEEK Limited         Job advertisements         \$ 5.686.7           23/08/2024 <td< td=""><td>09/08/2024</td><td>Rosevale Electrical</td><td>Electrical services - carpark lighting repairs BPLC</td><td>\$</td><td>790.90</td></td<>   | 09/08/2024 | Rosevale Electrical                  | Electrical services - carpark lighting repairs BPLC | \$          | 790.90    |
| 23/08/2024 RPG Auto Electrics         Plant repairs and maintenance         \$ 632.50           .09/08/2024 S & S Massey         Milk supplies 22.06.24 to 19.07.24         \$ 331.61           .23/08/2024 S E Hill         Reimbursement for plant sale hyde park exhibition         \$ 336.61           .09/08/2024 Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.01           .09/08/2024 SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.71           .23/08/2024 Sage Consulting Engineers Pty         Lederville oval - revised design coordination         \$ 5,401.00           .09/08/2024 Sanderson Engineering         Plant repairs and maintenance         \$ 360.01           .23/08/2024 Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.14           .09/08/2024 SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.01           .23/08/2024 Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 150.01           .23/08/2024 Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 350.01           .29/08/2024 Shane McMaster Surveys         Surveying services - various locations         \$ 550.01           .29/08/2024 Shane McMaster Surveys         Surveying services - various locations         \$ 550.01           .29/08/2024 Sherina   | 23/08/2024 | Rosevale Electrical                  | Electrical services various locations               | \$          | 4,483.60  |
| 09/08/2024   S. & S. Massey         Milk supplies 22.06.24 to 19.07.24         \$ 381.66           23/08/2024   Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 339.66           09/08/2024   Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.01           09/08/2024   SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.71           23/08/2024   Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.01           09/08/2024   Sanderson Engineering         Plant repairs and maintenance         \$ 360.01           09/08/2024   Sanderson Engineering         Plant repairs and maintenance         \$ 150.01           09/08/2024   Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.14           09/08/2024   Schlager Group Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.01           23/08/2024   SEEK Limited         Job advertisements         \$ 5,686.74           23/08/2024   Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.44           09/08/2024   Sharon Taylor         Fitness instructor fee         \$ 350.01           23/08/2024   Share McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.01           23/08/2024   Sherina Patchett         Fitness instru  | 09/08/2024 | Roslyn Hill                          | Reimbursement for catering Planning departments     | \$          | 197.84    |
| 23/08/2024   S E Hill  | 23/08/2024 | RPG Auto Electrics                   | Plant repairs and maintenance                       | \$          | 632.50    |
| 09/08/2024         Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.00           09/08/2024         SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.71           23/08/2024         Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.00           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.00           23/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 207,177.1-           09/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-           09/08/2024         SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shaane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024<  | 09/08/2024 | S & S Massey                         | Milk supplies 22.06.24 to 19.07.24                  | \$          | 381.60    |
| 09/08/2024         Safari Building Products         Expansion Joints 100mmx2.20mx10mm         \$ 1,683.00           09/08/2024         SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.71           23/08/2024         Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.00           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.00           23/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 207,177.1-           09/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-           09/08/2024         SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shaane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024<  |            |                                      | Reimbursement for plant sale hyde park exhibition   | \$          | 339.60    |
| 09/08/2024         SafetyCulture Pty Ltd         Prepayment Subcription Fy 2024-2025         \$ 7,012.75           23/08/2024         Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.01           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.01           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 150.00           09/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-           09/08/2024         ScRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shanon Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shane McMaster Surveys         Surveying services - Various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Wenzies Park         \$ 6,600.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024   |            |                                      |   | _           | 1,683.00  |
| 23/08/2024         Sage Consulting Engineers Pty         Leederville oval - revised design coordination         \$ 5,401.00           09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.00           23/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1           09/08/2024         SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4           9/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024         Shanen Galvin         Reimbursement for innovation for tree retention         \$ 276.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.4           09/08/2024         Shop for Shops<   |            |                                      | <u> </u>  |             | 7,012.75  |
| 09/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 360.00           23/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-           09/08/2024         ScRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purc  |            |                                      |   |             |           |
| 23/08/2024         Sanderson Engineering         Plant repairs and maintenance         \$ 150.00           09/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-           09/08/2024         SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.0i           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.0i           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.0i           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.0i           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.0i           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.0i           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 279.0i           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 279.0i           23/08/2024         Sherina Patchett         Fitness instructor fee   |            |                                      |   |             | 360.00    |
| 09/08/2024         Schlager Group Pty Ltd         Progress claim 06         \$ 207,177.1-09/08/2024           09/08/2024         SCRD Holdings Pty Ltd Business         Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal         \$ 2,150.00 disposal           23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.7-           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4-           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.44           09/08/2024         Shored-X Pty Ltd         Security bin exchange - BPLC         \$ 279.4           09/08/2024         Smoke and Mirrors Audio Visual   |            |                                      | ·   |             |           |
| 09/08/2024 SCRD Holdings Pty Ltd Business Annual E Waste Bin Serices FY 2024-25 & Secure computer recycling disposal  23/08/2024 SEEK Limited Job advertisements \$ 5,686.74  23/08/2024 Seeking Promotions Pty Ltd Brand Ambassador - Smoke Free Town Centre \$ 417.44  09/08/2024 Shaaron Taylor Fitness instructor fee \$ 350.00  09/08/2024 Shane McMaster Surveys Surveying services - various locations \$ 550.00  23/08/2024 Shane McMaster Surveys Surveying services - Menzies Park \$ 6,600.00  23/08/2024 Shannon Galvin Reimbursement for innovation for tree retention \$ 100.00  09/08/2024 Sherina Patchett Fitness instructor fee \$ 276.00  23/08/2024 Shop for Shops Purchase Items for display in retail \$ 64.44  09/08/2024 Sidney Sze Phin Thoo DRP advice & meeting \$ 880.00  09/08/2024 Smoke and Mirrors Audio Visual Citizenship Ceremony - 31 July 2024 \$ 1,039.74  23/08/2024 So Media Group Destination perth dat trips One day Itineary \$ 5,280.00  23/08/2024 Sophie M Greer Meeting allowance August 2024 \$ 2,094.74  23/08/2024 SpacetoCo Facilities weekly reporting and financial handling \$ 7,920.00  23/08/2024 Speedo Australia Pty Ltd Speedo stock for resale in the retail shop \$ 8,815.95  |            |                                      |   | _           |           |
| 23/08/2024   SEEK Limited   Job advertisements   \$ 5,686.7*   23/08/2024   Seeking Promotions Pty Ltd   Brand Ambassador - Smoke Free Town Centre   \$ 417.4*   09/08/2024   Shaaron Taylor   Fitness instructor fee   \$ 350.0*   09/08/2024   Shane McMaster Surveys   Surveying services - various locations   \$ 550.0*   23/08/2024   Shane McMaster Surveys   Surveying services - Menzies Park   \$ 6,600.0*   23/08/2024   Shane McMaster Surveys   Surveying services - Menzies Park   \$ 6,600.0*   23/08/2024   Shane McMaster Surveys   Surveying services - Menzies Park   \$ 6,600.0*   23/08/2024   Shane McMaster Surveys   Surveying services - Menzies Park   \$ 6,600.0*   23/08/2024   Sherina Patchett   Fitness instructor fee   \$ 276.0*   23/08/2024   Sherina Patchett   Fitness instructor fee   \$ 276.0*   23/08/2024   Sherina Patchett   Fitness instructor fee   \$ 276.0*   23/08/2024   Sherja Patchett   Fitness instructor fee   \$ 276.0*   23/08/2024   Sidney Sze Phin Thoo   DRP advice & meeting   \$ 880.0*   09/08/2024   Sidney Sze Phin Thoo   DRP advice & meeting   \$ 880.0*   09/08/2024   Smoke and Mirrors Audio Visual   Citizenship Ceremony - 31 July 2024   \$ 1,039.7*   23/08/2024   So Media Group   Destination perth dat trips One day Itineary   \$ 5,280.0*   23/08/2024   Sophie M Greer   Meeting allowance August 2024   \$ 2,094.7*   23/08/2024   SpacetoCo   Facilities weekly reporting and financial handling   \$ 7,920.0*   23/08/2024   SpacetoCo   Facilities weekly reporting and financial handling   \$ 7,920.0*   23/08/2024   Speedo Australia Pty Ltd   Speedo stock for resale in the retail shop   \$ 8,815.9*  |            |                                      | ŭ   |             | ,         |
| 23/08/2024         SEEK Limited         Job advertisements         \$ 5,686.74           23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.45           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.01           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Sheriona Patchett         Security bin exchange - BPLC         \$ 279.41           09/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41 <td>03/30/2024</td> <td>locato riolalingo r ty Eta basilless</td> <td>, , ,</td> <td>Ψ</td> <td>۵, ۱۵۵.۵۵</td>  | 03/30/2024 | locato riolalingo r ty Eta basilless | , , ,   | Ψ           | ۵, ۱۵۵.۵۵ |
| 23/08/2024         Seeking Promotions Pty Ltd         Brand Ambassador - Smoke Free Town Centre         \$ 417.4           09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.0           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.0           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.0           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.0           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.0           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.4           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.4           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.0           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.7           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.0           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot  | 23/08/2024 | SEEK Limited                         |   | \$          | 5 686 74  |
| 09/08/2024         Shaaron Taylor         Fitness instructor fee         \$ 350.00           09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.01           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.44           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.00           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.71           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.51           23/08/2024         Sophie M Greer         Meeting allowance August 2024         \$  |            |                                      |   |             |           |
| 09/08/2024         Shane McMaster Surveys         Surveying services - various locations         \$ 550.00           23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.40           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.40           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.00           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.71           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.01           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.51           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.71           23/08/2024         SpacetoCo         Facilities weekly reporting and financial ha  |            | ,                                    |   |             |           |
| 23/08/2024         Shane McMaster Surveys         Surveying services - Menzies Park         \$ 6,600.00           23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 279.40           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.40           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.00           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.70           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.50           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.71           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling <td></td> <td></td> <td></td> <td></td> <td></td>  |            |                                      |   |             |           |
| 23/08/2024         Shannon Galvin         Reimbursement for innovation for tree retention         \$ 100.00           09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.41           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.00           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.71           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.51           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.71           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.00           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.93  |            |                                      |   |             |           |
| 09/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.41           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.41           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.01           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.71           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.01           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.51           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.71           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.01           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.91  |            | •                                    | , 0   |             |           |
| 23/08/2024         Sherina Patchett         Fitness instructor fee         \$ 276.00           23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.40           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.40           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.01           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.73           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.51           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.71           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.00           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.93   |            |                                      |   |             |           |
| 23/08/2024         Shop for Shops         Purchase Items for display in retail         \$ 64.4           09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.4           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.0           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.7           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.0           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.5           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.7           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.0           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.9   |            |                                      |   | _           |           |
| 09/08/2024         Shred-X Pty Ltd         Security bin exchange - BPLC         \$ 279.4           09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.0           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.7           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.0           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.5           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.7           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.0           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.9  |            | _,                                   |   | <del></del> |           |
| 09/08/2024         Sidney Sze Phin Thoo         DRP advice & meeting         \$ 880.00           09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.79           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.01           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.59           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.79           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.00           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.99  |            |                                      |   |             | 64.40     |
| 09/08/2024         Smoke and Mirrors Audio Visual         Citizenship Ceremony - 31 July 2024         \$ 1,039.79           23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.50           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.79           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.00           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.90   |            |                                      |   |             |           |
| 23/08/2024         So Media Group         Destination perth dat trips One day Itineary         \$ 5,280.00           23/08/2024         Solo Resource Recovery         Pressure cleaning services - Depot         \$ 3,558.50           14/08/2024         Sophie M Greer         Meeting allowance August 2024         \$ 2,094.70           23/08/2024         SpacetoCo         Facilities weekly reporting and financial handling         \$ 7,920.00           23/08/2024         Speedo Australia Pty Ltd         Speedo stock for resale in the retail shop         \$ 8,815.90   |            |                                      |   | _           |           |
| 23/08/2024Solo Resource RecoveryPressure cleaning services - Depot\$ 3,558.5614/08/2024Sophie M GreerMeeting allowance August 2024\$ 2,094.7523/08/2024SpacetoCoFacilities weekly reporting and financial handling\$ 7,920.0623/08/2024Speedo Australia Pty LtdSpeedo stock for resale in the retail shop\$ 8,815.96   |            |                                      | · · ·   | _           | 1,039.75  |
| 14/08/2024Sophie M GreerMeeting allowance August 2024\$ 2,094.7923/08/2024SpacetoCoFacilities weekly reporting and financial handling\$ 7,920.0023/08/2024Speedo Australia Pty LtdSpeedo stock for resale in the retail shop\$ 8,815.99  |            |                                      |   |             |           |
| 23/08/2024     SpacetoCo     Facilities weekly reporting and financial handling     \$ 7,920.00       23/08/2024     Speedo Australia Pty Ltd     Speedo stock for resale in the retail shop     \$ 8,815.90   |            | ,                                    |   | _           | 3,558.50  |
| 23/08/2024 Speedo Australia Pty Ltd Speedo stock for resale in the retail shop \$ 8,815.9  |            |                                      | · ·   | _           | 2,094.75  |
|  |            | •                                    | , , ,   |             | 7,920.00  |
| 23/08/2024 Sports Turf Technology Pty Ltd Leederville oval redevelopment \$ 4,042.50   |            |                                      | ·   |             | 8,815.95  |
|  | 23/08/2024 | Sports Turf Technology Pty Ltd       | Leederville oval redevelopment                      | \$          | 4,042.50  |

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| 23/08/2024 | Stanton International                                    | Professional Services provided DA proces                  | \$<br>1,602.70              |
|------------|--|---|-----------------------------|
|            | Star Door Service & Repairs                              | Admin garage roller door time adjustment and purchases    | \$<br>2,250.00              |
|            | Stompcoffee House  | Mount Hawthorn Skate Space Opening                        | \$<br>825.00                |
|            | Stott Hoare  | Stott Hoare Quote #: 184644-Q01 Receipt                   | \$<br>423.50                |
|            | Stott Hoare  | Stott Hoare Quote #: 184482-Q01 20 x DEL                  | \$<br>5,060.00              |
|            | StrataGreen  | Garden equipment supplies                                 | \$<br>1.087.46              |
|            | Subaru Osborne Park                                      | Payment for F15942 & F15941 3rd party & record fee        | \$<br>7,829.75              |
|            | Suez Recycling & Recovery (Per                           | Waste Collection July 2024                                | \$<br>8,978.60              |
|            | Suzanne Smart  | Fitness instructor fee                                    | \$<br>240.00                |
|            | Suzanne Worner   |   | \$<br>2,094.75              |
|            |  | Meeting allowance August 2024                             |                             |
| 09/08/2024 |  | Electricity Charges: various locations                    | \$<br>20,418.64             |
| 23/08/2024 |  | Electricity Charges: Various locations                    | \$<br>30,265.11             |
|            | T&H Wilkes Pty Ltd                                       | Waste disposal July 2024                                  | \$<br>6,204.00              |
|            | Tactile Indicators Perth                                 | Newcastle/Fitzgerald Street Pram Ramps Tactiles           | \$<br>2,880.00              |
|            | Tamala Park Regional Council                             | Account for GST payable & receiveable July 2024           | \$<br>39,414.91             |
|            | Tamala Park Regional Council                             | Reimbursement for parking 16.08.24                        | \$<br>19,346.77             |
|            | Temptations Catering                                     | Catering for Council for events and meetings              | \$<br>1,976.69              |
|            | Tetra Tech Coffey Pty Ltd                                | Asbestos Sample Collection and Analysis                   | \$<br>14,949.00             |
|            | The BBQ Man  | BBQ cleanning July 2024                                   | \$<br>4,405.22              |
|            | The Leisure Institute of WA Aq                           | Annual State Conference Staff BPLC                        | \$<br>4,520.00              |
|            | The Royal Life Saving Society                            | AIDS Memorial pond servicing - July 2024                  | \$<br>1,109.90              |
|            | The Royal Life Saving Society                            | Maintenance - Hyde Park water playground                  | \$<br>3,340.70              |
|            | The Wilson Family Trust                                  | Admin Building - Upgrades to Foyer accessibility          | \$<br>2,310.00              |
|            | Thinkproject Australia Pty Ltd                           | 2024/25 RAMM software support and maintenance             | \$<br>13,718.45             |
|            | Thomas Sippe   | Refund of infrastructure bond                             | \$<br>1,000.00              |
| 09/08/2024 | Thomson Geer Perth General Off                           | Compare and review Planning Regulations                   | \$<br>5,746.40              |
| 09/08/2024 | Thousand Mile Industries                                 | BPLC new gym desk   | \$<br>16,985.54             |
| 23/08/2024 | Time and People Pty Ltd                                  | Renewal subscription 28.08.24 to 27.05.25                 | \$<br>2,716.45              |
| 09/08/2024 | Totally Workwear Mt Hawthorn                             | Uniform supplies  | \$<br>12,302.26             |
| 23/08/2024 | Totally Workwear Mt Hawthorn                             | Uniform supplies  | \$<br>3,527.49              |
| 23/08/2024 | Tracklink WA Pty Ltd                                     | HBF Carpark- Excavator Hire                               | \$<br>3,300.00              |
|            | Transpacific Industries PL                               | Event Bins - for events                                   | \$<br>2,554.78              |
| 23/08/2024 | Transpacific Industries PL                               | Customer Services - JULY 2024                             | \$<br>2,119.07              |
| 09/08/2024 | Tree Amigos  | Street trees & parks pruning/removal - Zone 3 & Zone 4    | \$<br>18,816.60             |
|            | Truck Centre (WA) Pty Ltd                                | Repair air pressure fault                                 | \$<br>940.61                |
|            | Trustee for Holdsworth Trust t                           | DRP advice & meeting                                      | \$<br>1,760.00              |
|            | Two Way Street   | DRP advice & meeting                                      | \$<br>693.00                |
|            | Universal Diggers  | Bobcat Hire   | \$<br>6,557.10              |
|            | Urbis Pty Ltd  | DRP advice & meeting                                      | \$<br>2,200.00              |
|            | Urbis Pty Ltd  | DRP advice & meeting                                      | \$<br>9,086.00              |
|            | Vanessa Forbes   | Fitness instructor fee                                    | \$<br>528.00                |
|            | Vanessa Forbes   | Fitness instructor fee                                    | \$<br>660.00                |
|            | Veolia Recycling & Recovery Pt                           | General Waste Collection BPLC 28.06.24 to 31.07.24        | \$<br>2,678.90              |
|            | Vissagio Investments Pty Ltd                             | Collabnorative grant delivery program                     | \$<br>410.00                |
|            | Vorgee Pty Ltd   | Supply vorgee stock for resale in retail BPLC             | \$<br>2,204.95              |
|            | WA Land Information Authority                            | Gross rental valuation                                    | \$<br>966.50                |
|            | WA Local Government Associatio                           | WALGA Local Government Convention 2024 - Mayor attendance | \$<br>2,689.80              |
|            |  |   |                             |
|            | Walcott Industries Pty Ltd                               | Change room refresh / renew project Variation 1           | \$<br>855.80                |
|            | Walcott Industries Pty Ltd                               | Western Changeroom painting walls ceiling benches         | \$<br>17,127.00             |
|            | Walcott Industries Pty Ltd                               | Floreat Athena Clubhouse Toilets renewal deposit #6       | \$<br>15,644.20             |
|            | Water Corporation  | Water Charges: various locations                          | \$<br>8,989.34              |
|            | Water Corporation  | Water Charges: various locations                          | \$<br>6,981.06              |
|            | WATS Management Pty Ltd                                  | Fees to undertake intersection turning surveys            | \$<br>7,216.00              |
|            | Way Funky Company Pty Limited                            | Funkita stock for resale in the retail shop BPLC          | \$<br>17,115.01             |
|            | Wespray on Paving Pty Ltd                                | Apply herringbone red faux pave                           | \$<br>330.00                |
|            | Western Australian Municipal R                           | Payroll deductions  | \$<br>22.00                 |
|            | Western Australian Municipal R                           | Payroll deductions  | \$<br>44.00                 |
| 00/09/2024 | Western Irrigation Pty Ltd                               | Retic Parts   | \$<br>992.38                |
|            |  |   |                             |
| 23/08/2024 | Western Irrigation Pty Ltd                               | Retic Parts   | \$<br>2,808.91              |
| 23/08/2024 | Western Irrigation Pty Ltd Western Metropolitan Regional | Retic Parts Processing FOGO material 01.07.24 to 15.07.24 | \$<br>2,808.91<br>24,512.98 |

| 23/08/2024  | Western Resource Recovery Pty  | Grease trap maintenance - Loftus Recreation centre, BPLC& Charles Veryard | \$<br>1,351.64  |
|-------------|--------------------------------|---|-----------------|
| 23/08/2024  | West-Sure Group Pty Ltd        | Cash Collection - Parking , BPLC & Admin - July 2024                      | \$<br>1,727.78  |
| 23/08/2024  | Winc Australia Pty Limited     | Stationary Supplies for various departments                               | \$<br>1,299.70  |
| 23/08/2024  | Woodlands Distributors & Agenc | Dog Bags Compostable 14.08.2024   | \$<br>8,537.76  |
| 09/08/2024  | Worldwide Online Printing Cann | Printing services ACM signs   | \$<br>90.00     |
| 23/08/2024  | Worldwide Online Printing Cann | Printing services Corflute & Business cards                               | \$<br>880.00    |
| 23/08/2024  | Wow Wipes                      | Printing services Creche and Pool sign                                    | \$<br>2,530.00  |
| 09/08/2024  | Yolande Gomez                  | Fitness instructor fee  | \$<br>452.00    |
| 23/08/2024  | Yolande Gomez                  | Fitness instructor fee  | \$<br>1,240.00  |
| 23/08/2024  | Zenien                         | WA Police clearance requirement   | \$<br>127.60    |
| 23/08/2024  | Zipform                        | Annual Rates 2024-2025  | \$<br>30,249.26 |
| 23/08/2024  | Zipform                        | Supply of 6PP A4 Mayors Newsletter  | \$<br>5,666.84  |
| 23/08/2024  | Zipform                        | Supply of envelopes for rates notices & DL Flyers                         | \$<br>3,006.30  |
| Grand Total |                                |   | 5,746,235.24    |

|                                | Creditors Report - Payments by Direc           | t Debit  |        |        |
|--------------------------------|--|--|--------|--------|
|                                | 05 July 2024 to 31 August 2024                 |  |        |        |
|                                |  |  |        |        |
|                                | Period - 05 July 2024 to 31 August 2024        |  |        |        |
| Card Holder                    | Date Payee                                     | Description  | Amount |        |
| CEO                            |  |  |        |        |
|                                | 13/07/2024 WANEWSDTI                           | West Australian Newspaper - Monthly Subscription   | \$     | 83.60  |
|                                | 30/07/2024 BOARDPRO                            | Registration for Governance On-Demand Masterclass  | \$     | 538.08 |
|                                | 30/07/2024 INTNL TRANSACTION FEE               | Registration for Governance On-Demand Masterclass  | \$     | 13.45  |
|                                | 31/07/2024 OUR COMMUNITY PTY LTD               | Registration - Assessing Board Performance Webinar | \$     | 110.00 |
|                                | 08/08/2024 CPP Citiplace PERTH WA              | CEO Parking - Meeting at 140 William Street        | \$     | 12.12  |
|                                | 12/08/2024 WANEWSDTI Osborne ParkWA            | West Australian Monthly Subscription - August 2024 | \$     | 83.60  |
|                                | ·  |  | \$     | 840.85 |
|                                |  |  | •      |        |
| Manager Marketing and Partners | hips   |  |        |        |
|                                | 06/07/2024 QR-CODE-GENERATOR.COM               | QR Code generator                                  | \$     | 285.96 |
|                                | 06/07/2024 INTNL TRANSACTION FEE               | QR Code - int transaction fee                      | \$     | 7.15   |
|                                | 07/07/2024 FACEBK *B7U6L6Y7R2                  | Facebook advertising                               | \$     | 130.12 |
|                                | 10/07/2024 MAILCHIMP *MISC                     | Enewsletter platform                               | \$     | 705.70 |
|                                | 15/07/2024 INTNL TRANSACTION FEE               | Online form - int transaction fee                  | \$     | 1.59   |
|                                | 15/07/2024 JOTFORM PTY LTD                     | Online form platform                               | \$     | 63.55  |
|                                | 19/07/2024 PLANOLY                             | Online form platform                               | \$     | 201.10 |
|                                | 19/07/2024 INTNL TRANSACTION FEE               | Social media platform - int transactions fee       | \$     | 5.03   |
|                                | 23/07/2024 ASANA.COM                           | Marketing and Comms scheduling tool                | \$     | 919.76 |
|                                | 23/07/2024 INTNL TRANSACTION FEE               | Scheduling tool - int transaction fee              | \$     | 22.99  |
|                                | 25/07/2024 FACEBK *L3EW5888R2                  | Facebook advertising                               | \$     | 69.88  |
|                                | 25/07/2024 FACEBK *YHYF97Q7R2                  | Facebook advertising                               | \$     | 85.53  |
|                                | 26/07/2024 SHUTTERSTOCK IRELAND L              | Stock photo subscription                           | \$     | 99.00  |
|                                | 27/07/2024 FACEBK *KFMWW7G8R2                  | Facebook advertising                               | \$     | 4.18   |
|                                | 31/07/2024 FACEBK *WUQD38L7R2                  | Facebook advertising                               | \$     | 1.57   |
|                                | 09/08/2024 AMAZON AU RETAIL SYDNEY             | Event furniture - refund                           | -\$    | 42.99  |
|                                | 12/08/2024 MAILCHIMP *MISC MAILCHIMP.COGA      | Enewsletter platform                               | \$     | 650.72 |
|                                | 14/08/2024 International Transaction Fee       | Website Live Chat                                  | \$     | 3.77   |
|                                | 14/08/2024 PURE CHAT, INC.                     | Website Live Chat                                  | \$     | 150.82 |
|                                | 16/08/2024 International Transaction Fee       | Online form platform                               | \$     | 1.62   |
|                                | 16/08/2024 JOTFORM PTY LTD                     | Online form platform                               | \$     | 64.93  |
|                                | 26/08/2024 International Transaction Fee       | Scheduling tool - int transaction fee              | \$     | 22.76  |
|                                | 26/08/2024 ASANA.COM                           | Marketing and Comms scheduling tool                | \$     | 910.56 |
|                                | 27/08/2024 SHUTTERSTOCK IRELAND L Dublin 2 IRL | Stock photo subscription                           | \$     | 99.00  |
|                                | 28/08/2024 SHOPIFY TEETER BAKE PERTH WA        | Catering for workshop                              | \$     | 71.50  |
|                                | 29/08/2024 SPOTLIGHT INNALOO INNALOO WA        | Supplies for Community Development event           | \$     | 61.20  |

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| Card Holder                                     | Date Payee                                     | Description  | Amoui | it       |
|---|--|--|-------|----------|
|   | 29/08/2024 SPOTLIGHT INNALOO INNALOO WA        | Supplies for Community Development event           | \$    | 99.00    |
|   | 29/08/2024 SPOTLIGHT INNALOO INNALOO WA        | Supplies for Community Development event           | \$    | 99.00    |
|   | 29/08/2024 SPOTLIGHT BELMONT BELMONT WA        | Supplies for Community Development event           | \$    | 14.30    |
|   | 29/08/2024 SPOTLIGHT BELMONT BELMONT WA        | Supplies for Community Development event           | \$    | 100.00   |
|   | 30/08/2024 SPOTLIGHT 058 MIDLAND WA            | Supplies for Community Development event           | \$    | 13.10    |
|   | 30/08/2024 SPOTLIGHT 058 MIDLAND WA            | Supplies for Community Development event           | \$    | 100.00   |
|   | 30/08/2024 SQ *BREADBOY West LeedervWA         | Catering for workshop                              | \$    | 155.00   |
|   | 31/08/2024 FACEBK*JQ785A88RE                   | Facebook media ads                                 | \$    | 223.76   |
|   |  |  | \$    | 5,401.16 |
| Executive Director Infrastructure & Environment |  |  |       |          |
|   | 17/07/2024 RENDEZVOUS SCARBOR                  | Waste and Recycling Team Strategy Day              | \$    | 862.22   |
|   | 22/07/2024 IPY*BAMBOO CATERING                 | Engineering Strategy Day Catering                  | \$    | 396.35   |
|   | 26/07/2024 Petition Kitchen                    | Engineering - Strategy House 2024                  | \$    | 249.46   |
|   | 29/07/2024 BUNNINGS GROUP LTD                  | Maintenance products                               | \$    | 256.80   |
|   | 30/07/2024 Woolworths Online                   | Admin - staff - tea/coffee                         | \$    | 80.19    |
|   | 30/07/2024 Woolworths Online                   | Admin - staff - tea/coffee                         | \$    | 308.77   |
|   | 05/08/2024 THE INSTITUTION OF E BARTON         | Engineering Strategy Day                           | \$    | 625.00   |
|   | 08/08/2024 THE PHOENICIAN BROADBEACH QLD       | Accommodation for ASSA awards                      | \$    | 447.92   |
|   | 09/08/2024 SQ *BUNN MEE Leederville WA         | Hyde Park PSHB Collaborative Data Collection Event | \$    | 520.00   |
|   | 09/08/2024 VIRGIN AU7954413890346 BRISBANE AUS | Flights for ASSA awards                            | \$    | 876.45   |
|   | 12/08/2024 EZI*AUSTRALIAN INSTIT CLAYFIELD AUS | AITPM Conference                                   | \$    | 990.00   |
|   | 12/08/2024 EZI*AUSTRALIAN INSTIT CLAYFIELD AUS | AITPM Conference                                   | \$    | 990.00   |
|   |  |  | \$    | 6,603.16 |

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Item 11.2- Attachment 2

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| Card Holder             | Date Payee                                  | Description   | Amount |          |
|-------------------------|---|---|--------|----------|
|                         |   |   |        |          |
| Council Liaison Officer |   |   |        |          |
|                         | 16/08/2024 WOOLWORTHS 4341 CURRAMBINE AUS   | Beverages for Council                                 | \$     | 76.00    |
|                         | 16/08/2024 IKEA PERTH INNALOO WA            | Serviettes for council                                | \$     | 27.50    |
|                         | 30/08/2024 A1 QUALITY LAUNDROMA JOONDALUPWA | Laundry services of Council tablecloth                | \$     | 46.00    |
|                         |   |   | \$     | 149.50   |
| Branch Librarian        |   |   |        |          |
|                         | 08/07/2024 Salvation Army Supplie           | Local History Programs: Book Purchase                 | \$     | 89.95    |
|                         | 11/07/2024 AMAZON AU RETAIL                 | Materials Purchased: Local stock purchase             | \$     | 22.99    |
|                         | 24/07/2024 QBD THE BOOKSHOP                 | Materials Purchased: Local Stock Purchase             | \$     | 22.99    |
|                         | 02/08/2024 AV AUSTRALIA 1300 967 244VIC     | Stationery and Office: Monitor Arms for Front Desk    | \$     | 725.00   |
|                         | 09/08/2024 RASTOGI HOLDINGS PTY LTD         | Furniture and Equipment: Till Drawer                  | \$     | 135.00   |
|                         | 14/08/2024 AUS COPYRIGHT COUNCL REDFERN     | Australian Copyright Council Training                 | \$     | 100.00   |
|                         | 19/08/2024 EDTECHS MANLY NSW                | Program: Coding equipment & technology                | \$     | 1,907.55 |
|                         | 22/08/2024 DIABOLIK BOOKS MOUNT HAWTHO      | Programs: Book Week prizes                            | \$     | 43.96    |
|                         | 22/08/2024 DIABOLIK BOOKS MOUNT HAWTHO      | Programs: Book Week prizes                            | \$     | 78.93    |
|                         | 28/08/2024 GOOD GROCER                      | Stationery and Office Consumables: Catering           | \$     | 420.41   |
|                         | 28/08/2024 KMART Mulgrave AUS               | Furniture and Equipment: Lightning cables for iPad    | \$     | 40.00    |
|                         | 20/00/2024 NIVIAIN Magrave A00              | I diffiture and Equipment. Lightning cables for IF ad | \$     | 3,586.78 |
|                         |   |   | ð      | 3,300.76 |
| Manager Engineering     |   |   |        |          |
| Manager Engineering     | 16/07/2024 STANDARDS AUSTRALIA              | Standards Australia- Subcription                      | •      | 440.47   |
|                         | 10/07/2024 STANDANDS AUSTRALIA              | Standards Australia- Subcription                      | \$     | 119.17   |
|                         |   |   | \$     | 119.17   |
| Manager ICT             |   |   |        |          |
|                         | 03/07/2024 TWILIO SENDGRID                  | SendGrid License                                      | \$     | 135.20   |
|                         | 03/07/2024 INTNL TRANSACTION FEE            | SendGrid License                                      | \$     | 3.38     |
|                         | 05/07/2024 Landis Technologies LL           | Contact Centre License                                | \$     | 1,313.82 |
|                         | 05/07/2024 INTNL TRANSACTION FEE            | Contact Centre  | \$     | 32.85    |
|                         | 07/07/2024 NODEONE                          | Node1 Wireless Internet                               | \$     | 109.00   |
|                         | 09/07/2024 Microsoft G052804997             | Azure Subscription for Security                       | \$     | 260.77   |
|                         | 14/07/2024 EZI*M2M One Pty Ltd              | M2M Irrigation  | \$     | 560.49   |
|                         | 22/07/2024 SimplyBookME                     | SimpleBookMe by BP Creche                             | \$     | 89.64    |
|                         | 22/07/2024 INTNL TRANSACTION FEE            | SimpleBookMe by BP Creche                             | \$     | 2.24     |
|                         | 25/07/2024 INTINE TRANSACTION FEE           | Deputy TimeSheet Software - Final Payment             | \$     | 202.40   |
|                         | 01/08/2024 NODE1 INTERNET                   | Node1 Wireless Internet                               | -      | 119.00   |
|                         |   |   | \$     |          |
|                         | 05/08/2024 International Transaction Fee    | Asset Sonar License                                   | \$     | 15.74    |
|                         | 05/08/2024 ASSETSONAR.COM                   | Asset Sonar License                                   | \$     | 629.51   |

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| Card Holder                                | Date Payee                                | Description                              | Amo | unt        |
|--|---|--|-----|------------|
|  | 05/08/2024 International Transaction Fee  | Yodeck Digital Signage                   | \$  | 10.41      |
|  | 05/08/2024 YODECK.COM                     | Yodeck Digital Signage                   | \$  | 416.41     |
|  | 06/08/2024 International Transaction Fee  | Contact Centre License                   | \$  | 33.93      |
|  | 06/08/2024 Landis Technologies            | Contact Centre License                   | \$  | 1,357.19   |
|  | 07/08/2024 International Transaction Fee  | SendGrid License                         | \$  | 3.53       |
|  | 07/08/2024 TWILIO SENDGRID                | SendGrid License                         | \$  | 141.24     |
|  | 08/08/2024 NODEONE GERALDTON WA           | Node1 Wireless Internet                  | \$  | 109.00     |
|  | 12/08/2024 Microsoft                      | Azure Subscription for Security          | \$  | 304.98     |
|  | 26/08/2024 International Transaction Fee  | SimplyBookMe by Creche                   | \$  | 2.23       |
|  | 26/08/2024 SimplyBookME                   | SimplyBookMe by Creche                   | \$  | 89.02      |
|  |   |  | \$  | 5,941.98   |
| Procurement and Contracts Officer          |   |  |     |            |
|  | 10/07/2024 BUSINESS NEWS PTY LT           | Business News Subscription               | \$  | 2,838.00   |
|  | 15/07/2024 LEEDERVILLE CAMERAS            | Printing of flyers for Hyde Park Meeting | \$  | 175.00     |
|  | 06/08/2024 NTH METROPOLITAN TAFE          | Staff training                           | \$  | 191.30     |
|  | 12/08/2024 SQ *BUNN MEE                   | Catering for planning day                | \$  | 270.00     |
|  |   |  | \$  | 3,474.30   |
| Total Corporate Credit Cards               |   |  | \$  | 26,116.90  |
| Direct Debits                              |   |  |     |            |
|  | 01/08/2024 HP financials services leasing |  | \$  | 20,621.70  |
| Loan Repayments                            | 21/08/2024 PB Leasing                     |  | \$  | 395.83     |
| . ,  |   | Total Leasing                            | \$  | 21,017.53  |
|  | 01/08/2024 WA Treasury                    |  | \$  | 60,916.88  |
|  | 08/08/2024 WA Treasury                    |  | \$  | 95,597.36  |
| Bank Fees and Charges                      | 26/08/2024 WA Treasury                    |  | \$  | 376,847.69 |
|  | ,   | Total Treasury Corporation               | \$  | 533,361.93 |
|  | 30/08/2024 CBA Fees and charges           |  | \$  | 30,554.91  |
|  |   | Bank fees                                | \$  | 30,554.91  |
| Total Direct Debits including Credit Cards |   |  | \$  | 611,051.27 |

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Item 11.2- Attachment 2

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|                          | Creditors Report - Payments by Cheque              |   |     |        |  |  |
|--------------------------|--|---|-----|--------|--|--|
| 01/08/2024 to 31/08/2024 |  |   |     |        |  |  |
| Creditor                 | Date Payee   | Description                               | Amo | unt    |  |  |
| 82779                    | 26/08/2024 Petty Cash - Beatty Park Leisure Centre | Recoup petty cash - BPLC - 22 August 2024 | \$  | 286.28 |  |  |
| 82780                    | 27/08/2024 Petty Cash - Depot                      | Recoup petty cash - Depot 27 August 2024  | \$  | 197.20 |  |  |
| Total Net Cheque         | Payments   |   | \$  | 483.48 |  |  |

## CITY OF VINCENT FUEL CARDS REPORT FOR THE MONTH OF 31 AUGUST 2024

| Payee   | Date                     | Туре         | Total Cost       |
|---|--------------------------|--------------|------------------|
| AMPOL FOODARY CARINE                                | 13/08/2024               | Fuel         | 42.23            |
| AMPOL FOODARY CARINE                                | 21/08/2024               | Fuel         | 74.40            |
| AMPOL FOODARY DOUBLEVIEW                            | 5/08/2024                | Fuel         | 88.99            |
| AMPOL FOODARY DOUBLEVIEW                            | 29/08/2024               | Fuel         | 121.12           |
| AMPOL FOODARY DOUBLEVIEW                            | 11/08/2024               | Fuel         | 123.39           |
| AMPOL FOODARY EAST PERTH                            | 19/08/2024               | Fuel         | 58.46            |
| AMPOL FOODARY EAST PERTH                            | 28/08/2024               | Fuel         | 178.64           |
| AMPOL FOODARY EAST PERTH                            | 23/08/2024               | Fuel         | 198.95           |
| AMPOL FOODARY EAST PERTH                            | 5/08/2024                | Fuel         | 127.38           |
| AMPOL FOODARY EAST PERTH                            | 20/08/2024               | Fuel         | 357.38           |
| AMPOL FOODARY EAST PERTH                            | 2/08/2024                | Fuel         | 372.46           |
| AMPOL FOODARY EAST PERTI                            | 7/08/2024                | Fuel         | 173.46           |
| AMPOL FOODARY EAST PERTH AMPOL FOODARY EAST PERTH   | 13/08/2024<br>21/08/2024 | Fuel<br>Fuel | 692.09<br>111.35 |
| AMPOL FOODARY EAST PERTH                            | 30/08/2024               | Fuel         | 176.01           |
| AMPOL FOODARY EAST PERTH                            | 8/08/2024                | Fuel         | 170.01           |
| AMPOL FOODARY EAST PERTH                            | 22/08/2024               | Fuel         | 81.87            |
| AMPOL FOODARY EAST PERTH                            | 29/08/2024               | Fuel         | 348.11           |
| AMPOL FOODARY EAST PERTH                            | 1/08/2024                | Fuel         | 95.24            |
| AMPOL FOODARY EAST PERTH                            | 6/08/2024                | Fuel         | 239.52           |
| AMPOL FOODARY EAST PERTH                            | 16/08/2024               | Fuel         | 453.85           |
| AMPOL FOODARY EAST PERTH                            | 27/08/2024               | Fuel         | 512.52           |
| AMPOL FOODARY EAST PERTH                            | 9/08/2024                | Fuel         | 285.31           |
| AMPOL FOODARY EAST PERTH                            | 15/08/2024               | Fuel         | 203.02           |
| AMPOL FOODARY EAST PERTH                            | 3/08/2024                | Fuel         | 158.72           |
| AMPOL FOODARY EAST PERTH                            | 11/08/2024               | Fuel         | 110.87           |
| AMPOL FOODARY GLENDALOUGH                           | 19/08/2024               | Fuel         | 456.85           |
| AMPOL FOODARY GLENDALOUGH                           | 28/08/2024               | Fuel         | 338.51           |
| AMPOL FOODARY GLENDALOUGH                           | 23/08/2024               | Fuel         | 251.13           |
| AMPOL FOODARY GLENDALOUGH                           | 5/08/2024                | Fuel         | 375.55           |
| AMPOL FOODARY GLENDALOUGH                           | 20/08/2024               | Fuel         | 653.46           |
| AMPOL FOODARY GLENDALOUGH                           | 2/08/2024                | Fuel         | 601.48<br>578.29 |
| AMPOL FOODARY GLENDALOUGH AMPOL FOODARY GLENDALOUGH | 7/08/2024<br>13/08/2024  | Fuel<br>Fuel | 578.29           |
| AMPOL FOODARY GLENDALOUGH                           | 21/08/2024               | Fuel         | 405.73           |
| AMPOL FOODARY GLENDALOUGH                           | 30/08/2024               | Fuel         | 930.20           |
| AMPOL FOODARY GLENDALOUGH                           | 10/08/2024               | Fuel         | 109.55           |
| AMPOL FOODARY GLENDALOUGH                           | 8/08/2024                | Fuel         | 229.07           |
| AMPOL FOODARY GLENDALOUGH                           | 14/08/2024               | Fuel         | 368.57           |
| AMPOL FOODARY GLENDALOUGH                           | 22/08/2024               | Fuel         | 121.42           |
| AMPOL FOODARY GLENDALOUGH                           | 25/08/2024               | Fuel         | 97.24            |
| AMPOL FOODARY GLENDALOUGH                           | 29/08/2024               | Fuel         | 269.20           |
| AMPOL FOODARY GLENDALOUGH                           | 1/08/2024                | Fuel         | 744.83           |
| AMPOL FOODARY GLENDALOUGH                           | 6/08/2024                | Fuel         | 356.69           |
| AMPOL FOODARY GLENDALOUGH                           | 12/08/2024               | Fuel         | 347.28           |
| AMPOL FOODARY GLENDALOUGH                           | 16/08/2024               | Fuel         | 259.95           |
| AMPOL FOODARY GLENDALOUGH                           | 26/08/2024               | Fuel         | 141.34           |
| AMPOL FOODARY GLENDALOUGH                           | 27/08/2024               | Fuel         | 625.09           |
| AMPOL FOODARY GLENDALOUGH AMPOL FOODARY GLENDALOUGH | 9/08/2024<br>15/08/2024  | Fuel         | 324.52           |
| AMPOL FOODARY GLENDALOUGH                           | 17/08/2024               | Fuel<br>Fuel | 50.76<br>94.48   |
| AMPOL FOODARY GLENDALOUGH                           | 24/08/2024               | Fuel         | 103.98           |
| AMPOL FOODARY GLENDALOUGH                           | 4/08/2024                | Fuel         | 132.91           |
| AMPOL FOODARY GLENDALOUGH                           | 29/08/2024               |              | 101.56           |
| AMPOL FOODARY GLENDALOUGH                           | 15/08/2024               | Fuel         | 75.02            |
| AMPOL FOODARY GREENFIELDS                           | 2/08/2024                | Fuel         | 83.81            |
| AMPOL FOODARY GREENFIELDS                           | 18/08/2024               | Fuel         | 57.12            |
| AMPOL FOODARY GREENFIELDS                           | 25/08/2024               | Fuel         | 41.95            |
| AMPOL FOODARY KINGSLEY                              | 10/08/2024               | Fuel         | 108.54           |
| AMPOL FOODARY LEEDERVILLE                           | 31/07/2024               | Fuel         | 280.11           |
| AMPOL FOODARY LEEDERVILLE                           | 19/08/2024               | Fuel         | 689.41           |
| AMPOL FOODARY LEEDERVILLE                           | 28/08/2024               | Fuel         | 75.20            |
| AMPOL FOODARY LEEDERVILLE                           | 23/08/2024               | Fuel         | 697.83           |
| AMPOL FOODARY LEEDERVILLE                           | 20/08/2024               | Fuel         | 711.06           |
| AMPOL FOODARY LEEDERVILLE                           | 2/08/2024                | Fuel         | 113.07           |

| AMPOL FOODARY LEEDERVILLE   | 7/08/2024               | Fuel         | 607.56         |
|---|-------------------------|--------------|----------------|
| AMPOL FOODARY LEEDERVILLE   | 13/08/2024              | Fuel         | 503.51         |
| AMPOL FOODARY LEEDERVILLE   | 21/08/2024              | Fuel         | 722.84         |
| AMPOL FOODARY LEEDERVILLE   | 30/08/2024              | Fuel         | 451.12         |
| AMPOL FOODARY LEEDERVILLE   | 18/08/2024              | Fuel         | 87.79          |
| AMPOL FOODARY LEEDERVILLE   | 8/08/2024               | Fuel         | 366.99         |
| AMPOL FOODARY LEEDERVILLE   | 14/08/2024              | Fuel         | 335.85         |
| AMPOL FOODARY LEEDERVILLE   | 22/08/2024              | Fuel         | 522.82         |
| AMPOL FOODARY LEEDERVILLE   | 29/08/2024              | Fuel         | 1,144.03       |
| AMPOL FOODARY LEEDERVILLE   | 1/08/2024               | Fuel         | 246.96         |
| AMPOL FOODARY LEEDERVILLE   | 6/08/2024               | Fuel         | 583.14         |
| AMPOL FOODARY LEEDERVILLE   | 12/08/2024              | Fuel         | 219.10         |
| AMPOL FOODARY LEEDERVILLE   | 16/08/2024              | Fuel         | 222.14         |
| AMPOL FOODARY LEEDERVILLE   | 26/08/2024              | Fuel         | 245.06         |
| AMPOL FOODARY LEEDERVILLE   | 27/08/2024              | Fuel         | 1,097.05       |
| AMPOL FOODARY LEEDERVILLE   | 9/08/2024               | Fuel         | 379.13         |
| AMPOL FOODARY LEEDERVILLE   |                         |              | 353.74         |
|   | 15/08/2024              | Fuel         | 119.77         |
| AMPOL FOODARY LEEDERVILLE   | 6/08/2024               | Fuel         |                |
| AMPOL FOODARY LEEDERVILLE   | 20/08/2024              | Fuel         | 51.48          |
| AMPOL FOODARY LEEDERVILLE   | 1/08/2024               | Fuel         | 77.09          |
| AMPOL FOODARY LEEDERVILLE   | 8/08/2024               | Fuel         | 32.93          |
| AMPOL FOODARY LEEDERVILLE   | 15/08/2024              | Fuel         | 26.18          |
| AMPOL FOODARY LEEDERVILLE   | 27/08/2024              | Fuel         | 29.90          |
| AMPOL FOODARY LEEDERVILLE   | 9/08/2024               | Fuel         | 68.43          |
| AMPOL FOODARY LEEDERVILLE   | 23/08/2024              | Fuel         | 76.20          |
| AMPOL FOODARY LEEDERVILLE   | 22/08/2024              | Fuel         | 75.95          |
| AMPOL FOODARY LEEDERVILLE   | 25/08/2024              | Fuel         | 73.48          |
| AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)  | 28/08/2024              | Fuel         | 67.84          |
| AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)  | 8/08/2024               | Fuel         | 77.10          |
| AMPOL FOODARY SUBIACO   | 5/08/2024               | Fuel         | 61.53          |
| AMPOL FOODARY WESTMINSTER   | 22/08/2024              | Fuel         | 46.33          |
| AMPOL FOODARY WESTMINSTER   | 1/08/2024               | Fuel         | 44.37          |
| AMPOL FOODARY WESTMINSTER   | 1/08/2024               | Fuel         | 97.63          |
| EG AMPOL 94240 OSBORNE PARK   | 30/08/2024              | Fuel         | 229.67         |
| EG AMPOL 94240 OSBORNE PARK   | 6/08/2024               | Fuel         | 58.97          |
| EG AMPOL 94240 OSBORNE PARK   | 12/08/2024              | Fuel         | 64.75          |
| EG AMPOL 94240 OSBORNE PARK   | 30/08/2024              | Fuel         | 55.08          |
| EG AMPOL 94243 GREENWOOD  | 7/08/2024               | Fuel         | 82.03          |
| AMPOL FOODARY KEWDALE S/STN   | 3/08/2024               | Fuel         | 104.20         |
| AMPOL FOODARY ASCOT   | 9/08/2024               | Fuel         | 96.67          |
| AMPOL FOODARY NORTHLANDS - BALCATTA   | 18/08/2024              | Fuel         | 76.52          |
| AMPOL FOODARY NORTHLANDS - BALCATTA   | 9/08/2024               | Fuel         | 73.77          |
| AMPOL FOODARY NORTHLANDS - BALCATTA   | 15/08/2024              | Fuel         | 96.10          |
| AMPOL FOODARY NORTHLANDS - BALCATTA   | 17/08/2024              | Fuel         | 69.34          |
| AMPOL FOODARY NEDLANDS  | 23/08/2024              | Fuel         | 68.65          |
| AMPOL FOODARY NEDLANDS  | 22/08/2024              | Fuel         | 67.31          |
| AMPOL FOODARY KARRINYUP   | 24/08/2024              | Fuel         | 76.20          |
| EG AMPOL 94215 WHITFORDS  | 9/08/2024               | Fuel         | 55.26          |
| AMPOL FOODARY COCKBURN CENTRAL JANDAKOT   | 13/08/2024              | Fuel         | 104.93         |
| AMPOL FOODARY MURDOCH   | 11/08/2024              | Fuel         | 66.15          |
| EG AMPOL 94203 BALLAJURA  | 20/08/2024              | Fuel         | 54.50          |
| EG AMPOL 94203 BALLAJURA  | 13/08/2024              | Fuel         | 55.93          |
| EG AMPOL 94203 BALLAJURA  | 4/08/2024               | Fuel         | 67.80          |
| AMPOL FOODARY SCARBOROUGH   | 2/08/2024               | Fuel         | 67.54          |
| AMPOL FOODARY BEECHBORO   | 23/08/2024              | Fuel         | 52.84          |
| EG AMPOL 94250 SOUTHERN RIVE  | 2/08/2024               | Fuel         | 63.63          |
|   | 5/08/2024               | Fuel         | 58.66          |
| IAMPOL FOODARY FORREST HIGHWAY NORTH  | 5,00,2027               |              | 82.02          |
| AMPOL FOODARY THORNUE SOLIARE   | 30/08/2024              |              | 0/ 1/          |
| AMPOL FOODARY THORNLIE SQUARE   | 30/08/2024              | Fuel         |                |
| AMPOL FOODARY THORNLIE SQUARE AMPOL FOODARY MUNDARING S/STN                               | 2/08/2024               | Fuel         | 98.31          |
| AMPOL FOODARY THORNLIE SQUARE AMPOL FOODARY MUNDARING S/STN AMPOL FOODARY MUNDARING S/STN | 2/08/2024<br>16/08/2024 | Fuel<br>Fuel | 98.31<br>97.96 |
| AMPOL FOODARY THORNLIE SQUARE AMPOL FOODARY MUNDARING S/STN                               | 2/08/2024               | Fuel         | 98.31          |

#### 11.3 **INVESTMENT REPORT AS AT 31 AUGUST 2024**

#### Attachments:

1. Investment Statistics as at 31 August 2024 J



#### **RECOMMENDATION:**

That Council NOTES the Investment Statistics for the month ended 31 August 2024 as detailed in Attachment 1.

#### PURPOSE OF REPORT:

To advise Council of the nature and value of the City's Investments as at 31 August 2024 and the interest amounts earned YTD.

#### **DELEGATION:**

Regulation 34 (4) of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare a statement of financial activity each month, which is to be presented to Council within two months after the end of the relevant month.

#### **BACKGROUND:**

The City's surplus funds are invested in bank term deposits for various terms to facilitate maximum investment returns in accordance with the City's Investment Policy (No. 1.2.4).

Details of the investments are included in Attachment 1 and outline the following information:

- Investment performance and policy compliance charts;
- Investment portfolio data;
- Investment interest earnings; and
- Current investment holdings.

#### **DETAILS:**

#### Summary of Key Investment Decisions in this Reporting Period

\$5.2m of investments matured and \$20.2m was invested in August 2024.

#### **Investment Status**

The City's investment portfolio is diversified across several accredited financial institutions.

As at 31 August 2024, the total funds held in the City's operating accounts (including on call) was \$62,204,462 compared to \$52,712,628 for the period ended 31 August 2023. All funds are interest bearing as at 31 August 2024.

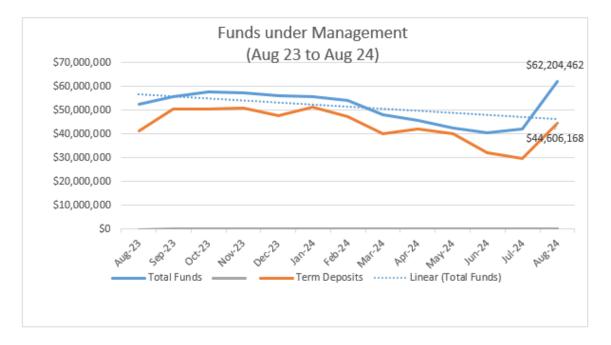
The total term deposit investments for the period ended 31 August 2024 were \$44,606,168 compared to \$41,197,329 for the period ended 31 August 2023.

The following chart shows funds under management from August 2023 to August 2024:

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#### Interest Status

Total accrued interest earned on investments as at 31 August 2024 is:



| Total Accrued Interest Earned on Investment | Budget<br>Annual | Budget<br>YTD | Actual<br>YTD | % of YTD<br>Budget | FY23/24<br>Actual |
|---|------------------|---------------|---------------|--------------------|-------------------|
| Municipal                                   | 860,000          | 143,332       | 174,558       | 121.79%            | 1,385,886         |
| Reserve                                     | 800,000          | 133,332       | 174,099       | 130.58%            | 887,672           |
| Subtotal                                    | 1,660,000        | 276,664       | 348,657       | 126.02%            | 2,264,890         |
| Leederville Gardens Inc Surplus Trust*      | 0                | \$0           | 31,513        | N/A                | 193,472           |
| Total                                       | 1,660,000        | 276,664       | 380,170       | 137.41%            | 2,467,031         |

<sup>\*</sup>Interest estimates for Leederville Gardens Inc. Surplus Trust were not included in the 2024/25 Budget as actual interest earned is restricted.

The City has a weighted average interest rate of 4.77% for current investments compared to the Reserve Bank 90 day accepted bill rate for August 2024 of 4.38%.

#### **Sustainable Investments**

The City's investment policy requires that in the first instance, the City considers rate of return of the fund. All things being equal, the City then prioritises funds with no current record of funding fossil fuels. The City can increase the number of non-fossil fuel investments but will potentially result in a lower rate of return.

Administration utilises a platform called 'Yield Hub' to ascertain the level of exposure banks have in fossil fuel activities and to determine daily interest rates published by banks.

The investment guidelines which is the supplementary document to the Council Investment Policy sets the maximum exposure limits to financial institutions at 90% as reflected in the below table. The majority of financial institutions lie within A-2 and A-1+ categories.

| Short Term Rating (Standard & Poor's) or Equivalent | Direct Investments Maximum %with any one institution |                  | Maximum % o | of Total Portfolio |
|---|--|------------------|-------------|--------------------|
|   | Guideline  | Current position | Guideline   | Current position   |
| A1+   | 30%  | 42.8%            | 90%         | 64.9%              |
| A-1   | 25%  | 0%               | 90%         | 0%                 |
| A-2   | 20%  | 14.2%            | 90%         | 35.1%              |

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The direct investment for A1+ institute is higher than normal due to rates revenue received for the month in the municipal operating account (Commonwealth Bank). Administration will continuously explore options to ascertain if a balanced investment strategy can be developed where investments in divested banks can be increased with a minimal opportunity cost of loss in interest rate returns for instances when banks not divested in fossil fuel activities offer a higher rate of return.

#### **CONSULTATION/ADVERTISING:**

Nil.

#### LEGAL/POLICY:

Section 19(2)(b) of the *Local Government (Financial Management) Regulations 1996* requires that a local government establish and document procedures to enable the identification of the nature and location of all investments.

#### **RISK MANAGEMENT IMPLICATIONS**

**Low:** Administration has developed effective controls to ensure funds are invested in accordance with the City's Investment Policy. This report enhances transparency and accountability for the City's investments.

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2023-2032:

#### **Innovative and Accountable**

Our resources and assets are planned and managed in an efficient and sustainable manner. Our community is aware of what we are doing and how we are meeting our goals. Our community is satisfied with the service we provide.

We are open and accountable to an engaged community.

#### SUSTAINABILITY IMPLICATIONS:

This does not contribute to any specific sustainability outcomes of the City's Sustainable Environment Strategy 2019-2024, however focussing on non-fossil fuel investments contributes to a sustainable environment.

#### **PUBLIC HEALTH IMPLICATIONS:**

This does not contribute to any public health outcomes of the City's Public Health Plan 2020-2025.

#### FINANCIAL/BUDGET IMPLICATIONS:

The financial implications of this report are as noted in the details section of the report. Administration is satisfied that appropriate and responsible measures are in place to protect the City's financial assets.

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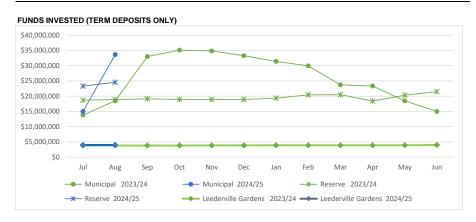
#### CITY OF VINCENT CURRENT INVESTMENT HOLDING AS AT 31 AUGUST 2024

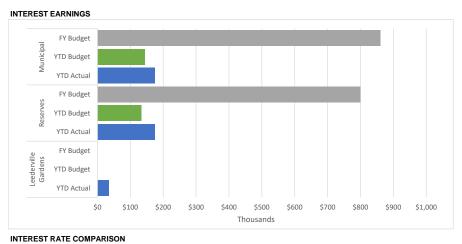
| Funds                                 | Institution                    | Investment<br>Date | Maturity Date | Interest Rate | Principal<br>\$ |
|---------------------------------------|--------------------------------|--------------------|---------------|---------------|-----------------|
| OPERATING ACCOUNTS                    |                                |                    |               |               |                 |
| Municipal                             | Commonwealth Bank of Australia | Ongoing            |               | 4.10%         | 11,818,395      |
| Municipal                             | Commonwealth Bank of Australia | Ongoing            |               | 4.35%         | 4,818,530       |
| Reserve                               | Commonwealth Bank of Australia | Ongoing            |               | 4.10%         | 961,370         |
| Total Operating Funds                 |                                |                    |               |               | 17,598,294      |
| TERM DEPOSITS                         |                                |                    |               |               |                 |
| Leederville Gardens Inc Surplus Trust | AMP Bank                       | 19/12/2023         | 18/12/2024    | 5.25%         | 888,691         |
| Leederville Gardens Inc Surplus Trust | AMP Bank                       | 24/01/2024         | 23/01/2025    | 4.95%         | 949,727         |
| Leederville Gardens Inc Surplus Trust | National Australia Bank        | 22/08/2024         | 22/08/2025    | 4.95%         | 2,167,750       |
| Municipal                             | Police and Nurses              | 1/11/2023          | 31/10/2024    | 5.50%         | 1,000,000       |
| Municipal                             | National Australia Bank        | 23/01/2024         | 22/01/2025    | 5.10%         | 3,000,000       |
| Municipal                             | Judo Bank                      | 5/04/2024          | 4/10/2024     | 5.15%         | 2,000,000       |
| Municipal                             | Commonwealth Bank of Australia | 9/05/2024          | 9/05/2025     | 4.99%         | 3,000,000       |
| Municipal                             | Bendigo and Adelaide Bank      | 22/08/2024         | 2/12/2024     | 4.68%         | 4,000,000       |
| Municipal                             | AMP Bank                       | 22/08/2024         | 10/06/2025    | 5.02%         | 4,000,000       |
| Reserve                               | National Australia Bank        | 23/01/2024         | 22/01/2025    | 5.10%         | 5,000,000       |
| Reserve                               | Judo Bank                      | 5/04/2024          | 4/10/2024     | 5.15%         | 3,000,000       |
| Reserve                               | Bank of Queensland             | 30/04/2024         | 29/04/2025    | 5.10%         | 2,000,000       |
| Reserve                               | National Australia Bank        | 30/04/2024         | 29/04/2025    | 5.20%         | 2,600,000       |
| Reserve                               | AMP Bank                       | 22/08/2024         | 20/02/2025    | 5.00%         | 3,000,000       |
| Reserve                               | Commonwealth Bank of Australia | 22/08/2024         | 20/02/2025    | 4.74%         | 2,000,000       |
| Reserve                               | National Australia Bank        | 22/08/2024         | 22/08/2025    | 4.95%         | 1,000,000       |
| Reserve                               | Commonwealth Bank of Australia | 22/08/2024         | 22/08/2025    | 4.75%         | 4,000,000       |
| Reserve                               | G&C Mutual                     | 9/05/2024          | 9/05/2025     | 5.35%         | 1,000,000       |
| Total Term Deposits                   |                                |                    |               |               | 44,606,168      |
| Total Funds available                 |                                |                    |               |               | 62,204,462      |

#### CITY OF VINCENT INVESTMENT PORTFOLIO AS AT 31 AUGUST 2024

|                                      | Municipal  | Reserve    | Leederville<br>Gardens Inc<br>Surplus Trust | Total      | Total  |
|--------------------------------------|------------|------------|---|------------|--------|
|                                      | \$         | \$         | \$  | \$         | %      |
| BY INVESTMENT HOLDINGS               |            |            |   |            |        |
| Municipal Account                    | 11,818,395 | 961,370    | 0   | 12,779,765 | 20.5%  |
| Online Saver                         | 4,818,530  | 0          | 0   | 4,818,530  | 7.7%   |
| Term Deposits                        | 17,000,000 | 23,600,000 | 4,006,168                                   | 44,606,168 | 71.7%  |
|                                      | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| BY INSTITUTION                       |            |            |   |            |        |
| Bank of Queensland                   | 0          | 2,000,000  | 0   | 2,000,000  | 3.2%   |
| Bendigo and Adelaide Bank            | 4,000,000  | 0          | 0   | 4,000,000  | 6.4%   |
| Commonwealth Bank of Australia       | 19,636,924 | 6,961,370  | 0   | 26,598,294 | 42.8%  |
| National Australia Bank              | 3,000,000  | 8,600,000  | 2,167,750                                   | 13,767,750 | 22.1%  |
| AMP Bank                             | 4,000,000  | 3,000,000  | 1,838,418                                   | 8,838,418  | 14.2%  |
| Judo Bank                            | 2,000,000  | 3,000,000  | 0   | 5,000,000  | 8.0%   |
| G&C Mutual                           | 0          | 1,000,000  | 0   | 1,000,000  | 1.6%   |
| Police and Nurses                    | 1,000,000  | 0          | 0   | 1,000,000  | 1.6%   |
| -                                    | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| BY CREDIT RATINGS (SHORT-TERM ISSUE) |            |            |   |            |        |
| A-1+                                 | 22,636,924 | 15,561,370 | 2,167,750                                   | 40,366,044 | 64.9%  |
| A-2                                  | 11,000,000 | 9,000,000  | 1,838,418                                   | 21,838,418 | 35.1%  |
|                                      | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| BYTERMS                              |            |            |   |            |        |
| 0-30 days                            | 16,636,924 | 961,370    | 0   | 17,598,294 | 28.3%  |
| 91-180 days                          | 4,000,000  | 901,370    | 0   | 4,000,000  | 6.4%   |
| 181-270 days                         | 2,000,000  | 8,000,000  | 0   | 10,000,000 | 16.1%  |
| 271-365 days                         | 11,000,000 | 15,600,000 | 4,006,168                                   | 30,606,168 | 49.2%  |
| ·                                    | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| BY MATURITY                          |            |            |   |            |        |
| 0-30 days                            | 16,636,924 | 961,370    | 0   | 17,598,294 | 28.3%  |
| 31-90 days                           | 3,000,000  | 3,000,000  | 0   | 6,000,000  | 9.7%   |
| 91-180 days                          | 7,000,000  | 10,000,000 | 1,838,418                                   | 18,838,418 | 30.3%  |
| 181-270 days                         | 3,000,000  | 5,600,000  | 0   | 8,600,000  | 13.8%  |
| 271-365 days                         | 4,000,000  | 5,000,000  | 2,167,750                                   | 11,167,750 | 18.0%  |
|                                      | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| BY FOSSIL FUEL EXPOSURE              |            |            |   |            |        |
| Fossil Fuel Investments              | 26,636,924 | 18,561,370 | 4,006,168                                   | 49,204,462 | 79.1%  |
| Non Fossil Fuel Investments          | 7,000,000  | 6,000,000  | 0   | 13,000,000 | 20.9%  |
| -                                    | 33,636,924 | 24,561,370 | 4,006,168                                   | 62,204,462 | 100.0% |
| -                                    |            |            |   |            |        |

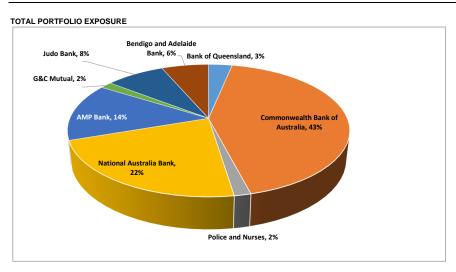
#### CITY OF VINCENT INVESTMENT PERFORMANCE AS AT 31 AUGUST 2024

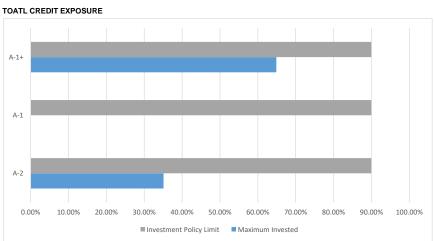






#### CITY OF VINCENT INVESTMENT POLICY COMPLIANCE AS AT 31 AUGUST 2024







#### 11.4 DRAFT STRETCH RECONCILIATION ACTION PLAN 2025-2027

#### Attachments:

Draft Stretch Reconciliation Action Plan Deliverables - 2025-2027 🗓 🖺 1.



Aboriginal and Torres Strait Islander Engagement Guidelines J 2.

#### **RECOMMENDATION:**

That Council APPROVES the proposed 'Stretch Reconciliation Action Plan 2025-2027' deliverables, at Attachment 1, for the purpose of community consultation.

#### **PURPOSE OF REPORT:**

For Council to approve, for the purpose of community consultation, the draft Stretch Reconciliation Action Plan deliverables as detailed at Attachment 1.

#### **DELEGATION:**

Council is responsible for setting the strategic direction of the organisation, the Stretch Reconciliation Action Plan 2025-2027' deliverables is required to be adopted by Council to embed the Council and Community's expectations.

#### **BACKGROUND:**

#### Reconciliation Action Plans

A Reconciliation Action Plan (RAP) provides organisations with a framework to take meaningful actions to advance reconciliation and is a formal commitment to support Aboriginal and Torres Strait Islander peoples' rights, cultures, heritage and aspirations.

A RAP outlines practical actions to create inclusive opportunities for Aboriginal and Torres Strait Islander peoples that foster meaningful and respectful relationships and enhance cultural understanding. It is built on a framework of themes of reconciliation, being Relationships, Respect and Opportunities.

There are four types of Reconciliation Action Plan - Reflect, Innovate, Stretch and Elevate, allowing organisations to continuously develop their commitment throughout their reconciliation journey.

#### Reconciliation Australia

Reconciliation Australia are the lead body on reconciliation in Australia and support hundreds of organisations to participate in the RAP program. Reconciliation Australia formally review and endorse the RAP prior to implementation.

To ensure consistency across the country, Reconciliation Australia provide a RAP template with a selection of pre-determined actions. The organisation is required to expand on these actions to reflect the local community. Reconciliation Australia reviews each RAP and provides feedback, guidance and advice throughout their development.

#### City of Vincent's Reconciliation Journey

In 2017, Vincent was proud to commence its formal reconciliation journey with a Reflect Reconciliation Action Plan, followed by our first Innovate Reconciliation Action Plan in 2019, and then onto our current Innovate Reconciliation Action Plan that commenced in 2022.

Throughout this time, the City has demonstrated a strong commitment to reconciliation. Initiatives have included the delivery of programs targeted at building cultural awareness through events and workshops where staff and community members were able to immerse themselves in Noongar culture. Over the past seven years, the City has emphasised the importance of cultural awareness and education for staff and the wider community with training programs and workshops focusing on Aboriginal and Torres Strait Islander histories, cultures, and the impact of colonisation, with the aim of building understanding and respect.

Item 11.4 Page 105 We have shown our understanding of the importance of cultural protocols through actions such as the development and implementation of our Aboriginal and Torres Strait Islander Engagement Guidelines (**Attachment 2**) that provide Council members, staff, and consultants with knowledge about local Aboriginal and Torres Strait Islander peoples and how to engage with them in a culturally appropriate way.

We have focused on engaging with our Aboriginal and Torres Strait Islander community to ensure that their voices are heard and we have actively sought input and guidance from our Elders and knowledge holders to contribute to planning and decision-making, fostering a sense of ownership and partnership.

We have also acknowledged our shared history and have worked towards building stronger partnerships where we collectively established creative and innovative ways to 'walk side-by-side' with our Aboriginal and Torres Strait Islander community.

#### **DETAILS:**

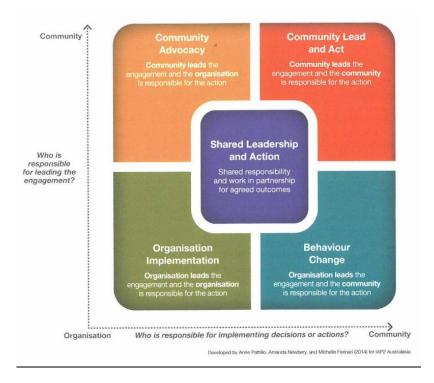
The draft Stretch RAP 2025-2027 will be delivered over three years and outlines actions for achieving our organisation's vision for reconciliation. It highlights our commitment to continuing to develop strong and enduring partnerships between Aboriginal and non-Aboriginal people.

The draft Stretch RAP contains 106 deliverables, of which 59 are prescribed by Reconciliation Australia. Some key deliverables within the draft Stretch RAP that will further advance our reconciliation journey include:

- Develop and implement a formalised procedure to name unnamed places or laneways with Whadjuk Noongar names in consultation with Traditional Owners.
- Convert stories as told by Elders relating to the nine Aboriginal significant sites for interpretive signage and where appropriate engage Noongar artists to create artwork or sculptures in consultation with Traditional Owners.
- Locate a suitable site for a dedicated Noongar Six Seasons garden within the City.
- City wayfinding and interpretive signage upgrades will include Noongar language, where appropriate, including an Acknowledgement of Country in consultation with Traditional Owners.
- Work with Incorporated Aboriginal not-for-profit organisations to apply for grant funding for projects that
  preserve, promote, and protect Registered Aboriginal sites to manage their cultural heritage throughout
  Vincent.
- Explore and implement support structures for Aboriginal and Torres Strait Islander businesses and organisations to encourage Aboriginal businesses and organisations to trade in the City of Vincent, including fee-waivers and other initiatives.
- Aboriginal and Torres Strait Islander employees to be supported to take on management and senior level positions through the provision of structured professional development opportunities to help them understand the organisation, management expectations and build knowledge and skills.
- Consult local Traditional Owners and/or Aboriginal and Torres Strait Islander advisors on the review and implementation of the Staff Cultural Learning Strategy and the implementation strategy.
- Senior leaders to publicly support anti-discrimination campaigns, initiatives or stances against racism and investigate implementing a zero-tolerance policy for discriminatory behaviours.
- Promote and share the City's reconciliation successes and learnings within the Local Government Reconciliation Network and actively collaborate on Reconciliation initiatives.

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#### CONSULTATION/ADVERTISING:



#### Consultation to Date

Administration commenced the development of the draft Stretch Reconciliation Action Plan in April 2023.

An extensive desktop analysis and benchmarking exercise was undertaken along with meetings with key stakeholders including the Boordiya Reference Group, Reconciliation WA, Reconciliation Australia, the Internal Reconciliation Action Plan Working Group and other government agencies who have Stretch Reconciliation Action Plans already embedded within their organisations.

Officers also met with staff and senior leaders to discuss opportunities that exist across their service areas and locations and with the guidance of our knowledge holders, the Boordiya Reference Group and our Executive Management team, we developed an additional 47 deliverables.

#### **Upcoming Consultation**

It is now proposed that the draft Stretch Reconciliation Action Plan be released for stakeholder and community consultation for a period of 21 days with any written submissions to be considered prior to final endorsement by Reconciliation Australia and adoption by Council.

As part of the consultation process, Aboriginal and Torres Strait Islander Elders, community groups, organisations and businesses, the Noongar Chamber of Commerce, the Whadjuk Aboriginal Corporation and previous members of the City's external RAPWG will be directly invited to provide their feedback.

In accordance with the City's <u>Community and Stakeholder Engagement Policy</u>, consultation must be provided for a period exceeding 21 days in the following ways:

- notice published on the City's website;
- notice posted to the City's social media;
- · notice published in the local newspapers; and
- notice exhibited on the notice board at the City's Administration and Library and Local History Centre.

It is proposed that the draft Stretch RAP be released for public comment for a period of 21 days from 29 October – 18 November 2024.

Should any written submissions necessitate significant changes to the draft Stretch Reconciliation Action Plan, it will be necessary to seek re-endorsement from Reconciliation Australia.

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#### LEGAL/POLICY:

There is no legal requirement to have a Reconciliation Action Plan.

#### **RISK MANAGEMENT IMPLICATIONS**

Low: It is low risk for Council to adopt a Reconciliation Action Plan

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

#### Connected and Healthy Community

We recognise, engage and partner with the Whadjuk Noongar people and culture.

Our many cultures are celebrated.

We have enhanced opportunities for our community to build relationships and connections with each other and the City.

#### **Thriving Places**

Art, history and our community's living cultures are evident in the public realm.

#### SUSTAINABILITY IMPLICATIONS:

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

#### **PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's Public Health Plan 2020-2025:

Increased mental health and wellbeing

#### FINANCIAL/BUDGET IMPLICATIONS:

The actions and deliverables of the Stretch RAP 2025-2027 are included in the 2024/25 operating budget and will need to be considered within subsequent financial year budgets through to FY 2026/27.

#### **COMMENTS:**

Vincent's population is made up of a diverse mix of cultures, nationalities, household, and family structures, all of which contribute to our vibrant community. We aspire to celebrate as a community what makes us unique and connect with those around us to enhance our quality of life, which includes embracing Noongar cultures and histories in our events, activities, open spaces, and in day-to-day conversations and interactions.

Final endorsement of our Stretch RAP will solidify the City's reputation as one of Western Australia's leading local governments in reconciliation.

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#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

#### Relationships

Strengthening existing and developing new respectful and mutually beneficial relationships is important to us and to our reconciliation vision and journey. We strive for genuine, respectful relationships built on mutual trust and understanding. We strive to create mutually beneficial long-lasting connections to enable enduring relationships with our Traditional Owners. We acknowledge that in order to create these connections and build on our relationships, we need to invest time in connecting with Traditional Owners and providing opportunities for truth telling by First Nations peoples.

|   | Action   | Deliverable   | Timeline   | Responsibility                                  |
|---|--|---|--|---|
|   |  | Meet with local Aboriginal and Torres Strait Islander stakeholders and organisations to continually improve guiding principles for engagement.                  | March 2025<br>March 2026<br>March 2027                               | Executive Manager Communications and Engagement |
| 1 | Establish and maintain<br>mutually beneficial<br>relationships with            | Review, update, and implement an engagement plan to work with Aboriginal and Torres Strait Islander stakeholders.   | February 2025<br>February 2026<br>February 2027                      | Executive Manager Communications and Engagement |
|   | Aboriginal and Torres<br>Strait Islander<br>stakeholders and<br>organisations. | Establish and maintain two formal and three informal two-way partnerships with Aboriginal and Torres Strait Islander communities, businesses, or organisations. | April 2025<br>April 2026<br>April 2027                               | Executive Manager Communications and Engagement |
|   |  | Offer and promote opportunities for employees to use volunteer leave with Aboriginal and Torres Strait Islander not-for-profit organisations.                   | August 2025<br>August 2026<br>August 2027                            | Executive Manager Human Resources               |
|   |  | Circulate Reconciliation Australia's NRW resources and reconciliation materials to all staff.   | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   |  | Internal Reconciliation Action Plan Working Group members to participate in two external NRW events.  | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
| 2 | Build relationships  | Encourage and support staff and senior leaders to participate in two external events to recognise and celebrate NRW.  | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   | through celebrating<br>National Reconciliation<br>Week (NRW).                  | Organise two internal NRW events, including at least one organisation-wide NRW event each year.   | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |

## CITY OF VINCENT

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|   |   | Register all City of Vincent NRW events on Reconciliation Australia's NRW website.   | April 2025<br>April 2026<br>April 2027                               | Executive Manager Communications and Engagement |
|---|---|--|--|---|
|   |   | Provide an annual public Mayoral NRW message expanding on the annual theme of National Reconciliation Week and reaffirming the City's commitment to reconciliation.  | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   |   | Include NRW focus annually during the CEO's weekly address to all staff highlighting current relevant topics.  | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Chief Executive Officer                         |
|   |   | Host annual Yarning Circles during National Reconciliation Week to share learnings, challenges and progress on our reconciliation initiatives and outcomes for staff and the community.                              | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   |   | Develop and implement a staff engagement strategy to raise awareness of reconciliation across our workforce  | December 2025  | Executive Manager Communications and Engagement |
|   |   | Attend at least two quarterly RAP Leadership Gatherings per year   | February 2025,2026,2027<br>August 2025,2026,2027                     | Executive Manager Communications and Engagement |
|   |   | Communicate our commitment to reconciliation publicly by publishing our RAP on our website and using social media and bespoke videos to highlight key activities, achievements and reconciliation stories each year. | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   |   | Implement strategies to positively influence our external stakeholders to drive reconciliation outcomes by facilitating opportunities for cultural knowledge sharing and Truth-Telling.                              | January 2025   | Executive Manager Communications and Engagement |
|   |   | Collaborate with three RAP and other like-minded organisations to implement innovative approaches to advance reconciliation.   | January 2026   | Executive Manager Communications and Engagement |
| 3 | Promote reconciliation through our sphere of influence. | Promote and share the City's reconciliation successes and learnings within the Local Government Reconciliation Network and actively collaborate on Reconciliation initiatives.                                       | February 2025<br>February 2026<br>February 2027                      | Executive Manager Communications and Engagement |
|   |   | Include a reconciliation focus on the CEO address to all staff highlighting topical reconciliation initiatives within the RAP and Reconciliation Portfolio.  | October 2025<br>October 2026<br>October 2027                         | Executive Manager Communications and Engagement |

## CITY OF VINCENT

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|   |   | Conduct an annual reconciliation award program to recognise individuals or teams who are dedicated to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples.  | October 2025<br>October 2026<br>October 2027                         | Chief Executive Officer                         |
|---|---|--|--|---|
|   |   | Review and update Reconciliation Action Plan content in new starter induction to drive reconciliation outcomes.  | November 2026  | Executive Manager Human Resources               |
|   |   | Promote Indigenous Literacy Day through the City's communication channels both internally and externally to community.   | September 2025<br>September 2026<br>September 2027                   | Manager Community Facilities                    |
|   |   | Include a 'Reconciliation Stories' section on the City's website.  | 27 May - 3 June 2025<br>27 May - 3 June 2026<br>27 May - 3 June 2027 | Executive Manager Communications and Engagement |
|   |   | Continuously improve and communicate HR management practices and procedures concerned with anti-discrimination in line with the City's management practice review strategy.  | July 2025<br>July 2027   | Executive Manager Human Resources               |
|   |   | Engage with Aboriginal and Torres Strait Islander staff and/or Aboriginal and Torres Strait Islander advisors to continuously improve our anti-discrimination management practice in line with the City's management practice review strategy. | February 2025<br>February 2027                                       | Executive Manager Human Resources               |
| 4 | Promote positive race relations through anti- | Provide ongoing education to senior leaders and managers on the effects of racism.   | November 2026<br>November 2027                                       | Executive Manager Human Resources               |
|   | discrimination strategies.                    | Senior leaders to publicly support anti-discrimination campaigns, initiatives or stances against racism and investigate implementing a zero-tolerance policy for discriminatory behaviours.  | August 2025<br>August 2026<br>August 2027                            | Chief Executive Officer                         |
|   |   | Develop, implement, and communicate an anti-<br>discrimination policy for our organisation.  | February 2027  | Executive Manager Human Resources               |
|   |   | A minimum of three senior leaders, managers or elected members to attend one external anti-discrimination workshop, lecture or similar event per annum.  | September 2025<br>September 2026<br>September 2027                   | Executive Manager Human Resources               |

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

#### Respect

The City is committed to working alongside Traditional Owners to ensure traditions, protocols and cultures are respected, understood, acknowledged, and appreciated. As we continue learning through Truth-telling we are better able to deepen the incorporation of respect for Aboriginal and Torres Strait Islander peoples and their cultures, which contributes to a more connected, inclusive, and resilient community. We celebrate our rich cultural diversity, and endeavour to be inclusive and welcoming to Aboriginal and Torres Strait Islander communities.

|   | Action   | Deliverable   | Timeline   | Responsibility                                  |
|---|--|---|--|---|
|   |  | Conduct a review of cultural learning needs within our organisation   | September 2026                                     | Executive Manager Human Resources               |
| 5 |  | Continue to review the Staff Cultural Awareness and Engagement Strategy   | April 2025<br>April 2026<br>April 2027             | Executive Manager Human Resources               |
|   |  | Consult local Traditional Owners and/or Aboriginal and Torres Strait Islander advisors on the review and implementation of the Staff Cultural Learning Strategy and the implementation strategy.  | November 2025                                      | Executive Manager Human Resources               |
|   | Increase understanding, value and recognition of   | Implement and communicate the Staff Cultural Awareness and Engagement Strategy to staff.  | November 2026                                      | Executive Manager Human Resources               |
|   | Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning. | Ensure all staff undertake formal and structured cultural learning within six months of commencement and ensure 50 per cent permanent and fixed term staff undertake formal in person cultural learning and 85 per cent of all staff undertake online cultural e-learning annually. | December 2025<br>December 2026<br>December 2027    | Executive Manager Human Resources               |
|   |  | Commit all internal RAP Working Group members, HR Managers, senior executive group and all new staff to undertake formal and structured cultural learning.  | July 2025<br>July 2027                             | Chief Executive Officer                         |
|   |  | Provide staff guidance and ongoing support on the importance of, and how to conduct, an Acknowledgement of Country annually.  | July 2025<br>July 2026<br>July 2027                | Executive Manager Communications and Engagement |
|   |  | Include a section on Aboriginal cultures and its ties to the circular economy and sustainable lifestyle in one of the City's Waste and Recycling workshops annually.  | September 2025<br>September 2026<br>September 2027 | Manager Waste and Recycling                     |
|   |  | Review, update, and communicate our Guidelines and protocols for external stakeholders on how to Recognise Noongar Boodjar Culture and Histories through Welcome to Country and Acknowledgement of Country.   | July 2025  | Executive Manager Communications and Engagement |

# CITY OF VINCENT

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|    |  | Increase staff's understanding of the purpose and significance behind cultural protocols, including Acknowledgement of Country and Welcome to Country protocols.  | August 2025<br>August 2026<br>August 2027  | Executive Manager Communications and Engagement                                   |
|----|--|---|--|---|
| 6. | Demonstrate respect to<br>Aboriginal and Torres          | Continue to invite a local Elder or Traditional Owner to provide a Welcome to Country or other appropriate cultural performance at a minimum of six significant events each year, including swearing in of new Council, Citizenship Ceremonies, and Truth-telling events. | July, October and<br>November 2025<br>July, October and<br>November 2026<br>July, October and<br>November 2027 | Executive Manager Communications and Engagement                                   |
|    | Strait Islander peoples by observing cultural protocols. | Include an Acknowledgement of Country or other appropriate protocols at the commencement of important meetings.   | Monthly 2025<br>Monthly 2026<br>Monthly 2027   | Executive Manager Communications and Engagement                                   |
|    |  | Staff and senior leaders to provide an Acknowledgement of Country or other appropriate protocols at all public events.  | Monthly 2025<br>Monthly 2026<br>Monthly 2027   | Chief Executive Officer   |
|    |  | Display a minimum of eight Acknowledgment of Country plaques in our office/s or on our buildings.   | April 2025   | Manager Community Facilities  |
|    |  | Provide the wording for an Acknowledgement of Country to all staff and new starters as part of the new staff induction pack.  | November 2025  | Executive Manager Communications and Engagement Executive Manager Human Resources |
|    |  | Update email signatures to include the Acknowledgement of Country translated into Noongar language.   | October 2025   | Executive Manager Communications and Engagement                                   |
|    |  | Include Acknowledgement of Country in the on-line process of booking City of Vincent spaces through SpacetoCo.  | November 2025  | Manager Community Facilities  |
|    |  | Acknowledgement of Country incorporated into the Waste and Recycling online booking systems.  | October 2026   | Manager of Waste and Recycling  |
|    |  | Include an Acknowledgement of Country statement in strategic documents, public policies and procurement documents.  | December 2025  | Executive Manager Corporate Strategy & Governance                                 |
|    |  | Internal Reconciliation Action Plan Working Group members to participate in an external NAIDOC Week event.  | First week in July 2025<br>First week in July 2026<br>First week in July 2027                                  | Executive Manager Communications and Engagement                                   |

# CITY OF VINCENT

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|   |  | Continue to ensure HR policies and procedures do not have barriers to staff participating in NAIDOC Week.  | May 2025<br>May 2026<br>May 2027  | Executive Manager Human Resources   |
|---|--|--|---|---|
| 7 | Engage with Aboriginal<br>and Torres Strait<br>Islander cultures and     | Support all staff to participate in two hands-on, interactive NAIDOC Week event in our local area and provide details of NAIDOC Week activities across Perth.                        | First week in July 2025<br>First week in July 2026<br>First week in July 2027 | Executive Manager Communications and Engagement   |
|   | histories by celebrating<br>NAIDOC Week.                                 | In consultation with Aboriginal and Torres Strait Islander stakeholders, deliver a minimum of three external NAIDOC Week events each year.   | First week in July 2025<br>First week in July 2026<br>First week in July 2027 | Executive Manager Communications and Engagement   |
|   |  | Register all City NAIDOC Week events on the WA Government's NAIDOC Week calendar of events through the NAIDOC Perth Committee, and on NAIDOC.org.au.                                 | June 2025<br>June 2026<br>June 2027   | Executive Manager Communications and Engagement   |
|   |  | Include NAIDOC Week focus in the CEO's weekly address to all staff highlighting current relevant topics.   | First week in July 2025<br>First week in July 2026<br>First week in July 2027 | Chief Executive Officer   |
|   | Increase publicly<br>available information on<br>Noongar cultures within | Locate a suitable site for a dedicated Noongar Six Seasons garden within the City.   | December 2026   | Manager Parks   |
|   |  | Dedicate a space within the Library and Local Histories Centre that promotes the importance of Noongar cultures.   | July 2027   | Manager Community Facilities  |
| 8 |  | Add a minimum of five new educational Aboriginal and Torres Strait Islander cultural items to the Library collection per year, catering to a diverse age range.                      | January 2025<br>January 2026<br>January 2027                                  | Manager Community Facilities  |
|   | the City of Vincent.   | Increase Noongar language collection in the library and promote it to the community.   | July 2025<br>July 2026<br>July 2027   | Manager Community Facilities  |
|   |  | Develop and implement a formalised procedure to name unnamed places or laneways with Whadjuk Noongar names in consultation with Traditional Owners.                                  | December 2025   | Executive Manager Corporate Strategy & Governance   |
|   | Increase awareness of<br>Noongar histories and                           | City wayfinding and interpretive signage upgrades will include Noongar language, where appropriate, including an Acknowledgement of Country in consultation with Traditional Owners. | July 2027   | Executive Manager Urban Design and Strategic Projects Executive Manager Communications and Engagement |

### CITY OF VI

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

| 9  | cultures by persevering<br>and protecting stories,<br>language and names in<br>significant Aboriginal<br>sites and locations in the | Convert stories relating to the nine Aboriginal significant sites as told by Elders to content for interpretive signage and where appropriate engage Noongar artists to create artwork or sculptures in consultation with Traditional Owners. | September 2027  | Executive Manager Communications and Engagement Executive Manager Urban Design and Strategic Projects |
|----|---|---|---|---|
|    | city.   | Investigate the installation of Noongar Six Season signage and artwork along with information about Whadjuk Noongar Aboriginal cultures and histories in prominent locations throughout the city.   | August 2027   | Manager Parks<br>Manager Community Facilities   |
|    |   | Work with Incorporated Aboriginal not-for-profit organisations to apply for grant funding for projects that preserve, promote, and protect Registered Aboriginal sites to manage their cultural heritage throughout the city                  | August 2025<br>August 2026<br>August 2027                                     | Executive Manager Communications and Engagement   |
|    | Increase visibility and   | Increase the visibility of Aboriginal and Torres Strait Islander cultures and representation through the promotion of aligned library and local histories centre collection material.   | December 2026   | Manager Community Facilities  |
| 10 | awareness of Aboriginal and Torres Strait   | Deliver two Noongar story time sessions annually in the Children's section of the City of Vincent Library.  | December 2026   | Manager Community Facilities  |
|    | Islander peoples cultures within the community through Truth-Telling and Storytime opportunities.                                   | Continue to provide opportunities for Elders and Aboriginal and Torres Strait Islander peoples to participate in story and truth telling with the wider community.  | First week in July 2025<br>First week in July 2026<br>First week in July 2027 | Executive Manager Communications and Engagement   |
|    |   | Encourage and promote the use of the Galup Virtual Reality Truth-telling experience to the community and staff that tells the story and impact of colonisation on our local area and the lasting impacts.                                     | First week in July 2025<br>First week in July 2026<br>First week in July 2027 | Manager Community Facilities  |

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

#### **Opportunities**

We are committed to offering activities and opportunities within our sphere of influence that align with closing the employment, social, and economic gap between Aboriginal and Torres Strait Islander peoples and the broader community. We want to ensure that we create a fulfilling, diverse and inclusive workplace where our staff can thrive and openly contribute to ensure that we continue to value the diversity in our community. We are also committed to the professional development of Aboriginal and Torres Strait Islander staff.

|    | Action  | Deliverable  | Timeline  | Responsibility                       |
|----|---|--|---|--------------------------------------|
|    |   | Continue to engage with Aboriginal and Torres Strait Islander staff to consult on the effectiveness of our Attraction and Retention strategy.  | July 2026   | Executive Manager Human<br>Resources |
|    |   | Review and update an Aboriginal and Torres Strait Islander Attraction and Retention and professional development strategy.   | July 2026   | Executive Manager Human Resources    |
|    |   | Continue to advertise job vacancies to effectively reach Aboriginal and Torres Strait Islander stakeholders.   | October 2026  | Executive Manager Human Resources    |
|    |   | Continue to review HR and recruitment procedures and policies to remove barriers to Aboriginal and Torres Strait Islander participation in our workplace.  | December 2026   | Executive Manager Human Resources    |
| 11 | Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional | Aboriginal and Torres Strait Islander employees to be supported to take on management and senior level positions through the provision of structured professional development opportunities to help Aboriginal and Torres Strait Islander staff understand the organisation, management expectations and build knowledge and skills. | December 2026   | Executive Manager Human<br>Resources |
|    |   | Reach and maintain a two per cent Aboriginal and Torres Strait Islander employment rate for permanent employees.   | September 2027  | Executive Manager Human Resources    |
|    | development.  | Investigate cultural leave requirements for Aboriginal and Torres Strait Islander staff members.   | July 2026   | Executive Manager Human<br>Resources |
|    |   | Ensure culturally appropriate protocols are conducted before interviews when the candidate identifies as Aboriginal and / or Torres Strait Islander.   | January 2025<br>June 2025<br>January 2026<br>June 2026<br>January 2027<br>June 2027 | Executive Manager Human<br>Resources |
|    |   | Attend job fairs, as Administration deems necessary, to promote the City as an option for employment for Aboriginal  | February/March 2025<br>February/March 2026<br>February/March 2027                   | Executive Manager Human<br>Resources |

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|    |   | and / or Torres Strait Islander peoples and any current vacancies.  |  |   |
|----|---|---|--|---|
|    |   | Continue to offer and support two traineeships to Aboriginal and Torres Strait Islander students annually providing adequate support, resources, and meaningful opportunities to build skills, competencies, and confidence aiming to lead to employment with the City. | February 2025<br>February 2026                     | Executive Manager Human<br>Resources                  |
| 12 |   | Develop and implement an Aboriginal and Torres Strait Islander procurement strategy.  | July 2025  | Chief Financial Officer                               |
|    |   | Investigate Supply Nation membership.   | December 2025                                      | Executive Manager Communications and Engagement       |
|    |   | Develop and communicate opportunities for procurement of goods and services from Aboriginal and Torres Strait Islander businesses to staff.   | July 2025  | Chief Financial Officer                               |
|    |   | Review and update procurement practices to remove barriers to procuring goods and services from Aboriginal and Torres Strait Islander businesses.   | July 2025  | Chief Financial Officer                               |
|    | Increase Aboriginal and<br>Torres Strait Islander                             | Maintain commercial relationships with a minimum of 50 Aboriginal and/or Torres Strait Islander businesses.   | September 2025<br>September 2026<br>September 2027 | Chief Financial Officer                               |
|    | supplier diversity to<br>support improved<br>economic and social<br>outcomes. | Train all relevant staff in contracting Aboriginal and Torres Strait Islander businesses through Supply Nation or an equivalent organisation.   | December 2025                                      | Chief Financial Officer                               |
|    |   | Ensure event application forms encourage applicants to use Aboriginal businesses and provide resources to procure goods, services, and vendors from a diverse range of businesses.  | January 2025                                       | Executive Manager Communications and Engagement       |
|    |   | Feature or profile Aboriginal and Torres Strait Islander local businesses and organisations on the City's communications channels.  | June 2025<br>June 2026<br>June 2027                | Executive Manager Communications and Engagement       |
|    |   | Explore and implement support structures for Aboriginal and Torres Strait Islander businesses and organisations to encourage Aboriginal businesses and organisations to trade in the City of Vincent, including fee-waivers and other initiatives.                      | June 2027  | Executive Manager Urban Design and Strategic Projects |
|    |   | Host at least one workshop annually targeting Aboriginal and Torres Strait Islander businesses focusing on how to tender for work in the City.  | August 2025<br>August 2026<br>August 2027          | Chief Financial Officer                               |

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

| Continue to ensure procurement contracts includ strengthen and drive reconciliation outcomes and procurement from Aboriginal and Torres Strait Isl businesses.  | ncourage Luly 2025 Chief Financial Officer                             |
|---|--|
| Encourage relevant staff to achieve a five per cer<br>annual procurement from Aboriginal and Torres S<br>businesses each year and increase the number of<br>and/or Torres Strait Islander businesses engaged<br>by 20 per cent. | ait Islander July 2025<br>Aboriginal July 2026 Chief Financial Officer |
| Create and update a page on the Vintranet promengagement of Aboriginal and/or Torres Strait Isl businesses with useful information and resources  | der January 2026 Chief Financial Officer                               |

#### Governance

All initiatives contained within this Plan have been endorsed by the relevant senior management team and implementation will be overseen by our CEO and Executive Manager Communications and Engagement. We are committed to reviewing internal and external reporting mechanisms to ensure the business is aligning its priorities and delivering on its commitments.

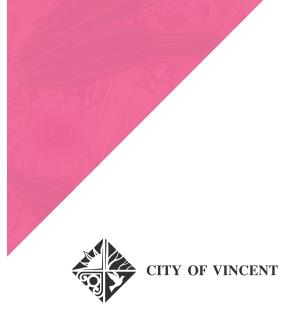
|     | A ation                   |  | Timeline                | Deeneneihilitu                  |
|-----|---------------------------|--|-------------------------|---------------------------------|
|     | Action                    | Deliverable  | Timeline                | Responsibility                  |
|     |                           | Maintain Aboriginal and Torres Strait Islander             | November 2025           | Executive Manager               |
|     | Establish and maintain    | representation on the Internal RAPWG.                      | November 2026           | Communications and Engagement   |
|     | an effective internal RAP | Review and update the Terms of Reference for our Internal  | November 2025           | Executive Manager               |
| 13  | Working Group to drive    | RAPWG.   | November 2027           | Communications and Engagement   |
|     | governance of the RAP     |  | February 2025,2026,2027 |                                 |
|     | and its deliverables.     | The Internal RAPWG to meet at least four times per year to | May 2025,2026, 2027     | Executive Manager               |
|     | and no donvorables.       | drive and monitor RAP implementation.                      | August 2025,2026,2027   | Communications and Engagement   |
|     |                           |  | November 2025, 2026     |                                 |
|     |                           | Embed resource needs for RAP implementation as part of     | March 2025,             |                                 |
|     |                           | our annual budget process.                                 | March 2026,             | Chief Executive Officer         |
|     |                           |  | March 2027              |                                 |
|     |                           | Embed key RAP actions in performance expectations of       | September 2025,         | Evenutive Manager               |
|     | Provide appropriate       | senior management and all staff.                           | September 2026,         | Executive Manager               |
| 14. | support for effective     |  | September 2027          | Communications and Engagement   |
|     | implementation of RAP     | Embed appropriate systems and capability to track,         | A! 0005                 | Executive Manager Information & |
|     | commitments.              | measure and report on RAP commitments.                     | April 2025              | Communication Technology        |

## CITY OF VINCENT

#### Attachment 1: Draft Stretch Reconciliation Action Plan Deliverables

|     |   | Maintain an internal RAP Champion from Executive Team   | February 2026   | Executive Manager Communications and Engagement    |
|-----|---|---|---|--|
|     |   | Include our RAP as a standing agenda item at Executive Team meetings.   | April 2025  | Executive Manager Communications and Engagement    |
|     |   | Contact Reconciliation Australia to verify that our primary and secondary contact details are up to date, to ensure we do not miss out on important RAP correspondence. | June 2025<br>June 2026<br>June 2027   | Executive Manager Communications and Engagement    |
|     |   | Contact Reconciliation Australia to request our unique link to access the online RAP Impact Survey.   | August 2025<br>August 2026<br>August 2027   | Executive Manager Communications and Engagement    |
|     | Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally | Complete and submit the annual RAP Impact Survey to Reconciliation Australia.   | 30 September 2025,<br>30 September 2026,<br>30 September 2027   | Executive Manager Communications and Engagement    |
| 15. |   | Report Reconciliation Action Plan progress to all staff, senior leaders, Council and Elders on relevant Reference Groups quarterly.                                     | January 2025, 2026, 2027<br>April 2025, 2026, 2027<br>July 2025, 2026, 2027<br>October 2025, 2026, 2027 | Executive Manager Communications and Engagement    |
|     |   | Publicly report against our RAP commitments annually, outlining achievements, challenges, and learnings.  | July 2025,<br>July 2026,<br>July 2027   | Executive Manager Communications and Engagement    |
|     |   | Investigate participating in Reconciliation Australia's biennial Workplace RAP Barometer.   | February 2026   | Executive Manager Communications and Engagement    |
|     |   | Submit a traffic light report to Reconciliation Australia at the conclusion of this RAP.  | September 2027  | Executive Manager Communications and Engagement    |
| 16. | Continue our reconciliation journey by developing our next RAP.   | Register via Reconciliation Australia's <u>website</u> to begin developing our next RAP.  | March 2027  | Executive Manager<br>Communications and Engagement |

ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024





**ENGAGEMENT GUIDELINES** 

2023 - 2028

'To stand side by side as one community.'

ORDINARY COUNCIL MEETING AGENDA **22 OCTOBER 2024** 

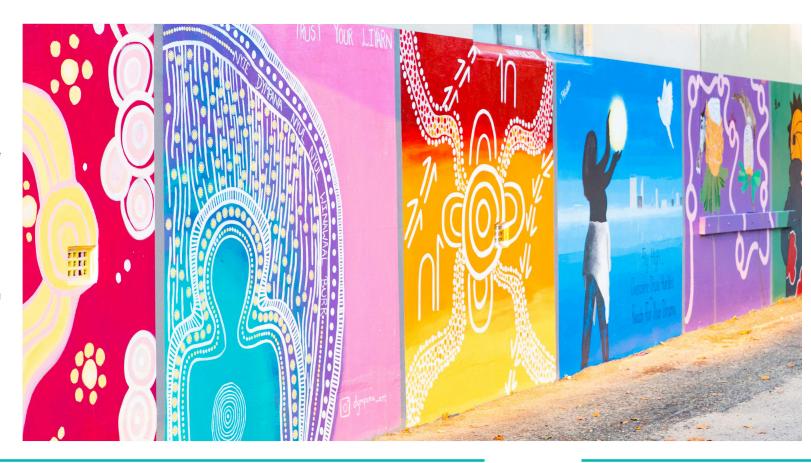
Acknowledgement Of Country
The City of Vincent would like to
acknowledge the Triditional Owners of the land, the Whadjuk people of the Noongar Nation and pay our respects to Elders past and present.

We would also like to acknowledge all Aboriginal and Torres Strait Islander Elders for they hold the memories, the traditions, the culture and hopes of Aboriginal and Torres Strait Islander Australia.

We recognise the contribution the Whadjuk people have made and continue to make to our culture and in our community. We will continue to seek the input of the Traditional Owners.

The land on which we live, meet and thrive as a community always was and always will be Noongar land.

Moorditj Mural Masters artwork Cover: Berrung artwork by Charmaine Cole



### CONTENTS

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The purpose of the guidelines

Our local Aboriginal community

Our principles

Our engagement process Why do we engage with the Aboriginal and Torres Strait Islander people?

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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024



# THE PURPOSE OF THE GUIDELINES

The Aboriginal and Torres Strait Engagement Guidelines outline the City of Vincent's commitment to our Aboriginal and Torres Strait Islander community to engage in a meaningful and consistent way. The guidelines are underpinned by local Aboriginal and Torres Strait Islander culture, knowledge and heritage.

The guidelines aim to provide Council members, staff and consultants with knowledge about local Aboriginal and Torres Strait Islander peoples and how to engage with them in a culturally appropriate way.

The guidelines also provide a set of principles, protocols and resources to support engagement with Aboriginal and Torres Strait Islander peoples and the community.

### OUR LOCAL Aboriginal community

Our population is made up of a diverse mix of cultures, nationalities, households and family structures, all of which contribute to our vibrant community. We aspire to celebrate as a community what makes us unique and connect with those around us to enhance our quality of life, which includes acknowledging Noongar culture and history in our events, activities, open spaces and in our day-to-day conversations and interactions.

At the last Census, there were 311 Aboriginal and Torres Strait Islander residents that make up 0.84 per cent of Vincent's population.

A key part of our engagement process with Aboriginal and Torres Strait Islander peoples is taking the time to research and learn about local Aboriginal and Torres Strait Islander history and culture.

### **OUR PRINCIPLES**

Our engagement is underpinned by key principles that have been developed in partnership with our Boordiya Reference Group which consists of Aboriginal Elders and leaders, our Aboriginal and Torres Strait Islander community and local businesses and stakeholders.

- We will value, respect and acknowledge Whadjuk Noongar culture.
- We will always allow time for authentic engagements.
- We will seek advice from the Boordiya Reference Group on wider City matters.
- We will listen, be respectful and transparent.
- We will always act with integrity and seek to build on our relationships to earn trust.
- We will always include Aboriginal and Torres Strait Islander people in matters that directly affect them and involve them throughout the lifetime of each project.
- We will follow cultural protocols.

### **OUR ENGAGEMENT PROCESS**

Council endorsed our Community and Stakeholder Engagement Strategy that guides staff on how we should engage with our broader community.

This strategy is applicable when engaging with our Aboriginal and Torres Strait Islander community however, it must be accompanied by the Aboriginal and Torres Strait Islander engagement principles along with the cultural considerations detailed in these guidelines.

ABORIGINAL & TORRES STRAIT ISLANDER ENGAGEMENT GUIDELINES 2023 – 2028 | 5

ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024



# WHY DO WE ENGAGE WITH THE ABORIGINAL & TORRES STRAIT ISLANDER COMMUNITY?

The City of Vincent believes that strong and meaningful relationships lie at the core of reaching greater reconciliation within our communities. We acknowledge the ongoing and tireless efforts of local organisations and individuals working with and for Aboriginal and Torres Strait Islander peoples.

We strive to better understand how the City can support local Aboriginal and Torres Strait Islander organisations and individuals, aiming to work alongside them in a productive, empathetic, meaningful and efficient way. The City is committed to taking real steps toward building and maintaining genuine partnerships and trust. Remembering and acknowledging wrongs that have occurred in the past, the City believes that it can work consciously and courageously beyond these wrongs, towards a place of reconciliation.

The City delivers a diverse range of services and projects to and for our community. Our engagement strategies are developed based on the level of impact, interest and influence. Policies, strategies, and projects that directly impact Aboriginal and Torres Strait Islander peoples required targeted engagement processes.



**ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024** 

### **Engaging with Aboriginal & Torres Strait Islander peoples**

It's important to understand that communicating and engaging are two different things. Although they are aligned, communication can be just talking, but engaging is when the other party listens and responds.

How well you communicate will determine whether the other party will engage. In many cases, people  ${\sf P}$ may engage a little at a time whilst trust is being established. This is where you can use informal meetings

Further to acknowledge that:

- Engaging incorporates both verbal and non-verbal communication.
- The first step to engaging is ensuring "cultural safety".

Cultural safety is behavioural based. It's about the obligations of those working with Aboriginal and Torres Strait Islander peoples to work within policies and practices that ensure services adequately meet cultural needs by recognising, appreciating and responding to the impact of cultural diversity on the effective use and provision of services.

#### How do you demonstrate cultural safety?

- clear, value-free, open and respectful communicationestablishing trust
- recognising and avoiding stereotypical behaviours
- having a two-way dialogue, where knowledge is shared
- understanding the influence of culture shock





Aboriginal and Torres Strait Islander peoples identify themselves through their land areas, relationship to others, language, and stories which may be expressed through ceremony, the arts, family, spirituality (religion) and sports.

Cultural heritage is passed on from one generation to the next. Language is vitally important as it forms part of identity, each language group has their own language. It's important to acknowledge that whilst the majority of the Aboriginal community within Vincent are Whadjuk Noongar people and the broader Noongar nation, they also include people outside of Noongar nation (other language groups) and Torres Strait Islander peoples. When you engage with the Aboriginal community to seek guidance or feedback, you are seeking their cultural knowledge. It is important that you are clear about what you are seeking and that you engage in a culturally appropriate way.

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ABORIGINAL & TORRES STRAIT ISLANDER ENGAGEMENT GUIDELINES 2023 - 2028 | 9

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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024

## Understanding cultural & community sensitivities, acknowledgement & respect

There may be cultural and community sensitivities that need to be considered when we determine the best approach to our engagement process. To understand the best way to minimise confrontation or conflict, communication methods should be discussed with the Community Development team prior to engaging.

#### Diversity within the community

There was a time when all Aboriginal and Torres Strait Islander peoples lived a traditional lifestyle that included kinship, control, economic systems and lifestyle practices. In the local environment as more and more Aboriginal people become involved in mainstream processes there is now a greater diversity within the Aboriginal community and a one size fits all approach no longer works.

It is important to understand the diversity that exists in order to adapt to different individuals and groups within our community. There are now many Aboriginal and Torres Strait Islander peoples who have adopted some parts of the contemporary western lifestyle. As with many cultures, Aboriginal and Torres Strait Islander culture has evolved, what remains the same is the dreaming, spirituality, connection to country, ceremonies, family and kinship and customary law.

### Strategies to assist you may include:

- Gathering knowledge know who you are/should be talking to.
- Stay informed know what's going on in the local Aboriginal and Torres Strait Islander community.
- Be open, honest and understanding.
  Don't make promises if you can't keep them.
- Acknowledge that there may be power imbalances.
- Marking important dates, attending special events are vitally important ways of demonstrating genuine interest in understanding and supporting Aboriginal and Torres Strait Islander people.
- Seek guidance from the City's Community
   Development team.

#### Family & kinship systems

Kinship is at the heart of Aboriginal society. A person's position in the kinship system establishes their relationship to others and to the universe, prescribing their responsibilities towards other people, the land and natural resources. Traditional kinship structures remain in many Aboriginal communities today.

There are many Aboriginal nations across
Australia. Within these nations there are clan
groups and within the clan groups there are family
groups. Clan groups share a common language
and kinship system based on either patrilineal or
matrilineal lines of descent.

When Aboriginal people refer to their family, they invariably mean their extended family which might include parents, several children, numerous aunts, uncles and cousins and grandparents. These family members can be both genetic and classificatory.

The continuance of Aboriginal society is dependent on keeping Aboriginal families strong and healthy both physically and culturally.



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ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024



#### Kinship protocols

Relationships within the Kinship system have rules or prescribed behaviours. These behaviours govern relationships. The kinship system governs the relationships between:

- male and females
- young people and elders
- extended families

For example, you behave a certain way around your Elders and Aunties and Uncles, but in most cases, authority sits with the oldest. It determines behaviours that apply between males and females. How it is applied varies from one location to another, in some cases 'formally' and in others 'informally'. In remote locations, customary lore still exists and in these locations, it remains intact in its' entirety.

Note – If you are a non-Aboriginal or Torres Strait Islander person then you need to consider how this may affect your ability to engage effectively and culturally appropriately, especially across genders (male to female) or young to old.

#### Intellectual property

As Traditional knowledge holders, Aboriginal people should determine what happens with their cultural knowledge, how it is used and who can access it.

When seeking to source and use Aboriginal knowledge, the City will:

- Consult with the Boordiya Reference Group that comprises Aboriginal Elders and Leaders on cultural, heritage, social and environmental strategies, and decisions with the City.
- Seek advice from the Aboriginal community about the correct implementation of cultural protocols.
- Obtain consent from the Boordiya Reference Group and or/Aboriginal Elders and leaders to use cultural knowledge.

In providing cultural knowledge, it is important to acknowledge that Aboriginal people are using their intellectual property. For this reason, it is appropriate that payment is received for their services. The remuneration should consider the time involved in providing the cultural knowledge.

### Developing & maintaining relationships

The Aboriginal and Torres Strait Islander community has been let down by past governments and agencies, and many times they have felt forgotten or left out. Building trust in the relationships takes time but is an essential step moving forward. Throughout any engagement process it is necessary to maintain regular communication and involvement with those we are engaging with.

#### Environment

Many people respond differently to unfamiliar environments. Picking the right environment can have a significant benefit to communication and engaging. Many Aboriginal people prefer to be in familiar environments and or weather permitting outside. If the weather doesn't allow for an outdoor environment, then perhaps a local community centre or organisation that people are familiar with could be used to meet rather than an office environment.

Alternatively, you could consider a coffee or a meal, especially when first meeting – start informally and get to know each other better. When people are relaxed, they are more likely to engage and communicate more openly. For example: Meetings on Country

Being 'on Country' is a useful engagement method to acknowledge and learn about the connection to Noongar Boodjar (country). Being 'on Country' also provides an opportunity for us to build relationships and strengthen partnerships with the local Aboriginal community. Where possible, meetings should be held in the location that is the subject of the meeting.

#### In-person meetings

Aboriginal and Torres Strait Islander culture is communicated orally, known as yarning. Yarning provides an opportunity to build relationships and have open discussions. Meetings should always therefore be held in person and only held online if unavoidable.

#### **Understanding non-verbals**

Non-verbals are a natural part of Aboriginal communication. Silence does not mean a person is not listening or does not understand, they could be:

- thinking or processing
- remaining non-committal
- wanting to confer with other family members
   or they may not understand, so you may need to confirm or rephrase

#### Time

The City interacts with our Aboriginal and Torres Strait Islander community on a range of topics and setting realistic timeframes can be a challenging process. When planning to engage, adequate timing needs to be considered. Generally, one month prior to broader engagement is a realistic time for cultural needs to be considered, however, this could change due to other cultural sensitivities.

When meetings have been set in advance, always check a day or so before that the meeting will still go ahead as planned. In some instances, funeral dates and family matters may take precedence and therefore flexibility is required.

#### Written communication

Wrtten communication is not the preferred method of communication. It is important that if there has been no response to written communication that it is not considered to be acceptance or disinterest. It is always recommended that face-to-face meetings are more appropriate to discuss cultural information. The written communication therefore should be clarifying discussion and agreed actions moving forward.

#### Yarning circles

Yarning Circles are an important process for Aboriginal and Torres Strait Islander peoples, as they provide an opportunity to learn from one another, build a shared understanding of information and sharing knowledge in a safe space. Yarning Circles also provide an opportunity to bring the community together to establish common ground. In meeting new people and groups, Yarning Circles can be an ideal starting point to develop trust.

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**ORDINARY COUNCIL MEETING AGENDA 22 OCTOBER 2024** 



### **TERMINOLOGY**

The appropriate use of terminology and language in reports, letters and other types of publications is important as it demonstrates recognition and respect to Aboriginal and Torres Strait Islander peoples.

#### Aboriginal or Aborigine

You should avoid using the term 'Aborigine' as it can be offensive and could relate to past trauma and the misrepresentation of Aboriginal people.
Use 'Aboriginal' where possible.

ATSI is an acronym for Aboriginal and Torres Strait Islander and should not be used in oral or written form. This acronym can be considered offensive.

Using the word 'Indigenous' can be misunderstood or interpreted differently in Aboriginal communities. It's commonly used to reference Aboriginal and Torres Strait Islander peoples as a collective and does not recognise the distinction between the cultures.

### **RESOURCES**

Council policies & plans
Recognition of Noongar Boodjar Culture and History through
Welcome to Country and Acknowledgment to Country

Reconciliation Action Plan 2017 – 2018 | Reflect Reconciliation Action Plan 2019 – 2021 | Innovate Reconciliation Action Plan 2022 – 2024 | Innovate

#### Legislation

Aboriginal and Torres Strait Islander Heritage Protection Act 1984 Community Services Act 2007 Family Responsibilities Commission Act 2008

OF VINCENT Noongar Six Seasons MAKURU

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ABORIGINAL & TORRES STRAIT ISLANDER ENGAGEMENT GUIDELINES 2023 – 2028 | 15



### 11.5 UNDERGROUND POWER - NORTH PERTH MOUNT HAWTHORN - SERVICE CHARGES & CO-FUNDING AGREEMENT

#### Attachments:

- 1. Co-Funding Agreement North Perth/Mount Hawthorn Confidential
- 2. Timeline of Communications North Perth/Mount Hawthorn J.

#### RECOMMENDATION:

#### That Council:

- 1. AUTHORISES the Chief Executive Officer to execute on behalf of the City, the Co-Funding Agreement at Attachment 1 with Western Power to implement the North Perth/Mount Hawthorn Underground Power project as part of the Network Renewal Underground Power Program (NRUPP), which includes a commitment by the City to meet the cash call requirements detailed in the Agreement; and
- 2. NOTES that the service charges below will be included in the schedule of fees and charges in the Annual Budget 2025/26:
  - A residential network charge of \$2,078.
  - A commercial network charge of \$305 per KVA
  - A connection charge of \$0-\$3,457, depending on the current connection arrangements; and
- 3. NOTES that the owners of properties in North Perth and Mount Hawthorn NRUPP to be given the option of upfront payment or annual instalments over a period of 4 years funded by either or a combination of 4-year fixed interest term loans borrowed from the WATC, the Underground Power Reserve and the Catalina Land Sales Reserve; and
- 4. NOTES that the 4 year instalment option will be available for up to an estimated maximum of 70% of ratepayers subject to the City's borrowing capacity and available funds in the Underground Power Reserve and Catalina Land Sales Reserve; and
- 5. NOTES that the costs to fund the 4 year instalment option will be funded by the ratepayers who take up this option.

### **PURPOSE OF REPORT:**

To seek Council approval to proceed with the North Perth/Mount Hawthorn NRUPP project based on the latest cost estimate as provided by Western Power.

#### **BACKGROUND:**

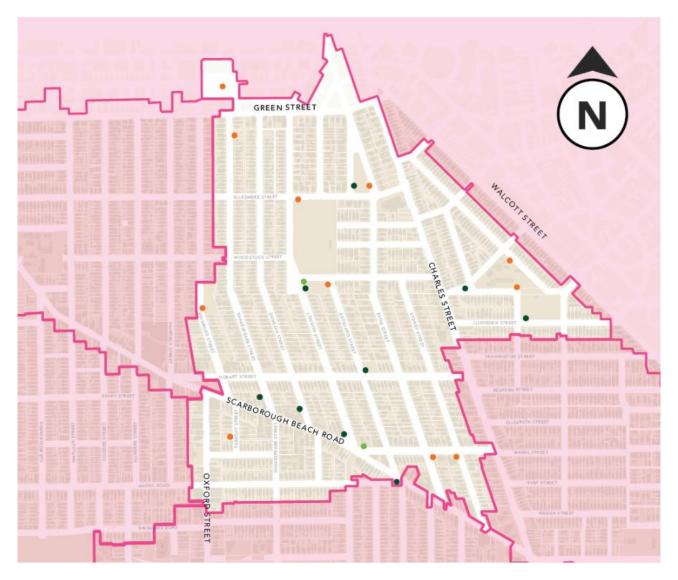
In 2022 the City agreed to work with Western Power towards undergrounding electricity distribution power lines throughout Vincent. Eight project areas were identified by Western Power and numbered in order of priority, based on the age and condition of assets to be replaced by undergrounding.

The first project area comprises parts of North Perth and Mount Hawthorn.

Engineering design for this project area was finalised by Western Power in early 2024 and the preferred construction contractor selected via a tender process completed in July 2024.

The City received the E10 construction price (contractor's estimate +/- 10%) in August 2024 and the attached Co-Funding Agreement in September 2024.

The project construction timeline proposed by Western Power is between November 2024 to November 2026.



#### **DETAILS:**

### **Project costs**

The total project cost, based on the E10 construction price is \$35,159,989, with Western Power contributing \$28,466,394 (81%) and the City contributing \$6,693,594 (19%) as shown in the table below.

|              | Western Power<br>Contribution | Ratepayer<br>Contribution | Total Project<br>Cost |
|--------------|-------------------------------|---------------------------|-----------------------|
| E10 Estimate | 28,466,394                    | 6,693,594                 | 35,159,988            |
|              | 81.0%                         | 19.0%                     | 100.0%                |

Western Power requires the City to settle payments by way of 5 (five) cash calls. The cash calls are \$1,338,719 each, to be made on 30 September 2025, 30 December 2025, 31 March 2026, 30 June 2026, and 30 September 2026.

Western Power funds the net benefit cost it receives from the project. This is equivalent to the avoided costs that it would otherwise incur in replacing and maintaining overhead assets. Western Power does not contribute to network costs in excess of its net benefit. These costs are passed on to the City as its share of the network charge. Western Power also does not contribute to the consumer mains cost. This is passed on to the City as the connection charge.

The City will raise a service charge to pass these costs onto the ratepayers within the project area.

#### **Timeline**

Upon execution of the Co-Funding Agreement, Western Power has proposed that the project can start as early as November 2024, with mobilisation of ground crew expected in early 2025 and practical completion in November 2026.

#### Manner of payments from ratepayers

It is proposed that the owners of properties within the project area be given the option to pay the service charge either upfront or in annual instalments over a period of 4 years.

The 4-year instalment option will be available for up to an estimated maximum 70% of ratepayers and funded by either or a combination of 4-year fixed interest term loans borrowed from the WATC, the Underground Power Reserve and the Catalina Land Sales Reserve. The interest rates will be subject to applicable WATC rates at the time the loan funds are drawn.

The costs to fund the 4-year instalment option will be funded by the ratepayers who take up this option.

Priority for the 4-year instalment option will be provided to pensioners and those experiencing financial hardship.

Owners of properties that hold either a Commonwealth issued Pensioner Concession Card or Commonwealth Seniors Health Card together with a WA Seniors Card are entitled to a 50% discount on underground power charges, proportionate to their share of the property. If they choose to pay by instalments this 50% discount is available for each year that instalment payments are applicable.

State Government Seniors Card holders (i.e. not pensioners) can access a fixed rebate of \$100, for payment in full (proportionate to their share of the property).

#### Service charge

The proposed service charge to be charged to properties in the project area would reflect the Western Power charge, which consists of:

- Network charge this is determined by property type (residential or commercial) and the associated demand for network capacity as allocated by Western Power.
- Connection fee this is dependent on whether the property has an existing underground consumer main, the location of the main electrical switchboard to which the mains supply is connected and the number of electricity meters that share a mains supply.

Ratepayers who elect for the 4-year instalment option will have these costs included in their service charge.

#### Residential

Network charge \$2,078 Connection charge \$0-\$3,457

#### Commercial

Network charge \$305 per KVA Connection charge \$0-\$3,457

#### **Co-funding Agreement**

The Co-Funding Agreement (confidential) outlines the terms under which the City and Western Power agree to work together throughout the construction phase of the project to deliver underground power to the North Perth/Mount Hawthorn project area. It sets out the roles and responsibilities of each party, including their respective financial contributions and agreed payment schedule (shown in Schedule 1 of **Attachment 1**).

While the details are commercial in confidence, the Co-Funding Agreement addresses the following key areas:

- Project costs shared between Western Power and the City (as outlined above);
- Management of design, tendering, project schedules and construction processes responsibility of Western Power;
- Management of project budget (with monthly updates for the City) responsibility of Western Power;
- Community engagement primary responsibility of the City, with support from Western Power and supplemental communication by the construction contractor about specific site works;
- Ownership of infrastructure network assets (primarily located outside of property boundaries) are owned by Western Power; the consumer mains cable (within the property boundary) is owned by the property owner;
- Planning and delivery of network construction responsibility of the construction contractor; and
- Reinstatement works to roadways, road verges, footpaths, driveways and gardens affected by the Project – responsibility of the construction contractor. To be completed in accordance with the "Local Government Guidelines for Restoration and Reinstatement in Western Australia" or, where the work falls outside the scope of these guidelines, in accordance with City of Vincent specifications.

Following execution of the Co-Funding Agreement, Western Power will award the construction contract to the selected contractor, who will produce a project schedule showing the phasing of works within the project area. This schedule and associated maps will be published on the City's website by the end of 2024.

#### CONSULTATION/ADVERTISING:

The community was consulted on the location of primary equipment for the project area, with letters sent to nearby property owners, signage placed in impacted parks and car parks and the City's website updated with information about the consultation process. All feedback was given due consideration in the decision-making on site selection.

The City will continue to provide communications to residents and ratepayers in the project area as shown in **Attachment 2**. This includes a letter to individual ratepayers to be sent in November, showing the specific service charges for their property and request a response with their preferred payment option. A community information session will be held jointly with Western Power on Saturday 30 November 2024 (time and venue to be confirmed). This will be an informal walk-in event at which resident and ratepayer questions relating to all aspects of the project will be addressed.

Six weeks prior to start of construction, Western Power will place a leaflet in every letter box in the project area, advising what to expect in the coming months and who to contact for further information.

The construction contractor will then precede the start of any works with a letterbox drop in impacted streets, providing details of the upcoming work and the contractor's contact information.

Information about the project is available on the Western Power and City of Vincent websites and is updated regularly.

#### LEGAL/POLICY:

The City will comply with the requirements of the Local Government Act 1995 and associated Regulations.

### **RISK MANAGEMENT IMPLICATIONS**

Low to Medium: It is a low to medium risk for Council to proceed with the North Perth/Mount Hawthorn project. The construction and performance risk for the project would remain with Western Power as the asset owner and manager, with extensive experience in underground power programs. There would be a low to medium risk associated with managing community engagement/sentiment, and there would be a low to medium risk associated with willingness/capacity to pay for some property owners.

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

#### Enhanced Environment

Our urban forest/canopy is maintained and increased.

#### **Thriving Places**

Our physical assets are efficiently and effectively managed and maintained.

#### Sensitive Design

Our built form is attractive and diverse, in line with our growing and changing community.

#### **Innovative and Accountable**

Our resources and assets are planned and managed in an efficient and sustainable manner.

#### SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024.* 

Urban Greening and Biodiversity

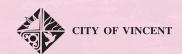
#### **PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's Public Health Plan 2020-2025:

Reduced exposure to environmental health risks

#### FINANCIAL/BUDGET IMPLICATIONS:

The City will be responsible for invoicing property owners for their contribution to the project. The cash calls for the project will be included in the 2025/26 Annual Budget. Total cost of the project will be recovered from the property owners in the project area by way of a Service Charge as allowed under the *Local Government Act 1995* and associated Regulations.



## NORTH PERTH / MT HAWTHORN UNDERGROUND POWER PROJECT AREA TIMELINE

October 2024

November 2024

November 2024

December 2024

**Early 2025** 

**July 2025** 

Vincent Council to consider updated costs and approve project.

Vincent will send notice advising service charges amount to all properties in the project area. Ratepayers required to respond to nominate their preferred payment option.

Community info session for residents and ratepayers.

Information showing when works are happening in each part of the project area will be available on Vincent's website.

Works begin.

Ratepayers to receive service charges with their rate notice.



VINCENT.WA.GOV.AU

\*correct as of September 2024 and subject to change

#### 12 CHIEF EXECUTIVE OFFICER

#### 12.1 LOCAL GOVERNMENT ELECTIONS - WALGA ADVOCACY POSITIONS

Attachments: Nil

#### **RECOMMENDATION:**

That Council recommends WALGA adopt the following Local Government Election Advocacy Positions:

#### 1. PARTICIPATION

(b) The sector supports compulsory voting at Local Governments elections.

#### 2. TERMS OF OFFICE

(a) The sector continues to support four-year terms with a two year spill.

#### 3. VOTING METHODS

(b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general elections.

#### 4. INTERNAL ELECTIONS

(b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.

#### 5. VOTING ACCESSIBLITY

The sector supports the option to hold general elections through:

- (a) Electronic voting; and/or
- (b) In-Person voting.

#### 6. METHOD OF ELECTION OF MAYOR

The sector supports:

(a) As per the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method.

#### **PURPOSE OF REPORT:**

To seek Council's endorsement of its Election Advocacy Positions to be provided to WALGA for tabling at their December 2024 State Council Meeting.

#### **DELEGATION:**

WALGA has requested that Councils provide their recommendation on the Election Advocacy Positions. Council is defined under the *Local Government Act 1995* as the Council of a Local Government, Council Meetings are Council's only decision making forum.

#### **BACKGROUND:**

The *Local Government Amendment Act 2023* introduced a range of electoral reforms that came into effect prior to the 2023 Local Government ordinary elections:

- the introduction of Optional Preferential Voting (OPV);
- extending the election period to account for delays in postal services;
- changes to the publication of information about candidates;
- backfilling provisions for extraordinary vacancies after the 2023 election;
- public election of the Mayor or President for larger Local Governments;
- abolishing wards for smaller Local Governments; and
- aligning the size of councils with the size of populations of each Local Government (change to representation).

Following requests from several Zone's, WALGA undertook a comprehensive review and analysis of 5 ordinary election cycles up to and including the 2023 Local Government election against the backdrop of these legislative reforms. The review and report focused on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), with the analysis finding evidence of the rising cost and a reduction in service of conducting Local Government elections in Western Australia.

WALGA is requesting Councils consider the current and alternative Elections Advocacy Positions and provide a response back to WALGA for the December 2024 State Council meeting.

#### **DETAILS:**

WALGA has requested the following advocacy positions be considered by Councils, Administration has provided background and recommendations alongside each:

| Adv | vocacy item  | WALGA Sector Position   | Administration recommendation   |
|-----|--|---|---|
| 1.  | PARTICIPATION  (a) The sector continues to support voluntary voting at Local Government elections.  OR  (b) The sector supports compulsory voting at Local Governments elections | WALGA supports: Voting at Local Government elections to be voluntary. | (b) The sector supports compulsory voting at Local Governments elections  Voting is not compulsory in Western Australian Local Government elections though strongly encouraged.  Elector participation in Local Government postal elections has increased at a minimal rate in recent years, from 29.1% in 2019, 30.2% in 2021 to 31.6% at the 2023 Local Government elections.  In the 2023 election Vincent had 26,125 enrolled voters with a 29.5% participation rate. The City engaged the WA Electoral |
|     |  |   | Commission to run the election at a cost of \$152, 879.59 of which \$34,717.45 related to mail out of voting packages.  |

| Advocacy item |  | WALGA Sector Position  | Administration recommendation   |
|---------------|--|--|---|
| 2.            | TERMS OF OFFICE  (a) The sector continues to support four-year terms with a two year spill;  OR  (b) The sector supports four-year terms on an all in/all out basis.   | WALGA Supports: Four year terms with a two year spill.   | (a) The sector continues to support four-year terms with a two year spill;  By retaining the current election term split where every 2 years half the positions on council are elected this ensures continuity in decision making. Ensures that council members can deliver on adopted strategies that exist across multiple years and that there are mentors to support new council members that might   |
| 3.            | VOTING METHODS  (a) The sector supports First Past the Post (FPTP) as the preferred voting method for general elections. If Optional Preferential Voting (OPV) remains as the primary method of voting, the sector supports the removal of the 'proportional' part of the voting method for general elections  OR  (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general | WALGA supports: The first past the post method of counting votes  The sector remains in favour of the first past the post method of vote counting. Risk of the infiltration of party politics, and that preference swapping leading to alliances amongst candidates has potential for factionalisation of Councils, were pre-eminent in the response. 'First past the post' voting remains favoured on the grounds of its simplicity, efficiency, ease of voter understanding, transparency and candidates campaigning based on the merits of the individual. However, if 'first past the post' is not retained, then optional preferential voting is preferred. | commence.  (b) The sector supports     Optional Preferential     Voting (OPV) as the     preferred voting method     for general elections.  First-past-the-post does not allow for electors to express more than     one preference. The candidate     with the most votes wins, even if     that candidate does not have a     majority.  Preferential voting better     captures the precise intentions of     voters and as a result may be     regarded as a fairer and more     representative system. Voters     have more specific choice.  Simplest model would be to use     the same as State and Federal     elections. |
| 4.            | elections.  INTERNAL ELECTIONS  (a) The sector supports First Past the Post (FPTP) as the preferred voting method for all internal elections.  OR  (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.   | WALGA supports: The first past the post as the preferred voting method for all internal elections.   | The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.  Preferential voting better captures the precise intentions of voters and as a result may be regarded as a fairer and more representative system. Voters have more specific choice.   |

| Advocacy item  | WALGA Sector Position  | Administration recommendation  |
|--|--|--|
| 5. VOTING ACCESSIBLITY  The sector supports the option to hold general elections through:  (a) Electronic voting; and/or (b) Postal voting; and/or (c) In-Person voting. | WALGA supports: The option to hold elections through:  Online voting Postal voting, and In-person voting  The Local Government Act 1995 should be amended to allow the Australian Electoral Commission (AEC) and any other third party provider including Local Governments to conduct postal elections. | The sector supports the option to hold general elections through:  (a) Electronic voting; and/or (b) In-Person voting.  As noted above, the current voter turn out is 30%, mail out of postal votes cost the City \$35,000 in 2023 with this cost only increasing as the number of electors increase and the postage costs increase.  It would be more effective for the government to introduce an online system such as the ivote.  If postal voting was to be considered it should be similar to the approach taken in State Elections where voters apply for a vote by post.  In-person voting is supported where compulsory voting is in place. The costs associated with having multiple polling places are likely to exceed those of the current mail out costs and this would not be cost effective to local governments. Preference is for electronic voting with a small number of ballots made available at the City facilities where this is required for accessibility. |

| Advocacy item                  |  | WALGA Sector Position   | Administration recommendation  |
|--------------------------------|--|---|--|
| 6. METHOD OF ELECTION OF MAYOR |  | WALGA position:  Return to previous legislated  | (a) As per the current legislation with no change – Class 1 and 2 local  |
| The sec                        | tor supports:  | provisions – all classes of local governments can decide, by  | governments directly<br>elect the Mayor or   |
| (a)                            | legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method. | absolute majority, the method for electing their Mayor or President.  Retaining the discretion to choose between popularly-elected Mayors and Presidents of Band 1 and 2 Local Governments remains the favoured option. Respondents queried the lack of detailed benefit of the proposal to enshrine one system of election over another, | President (election by electors method), with regulations preventing a change in this method.  This does not impact the City as Council had previously resolved to directly elect the Mayor. Mayors and Presidents of all local governments perform an important public leadership role  |
| (b)                            | legislated provisions – all classes of local governments can decide, by absolute majority, the method for electing their Mayor or President.   | commenting that the alternate method of election provided under s.2.11 and s.2.12 of the Act permits both a Local Government and electors of the district to exercise agency for change.  | within their local communities. Band 1 and 2 local governments generally have larger councils than those in bands 3 and 4.  Politics will always occur in local government but the direct election of a Mayor may assist in  |
| (c)                            | Apply current provisions to all Bands of Local Governments – apply the election by electors method to all classes of local governments.  |   | curtailing the establishment of a factionalised culture. The election of Mayors by Council can create this culture – by actively encouraging Council Members to group behind a particular colleague for Mayor. Mayors who are directly elected are ultimately not reliant on consistently seeking their colleagues favour for their ongoing support but are clearly accountable to ratepayers. |

#### **CONSULTATION/ADVERTISING:**

Nil. This process is being led by WALGA for the purpose of determining the industry's advocacy agenda. Any changes to the Local Government Act 1995 to implement the positions would require public consultation by the State Government.

### **LEGAL/POLICY:**

The above advocacy positions are not currently contemplated in the Government's reform agenda.

Local Government Reforms have been crafted in consultation with the local government sector and are based on 6 themes:

- 1. Earlier intervention, effective regulation and stronger penalties
- 2. Reducing red tape, increasing consistency and simplicity
- 3. Greater transparency and accountability
- 4. Stronger local democracy and community engagement
- 5. Clearer roles and responsibilities
- 6. Improved financial management and reporting.

<u>Full Reform Proposals</u> provides an overview of the reform themes and all reforms topics consulted on. To ensure that key election related reforms were in place before the 2023 local government elections, the amendments to the Act were divided into 2 tranches. The first tranche, the <u>Local Government Amendment Act 2023</u>, focused on electoral reform. The 2023 Amendment Bill was passed on 11 May 2023 and assented to 18 May 2023.

The second tranche focuses on introducing the new Local Government Inspector and monitors for early intervention and resolution of issues, as well as a range of other important reforms to the local government sector. The *Local Government Amendment Bill 2024* is the second tranche of major reforms to the Act has recently been introduced to Parliament.

#### **RISK MANAGEMENT IMPLICATIONS**

Low: It is low risk for Council to consider the WALGA Advocacy positions as this represents Council's view on specific areas of advocacy that WALGA is collating from the sector. This advocacy piece would then be used by WALGA to advocate to the State Government on *Local Government Act 1995* reform.

| Risk Category  | Risk Appetite/Tolerance<br>Statement   | Descriptor |
|--|--|------------|
| Negotiate with Regulators, State & Federal Government Agencies | The City has a <b>High risk appetite</b> to consult and negotiate with regulators, State and Federal Government Agencies to achieve the City's objectives. | Nil.       |

#### **STRATEGIC IMPLICATIONS:**

#### Innovative and Accountable

Our decision-making process is consistent and transparent, and decisions are aligned to our strategic direction.

#### FINANCIAL/BUDGET IMPLICATIONS:

Nil associated with tabling a position.

## 12.2 ACQUISITION RIGHT OF WAY LOT 66 AND CONSIDERATION PRIVATE USE OF BRISBANE ST PARKING BAYS BY BRISBANE HOTEL

Attachments:

- 1. Survey Plan Lot 66 on Diagram 501 & Lot 33 on Diagram 50121 🗓 🖺
- 2. Brisbane Hotel Draft Concept Plan J

#### **RECOMMENDATION:**

#### **That Council:**

- 1. REQUESTS the Minister for Lands to acquire Lot 66 on Diagram 501, comprised in Certificate of Title Volume 2618 Folio 596 as shown in Attachment 1, as Crown land pursuant to section 52(1)(b) of the Land Administration Act 1997 (LAA) subject to the Chief Executive Officer:
  - 1.1 Providing public notice seeking submissions on the proposal to close by acquisition and amalgamate Lot 66 on Diagram 501 pursuant to section 52(1)(a) and section 87 of *Land Administration Act 1997* and Regulation 5 of *Land Administration Regulations 1998* into 292 Beaufort St, Perth (Lots 10-16 on Diagram 5740 & Lot 1 on Diagram 501); and
  - 1.2 Considering and responding to any submissions or objections received;

#### 2. APPROVES the:

- 2.1 excision and disposition of portion of Lot 33 on Diagram 50121 (Parking Bays Land) in accordance with the *Local Government Act 1995*; and
- 2.2 sale process relating to the disposition of Parking Bays Land to commence simultaneous or after the amalgamation of ROW Lot 66 with Brisbane Hotel land;
- 3. DELEGATES to the Chief Executive Officer the authority to enter into a private treaty with Queenrise Corporation Pty Ltd (ARK Group) to:
  - 3.1 set the date for sale of the Land;
  - 3.2 provide local public notice;
  - 3.3 consider submissions;
  - 3.4 enter into private treaty negotiations;
  - 3.5 determining the sale price up to ten per cent (10%) variance on the market valuation; and
  - 3.6 conclude contract of sale with private treaty entity, and in this respect, determine and vary the settlement date and/or date of satisfaction of any conditions pursuant to the Contract of Sale between the City of Vincent and Queenrise Corporation Pty Ltd;
- 4. AUTHORISES that the proceeds from the sale of the Parking Bays Land be applied towards:

The Public Open Space Reserve for use on upgrade projects associated with the Highgate Area; and

- 5. In respect of Recommendation 2 AUTHORISES:
  - 5.1 the Mayor and Chief Executive Officer to affix the common seal and execute the Contract of Sale and Transfer of Land document; and
  - 5.2 all other documents necessary to give effect to Recommendation 2 be executed in accordance with the Execution of Documents Policy.

#### PURPOSE OF REPORT:

For Council to consider a request from the Brisbane Hotel owners to:

- a) close by acquisition and amalgamate the private right of way known as Lot 66 on Diagram 501; and
- b) excise and sell seven parking bays within the Brisbane Street car park for exclusive use by the Brisbane Hotel.

#### **DELEGATION:**

Section 52(1)(a) of the *Land Administration Act 1997* (LAA) sets out that a Local Government may request the Minister for Lands to acquire as Crown land any private road within the district of the local government. The *Local Government Act 1995* defines 'Local Government' as the Elected Members unless otherwise delegated. This function has not been delegated.

In accordance with Council's adopted Register of Delegations, Authorisations and Appointments Section 2.2.17 Disposing of Property requires a decision of Council to consider the sale of any land owned by the City.

#### **BACKGROUND:**

The Brisbane Hotel (Hotel) located at No. 292 Beaufort Street, Perth (Lots 10-16 on Diagram 5740 (multi lots)) has recently been sold to Queenrise Corporation Pty Ltd (ARK Group). During the sale process, the purchaser identified a privately owned right of way held under Lot 66 on Diagram 501 (ROW Lot 66) which traverses the eastern boundary of the Hotel (shown below) which for all intents and purposes appear to form part of the Hotel site.



Following acquisition of the Hotel, Administration has received formal request from ARK Group acting on behalf of the Hotel to:

- 1. Register an acquisition order under Section 52 of the *Land Administration Act* to acquire ROW Lot 66 and amalgamate with the Hotel land; and
- 2. Acquire portion of the Brisbane Street car park comprising seven parking bays and the garden bed area on either side to the east of the Hotel.

#### **DETAILS:**

#### ROW Lot 66 - Closure by acquisition and amalgamation with Hotel land

S52 LAA & Reg 5 Land Administration Regulations 1998 (LAR) process

Administration is proposing to request that the Minister for Lands considers:

- a) closing by way of acquisition ROW Lot 66; and
- b) amalgamating the acquired ROW Lot 66 with the adjoining Hotel land located at No. 292 Beaufort Street, Perth comprising of Lots 10-16 on Diagram 5740 (multi lots) as per the plan at **Attachment 1**.

The process requesting the Minister for Land's consent to the acquisition is as follows:

- Applicant takes all reasonable steps to give notice or contact the owner of ROW Lot 66 or his estate;
   This has been provided.
- Council resolves that ROW Lot 66 be closed under Section 52 of LAA by way of an Acquisition Order made by the Minister.
- The City gives public notice for a period of 31 days of its decision to request the Minister close the ROW Lot 66 and considers any responses to any public submissions received.
- The City gives notice to suppliers of public utility services for a period of 31 days of its decision to request the Minister close the ROW Lot 66 and considers any responses to any public submissions received.
- The City makes a request in writing to the Minister for Lands for ROW Lot 66 to be closed under Section 52 of LAA and Regulation 5 of LAR which includes the following:
  - Council report of the recommendation to close and minutes of decision to close ROW Lot 66.
  - Survey plan showing the proposed future disposition of ROW Lot 66 after it has been acquired (Attachment 1).
  - Written confirmation that all reasonable steps to identify and notify the owner of ROW Lot 66, the adjoining landowners and the utility providers, as specified in section 52(3)(a) of LAA;
  - Copies of any submissions/objections received in response to the public notice, and the City's comments on these submissions / objections;
  - Written confirmation that the City has complied with section 52(3) of LAA.

Where a private road is closed by an Acquisition Order under s.52 of LAA, compensation is not payable to **any** person with an interest in the land (including the owner of the fee simple interest in the land) nor any person who may have the benefit of an easement over the private road created under s.167A of the *Transfer of Land Act*.

If the Minister grants the request for the closure of ROW Lot 66, the right of way will become unallocated Crown Land owned by the State of Western Australia under the care control and management of the Department of Planning Lands and Heritage (DPLH).

All costs associated with the notification of landowner, preparation of survey plan and lodgement with the DPLH are to be borne by the Hotel.

A review of Landgate Aerial imagery shows that between 1980 and 2003 ROW Lot 66 formed an accessway from Brisbane Street into a car park previously located on the northern side of the Hotel. In 2004 the Hotel was expanded with upgrades to the Brisbane street portion of the building and development of the beer garden and removal of on-site car park. A fence was subsequently installed on the eastern edge of ROW Lot 66 adjoining the Brisbane St car park. Administration is satisfied that the acquisition of this ROW would not impact on adjoining properties and would not result in the loss of vehicle access to any adjoining properties. Based on aerial imagery Administration is comfortable that since 1980, the Hotel has been the primary landowner who has enjoyed the benefit of ROW Lot 66.

### Amalgamation - S87 LAA

The amalgamation of the right of way pursuant to s87 of LAA with the Hotel land holding will be the responsibility of the Hotel and DPLH. The amalgamation and sale of the acquired ROW Lot 66 with the Hotel land will be undertaken by the Hotel at their cost and expense. This land is currently not zoned under the City's Local Planning Scheme No.2 and would subject to separate planning process to address the anomaly and could be included in the City's current Scheme review process.

#### Brisbane St carpark - consideration sale of seven parking bays

#### **Proposal**

As part of the considerations for ROW Lot 66, the Hotel has expressed interest in acquiring some additional area, namely the seven parking bays including garden beds (Parking Bays Land) located immediately east of ROW Lot 66 within the City's Brisbane Street car park at 60 Brisbane Street, Perth (Lot 33 on Diagram 50121) (Lot 33). Please refer to Survey Plan in **Attachment 1**.

As part of their plans to develop and expand the Hotel, ARK Group proposes to use of the right of way and the Parking Bays Land to facilitate a courtyard extension within the Hotel confines as an enclosed permanent structure as shown in the draft concept plan in **Attachment 2**. The new private enclosed courtyard would also create further back of house and storage with improved goods flow for the operations of the hotel.

Within the identified area are existing trees. ARK Group has proposed acquiring the portion of land where the trees are located as part of their expansion design. The concept plans indicate the retention of significant trees on site.

#### Zoning and Land Use

The Hotel is zoned Commercial under the City's LPS No.2 and Lot 33 is Zoned Mixed Use R80. The Hotel is an 'A' use (requires Application and Advertising prior to a decision). Should Council agree to progress the sale and development of the Parking Bays Land in association with the Hotel would be subject to separate Development Approval.

#### **Excision and Sale**

If Council is agreeable to the excision of the Parking Bays Land and sale by private treaty of the land to Queenrise Corporation Pty Ltd, Administration proposes that the Chief Executive Officer (CEO) be delegated the authority to exercise decision making functions as follows:

- 1. Excision of portion of Lot 33 and amalgamate with the Hotel land comprising of Lots 10-16 on Diagram 5740;
- 2. Sale of Parking Bays Land
  - (a) set the date for sale of the land;
  - (b) provide local public notice;
  - (c) consider submissions;
  - (d) enter into private treaty negotiations;
  - (e) determining the sale price up to ten per cent (10%) variance on the market valuation; and
  - (f) conclude contract of sale with Queenrise Corporation Pty Ltd. In this respect, determine and vary the settlement date and/or date of satisfaction of any conditions pursuant to the Contract of Sale between the City of Vincent and Queenrise Corporation Pty Ltd.

#### Property Investment & Disposal Policy

Administration has considered the key principles and disposal guidelines of this policy and inform the following:

- Brisbane St carpark is not identified as a strategic project within the Corporate Business Plan.
- Administration would be seeking market value for the sale of the Parking Bays Land.
- The proceeds from the sale of the land would be directed towards the Public Open Space Reserve fund. Council's Public Open Space Strategy identified a shortfall of local POS within Mount Lawley, Highgate and Perth. Proceeds from the sale would be directed towards improving existing POS within the Highgate area. The Public Open Space (POS) Strategy notes that the suburb of Highgate has a low provision of Local POS and no provision for classifications above this (Neighbourhood, District & Regional). There is little opportunity to address these issues through actions such as the acquisition of land to increase the provision generally. Alternate mechanisms such as improving amenities, accessibility and functionality within existing POS would be most feasible and beneficial to the community.

Under the Key Action Table in the Public Open Space Strategy, it outlines *Prepare and implement landscape plans, aligned with hierarchy / minimum levels of service* that includes Jack Marks Reserve and Brigatti Gardens, which are local classification POS within the Highgate Suburb. The tasks for these actions note the replacement/improvement of dated infrastructure provisions at both sites (such as play spaces, seating and shade). While specifically tasking the potential for dog exercise infrastructure/management and addressing turf and drainage issues at Jack Marks Reserve.

Also acknowledging that there are a number of significant POS provisions neighbouring the suburb and could be considered for future improvements through the utilisation of POS Reserve funding contributions in Highgate and bordering suburbs such as; Forrest Park, Hyde Park, Birdwood Square, Banks Reserve and Loton Park.

- There are no foreseeable matters affecting the Parking Bays Land or the Brisbane St car park which would be impacted by the sale.
- The City would be relinquishing 4 per cent (7 out of 156 parking bays) of the total parking bays in Brisbane St carpark which would not affect availability of parking given the occupancy rate of the car park is currently at 20 per cent.

#### Administration's comments

Administration supports the sale of the Parking Bays Land for the following reasons:

- The expansion of the alfresco dining of the Hotel into the constructed private enclosed courtyard (being the Parking Bays Land) would increase the patronage for the Hotel, which would in turn increase occupancy of the car park and generate more parking revenue for the City. There is also potential for the hotel to organise bespoke carpark activation and events.
- Excision and sale of this portion of land would not affect or impact:
  - o potential sale or development of the remainder Brisbane Street car park site;
  - revenue to the car park;
  - o future development options on the remainder of the car park;
  - access to the existing car park;
  - supply of public parking within the area. Current occupancy data shows on average 20 per cent usage of the car park.

To consider an alternative option would not be advantageous to the City for the reasons below:

- A tenure arrangement (lease or licence) of the Parking Bays Land would not be a feasible as the City
  would ultimately be losing control of the land to the hotel if this piece of land was approved to be
  developed as part of the permanent structure of the Hotel.
- As a permanent structure, there would be no foreseeable return of the land in a state and condition
  which the City will have future use for when the tenure term expires. Inevitably, the City would be
  repetitively renewing the lease to comply with the tenure requirements of the Property Management
  Framework.
- The developed Parking Bays Land would also affect any future considerations and options for the Brisbane St car park as it is still within the City land holding.
- The City would lose out on financial revenue from sale of the Parking Bays Land.

#### **CONSULTATION/ADVERTISING:**

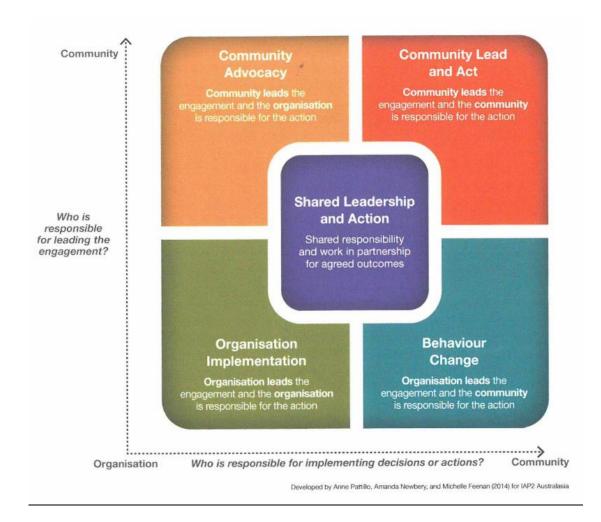
#### Closure and acquisition

Public notice to be given on closure and notice public utility services suppliers pursuant to <u>\$52(3)\$ Land Administration Act 1997</u>.

#### Sale of parking bays

Public notice of the sale of the Parking Bays Land will be required in accordance with <u>Section 3.58 (3) Local Government Act 1995</u>. Public notice will be provided for a minimum of two weeks in the following ways:

- on the City's website;
- in the local paper: and
- on the City's notice boards at the Administration and Civic Centre and Library.



#### Organisation Implementation

Organisations lead engagement and seek input, shape the policies, projects and services for which they are responsible. This is a familiar and traditional approach to policy development, project management and service delivery.

**Tension:** People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

#### LEGAL/POLICY:

Land Administration Act 1997

Section 52 of Land Administration Act 1997

Section 87 Land Administration Act 1997

Regulation 5 Land Administration Regulations 1998

Local Government Act 1995

In accordance with <u>Section 3.58 (3) Local Government Act 1995</u>, a local government can dispose of land directly to a third party conditional on a public notice period and consideration of any submissions received. Public notice must include the purchase price, name of the purchaser and valuation details.

<u>Section 5.4 Local Government Act 1995</u> provides that a local government may delegate powers and duties to the Chief Executive Officer.

#### **RISK MANAGEMENT IMPLICATIONS**

| RISK CATEGORY                                | RISK APPETITE / TOLERANCE<br>STATEMENT   | DESCRIPTOR /CLARIFICATION   |
|--|--|---|
| Activities against ratepayer values & ethics | The city has a very low risk appetite for investments and activities that do not align with the city's values. | The city has set its vision, purpose and guiding values based on the interpretation of those of the community it serves.  When entering into new projects, investments and proposals, these values must be considered as one of the key consideration sets. |

Council's adopted Risk Appetite & Tolerance Statements page 5.

Low: It is low risk for Council to close ROW Lot 66 by way of acquisition order and sell the Parking Bays Land to Brisbane Hotel. The sale of the land aligns with the pillars of Council's adopted SCP.

As the ROW is currently not publicly accessible and seemingly forms part of the Hotel site. Inclusion of this site within the Hotel would not have a noticeable impact on the surrounding area and would not impact on the City's adjoining landholdings which would continue to have uninterrupted street frontage and vehicle access. This space would be activated and support the Thriving Places and Sensitive Design pillars.

The sale of the seven parking bays would be of minimal impact to the City's overall landholding. The seven parking bays do not require separate access and would not obstruct access to the remainder of the City's car park. The excision of this portion would not preclude the City from proceeding with any future sale or development of the remainder of the land. The proceeds of the sale would provide funds towards the POS Reserve and would be used to enhance the City's existing reserves. This would support the Enhanced Environment and Connected & Health Community pillars of the SCP. All of the proposed land transactions would be advertised by Public Notice and submissions considered in line with the Innovative and Accountable pillar.

#### STRATEGIC IMPLICATIONS:

This is in keeping with the City's Strategic Community Plan 2022-2032:

#### **Thriving Places**

Efficiently managed and maintained City assets in the public realm.

#### Innovative and Accountable

We engage with our community so they are involved in what we are doing and how we are meeting our goals.

#### SUSTAINABILITY IMPLICATIONS:

This does not contribute to any environmental sustainability outcomes. This action/activity is environmentally neutral.

#### **PUBLIC HEALTH IMPLICATIONS:**

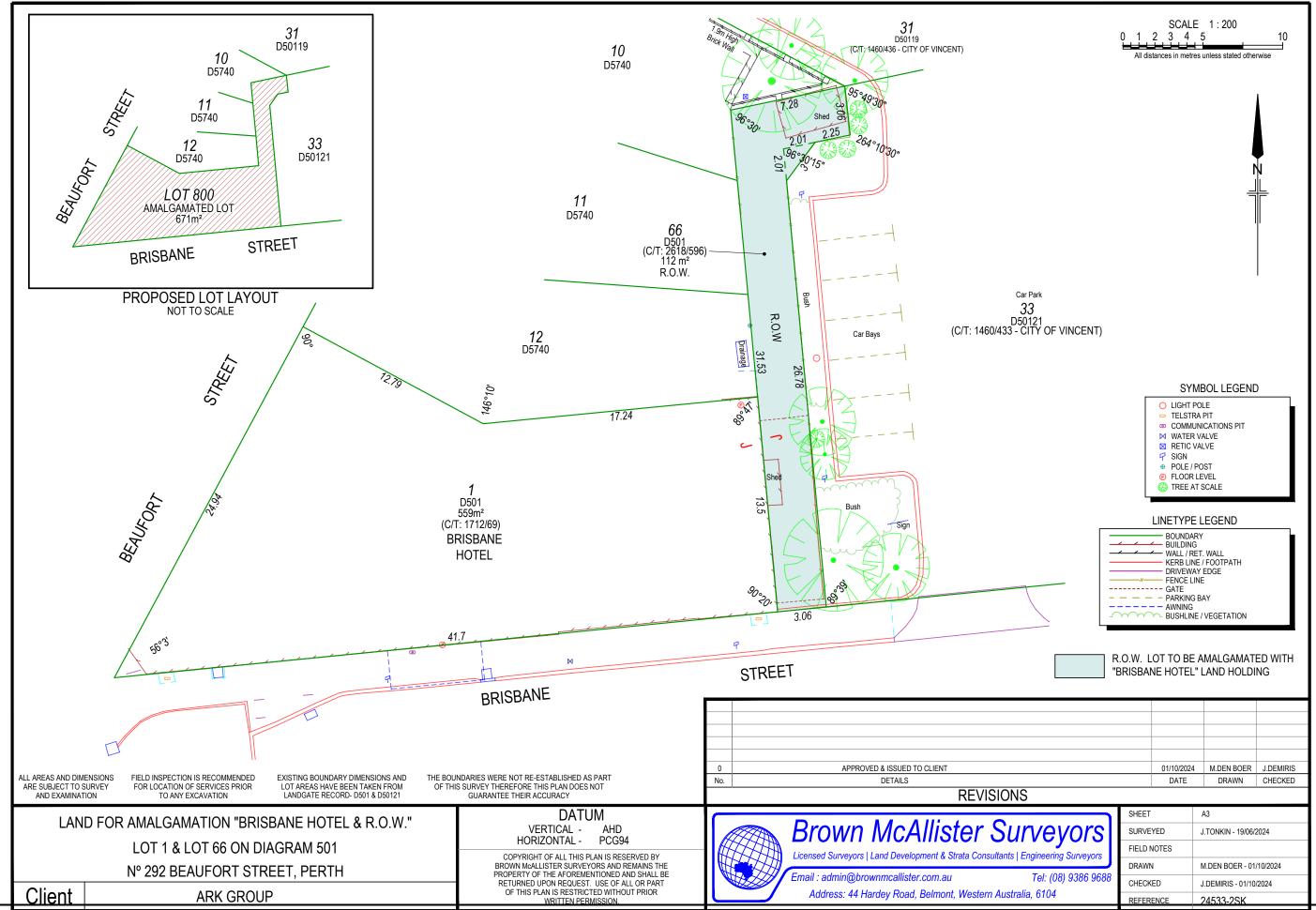
This does not contribute to any public health outcomes in the City's Public Health Plan 2020-2025.

#### FINANCIAL/BUDGET IMPLICATIONS:

The proceeds from the sale of the Parking Bays Land would be applied towards Public Open Space Reserve towards improving existing POS within the Highgate area.

#### **COMMENTS:**

Administration supports the proposal to sell the seven parking bays including the garden bed areas to Brisbane Hotel as these parking bays make up a small fraction of the car parking compared to the 156 parking bays in this car park. The sale of these bays would also generate revenue to the City which could be utilised towards other projects occurring in the City.



DRAFT

### **Existing Site Boundary**

City of Vincent Planning Scheme No.2

#### Land Tenure Considerations

The Brisbane Hotel is currently under unconditional acquisition by ARK Group with settlement anticipated in mid-June for the land and buildings.

A R.O.W on Lot 66 between Brisbane Hotel and the surrounding carpark is currently occupied by the Brisbane Hotel for B.O.H storage and servicing.

#### Zoning

The Brisbane Hotel, and a portion of the surrounding carpark (Lot 30 and 31) is within the 'Commercial Zone' under the City of Vincent Local Planning Scheme No.2 (LPS 2). The remainder of the carparking area is within the 'Mixed Use Zone' with a Residential Density Coding of R80.

Lot 66 is currently unzoned uder LPS 2.

#### Land Use Permissibility

Under LPS 2, a 'Tavern Use' is an Advertised 'A' Use within both the Commercial, and Mixed Use Zone. Meaning, a future expansion of the Brisbane Hotel into the carparking area is capable of approval under the existing local planning framework, following a period of public advertising.

(Source: Planning & Property Snapshot by URBIS, provided by ARK Group)

70110

Brisbane Hotel

Currently occupied by the Brisbane Hotel

Owned by the "Town of Vincent"



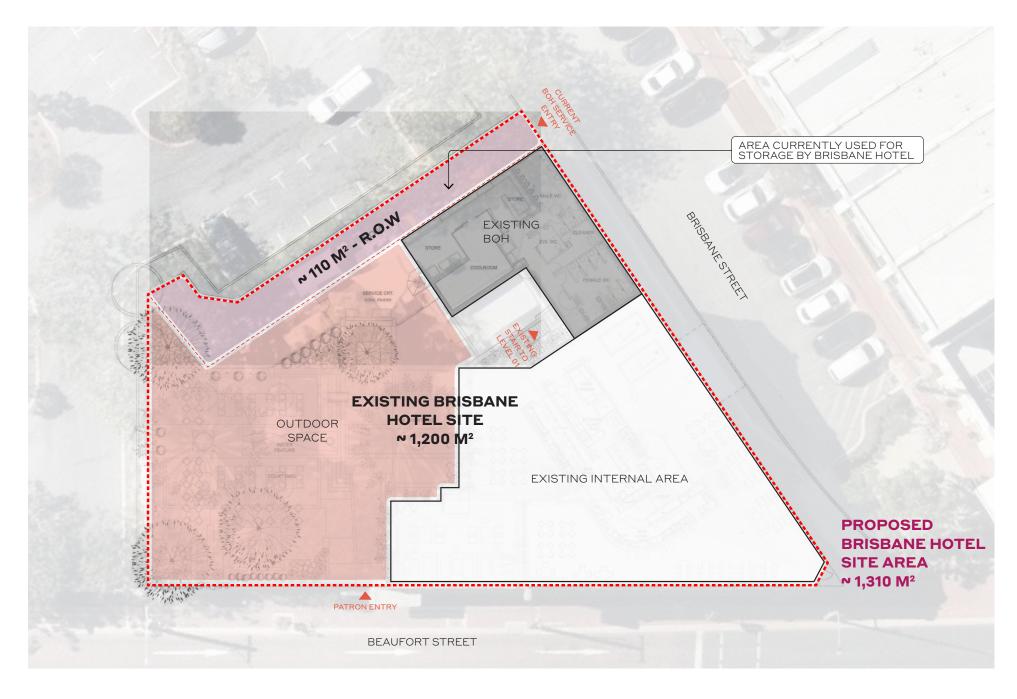
WOODS BAGOT

Brisbane Hotel | ARK Group | 6

### **Site Area Option 01**

Proposed Site Boundary Amendment to incorporate existing R.O.W





WOODS BAGOT

Brisbane Hotel | ARK Group | 12



### **Site Area Option 01**

Proposed Site Zoning



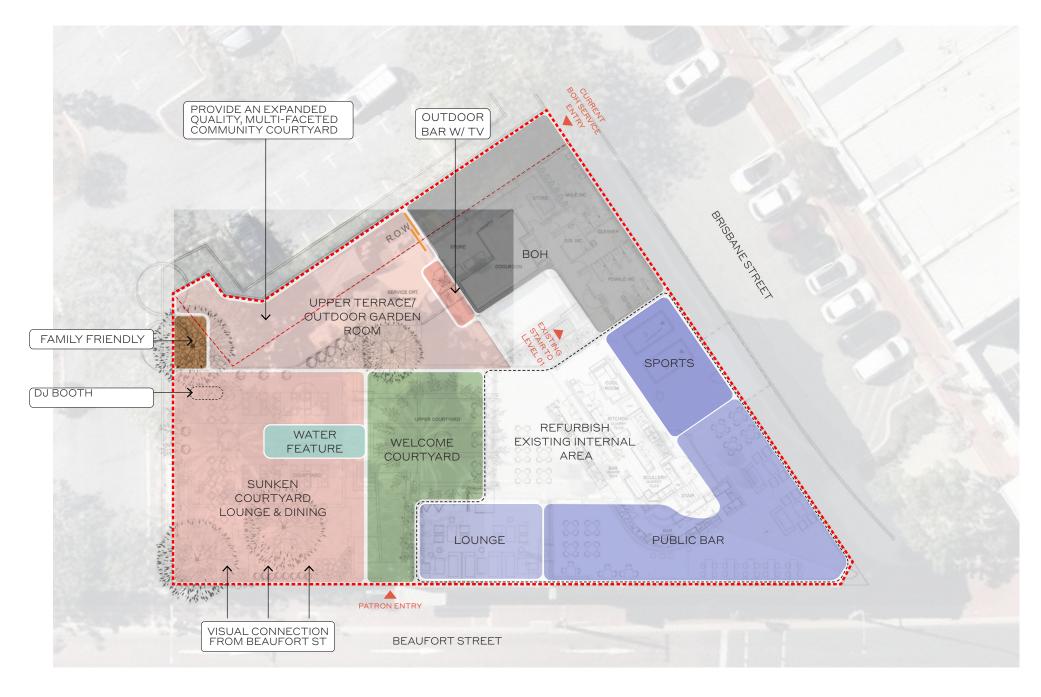
# The Brisbane Hotel Experience

#### **New Outdoor Courtyard**

- Welcoming & inclusive to appeal to a wider demographic
- Variety of trees and planting.
- Mix of weather protected areas and open to air areas.
- Selection of seating typology.
- Integrated landscape.
- Connect to interior spaces.
- Children's play area and space for activities.

#### Internal Bar

The interior hospitality experience will pay homage to the historical corner public house with a timeless, character filled renovation. The hotel will feature traditional Public Bar, Lounge and Sports experiences.



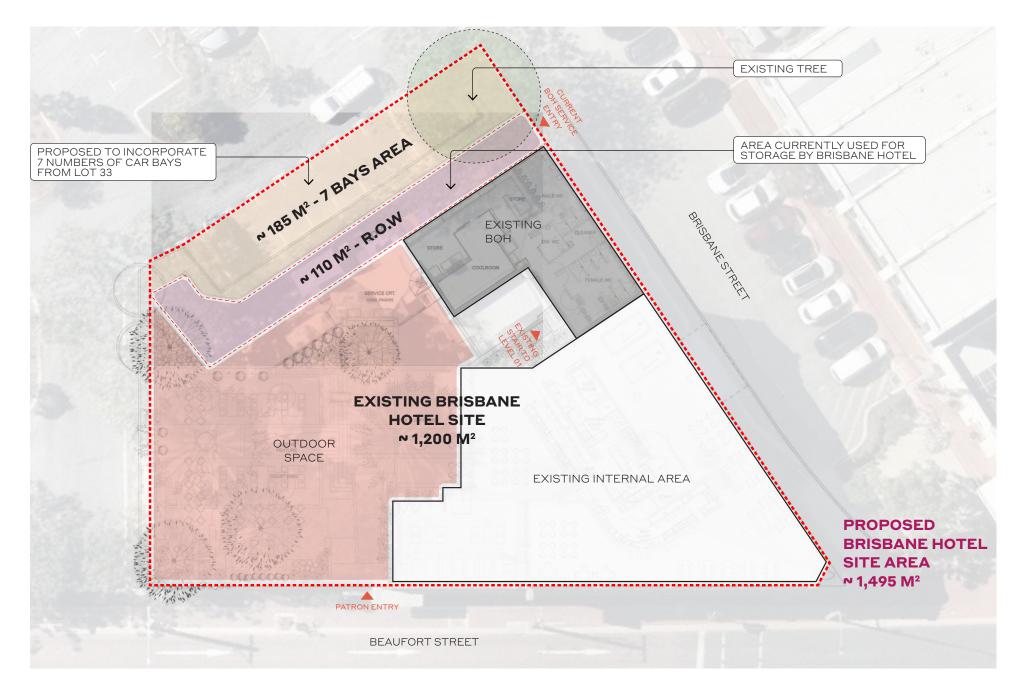
WOODS BAGOT

Brisbane Hotel | ARK Group | 13

### **Site Area Option 02**

Proposed Site Boundary Amendment to incorporate existing R.O.W & 7no. of carbays and planters within Lot 33





WOODS BAGOT

Brisbane Hotel | ARK Group | 17



### **Site Area Option 02**

Proposed Site Zoning



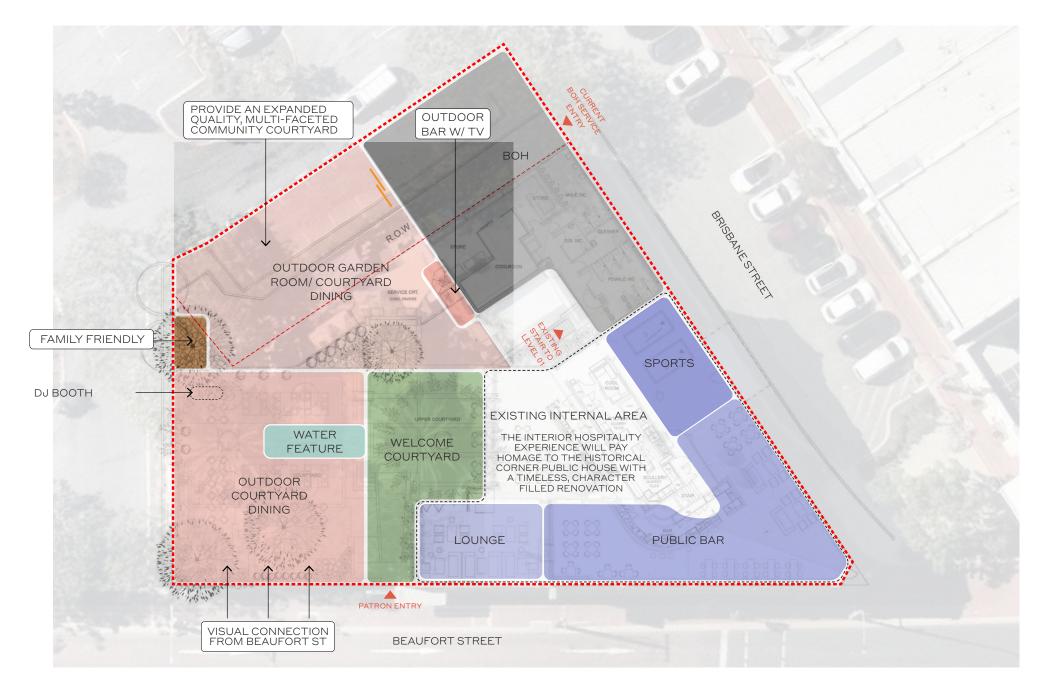
# The Brisbane Hotel Experience

#### **New Outdoor Courtyard**

- Welcoming & inclusive to appeal to a wider demographic
- Expanded trading zone with opportunity for carpark activation in the future
- Variety of trees and planting.
- Mix of weather protected areas and open to air areas.
- Selection of seating typology.
- Integrated landscape.
- Connect to interior spaces.
- Children's play area and space for activities.

#### Internal Bar

The interior hospitality experience will pay homage to the historical corner public house with a timeless, character filled renovation. The hotel will feature traditional Public Bar, Lounge and Sports experiences.



WOODS BAGOT

Brisbane Hotel | ARK Group | 18

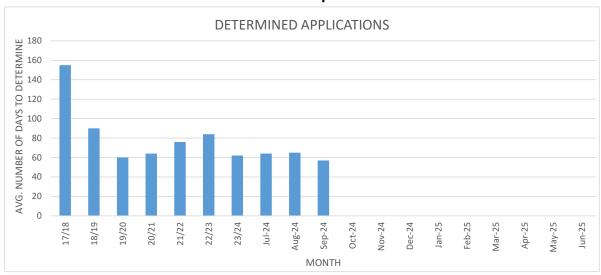
#### Attachments:

- 1. Statistics for Development Services Applications as at the end of September 2024 1
- 2. Register of Legal Action and Prosecutions Monthly Confidential
- 3. Register of State Administrative Tribunal (SAT) Appeals Progress Report as at 17 October 2024 1
- 4. Register of Applications Referred to the Metro Inner-North Joint Development Assessment Panel Current 1
- 5. Register of Applications Referred to the Design Review Panel Current  $\underline{\mathbb{Q}}$
- 6. Quarterly Street Tree Removal Information J
- 7. Register of Petitions Progress Report October 2024 🗓 🖺
- 8. Register of Notices of Motion Progress Report October 2024 🗓 🖺
- 9. Register of Reports to be Actioned Progress Report October 2024 🗓 🖺
- 10. Council Workshop Items since 27 August 2024 1
- 11. Council Briefing Notes 10 September 2024 🗓 🖺

#### **RECOMMENDATION:**

That Council RECEIVES the Information Bulletin dated October 2024.

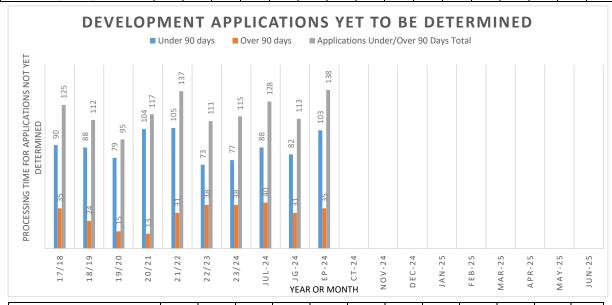
### Statistics for Development Applications As at the end of September 2024



**Table 1:** Minimum, Average and Maximum Processing Timeframes for determined applications in each financial year since 2017/2018 and each month since July 2024.

| Processing | 17/  | 18/ | 19/ | 20/ | 21/ | 22/ | 23/ | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Days       | 18   | 19  | 20  | 21  | 22  | 23  | 24  | 24  | 24  | 24   | 24  | 24  | 24  | 25  | 25  | 25  | 25  | 25  | 25  |
| Minimum    | 1    | 0   | 0   | 0   | 1   | 0   | 9   | 0   | 20  | 17   |     |     |     |     |     |     |     |     |     |
| Average    | 155  | 85  | 60  | 64  | 76  | 84  | 62  | 64  | 65  | 57   |     |     |     |     |     |     |     |     |     |
| Maximum    | 1008 | 787 | 499 | 268 | 298 | 280 | 145 | 90  | 177 | 90   |     |     |     |     |     |     |     |     |     |

|  | 20/ | 21/ | 22/ | 23/ | Jul  | Aug  | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|--|-----|-----|-----|-----|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  | 21  | 22  | 23  | 24  | 24   | 24   | 24   | 24  | 24  | 24  | 25  | 25  | 25  | 25  | 25  | 25  |
| DA's Determined (excludes exempt from approval or cancelled) | 403 | 385 | 281 | 311 | 27   | 42   | 20   |     |     |     |     |     |     |     |     |     |
| Value of Determined DA's (in millions)                       | 217 | 143 | 417 | 405 | 86.5 | 86.4 | 12   |     |     |     |     |     |     |     |     |     |



|  | Jul<br>24 | Aug<br>24 | Sept<br>24 | Oct<br>24 | Nov<br>24 | Dec<br>24 | Jan<br>25 | Feb<br>25 | Mar<br>25 | Apr<br>25 | May<br>25 | Jun<br>25 |
|--|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| DA's lodged                                  | 33        | 31        | 40         |           |           |           |           |           |           |           |           |           |
| DA's to be Determined                        | 128       | 113       | 138        |           |           |           |           |           |           |           |           |           |
| Value of DA's to be Determined (in millions) | 126       | 63.3      | 73.7       |           |           |           |           |           |           |           |           |           |

### REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS AS AT 17 OCTOBER 2024

| NO. | ADDRESS & SAT REVIEW NO.   | DATE RECEIVED | APPLICANT                       | REVIEW MATTER & COMMENTS   |
|-----|--|---------------|---------------------------------|--|
| 1.  | Nos. 41-43 & 45 Angove<br>Street, North Perth<br>(DR 81 of 2023) | 1 June 2023   | Hidding Urban<br>Planning/Lavan | Application for review of a Development Assessment Panel decision to refuse an application for a Service Station on 3 May 2023.  |
|     |  |               |                                 | Directions hearing held on 16 June 2023. Mediation held on 4 July 2023, with Mayor Cole and interested community members in attendance to make a presentation. A second mediation was scheduled for 14 August 2023 and was vacated. Mediation was rescheduled to 10 October 2023 and was subsequently vacated. The matter was listed for a directions hearing on 10 November 2023 to schedule a new date for mediation. This was vacated. The matter has been listed for a directions hearing on 2 February 2024 with the applicant to provide additional information by 11 January 2024. The applicant has yet to provide any additional information and the matter is still proceeding to the directions hearing on 2 February 2024. The directions hearing has been vacated and the matter has been listed to a further mediation on 27 February 2024. This mediation was scheduled for 6 May 2024. Following this the matter has been listed for a further mediation to be held on 2 July 2024. This was vacated and has been rescheduled to 2 September 2024. The mediation was cancelled on 30 August 2024 and has been listed for a further directions hearing on 27 September 2024. Following this the matter has been listed for a further directions hearing on 1 November 2024. |
| 2.  | No. 5 Berryman Street,<br>Mount Hawthorn<br>(DR 71 of 2024)      | 22 May 2024   | George Seal                     | Application for review of conditions of a Council decision to approve an application for a Change of Use from Single House to Single House and Restaurant/Cafe on 23 April 2024.   |
|     |  |               |                                 | The matter was listed for a directions hearing on 7 June 2024, which on agreement between the parties, was vacated and rescheduled for 5 July 2024. Following the directions hearing on 5 July 2024 the SAT issued orders inviting Council to reconsider the application pursuant to s.31(1) of the State Administrative Tribunal Act 2004, on or before 29 October 2024. The matter was also listed for a further Directions Hearing on 1 November 2024. The Applicant requested an extension to the reconsideration dates. The reconsideration date for this matter has been amended to on or before 28 February 2025 and a further Directions Hearing has been scheduled for 7 March 2025. Representation by: Administration  |
| 3.  | No. 120 Claisebrook<br>Road, Perth<br>(DR 110 of 2024)           | 30 July 2024  | Allerding and<br>Associates     | Application for review of conditions of Western Australian Planning Commission decision to approve the Holcim Concrete Batching Plant to continue to operate until 30 December 2027 on 27 June 2024.   |
|     |  |               |                                 | The matter has been listed for a directions hearing on 30 August 2024 and has been listed for a mediation on 12 November 2024. The City has not been invited to take part in this mediation. Representation by: DPLH Director Planning Appeals   |

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### REGISTER OF STATE ADMINISTRATIVE TRIBUNAL (SAT) APPEALS AS AT 17 OCTOBER 2024

| NO. | ADDRESS & SAT REVIEW NO.                                    | DATE RECEIVED   | APPLICANT   | REVIEW MATTER & COMMENTS   |
|-----|---|-----------------|-------------|--|
| 4.  | No. 235 Brisbane<br>Street, Perth<br>(DR 122 of 2024)       | 21 August 2024  | Michael Cao | Application for review of a Council decision to refuse an application for a Change of Use from Family Day Care to Child Care Premises on 23 July 2024.   |
|     | (DIX 122 01 202+)   |                 |             | Directions hearing held on 4 October 2024. A further directions hearing was held on 11 October 2024 at which interested residents were invited to make a presentation to the SAT at the commencement of mediation. The matter has been scheduled for mediation on 7 November 2024.  Representation by: Administration  |
| 5.  | No. 41-43 Angove<br>Street, North Perth<br>(DR 138 of 2024) | 11 October 2024 | Lavan       | Application for review of a Council decision to refuse an application for Alterations and Additions to Service Station on 20 August 2024.  The matter has been listed for a directions hearing on 11 October 2024. The directions hearing was vacated and rescheduled for 20 December 2024. The purpose of rescheduling the directions hearing is to allow the parties to prepare a Statement of Issues Facts and Contentions (SIFC) to define the issues under contention and inform future programming for the matter. The SAT issued orders on 10 October 2024 with the following key dates prior to the directions hearing:  2 November 2024 – Respondent's Statement of Issues, Facts and Contentions due to SAT.  13 December 2024 – Applicant's Statement of Issues, Facts and Contentions due to SAT.  Representation by: Administration & McLeods |

# METRO INNER DEVELOPMENT ASSESSMENT PANEL (DAP) REGISTER OF APPLICATIONS RELATING TO THE CITY OF VINCENT AS AT 3 OCTOBER 2024

| No. | ADDRESS   | APPLICANT                    | PROPOSAL  | DATE<br>APPLICATION<br>RECEIVED | DAP MEETING<br>DATE | STATUS   |
|-----|---|------------------------------|---|---------------------------------|---------------------|--|
| 1.  | No. 2 Venn Street,<br>North Perth                             | Stadt Pty Ltd                | Form 1 – Six Multiple<br>Dwellings  | 10 May 2024                     | N/A                 | The Form 1 application has been withdrawn by the applicant.  The application was determined under Delegated Authority on 20 September 2024.  |
| 2.  | No. 189 Charles<br>Street, West Perth                         | Apex Planning                | Form 2 – Multiple Dwelling<br>Development (Amendment to<br>Approved) (Extension of<br>Time) | 20 June 2024                    | N/A                 | The Form 2 application has been withdrawn by the applicant.  The application was determined under Delegated Authority on 27 September 2024.  |
| 3.  | No. 195 Beaufort<br>Street, Perth                             | Lateral Planning             | Form 2 – Mixed Use<br>Development (Amendment to<br>Approved)                                | 13 August 2024                  | Not yet scheduled   | The application is currently under assessment.  Responsible Authority Report is currently due on 7 November 2024.  |
| 4.  | No. 177 Scarborough<br>Beach Road, Mount<br>Hawthorn          | PTS Town<br>Planning Pty Ltd | Form 1 – Mixed Use<br>Development   | 6 August 2024                   | Not yet scheduled   | The application is currently under assessment.  Responsible Authority Report is currently due on 19 November 2024.   |
| 5.  | Nos. 367-373 Fitzgerald Street and 103 Alma Road, North Perth | Planning Solutions           | Form 2 – Mixed Use<br>Development (Amendment to<br>Approved)                                | 17 September 2024               | Not yet scheduled   | The application is currently under assessment.  The application is pending acknowledgement by the Development Assessment Panel and a Responsible Authority Report due date has not yet been set. |

#### **DAP Process Improvements:**

The City's Administration has changed the process for DAP matters. This will include early confirmation of the availability of Elected Members that are DAP Members to attend DAP meetings. This will also include the circulation of the Responsible Authority Report to all Elected Members on contentious DAP items.

Page 1 of 1

# CITY OF VINCENT DESIGN REVIEW PANEL (DRP) REGISTER OF APPLICATIONS CONSIDERED BY DESIGN REVIEW PANEL AS AT 3 OCTOBER 2024

| ADDRESS   | APPLICANT                                   | PROPOSAL                  | DRP MEETING<br>DATE | REASON FOR REFERRAL   |
|---|---|---------------------------|---------------------|---|
| No. 381-387<br>Oxford Street,<br>Mount Hawthorn | DMG Architects<br>and Planning<br>Solutions | Mixed Use<br>Development  | 25 September 2024   | Prelodgement Application – Previously Referred To consider amendments to the proposal made in response to the comments of the Design Review Panel (DRP) on 19 October 2022, 11 January 2023 and 5 April 2023.   |
| No. 5 Bruce Street,<br>Leederville              | CF Town Planning                            | Multiple Dwellings<br>(6) | 25 September 2024   | Pre-lodgement Application The proposal would benefit from referral to the Design Review Panel to consider departures to the City's Policy No. 7.1.1 – Built Form (Built Form Policy) and Residential Design Codes (R Codes), and the appropriateness of the development within its setting. |



| SUBJECT:    | Quarterly Street Tree Removal Request Report                  |
|-------------|---|
| DATE:       | 24 September 2024   |
| AUTHOR:     | Sarah Hill, Manager Parks                                     |
| AUTHORISER: | Peter Varris, Executive Director Infrastructure & Environment |

#### PURPOSE:

To present Council with a quarterly update on street tree removal requests within the City of Vincent.

#### BACKGROUND:

At the Ordinary Meeting of Council on the 5 December 2017, a Notice of Motion was presented requesting Administration provide a monthly Information Bulletin to Council summarising all requests for street tree removal within the City and the outcome of each.

This decision was subsequently altered to require the report be provided on a quarterly basis at the 3 December 2019 Ordinary Meeting of Council.

#### COMMENTS:

Please find below listing for the period 13 December 2024 to the 24 September 2024.

Ref: D24/99925 Page 1 of 11





| Date       | Requested By   | Address                                       | Suburb      | Reason For Removal              | Species                             | No. Trees<br>Removed | Replacement Tree             |
|------------|----------------|---|-------------|---------------------------------|-------------------------------------|----------------------|------------------------------|
| 11/01/2024 | Resident       | 56 Auckland Street                            | North Perth | Dying/dead tree                 | Agonis flexuosa                     | 1                    | Lagerstromia indica          |
| 16/01/2024 | Resident       | 175-177 Walcott Street                        | Mt Lawley   | Dying/dead tree                 | Lophostemon confertus               | 1                    | Tristaniopsis laurina        |
| 16/01/2024 | Resident       | 181 and 183 Walcott Street                    | Mt Lawley   | Dying/dead tree                 | Lophostemon confertus               | 2                    | Cupaniopsis<br>anacardioides |
| 16/01/2024 | Resident       | 85 Kalgoorlie Street                          | Mt Hawthorn | Dying/dead tree                 | Lophostemon confertus               | 1                    | Agonis flexuosa              |
| 17/01/2024 | Parks Services | 6 Randell Street                              | Perth       | Dead tree                       | Lophostemon confertus               | 1                    | Eucalyptus torquata          |
| 19/01/2024 | Parks Services | Sutherland reserve                            | Leederville | Dead tree                       | Eucalyptus sp.                      | 1                    | TBD                          |
| 19/01/2024 | Parks Services | Loftus Street verge                           | Leederville | Dead tree                       | Eucalyptus sp.                      | 1                    | TBD                          |
| 23/01/2024 | Resident       | 19 Britannia Road                             | Leederville | Tree at end of life             | Agonis flexuosa                     | 1                    | Eucalyptus leucoxylon        |
| 24/01/2024 | Resident       | 331 Walcott Street                            | Coolbinia   | Dying/dead tree                 | Lophostemon confertus               | 1                    | Cupaniopsis<br>anacardioides |
| 24/01/2024 | Resident       | 16 Wasley Street                              | Mt Lawley   | Dying/dead tree                 | Callistemon 'Kings Park<br>Special' | 1                    | Eucalyptus leucoxylon        |
| 24/01/2024 | Resident       | 58 Lincoln Street                             | Highgate    | Dead tree                       | Callistemon 'Kings Park<br>Special' | 1                    | Eucalyptus torquata          |
| 1/02/2024  | Resident       | 67 Sasse Avenue                               | Mt Hawthorn | Dead tree                       | Callistemon 'Kings Park<br>Special' | 1                    | Eucalyptus leucoxylon        |
| 1/02/2024  | Resident       | 4/213 Walcott Street                          | North Perth | Dead tree                       | Unknown                             | 1                    | Eucalyptus leucoxylon        |
| 8/02/2024  | Resident       | 80 Eton Street                                | North Perth | Dead tree                       | Lophostemon confertus               | 1                    | Lagerstromia indica          |
| 8/02/2024  | Resident       | Russell Street                                | North Perth | Rotten at base - urgent removal | Callistemon 'Kings Park<br>Special' | 1                    | TBD                          |
| 9/02/2024  | Resident       | 68 Carr Street                                | West Perth  | Dead tree                       | Jacaranda mimosifolia               | 1                    | Lagerstromia indica          |
| 13/02/2024 | Parks Services | Barnett Street verge, Charles Veryard Reserve | North Perth | Dead tree                       | Eucalyptus nicollii                 | 1                    | TBD                          |
| 13/02/2024 | Parks Services | Les Lilleyman Reserve                         | North Perth | Dead tree                       | Callistemon 'Kings Park<br>Special' | 3                    | TBD                          |
| 13/02/2024 | Parks Services | 215 Loftus Street                             | Leederville | Hit by vehicle                  | Melaleuca sp.                       | 1                    | N/A                          |
| 14/02/2024 | Parks Services | Brentham Street Reserve                       | Leederville | Wind damage - urgent removal    | Eucalyptus sp.                      | 1                    | Corymbia maculata            |
| 14/02/2024 | Parks Services | Robertson Park                                | Perth       | Dead tree                       | Eucalyptus sideroxylon              | 3                    | TBD                          |
| 14/02/2024 | Resident       | 74 Lawler Street                              | North Perth | At end of life                  | Agonis flexuosa                     | 1                    | Lagerstroemia indica         |

Ref: D24/99925 Page 2 of 11





| 26/02/2024 | Parks Services | 16 Forrest Street                       | Mt Lawley   | Dead tree   | Brachychiton sp.                    | 1 | Eucalyptus forrestiana          |
|------------|----------------|---|-------------|---|-------------------------------------|---|---------------------------------|
| 29/02/2024 | Resident       | 43 Flinders Street                      | Mt Hawthorn | Dead tree   | Lophostemon confertus               | 1 | Eucalyptus torquata             |
| 29/02/2024 | Resident       | 52 Eton Street                          | North Perth | Dead tree   | Lophostemon confertus               | 2 | Agonis flexuosa                 |
| 1/03/2024  | Resident       | 28 Alma Road, Forrest Street frontage   | Mt Lawley   | Dead tree   | Brachychiton sp.                    | 1 | N/A                             |
| 15/03/2024 | Parks Services | 21 Flinders Street                      | Mt Hawthorn | Dead tree   | Lophostemon confertus               | 1 | Callistemon viminalis           |
| 15/03/2024 | Parks Services | 34 Brisbane Street                      | Perth       | Dead tree   | Callistemon 'Kings Park<br>Special' | 1 | TBD                             |
| 20/03/2024 | Resident       | 83 Redfern Street                       | North Perth | Dead tree   | Lophostemon confertus               | 1 | Hibiscus tilieaceus             |
| 21/03/2024 | Parks Services | Birdwood Sq - Baker Street side         | Perth       | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 21/03/2024 | Parks Services | Birdwood Sq - Beaufort Street side      | Perth       | Dead tree   | Platanus x acerifolia               | 1 | TBD                             |
| 22/03/2024 | Resident       | 28 Eton Street                          | North Perth | Dead tree   | Lagerstroemia indica                | 1 | Cupaniopsis<br>anarcardioides   |
| 25/03/2024 | Resident       | 41 Tennysons Street                     | Leederville | Dead tree   | Prunus dulcis (Almond)              | 1 | TBD                             |
| 25/03/2024 | Resident       | 1 Faraday Street                        | Mt Hawthorn | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 25/03/2024 | Resident       | Opp. 108 Alma Road                      | North Perth | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 27/03/2024 | Resident       | 39 Shakespeare Street                   | Mt Hawthorn | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 8/04/2024  | Parks Services | Hyde Park - Glendower Street            | Highgate    | Dead tree   | Pittosporum Undulatum               | 1 | TBD                             |
| 8/04/2024  | Resident       | 14-16 Woodstock Street - Flinders verge | Mt Hawthorn | Dead tree   | Lophostemon confertus               |   | TBD                             |
| 8/04/2024  | Parks Services | 67 Shakespeare Street                   | Mt Hawthorn | Removal due to safety risks                         | Agonis flexuosa                     | 1 | TBD                             |
| 9/04/2024  | Parks Services | 121 Anzac Road                          | Mt Hawthorn | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 9/04/2024  | Parks Services | 19 Eucla Street                         | Mt Hawthorn | Dead tree   | Jacaranda mimosifolia               | 1 | TBD                             |
| 9/04/2024  | Resident       | 244 Stirling Street                     | Perth       | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 17/04/2024 | Parks Services | 57 Chatsworth Street                    | Highgate    | Dead tree   | Unknown                             |   | Corymbia eximia                 |
| 18/04/2024 | Resident       | 33 Clarence Street                      | Mt Lawley   | Dead tree   | Lophostemon confertus               | 1 | TBD                             |
| 22/04/2024 | Resident       | 3 Elven Street                          | North Perth | Dead tree   | Lophostemon confertus               | 1 | Eucalyptus cladocalyx<br>'nana' |
| 22/04/2024 | Parks Services | 52 Randell Street                       | Perth       | Dead/serious declining tree - suspected heat stress | Lophostemon confertus               | 1 | TBD                             |
| 22/04/2024 | Parks Services | 16 Kalgoorlie Street                    | Mt Hawthorn | Dead/serious declining tree - suspected heat stress | Lophostemon confertus               |   | TBD                             |

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| 22/04/2024 | Parks Services | 155 Anzac Road                             | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
|------------|----------------|--|-------------|--|-------------------------------------|---|---|
| 24/04/2024 | Resident       | 68 Emmerson Street                         | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 24/04/2024 | Resident       | 73 and 77 Broome Street                    | Highgate    | Dead/serious declining tree - suspected heat stress    | Unknown                             | 1 | TBD                                       |
| 26/04/2024 | Resident       | 18 Highlands Road                          | North Perth | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD                                       |
| 26/04/2024 | Resident       | 140 Shakespeare Street                     | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Unknown                             | 1 | TBD                                       |
| 7/05/2024  | Resident       | 115-117 Zebina Street                      | East Perth  | Poor structure   | Erithrina lysistemon                | 1 | TBD                                       |
| 9/05/2024  | Resident       | 171 Coogee Street                          | Mt Hawthorn | At end of life   | Agonis flexuosa                     | 1 | TBD                                       |
| 9/05/2024  | Parks Services | 164 Coogee Street                          | Mt Hawthorn | At end of life   | Agonis flexuosa                     | 1 | TBD                                       |
| 10/05/2024 | Water Corp     | 151 Alma Street                            | North Perth | Dying/dead tree  | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 155 Alma Street                            | North Perth | Hit by vehicle - urgent removal                        | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Resident       | 25 Sydney Street / Sydney Haynes Park      | North Perth | Invasive weed species                                  | Schinus terebinthifolia             | 6 | TBD                                       |
| 10/05/2024 | Parks Services | 2 Marian Street                            | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Resident       | 5 Marian Street                            | Leederville | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Resident       | 88 Edinboro Street, Ellesmere Street verge | Mt Hawthorn | Invasive weed species                                  | Schinus terebinthifolia             | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 83 Walcott Street                          | Mt Lawley   | Hit by vehicle   | Jacaranda mimosifolia               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 67 Federation Street                       | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 48 Federation Street                       | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 25 Federation Street                       | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 43 Buxton Street                           | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 27 Buxton Street                           | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                                       |
| 10/05/2024 | Parks Services | 51 Coogee Street                           | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa                     | 1 | Resident requested<br>Lagerstromia indica |
| 10/05/2024 | Parks Services | 26 Coogee Street                           | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa                     | 1 | TBD                                       |

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| 10/05/2024 | Parks Services | 7D Coogee Street        | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Agonis flexuosa                     | 1 | TBD |
|------------|----------------|-------------------------|-------------|--|-------------------------------------|---|-----|
| 10/05/2024 | Parks Services | 14 Fairfield Street     | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 10/05/2024 | Parks Services | 14 The Boulevard Street | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD |
| 10/05/2024 | Parks Services | 11 Brentham Street      | Leederville | Dead/serious declining tree - suspected heat stress    | Agonis flexuosa                     | 1 | TBD |
| 10/05/2024 | Parks Services | 1 Brentham Street       | Leederville | Dead/serious declining tree - suspected heat stress    | Melaleuca linariifolia              | 1 | TBD |
| 15/05/2024 | Resident       | 131 Buxton Street       | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD |
| 15/05/2024 | Resident       | 147 Palmerston Street   | Perth       | Dead tree  | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 17/05/2024 | Parks Services | 25 Bruce Street         | Leederville | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 17/05/2024 | Parks Services | 280 Oxford Street       | Leederville | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 1705/2024  | Parks Services | 12 Tennyson Street      | Leederville | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 17/05/2024 | Parks Services | 14 Tennyson Street      | Leederville | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 17/05/2024 | Parks Services | 12 Marian Street        | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 43 Marian Street        | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Eucalyptus leucoxylon               | 1 | TBD |
| 17/05/2024 | Parks Services | 49 Marian Street        | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 5 | TBD |
| 17/05/2024 | Parks Services | 324 Oxford Street       | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 179 Claisebrook road    | East Perth  | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 181 Claisebrook road    | East Perth  | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 2 Burgees Street        | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 43 Richmond Street      | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 40 Frankline Street     | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD |
| 17/05/2024 | Parks Services | 31 Shakespear Street    | Leederville | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD |

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| 17/05/2024 | Parks Services | 2 Harrow Street            | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
|------------|----------------|----------------------------|-------------|--|-----------------------|---|-----|
| 17/05/2024 | Parks Services | 55 Anzac Road              | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 17/05/2024 | Parks Services | 2 Wilberforce Street       | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 2 | TBD |
| 17/05/2024 | Parks Services | 103 Scarborough Beach Road | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 17/05/2024 | Parks Services | 20 Wilberforce Street      | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 17/05/2024 | Parks Services | 9 Farraday Street          | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 17/05/2024 | Parks Services | 8 Faraday Street           | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 23/05/2024 | Parks Services | 22 Buxton Street           | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 23/05/2024 | Parks Services | 30 Brady Street            | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |
| 23/05/2024 | Parks Services | 7 Lynton Street            | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Eucalyptus sp.        | 1 | TBD |
| 23/05/2024 | Parks Services | 4 Anzac road               | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Angophora costata     | 1 | TBD |
| 23/05/2024 | Parks Services | 8 Bondi Street             | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 23/05/2024 | Parks Services | 39 Bondi Street            | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 23/05/2024 | Parks Services | 75 Bondi Street            | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 2 | TBD |
| 24/05/2024 | Parks Services | 77 Carr Place              | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 24/05/2024 | Parks Services | 188 Carr Place             | Leederville | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 24/05/2024 | Parks Services | 20 Kingston Avenue         | West Perth  | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 24/05/2024 | Parks Services | 128 Carr Street            | West Perth  | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 24/05/2024 | Parks Services | 59 Carr Street             | West Perth  | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus | 1 | TBD |
| 24/05/2024 | Parks Services | 129 Coogee Street          | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa       | 1 | TBD |
| 24/05/2024 | Parks Services | 117 Flinders Street        | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus | 1 | TBD |

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| 24/05/2024 | Parks Services | 100 Flinders Street             | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD           |
|------------|----------------|---------------------------------|-------------|--|-------------------------------------|---|---------------|
| 24/05/2024 | Parks Services | 147 Flinders Street             | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD           |
| 24/05/2024 | Parks Services | 77 Fairfield Street             | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 24/05/2024 | Parks Services | 81 Shakespear Street            | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa                     | 1 | TBD           |
| 24/05/2024 | Parks Services | 79 Dunedin Street               | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 24/05/2024 | Parks Services | 75 London Street                | North Perth | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 24/05/2024 | Parks Services | 72 London Street                | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 24/05/2024 | Parks Services | 33 Gill Street                  | North Perth | Dead/serious declining tree - suspected heat stress    | Agonis flexuosa                     | 1 | TBD           |
| 24/05/2024 | Parks Services | 74 Loftus Street                | Leederville | Dead/serious declining tree - suspected heat stress    | Corymbia macluata                   | 4 | TBD           |
| 24/05/2024 | Parks Services | 27 Loftus Street                | Leederville | Dead/serious declining tree - suspected heat stress    | Corymbia macluata                   | 1 | TBD           |
| 24/05/2024 | Parks Services | 41 Dunedin Street               | Mt Hawthorn | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus               | 1 | TBD           |
| 30/05/2024 | Resident       | 291 Pier Street                 | Perth       | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa                     | 1 | TBD           |
| 30/05/2024 | Resident       | 365 Stirling Street             | Highgate    | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD           |
| 31/05/2024 | Parks Services | Newcastle/Lindsay Street Median | Perth       | Hit by vehicle   | Angophora costata                   |   | TBD           |
| 31/05/2024 | Parks Services | 18 Ellesmere Street             | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 31/05/2024 | Frank Federica | 2 Highlands Road                | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | Olea europaea |
| 31/05/2024 | Parks Services | 18 Highlands Road               | North Perth | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 31/05/2024 | Parks Services | 7 Green Street                  | North Perth | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD           |
| 31/05/2024 | Parks Services | 57 Eton Street                  | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD           |
| 4/06/2024  | Resident       | 18 Lacey Street                 | Perth       | Tree not performing                                    | Fraxinus excelsior raywood          | 1 | TBD           |
| 4/06/2024  | Resident       | 32 Sasse Avenue                 | Mt Hawthorn | Tree not performing                                    | Sapium sebifera                     |   | TBD           |
| 7/06/2024  | Parks Services | 45 Commonwealth Avenue          | North Perth | Dead/serious declining tree - suspected heat stress    | Silky Grevilia                      | 1 | TBD           |

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| 7/06/2024  | Parks Services | 36 Pennet Street                         | North Perth | Dead/serious declining tree - suspected heat stress                 | Lophostemon confertus               | 1 | TBD |
|------------|----------------|--|-------------|---|-------------------------------------|---|-----|
| 7/06/2024  | Parks Services | 27A Kadina Street                        | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 15 Richmond Street                       | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 18 Richmond Street                       | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 2 Carr Street                            | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 12 Carr Street                           | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 14 Carr Street                           | North Perth | Dead/serious declining tree - suspected heat stress                 | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 26 Carr Street                           | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 4 Selkirk Street                         | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 1 Dorris Street                          | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Eucalyptus sp.                      | 1 | TBD |
| 7/06/2024  | Parks Services | Opposite side 28,26 & 8 Lawler Street    | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Agonis flexuosa                     | 3 | TBD |
| 7/06/2024  | Parks Services | 14 Clieveden Street                      | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Agonis flexuosa                     | 1 | TBD |
| 7/06/2024  | Parks Services | 15 Clieveden Street                      | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Agonis flexuosa                     | 1 | TBD |
| 7/06/2024  | Parks Services | 36 Paddington Street                     | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 10 Paddington Street                     | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | 8 Paddington Street                      | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Lophostemon confertus               | 1 | TBD |
| 7/06/2024  | Parks Services | On side Street 30 Redfern Street         | North Perth | Dead/serious declining tree -<br>suspected heat stress              | Callistemon 'Kings Park<br>Special' | 1 | TBD |
| 10/06/2024 | Resident       | 544 William Street (Chelmsford Rd verge) | Mt Lawley   | Inappropriate species for small verge - creating significant damage | Ficus microcarpa var. hillii        | 1 | TBD |
| 10/06/2024 | DPIRD          | 76 Zebina Street                         | East Perth  | PSHB  | Erythrina x sykesii                 | 1 | TBD |
| 13/06/2024 | Resident       | 1217 Bulwer Street                       | Perth       | Dead/serious declining tree - suspected heat stress                 | Corymbia maculata                   | 1 | TBD |
| 13/06/2024 | Resident       | 18 Galway Street                         | Leederville | Dead/serious declining tree - suspected heat stress                 | Triadica sebiferum                  | 1 | TBD |

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| 13/06/2024 | Resident       | 18 Redfern Street    | North Perth | Dead/serious declining tree -<br>suspected heat stress | Agonis flexuosa                     | 1 | TBD                   |
|------------|----------------|----------------------|-------------|--|-------------------------------------|---|-----------------------|
| 14/06/2024 | Parks Services | 20 Elizabeth Street  | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 14/06/2024 | Parks Services | 24 Menzies Street    | North Perth | Dead/serious declining tree -<br>suspected heat stress | Triadica sebiferum                  | 1 | TBD                   |
| 14/06/2024 | Parks Services | 15 View Street       | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 14/06/2024 | Parks Services | 33 Angove Street     | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 14/06/2024 | Parks Services | 39 View Street       | North Perth | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 14/06/2024 | Parks Services | 147 Alma Road        | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 14/06/2024 | Parks Services | 145 Alma Road        | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 14/06/2024 | Parks Services | 131 Alma Road        | North Perth | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 19/06/2024 | Parks Services | 143 Matlock Street   | Mt Hawthorn | Damaged water main below                               | Jacaranda mimosifolia               |   | Jacaranda mimosifolia |
| 21/06/2024 | Parks Services | 23 Alfonso Street    | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 28 Claverton Street  | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 2 Camelia Street     | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 14 Claverton Street  | North Perth | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 99 Palmerston Street | Perth       | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 56 Palmerston Street | Perth       | Dead/serious declining tree - suspected heat stress    | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 21/06/2024 | Parks Services | 2A Randell Street    | Perth       | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 21/06/2024 | Parks Services | 35 Stuart Street     | Perth       | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus               | 1 | TBD                   |
| 21/06/2024 | Parks Services | 129 Lake Street      | Perth       | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special' | 1 | TBD                   |
| 28/06/2024 | Parks Services | 2 Forbes Road        | North Perth | Dead/serious declining tree -<br>suspected heat stress | Golden Robinia                      | 1 | TBD                   |
| 28/06/2024 | Parks Services | 30 Broom Street      | Highgate    | Dead/serious declining tree -<br>suspected heat stress | Melaleuca Nesophila                 | 1 | TBD                   |

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| 28/06/2024 | Parks Services | 133 Glendower Street                                 | Perth       | Dead/serious declining tree - suspected heat stress                          | Agonis flexuosa                            | 1   | TBD                    |
|------------|----------------|--|-------------|--|--|-----|------------------------|
| 28/06/2024 | Parks Services | 19 Throssell Street                                  | Perth       | Dead/serious declining tree - Lophostemon confertus 1 suspected heat stress  |  | TBD |                        |
| 1/07/2024  | Parks Services | 16 Lincoln Street                                    | Highgate    | Dead tree  | Melaleuca Nesophila                        | 1   | TBD                    |
| 2/07/2024  | Parks Services | Beaufort Street median - opposite Hungry Jacks       | Mt Lawley   | Root heave presenting serious risk - arborist report supporting              | Corymbia maculata                          | 1   | Corymbia maculata      |
| 2/07/2024  | Parks Services | Beaufort Street median - opposite<br>Birdwood Square | Perth       | Hit by vehicle   | Corymbia maculata                          | 4   | Corymbia maculata      |
| 5/07/2024  | Parks Services | 165 Grosvenor Road                                   | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 5/07/2024  | Parks Services | 5 Ethel Street                                       | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 5/07/2024  | Parks Services | 89 Alma Road   | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 5/07/2024  | Parks Services | 101 Alma Road  | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 5/07/2024  | Parks Services | 565 Willima Street                                   | North Perth | Dead/serious declining tree - suspected heat stress                          | Callistemon 'Kings Park<br>Special'        | 1   | TBD                    |
| 11/07/2024 | Resident       | 7 Cavendish Street                                   | Highgate    | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 16/07/2024 | Resident       | 537 Charles Street                                   | Mt Hawthorn | Dead/serious declining tree - suspected heat stress                          | Agonis flexuosa                            | 1   | TBD                    |
| 23/07/2024 | Parks Services | 2 Imbros Lane  | North Perth | Tree is healthy having impact on property structure required to remove tree. | Platanus x acerifolia (London 1 TBD plane) |     | TBD                    |
| 25/07/2024 | Resident       | 66 Edinboro Street                                   | Mt Hawthorn | Tree is already removed required to stump grinding.                          | Eucalyptus erythrocorys                    | 1   | Eucalyptus torquata x2 |
| 29/07/2024 | Parks Services | 79 Wasley Street                                     | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 31/07/2024 | Parks Services | 54 Eton Street                                       | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 1   | TBD                    |
| 2/08/2024  | Parks Services | Opp. 2 Lawler Street on Kyilla park side             | North Perth | Dead/serious declining tree - suspected heat stress                          | Lophostemon confertus                      | 2   | TBD                    |
| 6/08/2024  | Parks Services | 48 Wasley Street                                     | North Perth | Dead/serious declining tree - suspected heat stress                          | Spanish Broom                              | 1   | TBD                    |
| 6/08/2024  | Resident       | 62 Burt Street                                       | North Perth | Dead/serious declining tree - suspected heat stress                          | Casuarina cristata                         | 1   | TBD                    |
| 6/08/2024  | Resident       | 14 Forrest Street                                    | Mt Lawley   | Dead/serious declining tree - suspected heat stress                          | Brachychiton sp.                           | 1   | TBD                    |

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| 6/08/2024  | Parks Services | 28 Forrest Street    | Mt Lawley   | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus                | 1     | TBD |
|------------|----------------|----------------------|-------------|--|--------------------------------------|-------|-----|
| 6/08/2024  | Parks Services | 13 Forrest Street    | Mt. Lawley  | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus                | 1     | TBD |
| 12/08/2024 | Parks Services | 202 Lake Street      | Perth       | Trunk failed - urgent removal                          | Agonis flexuosa                      | 1     | TBD |
| 16/08/2024 | Resident       | 62 Burt Street       | North Perth | Dead tree  | Oleander                             | 1     | TBD |
| 16/08/2024 | Resident       | 129 Walcott Street   | Mt Lawley   | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus                | 1     | TBD |
| 20/08/2024 | Parks Services | 72 Eton Street       | North Perth | Dead/serious declining tree -<br>suspected heat stress | Melaleuca quinquenervia              | 1     | TBD |
| 22/08/2024 | Parks Services | 335 Walcott Street   | Coolbinia   | Dead/serious declining tree - suspected heat stress    | Lophostemon confertus                | 1     | TBD |
| 23/08/2024 | Parks Services | 40 Anzac Road        | Mt Hawthorn | Dead/serious declining tree -<br>suspected heat stress | Callistemon 'Kings Park<br>Special'  | 2     | TBD |
| 4/09/2024  | Resident       | 133 Lincoln Street   | Perth       | Tree hit by vehicle                                    | Platanus x acerifolia (London plane) | 1 TBD |     |
| 6/09/2024  | Resident       | 160 Westralia Street | Perth       | Dead/serious declining tree -<br>suspected heat stress | Lophostemon confertus                | 1     | TBD |
| 17/09/2024 | Resident       | 115 Forrest Street   | North Perth | Dead/serious declining tree - suspected heat stress    | Brachychiton sp.                     | 1     | TBD |

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| TITLE:       | Register of Petitions – Progress Report – October 2024 |
|--------------|--|
| DIRECTORATE: | Chief Executive Officer                                |

#### **DETAILS:**

Petitions received by the City of Vincent are read out at the Council Meeting and are referred to the appropriate Director for investigation and report. This normally takes 6-8 weeks and the purpose of this report is to keep the Council informed on the progress of the petitions which have been reported to the Council.

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following petitions still require action or are in the process of being actioned.

| Key Inde | X: |
|----------|----|
|----------|----|

CEO: Chief Executive Officer

EDCBS: Executive Director Community & Business Services
EDIE: Executive Director Infrastructure & Environment
EDSD: Executive Director Strategy & Development

| Date Rcd  | Subject   | Action Officer | Action Taken  |
|-----------|---|----------------|---|
| 20/8/2024 | A petition with 16 signatures was received from Trent Negus of Mt Lawley, requesting that Council install a 3 hour parking limit at the intersection of Joel Terrace and Mitchell Street and surrounding area, due to the fact that Mercy Hospital employees are taking up all the parking in the area all day. The intersection and street are now dangerously overcrowded and there has already been an accident last week because of the parking of hospital employees, patients and visitors. | EDIE           | Petition received.  • The lead petitioner has been contacted and advised a letter will be sent to surrounding residents seeking their comments on proposed parking restrictions if warranted. This will not only include Joel Terrace residents but residents in surrounding streets where there are currently no parking restrictions.  • Parking occupancy surveys are currently being conducted by the Rangers.  • We are in the process of setting up a meeting with a hospital representative to discuss the parking issues. |
| 23/7/2024 | A Petition with 26 signatures from Matthew Schembri of Mt Lawley requesting that Council support to resolve an issue with a potentially unapproved bin area adjoining a community right of way at the Strata of 83 Walcott Street.  | EDSD           | Completed Non-compliance (departure from approved plans) has been resolved, and bins are no longer being stored in the car parking bays. Mr Schembri was provided the outcomes of the City's investigation on 16 September 2024.  |
| 18/7/2024 | A petition with 12 signatures requesting that the artwork The Globe be moved to a new site.   | EDSD           | Awaiting additional information from artist. Report to be presented to November Council Meeting.  |

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|  | 3/7/2024 | A petition with 17 signatures (and a further 31 received by survey) has been received from Jerome Waddell of West Perth. The petition requests that the decision to create a "No Stopping" zone in front of 16 and 14 Hammond Street be reversed. | EDIE | Petition received. Investigation into short term measure to resolve parking issues along street. City will investigate further options once power is underground which will hopefully result in additional parking spaces. Consultant reviewing potential left out only onto Charles St. Internal review conducted and measures have been put in place to ensure residents are consulted in the first instance. Email response sent to lead petitioner detailing the above. |  |
|--|----------|---|------|---|--|
|--|----------|---|------|---|--|

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| TITLE:       | Register of Notices of Motion – Progress Report – October 2024 |
|--------------|--|
| DIRECTORATE: | Chief Executive Officer  |

#### **DETAILS:**

A status report is submitted to Council as an Information Bulletin item on a monthly basis.

The following Notices of Motion still require action or are in the process of being actioned.

Office of the CEO

Key Index: CEO: Of EDCBS: Ex EDIE: Ex Executive Director Community & Business Services
Executive Director Infrastructure & Environment
Executive Director Strategy & Development EDSD:

| Details                                      | Action<br>Officer | Comment   |  |  |  |  |
|--|-------------------|---|--|--|--|--|
| Rodenticide Use                              | EDSD              | In progress   |  |  |  |  |
|  |                   | Administration is implementing NOM outcomes.  |  |  |  |  |
| Protection and promotion of trees on private | EDSD              | Ongoing   |  |  |  |  |
| and  |                   | Administration has and will be presenting options for planning controls at Council Workshops in May, July and October 2024. Planning controls and initiatives are intended to be presented to the November Council Meeting. |  |  |  |  |

[TRIM ID: D17/43059] Page 1 of 1

| Item Number      | Meeting Type | Council Meeting Agenda Report Item   | Resolution Action Item   | Council Decision            | Director | Comments  | Action Status | Due Date      |
|------------------|--------------|--|--|-----------------------------|----------|---|---------------|---------------|
| ACTION F         | REGISTER - ( | OCTOBER 2024   |  |                             |          |   |               |               |
| AOTION           | ILOIOTEIL (  | OTOBER 2024  | PREPARES the amendments to Local Planning Policy: Character Area Guidelines as included as   |                             |          |   |               |               |
|                  |              |  | Attachment 2 in accordance with Schedule 2, Part 2, Clause 5(1) of the Planning and Development (Local   |                             |          | Advertising closes 21 October 2024. To be returned to Council   |               |               |
| 9.3              | OCM          | 17/09/2024 Advertising of Draft Auckland Street Character Area Guidelines  | Planning Schemes) Regulations 2015; and  | Carried 8/0                 | EDSD     | December 2024   | In Progress   | December 2024 |
| 9.3              | OCI-I        | Advertising of Amended Policy Library and Local History Collection         | ranning ochemes) negatations 2013, and   | Carried 6/0                 | LUJU     | December 2024   | III r logiess | December 2024 |
|                  |              | Policy   | That Council APPROVES the proposed amendments to the Library and Local History Collection Policy, at   |                             |          |   |               | November 2024 |
| 10.2             | ОСМ          | 20/08/2024   | Attachment 1, for the purpose of community consultation.   | Carried 9/0                 | EDIE     |   | In Progress   |               |
|                  |              |  | 3. Council DOES NOT SUPPORT the REVOCATION of Policy No 7.6.9 Heritage Assistance Fund,  |                             |          |   |               |               |
|                  |              |  | included as Attachment 9 and REQUESTS Administration presents a report to Council in December 2024   |                             |          |   |               |               |
|                  |              |  | on the revocation of Policy No 7.6.9 Heritage Assistance Fund, as part of the Community Funding Policy   |                             |          | Community Funding Policy review commenced and update  |               |               |
| 9.1              | OCM          | 18/06/2024 Outcome of Advertising - Review of Heritage Management Policies | review.  | Carried with Amendment      | EDSD     | presented to Council Workshop in July 2024.   | In Progress   | December 2024 |
|                  |              |  |  |                             |          |   |               |               |
|                  |              |  | The draft Road Safety Implementation Plan to be presented for Council consideration by May 2025 (with  |                             |          |   |               |               |
|                  |              |  | progress update via Council Workshop February 2025) with delivery of works prioritised based on the  |                             |          |   |               |               |
|                  |              |  | treatment of severely or seriously injured crashes identified within the Highgate precinct, with the   |                             |          |   |               |               |
|                  |              |  | intersections of Harold Street / Beaufort Street and Chatsworth Road / Beaufort Street ranked as high  |                             |          | Implementation Plan framework being scoped. Return to Council   |               |               |
| 10.2             |              | 21/05/2024 Beaufort Street Precinct Area Road Safety Treatments            | priority projects;   | Carried 7/1 with amendments | EDIE     | Workshop February 2025  | In Progress   | February 2025 |
|                  |              |  | REQUESTS that the City:  |                             |          |   |               |               |
|                  |              |  | 2.1Prioritises the progress of planning controls to ensure greater protection of trees and canopy  |                             |          |   |               |               |
|                  |              |  | provision on private land; and   |                             |          | Administration has and will be presenting options for planning  |               |               |
|                  |              |  | 2.2Advocates to the Western Australian Planning Commission and Minister for Planning for greater   |                             |          | controls at Council Workshops in May, July and October 2024.  |               |               |
|                  |              | Notice of Motion - Mayor Alison Xamon - Protection and Promotion of        | protection of trees on private land.   |                             |          | Planning controls and initiatives are intended to be presented to the                                 | 2             |               |
| 13.1             | OCM          | 19/03/2024 Trees on Private Land   |  | Carried 9/0                 | EDSD     | November Council Meeting.   | In Progress   | November 2024 |
|                  |              |  |  |                             |          |   |               |               |
|                  |              |  | Motion 4.2 – Dust at Menzies Park - That Council REQUESTS Administration identifies a temporary  |                             |          |   |               |               |
|                  |              |  | solution to stabilise and mitigate dust on this section of verge and brings a report back to Council with a  |                             |          | Investigations for alternate treatment progressing.   |               |               |
| 12.4             | OCM          | 19/03/2024 held on 1 February 2024   | recommendation for a permanent solution by no later than March 2025.   | Carried with amendment      | EDIE     |   | In Progress   | March 2025    |
|                  |              |  |  |                             |          |   |               |               |
| 10.2             | OCM          | 12/12/2023 Response to Petition - Ellesmere Street, North Perth Parking    | RECEIVES a further report at the conclusion of the collection of traffic data and public consultation.   | Carried 7/0                 | EDIE     | Traffic Warrants are underway.  | In Progress   | November 2024 |
|                  |              |  | REQUESTS administration to complete a review of the location of Scarborough Beach Road and Killarney   |                             |          |   |               |               |
|                  |              |  | Street for improved and additional signage and if warranted, provide a concept design on road  |                             |          |   |               |               |
| 40.4             | 0014         | Response To Petition - Corner Scarborough Beach Road and Killarney         | infrastructure improvements to address road safety concerns which will be included in the wider precinct   |                             | EDIE     | Traffic data and concept design to be issued for community  | In Bourse     | N             |
| 10.1             | OCM          | 12/12/2023 Street - Maintenance and Infrastructure                         | wide traffic modelling for the Mount Hawthorn area.  | Carried 7/0                 | EDIE     | consultation with residents and school in March 2024.   | In Progress   | November 2024 |
|                  |              |  |  |                             |          | Administration will present a review of the impact to the Built Form                                  |               |               |
|                  |              |  |  |                             |          | Policy from the R Codes amendments at the 30 July workshop, to  |               |               |
|                  |              |  |  |                             |          | confirm the intent to pursue a determination from the WAPC. Once                                      |               |               |
|                  |              |  |  |                             |          | the Built Form Policy has been determined Administration will   |               |               |
|                  |              |  | That Council REQUEST the CEO to present a review of the landscaping requirements in the City's Built   |                             |          | undertake a further review as part of the investigation of planning                                   |               |               |
| 12.4-4.2(1)      | AGM          | 14/03/2023 Development Green Space   | Form Policy to Council by December 2023.   | Carried En bloc             | EDSD     | controls NoM.   | In Progress   | Late 2024     |
|                  |              |  |  |                             |          |   |               |               |
|                  |              |  | 4.5.1That the City of Vincent-addresses the safety issues for pedestrians at the corner of Fitzgerald  |                             |          |   |               |               |
|                  |              |  | Street and Newcastle Street in this financial year 2022/23. ""   |                             |          |   |               |               |
|                  |              |  |  |                             |          | Improvements / modifications to the intersection of Newcastle and                                     |               |               |
|                  |              |  | 4.5.2That the City of Vincent places a bollard or visual deterrent to offer a pedestrian refuge and  |                             |          | Fitzgerald Streets requires the collaboration of several stakeholder                                  | 5             |               |
|                  |              |  | protection of the Heritage listed building on the corner Newcastle Street and Fitzgerald Street. (similar to   |                             |          | and is expected to take over eighteen months to achieve. The  |               |               |
|                  |              |  | what exists on the City of Perth side of the fore mentioned intersection).   |                             |          | interim solution has the support of the proposer of the motion.                                       |               |               |
| 12.4 - Motion 4. | .5 AGM       | 14/03/2023 Pedestrian Safety (Newcastle / Fitzgerald)                      |  | Carried 8/0                 | EDIE     |   | In Progress   | Mid 2025      |
|                  |              |  |  |                             |          | CDC assistant dvott LDCD in May 2004 and has a  |               |               |
|                  |              |  | DECOMMENDS that the Western Australian Diameira Committee of the Committee |                             |          | SPC considered draft LPSP in May 2024 and has requested further                                       |               |               |
|                  |              | Outcomes of Advantaging Droft Drogingt Chaugh and Droft Droging            | RECOMMENDS that the Western Australian Planning Commission approve the modifications listed at   |                             |          | community consultation on modifications before it is reconsidered                                     |               |               |
|                  |              | Outcomes of Advertising: Draft Precinct Structure Plan and Draft Place     | Attachment 4 and the revised Leederville Precinct Structure Plan included as Attachment 5; subject to  |                             |          | Descented to Council workshop in August 2004 or 1000 in   |               |               |
|                  |              | Plan – Leederville; and Preparation of Amendment 7 to Local Planning       | modifying the Public Open Space at Oxford Street Reserve to reflect Attachment 7, with the remainder of  |                             |          | Presented to Council workshop in August 2024 and will be  |               |               |
| 0.7              | OCM          | Scheme No. 2<br>14/09/2021   | 62 Frame Court, Leederville zoned Mixed Use R-ACO;   | Carried with Amendment      | FDSD     | presented to a futre workshop end of 2024 / early 2025 before<br>community consultation is undertaken | In Progress   | Late 2024     |
| 9./              | UCM          | 14/03/2021   |  | Carried With Amendment      | EN9N     | community consultation is undertaken  | iii Progress  | Laid 2024     |

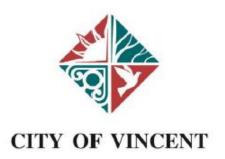
#### **COUNCIL WORKSHOPS**

One workshop has been held since 27 August 2024, it was on 24 September 2024.

The topics on the agenda were:

- Underground Power NMPH E10 and Co-Funding Agreement
- Board Assessment Tool
- Hyde Park Reference Group & PSHB
- Community Development Update August 2024
- Stretch Reconciliation Action Plan Update
- 2024 Christmas Lights and Decorations

**10 SEPTEMBER 2024** 



# **NOTES**

# Council Briefing 10 September 2024

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**10 SEPTEMBER 2024** 

### NOTES OF CITY OF VINCENT COUNCIL BRIEFING

HELD AS E-MEETING AND AT THE ADMINISTRATION AND CIVIC CENTRE, 244 VINCENT STREET, LEEDERVILLE ON TUESDAY, 10 SEPTEMBER 2024 AT 6.00PM

PRESENT: Mayor Alison Xamon Presiding Member

Cr Alex Castle
Cr Ron Alexander
Cr Suzanne Worner
Cr Nicole Woolf
Cr Ashley Wallace
Cr Sophie Greer
Cr Ashlee La Fontaine
North Ward
North Ward
South Ward
South Ward
South Ward

IN ATTENDANCE: David MacLennan Chief Executive Officer

Peter Varris Executive Director Infrastructure &

Environment

Rhys Taylor A/Executive Director Community &

**Business Services** 

Jay Naidoo A/Executive Director Strategy &

Development

Karsen Reynolds A/Manager Development & Design (left at

6.48pm after Item 5.1)

Mitchell Hoad A/Manager Strategic Planning (left at

6.59pm after Item 5.4)

David Gerrard Coordinator Parks Strategy and Projects

Hannah Ellwood A/Manager Engineering

Dale Morissy Manager Community Facilities (left at

7.08pm after Item 8.1)

Thomas Gosling Coordinator Sport & Recreation (left at

7.05pm after Item 6.4)

Thomas Bruins Project Engineer

Sarah Hill Manager Parks (left at 7.05pm after Item

6.4)

Janine Neugebauer Executive Assistant Infrastructure &

Environment (left at 7.05pm after Item

6.4)

Joslin Colli Executive Manager Corporate Strategy &

Governance

Wendy Barnard Mayor and Council Support

**Public:** Approximately 10 members of the public.

#### 1 DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY

The Presiding Member, Alison Xamon, declared the meeting open at 6.00pm and read the following Acknowledgement of Country statement:

"The City of Vincent would like to acknowledge the Traditional Owners of the land, the Whadjuk people of the Noongar nation and pay our respects to Elders past and present acknowledging that as the City of Vincent we have a role to play working towards reconciliation and justice for First Nations people."

#### 2 APOLOGIES / MEMBERS ON APPROVED LEAVE OF ABSENCE

Cr Jonathan Hallett on approved leave of absence from 01 September 2024 to 15 September 2024.

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#### 3 PUBLIC QUESTION TIME AND RECEIVING OF PUBLIC STATEMENTS

The following is a summary of questions and submissions received and responses provided at the meeting. This is not a verbatim record of comments made at the meeting.

#### 3.1 Frances Thomas of Perth – Item 5.2

Due to technical difficulties the first part of this public speaker was not recorded. The below is a transcript of her written statement, up to when the recording starts.

I have lived at number 11 Baker Avenue for 50 years and raised my family there, also caring for my later mother there. My elderly neighbours at 13 Baker Ave have lived in Baker Avenue much longer, one of them since childhood.

The concert venue at number 13 has caused me and neighbours considerable distress. I do not feel comfortable speaking with Mr Mondia or his associatees, I find him both demanding and intimidating. He has always had a lot of social events at his place that I have juts put up with in the spirit of avoiding conflict with my neighbour. My house and his house, like most houses of the era, don't have the side setbacks that would be required these days. The houses are very close together. My house does not have double glazing, it has traditional leadlight windows that allow a lot of noise in.

Mr Mondia's outdoor area abuts my fence line and whenever he entertains outdoors till late at night and into the morning it is easily audible in my bedrooms.

The rest of her statement can be heard here

#### 3.2 Nunzio Mondia of Perth - Item 5.2

Full statement can be heard at here

#### 3.3 Andrew Pierce of Cottesloe – Item 5.1

Full statement can be heard at here

#### 3.4 Dudley Maier of Highgate - Item 5.2 and 6.1

Full statement can be heard at here

What happened to the street sweeper that had an educting unit on it?
Why do commercial properties have to retain more stormwater than residential properties?

#### 3.5 Nick Mondia of Perth – Item 5.2

Full statement can be heard at here

#### 3.6 Stephanie Elson of North Perth - Item 5.1

Full statement can be heard at here

#### 3.7 Nicola Burton of North Perth - Item 5.1

Full statement can be heard at here

There being no further speakers, Public Question Time closed at approximately 6.21pm.

The following questions were submitted in writing prior to the meeting.

#### Frances Hopkins of Perth - Item 5.2

1. What compliance checks has the City of Vincent undertaken to confirm that the musical performance space is being used in accordance with the approval that was given on 15 October 2019?

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2. What was checked and on what dates? For example was any check made on whether the numbers exceeded the approved 40 or whether food or alcohol was provided on the premises after the show? Were any checks made to confirm whether the number of performances or the duration of the performances exceeded the council approval? Were checks made to ensure that patrons immediately left the performance and didn't congregate drinking and socialising outdoors?

# Response to Q1 and Q2

No planning or building compliance checks have been required to be undertaken since the Music Studio approval commenced operation.

In accordance with the City's <u>Development Compliance Enforcement Policy</u>, the City would only investigate an alleged breach to an approval if it is brought to our attention through a community complaint. It is not the City's approach to proactively monitor all development to ensure that they are in compliance with their development approval.

Since operation commenced, there have been no alleged breaches to the terms of approval raised by the community to trigger any consideration of a compliance investigation.

 Mr Mondia has asserted that the 18-month approval should be from when he says he had his first performance rather than from the 2019 date that the approval was given despite the fact that Mr Mondia was actually continuously using his residence as a recording studio even prior to the 15 October 2019.

Condition 1 of the previous Council approval specifically states that the 18-month approval was granted from the date that the first musical performance was held.

The first musical performance was in February 2022. The City has no record of the use operating prior to this time, aside from the applicant confirming they used the studio for personal/private use.

4. Mr Mondia says his first performance was two and a half years later in February 2022. Given even on Mr Mondia's timeline the approval expired in August 2023 isn't it a fact that he been operating without approval for over a year at this point in time? And that even after lodging this most recent application he has continued to hold large shows without any approval in place such as he did on August 31st and September 1st 2024? What action, if any, has the City taken to ensure that his residential property wasn't used for fully commercial purposes without approval since August 2023?

As stated in response to question 2 above, the City has not received any concerns, complaints or requests to investigate alleged unauthorised use of the venue since it commenced operation. The City also does not conduct routine inspections of businesses or developments to ensure that they are complying with their development approval.

The applicant has been made aware they are unable to hold any events until they receive further development approval to do so.

5. Why should an approval be given "in perpetuity" to an individual who has so conspicuously breached his approval and conditions?

For reference here is a list of some of his obvious breaches:

- Operating the business without any approval prior to council approval in 2019.
- Operating the business for at least a year after his approval had expired.
- Consistently exceeding the approved numbers by over double the permitted number. The City approved 40 and Mr Mondia consistently has 80-100 persons in attendance.
- Serving food and alcohol after performances despite this being specifically listed as not permitted in his approval.
- In good weather entertaining patrons and performers in his outdoor area in his backyard till after midnight and sometimes much later.

**10 SEPTEMBER 2024** 

- Administration has recommended the proposal be approved in perpetuity having regard to the locational context of the subject site as well as noise, parking and venue management measures proposed.
- Administration's rationale for this is detailed within the Comments section of the Officer Report.
- Conditions of approval have been recommended to ensure the use operates in perpetuity in accordance with relevant management plans, occupancy numbers and operating hours. This is to manage potential amenity impacts to surrounding properties.
- The City has not previously received evidence to suggest conditions of approval have been breached. In the instance that the City does receive a complaint regarding the operation of the use or concerns that a condition of approval has been breached, the City would investigate the alleged breach at that time and in accordance with the Development Compliance and Enforcement Policy.
- 6. What are the penalties or consequences for breaching approvals of this kind?

Section 223 of the Planning and Development Act 2005 prescribes penalties for persons who commit an offence under this Act.

Section 2 of the City's Development Compliance Enforcement Policy sets out a range of options available depending on the seriousness of the breach/offence and whether the matter is considered to be dangerous, or of a high risk.

For an alleged breach, such as a condition breach pertaining to operating times, the City may take a graduated approach by having a verbal discussion with the alleged offender, followed by written communication. If the alleged breach has still not been rectified, the City has the option of serving a Planning Infringement Notice (PIN) which carries a penalty of \$500, serving a Written Direction, or as a last resort, initiating legal proceedings.

7. Has Mr Mondia been subject to any penalties? If not, given he had approval for a total of 40 to be in attendance and he regularly had over 80 people in attendance, what is the consequence if he in future has well over 100 people in attendance should that number be actually approved for a residential zone?

The operator has not been subject to any penalties since operation commenced.

Condition 2.5 of the previous approval permits a maximum of 100 attendees for Musical Performance Events. The City has not previously received any evidence to suggest the applicant breached terms of approval relating to permitted occupancy numbers.

8. If Mr Mondia is unfortunately again given approval why wouldn't the City impose an approval period of say 2 years, renewable subject to all new conditions actually being met? How can the City seriously give an in-perpetuity approval to an entertainment venue in a residential zoning especially when the applicant has continuously thumbed his nose at the original conditions imposed on his approval?

As mentioned in response to Question 5, Administration's assessment concludes that the use is capable of being approved in perpetuity.

The previous time limited approval provided the applicant with the opportunity to demonstrate that the use can be managed successfully. Operation over the last two years has demonstrated that the conditions of approval and management measures implemented are sufficient in ensuring the use of the venue does not result in adverse amenity impacts to surrounding properties. This is evidenced through no complaints being received by the City during the previous time-limited approval when the use was operating.

The amenity of adjacent properties would remain to be safeguarded through similar conditions of approval, management measures and the design of the venue.

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The City has not previously received evidence to suggest the applicant breached terms of approval but would investigate any future complaints to ensure the use continues to operate in accordance with terms of the approval.

9. Given Mr Mondia serves alcohol at his commercial musical events what action has the City taken with respect to the continued breaches of approval? (this is evident in many social media photos that he, Centrestage and others have posted- where bottled beer, champagne glasses and red wine in tumblers are clearly visible at every event).

The Racing, Gaming and Liquor (RGL) division of the Department of Local Government, Sport and Cultural Industries manage all approvals and compliance relating to liquor licences.

The Liquor Control Act 1988 does provide <u>circumstances</u> where the sale, supply and consumption of liquor is exempt from the Act under the Liquor Control Regulations 1989.

The Applicant has advised the City that serving of alcohol at the venue occurs in accordance with these exemptions and on advice they have received from RGL. The City has advised the applicant they will need to re-engage with RGL if the development approval is received, to ensure the updated operation meets relevant liquor licencing obligations. An advice note has been included reiterating this information.

The City is unable to confirm whether these exemptions were complied with across historic events, noting that any investigation would be undertaken by RGL.

We have raised concerns received with RGL and any future complaints should be directed to them for their investigation.

10. Is the City familiar with the requirements of the WA Liquor Licensing Act with respect to the sale of alcohol and specifically that if an entry fee is charged and alcohol is served that is by law the sale of alcohol and requires a liquor license and failure to take out a license is subject to a fine of up to \$20,000?

The City is aware of this requirement.

Racing, Gaming and Liquor has advised that the venue/operator does not hold a liquor licence but could be operating as a BYO venue or under exemptions.

If the applicant is considering selling alcohol, they could apply for an occasional liquor licence, special liquor licence or club licence.

As mentioned in the response to Question 9, the applicant is aware of these requirements and the City has recommended the applicant re-engage with RGL to ensure they are complying with relevant liquor licencing obligations moving forward.

11. Is the City aware as to whether Mr Mondia has on any of the many occasions that he has held paid ticketed events ever obtained a liquor license? If so which events and on what dates?

No, the City is not aware of this information. As mentioned above, there are specific circumstances where venues can serve liquor without a liquor licence.

12. How many toilets are provided at the venue, and would this meet the requirement for a 100-person theatre in a commercial zone?

Three on-site toilets are provided. This meets the sanitary convenience requirements of the Public Building Regulations 1997 and the National Construction Code (NCC).

13. By allowing Mr Mondia to operate from his house in a residential zone wouldn't you be giving him an unfair commercial advantage over similar businesses where he used to perform such as the Ellington Jazz Club that operates on commercially zoned land and pays commercial rates? If not, why not?

Threat of economic competition between businesses is not a valid consideration in determining a planning application. This is in accordance with Clause 67 of the Planning and Development (Local Planning Scheme) Regulations 2015.

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14. Would an in-perpetuity approval given to Mr Mondia be transferable to another person or entity or would it require a fresh approval by the City of Vincent? For example could Mr Mondia lease or sell his premises to another person to run music or other events in his theatre or would the approval be restricted to Mr Mondia?

Development approvals run with the land and not the operator. This means it would be available for the land use to be facilitated through an alternate operator.

Any operator would be required to run the Music Studio land use in accordance with the terms of the development approval, including the approved venue management plan and acoustic report, unless further development approval were sought.

This includes assumptions and conditions made within the Acoustic Report which specifies that noise emitted from music inside the venue is unlikely to be audible at the subject receivers provided the three following conditions are fulfilled:

- (a) Noise levels inside the venue are kept at values no more than specified in the Acoustic Report (indicated in Table 4);
- (b) Low frequency (bass) sound is kept to a minimum; and
- (c) External doors and windows are kept closed as much as practicable.

On this basis, further acoustic modelling may be required if any future proponent sought to facilitate musical performances of different musical genres.

15. Usually someone conducting a business or non-residential activity from their home in a residential zoning has to apply for a home business or home occupation why doesn't this apply to Mr Mondia?

Home Business and Home Occupation uses are distinct land uses defined within the City's Local Planning Scheme No. 2. While Home Business and Home Occupation land uses are common within Residential Zones, it is also open for proponents to seek approval for other non-residential land uses as detailed within the Zoning Table of the City's Local Planning Scheme No. 2.

The Music Studio proposal does not fit within these respective definitions or any other land use definitions. This is because the proposed Music Studio land use is not specifically referred to in the zoning table of LPS2 and cannot reasonably be determined as falling within the interpretation of one of the listed land uses.

This means that the Music Studio land use is required to be considered as an Unlisted Use in accordance with Clause 18(4) of LPS2. An Unlisted Use is not a prohibited land use and can be approved at the discretion of the local government, in consideration of the <a href="mailto:objectives">objectives</a> of the Residential zone, and following community consultation.

Administration has assessed the acceptability of the land use against relevant considerations set out in the planning framework.

16. Aren't home businesses in the City's Town Planning scheme restricted to 50m2 and can only involve 2 people who are not members of the household? Why doesn't this apply to Mr Mondia? For example, a single hairdresser or dressmaker operating from home would be subject to these restrictions and would only operate on standard weekdays or Saturdays with no business occurring after 5pm. This use would cause minimal disruption to a residential street by comparison. How can such a huge and successful business venture operating during the week with up to 80 in attendance at any one time and attracting up to 600 people on a weekend be permitted at someone's house in a residential zone?

These standards do not apply given approval is not sought for a 'home business' land use. The proposal is instead seeking development approval for an Unlisted Use (Music Studio) which is capable of consideration and approval in accordance with the planning framework.

Following a planning assessment, Administration considers the proposed use is appropriate for the reasons detailed within the Comments section of the Officer report and should be approved subject to conditions.

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17. Can the City confirm that what is proposed here is a 7 day a week business in a residential zone operating till 11pm on Fridays and Saturdays and 10pm on Sundays, with the biggest crowds and impositions being on weekends and evenings?

The terms of approval would permit the Music Studio to operate as stated in question 17, noting Condition 2 provides restrictions for the number of weekends Musical Performances and number of sessions that can be held in any given month.

18. Why wouldn't it be reasonable to expect that the City wouldn't at least oppose a commercial business operating in a residential zone on a Sunday? Especially given the proposed business model would permit 2 shows on a Sunday, each with 100 persons present? I note here that Mr Mondia frequently boasts that his shows have sold out and the sheer number of arrivals in his driveway for his concerts are a testament to his commercial success.

Administration is supportive of Sunday operation, subject to reduced operating hours between 12:00pm and 7:00pm only (or until 11:00pm if the following Monday is a public holiday).

The acoustic report submitted by the Applicant, included as **Attachment 4** of the Officer Report, confirms noise levels meet the relevant assigned levels of the Noise Regulations during these approved operating times. This along with other management measures would reduce any undue impact to surrounding properties on a Sunday.

19. Can the City provide any advice about anywhere else in the city where up to a total of 500 people are regularly permitted to enter and leave a home in a residential zone on a Friday night, a Saturday night and again on a Sunday?

Administration is not aware of similar venues that operate in the Residential zone.

Nevertheless, each application is considered on its merits noting this proposal is considered appropriate due to its unique locational context, venue design and management measures. This makes it acceptable when considered against the relevant planning framework.

20. In the briefing agenda it refers to a number of "performances". For example on page 18 it says that 14 musical "performances" took place in the 18 months that he had an approval, yet currently the applicant defines a performance as having 4 sessions ( 14x4 = 56 shows) and proposes that if his current application is approved to have 5 sessions of each "performance" presumably because the sessions are generally fully booked and he can easily sell a fifth session. Is the City aware that what is being asked for is 12 "performances" times 5 sessions for each performance per year - that is 60 commercial events with up to 100 people entering and leaving and socialising in a residential zone for each of them?

Yes.

21. On every weekday Mr Mondia wants to increase the number of musicians/performers to 80 at any one time so he can accommodate a small orchestra, are there any other businesses operating in a residential zone that have permission for 80 visitors at one time on weekdays? If so, could you provide examples?

The City is not aware of other examples in Vincent that would operate in a similar manner.

22. Recommendation 2.1 says that there will be no more than one musical performance in any calendar month yet 2.3 says the 5 sessions of up to 4 hours each with 100 persons can be held over 2 weekends. Am I right in interpreting the following as being possible with these recommendations: A show on Friday night 7pm -11pm, a show on Saturday night 7-11pm, a show on Sunday night 6-10pm and then the very next weekend another show on both Friday and Saturday night 7pm- 11pm? And again, on the Sunday night utilizing recommendation 2.4?

Yes, the scenario as outlined would be possible.

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23. Can you clarify if recommendation 2.4 adds an additional one more session or one more performance of 5 sessions per month?

Condition 2.4 would allow one additional musical session only per calendar month.

Each one-off musical performance session shall run for a maximum of four hours and shall not commence prior to 10:00am or conclude later than 10:00pm Sunday to Thursday and 11:00pm on Friday and Saturday.

24. Why wouldn't it be clearer to refer to each "session" as a show rather than admit that each so-called performance is really a cover for 4 or 5 individual performances? Effectively each session is a separate performance with a new 100 persons! The applicant has clearly chosen this terminology to attempt to downplay and minimize the sheer number of fully commercial shows that he is holding in a residential area and the hundreds of people attending.

The format of conditions was prepared by Administration to provide flexibility for the applicant when scheduling Musical Sessions whilst also ensuring that there would be weekends in each month where there is no or only one musical session.

25. Under this proposed approval could performances effectively be held over 3 weekends in addition to the weekday business hour use of the premises to record orchestras and bands.

Yes. One Musical Performance Event that consists of 5x musical sessions can occur over two-consecutive weekends. The third weekend could only operate 1x four-hour musical session. This possible scenario would equate to a total of 6x musical sessions (24 hours of operation) across three weekends per month, plus the ability to operate the Music Studio on weekdays between 9:00am-5:00pm.

26. Is the City satisfied that the premises meet the Fire Safety requirements for a commercial theatre with 100 people in attendance and if so, how has the City satisfied itself of this and what responsibility does the city have for ensuring the safety of patrons at this venue?

Fire safety requirements are part of the Public Building Regulations and were approved on 28 January 2022.

The City's Health Services conduct routine inspections of public buildings to assess the compliance of fire safety provisions such as exit suitability, decorative treatment such as wall structures or curtains to be made with non-toxic fire-retardant materials, firefighting equipment serviced and well maintained, evacuation plan, and exit lighting maintenance.

In response to concerns raised, an inspection was undertaken on 12 September 2024 that confirmed the premises complies with fire safety requirements of the Health (Public Buildings) Regulations 1992.

In response to concerns raised, an inspection is due to be undertaken on 12 September 2024.

# 4 DECLARATIONS OF INTEREST

Cr Suzanne Worner declared an impartiality interest in Item 5.2 No. 9 (Lot: 22, D/P: 6645) Baker Avenue, Perth - Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved). The extent of her interest is that she is acquainted with the applicant and has helped him arrange events in the space, and has attended events in the space.

Mayor Alison Xamon declared an impartiality interest in Item 6.3 RFT IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade. The extent of her interest is that she is a member of the East Perth Football Club.

Mayor Alison Xamon declared an impartiality interest in Item 6.4RFT IE345/2024 Sullivan Logistics Stadium Playing Surface Redevelopment. The extent of her interest is that she is a member of the East Perth Football Club.

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Cr Ashley Wallace declared a financial interest in Item 5.4 Outcome of Advertising and Adoption of Local Planning Policy: Development Guidelines for Heritage Places. The extent of his interest is that his home is on the municipal heritage inventory. He is not seeking approval to participate in the debate or to remain in Chambers or to vote on the matter.

Cr Ron Alexander declared a financial interest in Item 5.4 Outcome of Advertising and Adoption of Local Planning Policy: Development Guidelines for Heritage Places. The extent of his interest is that his home is on the municipal heritage inventory. He is not seeking approval to participate in the debate or to remain in Chambers or to vote on the matter.

# **REPORTS**

The Presiding Member, Mayor Alison Xamon, requested Council Members to indicate:

Items which Council Members wish to discuss which have not already been the subject of a public question/comment and the following was advised:

| COUNCIL MEMBER | ITEMS TO BE DISCUSSED |
|----------------|-----------------------|
| Mayor Xamon    | 6.3 and 6.4           |
| Cr Worner      | 5.3 and 8.1           |
| Cr Woolf       | 5.4                   |

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# REPORTS WITH DISCUSSION

5.2 NO. 9 (LOT: 22, D/P: 6645) BAKER AVENUE, PERTH - CHANGE OF USE FROM SINGLE HOUSE TO SINGLE HOUSE AND UNLISTED USE (MUSIC STUDIO) (AMENDMENT TO APPROVED)

Ward: South

Attachments:

- 1. Location and Consultation Plan
- 2. Development Plans
- 3. Applicant Justification
- 4. Acoustic Report
- 5. Parking Management Plan
- 6. Venue Management Plan
- 7. Matters to be Considered Administration Comment
- 8. Summary of Submissions Administration Response
- 9. Summary of Submissions Applicant Response
- 10. Determination Advice Notes

# **RECOMMENDATION:**

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, APPROVES, the development application for a Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved) at No. 9 (Lot: 22; D/P: 6645) Baker Avenue, Perth, in accordance with the plans in Attachment 2, subject to the following conditions, with the associated advice notes in Attachment 10:

- 1. All conditions and requirements detailed on the development approval 5.2019.171.1 granted on 15 October 2019 are deleted and replaced as follows:
  - 1. Extent of Approval

This approval is for Change of Use from Single House to Single House and Unlisted Use (Music Studio) (Amendment to Approved) as shown on the approved plans dated 14 May 2024 other development forms part of this approval:

- 2. Use of Premises:
  - 2.1 No more than one musical performance event shall be held in any given calendar month;
  - 2.2 Each musical performance event shall consist of a maximum of five musical performance sessions that shall run for a maximum of four hours each and shall not be held outside of the following hours:

Friday: 11:00am - 11:00pm;
 Saturday: 11:00am - 11:00pm;
 Sunday: 12:00pm - 7:00pm; and

- Sunday, if the following Monday is a public holiday: 11:00am 11:00pm;
- 2.3 A musical performance event outlined in Condition 2.2 may run across a maximum of two consecutive weekends, including the preceding Friday;
- 2.4 In addition to the music performance events outlined in Condition 2.2, one additional one-off musical performance session may be held per calendar month. Each one-off musical performance session shall run for a maximum of four hours and shall not commence prior to 10:00am or conclude later than 10:00pm Sunday to Thursday and 11:00pm on Friday and Saturday;

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- 2.5 The musical performances outlined in Condition 2.2 and Condition 2.4 shall have a maximum occupancy of 100 persons in attendance at any given time inclusive of staff and performers;
- 2.6 All patrons are to have left the premises by the time which the musical performance is required to have concluded as outlined in Condition 2.2 and Condition 2.4;
- 2.7 Outside of dedicated musical performance events, the Music Studio may be used between 9:00am and 5:00pm Monday to Saturday for music related activities including, but not limited to:
  - Sound and film recording;
  - Educational sessions;
  - Masterclasses;
  - Conferences and meetings; and
  - Community events.
- 2.8 When used as outlined in Condition 2.7, the Music Studio shall have a maximum capacity of 80 persons at any given time;

# 3. Venue Management Plan

- 3.1 Prior to the commencement or use of the development, an amended Venue Management Plan, to the satisfaction of the City, shall be submitted to and approved by the City. The amended Venue Management Plan shall detail how the development will operate, including, patron numbers, management of patrons before and after attendance for musical performance events and other musical related activities. The amended Venue Management Plan shall be consistent with the Venue Management Plan stamp-dated 4 April 2022 and shall include management strategies for the approved operation, addressing the following:
  - Scheduling of musical performances;
  - Patron control measures inside and outside the venue before, during and after musical performance events and music related activities to minimise noise impacts on adjoining properties;
  - Parking and transport management for musical performance events and musical activities, including:
    - The use of the two on-site car parking bays;
    - Attendees being directed to use the Brisbane Street public carpark;
    - Promotion of Public Transport and Rideshare;
    - Discouraging the use of Baker Avenue parking bays; and
    - Identification of drop-off and pick-up locations for taxis rideshare, with no drop-off and pick-up to be from Baker Avenue; and
- 3.2 The use of the premises shall be carried out in accordance with the approved Venue Management Plan outlined in Condition 3.1 or any Plan approved by the City thereafter and all requirements of the Venue Management Plan shall be implemented to the satisfaction of the City; and

# 4. Acoustic Report

All recommended measures in the acoustic report produced by Lloyd George Acoustics and dated 7 June 2019 shall be undertaken in accordance with the report to the City's satisfaction, prior to the use of the development and maintained thereafter to the satisfaction of the City at the expense of the owners/occupiers

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# CR CASTLE:

The calculations of the number of events seems overly complicated so I'm just wondering if we can have an explanation about why it is structured this way as opposed to just setting a maximum number of events or sessions per month?

# A/MANAGER DEVELOPMENT & DESIGN:

The structure of the recommended conditions of approval are proposed to respond to the applicant's business model, where multiple sessions of one-performer could occur on a given weekend.

This is while also ensuring that there would be weekends each month where events are not held.

This would mean that there would be one or two weekends per month where there would be no events. There would be only one weekend, and not two, without events in the instance that a one-off event is held. A one-off event could be on a weekday or weekend.

The scheduling of events as recommended reduces potential detrimental impacts to the amenity of adjoining residential properties by reducing the frequency of events and containing them to two weekends per month only. The additional one-off event per month is to provide some flexibility to the applicant while reducing the number of events outside of scheduled Musical Performances.

#### CR ALEXANDER:

Is there any evidence that the entire street supports the development application?

# A/MANAGER DEVELOPMENT & DESIGN:

Administration consulted with all owners and occupiers of Baker Avenue as part of our formal community consultation undertaken as part of the assessment of this application. The City did not receive any formal submissions of support as part of this process.

Where no submission is made, this does not indicate support nor opposition to a development application that has been advertised.

Administration has not received any other evidence to suggest that Baker Avenue owners and occupiers specifically support the proposal.

The applicant has advised they do have letters of support from owners and/or occupiers of Baker Avenue which they will circulate to Council Members prior to the Council meeting.

The applicant submitted messages received in support of events through social media platforms and included in **Attachment 3** of Administration's Report. Administration has no evidence to confirm that these messages of support are from owners and occupiers of Baker Avenue or the broader community.

# CR CASTLE:

Regarding the service of alcohol, are they allowed to sell or supply alcohol? Is liquor licencing approval required?

# A/MANAGER DEVELOPMENT & DESIGN:

The Racing, Gaming and Liquor (RGL) division of the Department of Local Government, Sport and Cultural Industries manage all approvals and compliance relating to liquor licences.

The Liquor Control Act 1988 does provide <u>circumstances</u> where the sale, supply and consumption of liquor is exempt from the Act under the Liquor Control Regulations 1989.

The Applicant has advised the City that serving of alcohol at the venue occurs in accordance with these exemptions and based on advice they have received from RGL.

The City is unable to confirm whether these exemptions were complied with across historic events, noting that any investigation would be undertaken by RGL.

We have raised concerns received by community members with both the applicant and RGL to ensure compliance with liquor licencing moving forward. The applicant has confirmed they will re-engage with RGL at the stage in which they receive further development approval. An advice note has been included reiterating this information.

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#### CR CASTLE:

What are the measures in place to control of comings and goings of patrons and the noise associated with this?

# A/MANAGER DEVELOPMENT & DESIGN:

Measures to control patrons entering and exiting the venue and to mitigate noise and disturbance to surrounding properties are managed through the Venue Management Plan (VMP) as included as **Attachment 6.** These measures are summarised as follows:

- Patron exit and entry from the venue being from Baker Avenue only. No use of Astone Lane is permitted, except for emergency evacuation.
- A staff member is stationed at the entry/exit point of the site to direct patrons to the rear of the site. A second staff member would guide patrons to their seats within the facility.
- Staff members present ensure that noise is kept to a minimum when patrons arrive/leave, this includes
  ensuring patrons do not stop and chat outside the venue.
- Ticketing and website information discourages parking and pick-up/drop off from Baker Avenue and instead encourages the following:
- Visitors to utilise the Brisbane Street Public Carpark for parking:
  - Walk to the venue or use public transport;
  - o Use Bulwer Steet or Beaufort Street for rideshare pick-up/drop-off (Uber, Taxi etc).
- Zero tolerance provided to visitors who are disruptive. Such visitors would be asked to leave immediately.

Condition 3.1 seeks for an amended VMP to be provided prior to the commencement of the use to provide additional management strategies to mitigate noise disturbance to surrounding properties from human behaviour. This includes:

- Specific discouragement of Baker Avenue parking. This would be via website information.
- The identification of specific pick-up / drop-off locations on Bulwer Avenue, Brisbane Street or Beaufort Street, with specification that no pick-up / drop-off shall occur on Baker Avenue. This would be via website information and staff direction at the end of musical performance sessions.
- Additional patron control measures inside and outside the venue to minimise noise impacts.
- Following Council Briefing, the condition has been modified to include a requirement that patrons shall
  not congregate within outside areas adjacent to the venue before or after a musical performance.

Condition 3.2 would require the use of the premises to be carried out in accordance with the approved VMP, including the above measures, at all times.

# CR WORNER:

It was mentioned that the subject site was mixed use at the time of purchasing the property. Is this the case?

# A/MANAGER DEVELOPMENT & DESIGN:

The subject site has been zoned Residential since the current landowner purchased the property in 1996.

A history of density changes across the current and previous Planning Scheme's is summarised as follows:

- The subject site is currently zoned Residential R50 under the City's Local Planning Scheme No. 2, which was gazetted in 2018.
- The site was also zoned Residential R50 between 1994-2018 under the City of Vincent Town Planning Scheme No. 1.
- The site was zoned Residential R80 prior to 1994 under the City of Perth Planning Scheme.

While the density of the site decreased from R80 to R50 in 1994, the City has no record of the subject site being zoned for anything other than Residential.

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5.1 NOS. 367 AND 369 (LOT: 273 & 274; D/P: 1237) FITZGERALD STREET, NORTH PERTH - PROPOSED VIEWING PLATFORM (UNLISTED USE) (UNAUTHORISED EXISTING DEVELOPMENT)

Ward: South

Attachments: 1

- 1. Consultation and Location Plan
- 2. Development Plans
- 3. Site Photos
- 4. Assessment of Clause 67 Matters to be Considered by Local Government
- 5. Summary of Submissions Applicant's Response
- 6. Summary of Submissions Administration's Response
- 7. Determination Advice Notes

# **RECOMMENDATION:**

That Council, in accordance with the provisions of the City of Vincent Local Planning Scheme No. 2 and the Metropolitan Region Scheme, APPROVES the development application for a proposed Viewing Platform (Unlisted Use) (Unauthorised Existing Development) at Nos. 367 and 369 (Lot: 273 & 274; D/P: 1237) Fitzgerald Street, North Perth, in accordance with the plans shown in Attachment 2, subject to the following conditions, with the associated determination advice notes in Attachment 7:

# 1. Development Approval

This approval is for a temporary Viewing Platform (Unlisted Use) including associated fencing (Unauthorised Existing Development) as shown on the approved plans dated 10 June 2024 and 19 August 2024. No other development forms part of this approval;

# 2. Time Limited Approval

This development approval is valid for a maximum period of 9 months from the date of this approval, until 17 June 2025. The Viewing Platform and associated fencing shall be disassembled and removed entirely from the subject site by 1 July 2025, being 14 days after the approval ceases, by the applicant/landowner and to the satisfaction of the City;

# 3. Use of Viewing Platform

- 3.1 The Viewing Platform shall be limited to the following hours of operation, by appointment only:
  - Monday to Friday: 10:00am to 6:00pm; and
  - Saturday and Sunday: 10:00am to 5:00pm;
- 3.2 No more than three people are permitted on the Viewing Platform at any one time, to the satisfaction of the City;
- 3.3 The base of the Viewing Platform shall be enclosed by the approved fencing during its entire operation and securely locked outside of viewing times, to the satisfaction of the City; and
- 3.4 Attendees shall be accompanied by a staff member associated with the Viewing Platform at all times, to the satisfaction of the City; and

# 4. Car Parking

Prior to use of the Viewing Platform, three (3) car parking bays and related access ways as shown on the approved plans shall be available for the Viewing Platform use. These bays shall be line marked, sign-posted and maintained in accordance with Australian Standard AS2890.1, to the satisfaction of the City.

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### CR CASTLE:

Can we please have some reasoning why Administration consider visually impermeable fencing to be acceptable in this instance?

# A/MANAGER DEVELOPMENT & DESIGN:

The metal sheet fencing that surrounds the temporary Viewing Platform would be consistent with the element objectives of the Built Form Policy. This is because:

# Site Security & Minimised Opportunities for Concealment

The purpose of the fencing is to prevent unauthorised entry to the Viewing Platform. The fence is locked when the Viewing Tower is not in use, and the metal sheet material would mean that the fence would be non-climbable. This assists in reducing potential safety impacts resulting from unauthorised entry.

Opportunities for concealment are reduced because the pedestrian entry gate to provides access behind the fence is locked when not in use and the fence material is non-climbable. This reduces potential safety issues to the broader community.

# External Surveillance

External to the fenced area around the Viewing Platform there would be opportunities for passive surveillance of the structure. This includes from the Office at No. 369 Fitzgerald Street, located adjacent to the structure to the north, and provides windows fronting Fitzgerald Street that would provide actual and perceived surveillance.

There are also windows that would be facing the subject site from existing dwellings and businesses along Raglan Road and Fitzgerald Street that would further contribute towards actual and perceived surveillance to reduce anti-social behaviour from occurring.

# Temporary Nature

The use of metal sheet fencing is common around the perimeter of construction sites. While not the desired long-term outcome for the subject site, the use of this material is supported because of the security benefits that it provides and set out above, and that it is a temporary measure only.

The fencing would be required to be removed from the subject site at the same time as the Viewing Platform once the time-limited approval expires. This is reflected in Condition 2 as recommended by Administration.

# CR WOOLF:

Please provide an overview of antisocial behaviour occurring and what is being doing to mitigate it?

# A/MANAGER DEVELOPMENT & DESIGN:

Administration does not have any record of complaints received regarding antisocial behaviour occurring on or around the temporary Viewing Platform since it was erected in June 2024. Because of this Administration is unable to validate any claims of antisocial behaviour.

The applicant has also confirmed that they have not received any complaints of antisocial behaviour relevant to the Viewing Platform.

Measures to reduce antisocial behaviour have been implemented by the applicant as part of the temporary Viewing Platform.

This includes the secure fencing to prevent unauthorised entry, any use of the Viewing Platform being under supervision only, the fencing being coated in an anti-graffiti coating, prompt removal of graffiti and "no unauthorised entry" signs posted on the perimeter of the fencing.

Administration is aware of some instances of antisocial behaviour occurring in the broader area. This is a separate matter to the subject application and Administration have been working with the WA Police and outreach services in response to this.

At 6.48pm A/Manager Development & Design left the meeting and did not return.

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# 6.1 OUTCOME OF ADVERTISING AND ADOPTION OF STORMWATER DRAINAGE CONNECTIONS POLICY

Attachments: 1. Stormwater Drainage Connections - Final Policy

- 2. Survey Results of Stormwater Drainage Connections Amended Policy
- 3. Current Stormwater Drainage Connections Policy
- 4. Marked Up Stormwater Drainage Connections Final Policy

#### **RECOMMENDATION:**

That Council ADOPTS the Stormwater Drainage Connection Policy at Attachment 1.

# CR WALLACE:

What is the Feasibility of storage on site? Please look at a case study of 1000m2 commercial lot, what would be the storage requirement and financial cost?

# **EXECUTIVE DIRECTOR INFRASTRUCTURE & ENVIRONMENT:**

For a 1000m2 commercial development, it is required to design for 100 Year ARI.

Assuming 90% of impervious area for commercial development.

- 800m2 Roof Area
- 100m2 Impervious Paved Area
- 900m2 Total Impervious Area
- Sand Soil Type
- 60 Design Duration (mins)
- 35.15 Inflow Volume (m3)
- 8 x 1.8m dia x 1.8mh = 36.6 m3 Storage
- Cost Estimate (ex gst): \$3,951.00 each x 8 = \$31,608.00

For a 400m2 residential development, it is required to design for 20 Year ARI.

Assuming 75% of impervious area for residential development.

- 300m2 Total Impervious Area
- Sand Soil Type
- 60 Design Duration (mins)
- 8.3m3 Storage required
- 2 x 1.8m D x 1.8m H = 9.2m3 Storage
- Cost Estimate (ex gst): \$3951 each x 2 = \$7,902.

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# 5.3 ADVERTISING OF DRAFT AUCKLAND STREET CHARACTER AREA GUIDELINES

Attachments:

- 1. Auckland Street Survey Summary of Comments
- 2. Draft Auckland Street Character Area Guidelines

# RECOMMENDATION

# **That Council:**

- PREPARES the amendments to Local Planning Policy: Character Area Guidelines as included as Attachment 2 in accordance with Schedule 2, Part 2, Clause 5(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
- 2. AUTHORISES the Chief Executive Officer to advertise the proposed amendments in accordance with Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

| NO QUESTIONS |
|--------------|
|--------------|

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At 6:57 pm, Cr Ashley Wallace left the meeting due to a previously declared financial interest. At 6:57 pm, Cr Ron Alexander left the meeting due to a previously declared financial interest.

# 5.4 OUTCOME OF ADVERTISING AND ADOPTION OF LOCAL PLANNING POLICY: DEVELOPMENT GUIDELINES FOR HERITAGE PLACES

#### Attachments:

- Draft Local Planning Policy Development Guidelines for Heritage Places clean copy
- 2. Draft Local Planning Policy Development Guidelines for Heritage Places Initial Version for Consultation
- 3. Summary of Submissions Administration Response
- 4. Department of Planning, Land & Heritage Review of Heritage Management Local Planning Policies
- Draft Local Planning Policy Development Guidelines for Heritage Places markup

# RECOMMENDATION:

# **That Council:**

- PROCEEDS with amendments to Policy No. 7.6.1 Heritage Management Development Guidelines for Heritage and Adjacent Properties included as Attachment 5, pursuant to Schedule 2, Part 2, Clause 5 of the *Planning and Development (Local Planning Schemes)* Regulations 2015; and
- 2. NOTES that Administration will publish a notice in accordance with Clause 87 of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

# CR WOOLF:

What supporting information is available from Administration if landowners have questions about the policy and how this impacts on their property?

# A/MANAGER STRATEGIC PLANNING:

The City has a wide range of information available on it's <u>website</u> for community members in relation to heritage in Vincent.

This includes an overview of State and local heritage listings and how these are to be considered in undertaking works to heritage-listed properties.

There is also a specific information sheet that provides more detailed information on works that are exempt from requiring planning approval and an outline of the planning approval process.

Should Council approve the proposed amendments to the Local Planning Policy – Development Guidelines for Heritage Places, the information sheet as well as the City's website content will be updated to provide additional guidance to reflect the updated policy setting and to assist community members.

Administration will also carry out a postcard drop to the owners of heritage-listed properties to ensure landowners are aware of the changes to the policy and directing them to the supporting information that is available on the City's website in the first instance.

At 6:59 pm, Cr Ron Alexander returned to the meeting.

At 6:59 pm, Cr Ashley Wallace returned to the meeting.

At 6.59pm  $\,$  A/Manager Strategic Planning left the meeting and did not return.

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# 6.3 RFT IE346/2024 SULLIVAN LOGISTICS STADIUM SPORTS FLOODLIGHTING UPGRADE

Attachments: 1. Evaluation Worksheet RFT IE346-2024 - Confidential

#### RECOMMENDATION:

# **That Council:**

- NOTES the outcome of the evaluation process for Tender IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade;
- 2. ACCEPTS the alternate tender submission of Stiles Electrical & Communication Services Pty Ltd for Tender IE346/2024 Sullivan Logistics Stadium Sports Floodlighting Upgrade; and
- 3. In accordance with section 6.8 of the *Local Government Act 1995* APPROVES (by Absolute Majority) the establishment of the following capital budget to undertake Stage 1 and 2 of the Sulivan Logistics Stadium Redevelopment works –

Capital Expenditure – Sullivan Logistics Stadium Redevelopment (Stage 1 & 2) \$5,125,887Dr

Capital Income – Sullivan Logistics Stadium Redevelopment (Grant & Contributions) \$4,876,083Cr

Capital Income – Transfer from Reserve (Asset Sustainability) (Leederville Oval) \$ 249,804Cr

#### MAYOR XAMON:

Please provide commentary on the time frames and affect this may have on the project in relation to the Western Power transformer upgrade, when is the latest we need them to come to the party to have the ground usable?

# **MANAGER COMMUNITY FACILITIES:**

Western Power has indicated that a quote for the required transformer upgrades will be available by July 2025, with the work likely to be completed between December 2025 and March 2026.

The current transformer provides sufficient capacity for general usage for training and 500 lux night games (untelevised). The transformer upgrade is necessary to meet the increased power demands of the upgraded floodlights (at 1000 lux) as well as any future enhancements to the grandstand and venue infrastructure. It has been confirmed that the upgraded lights can be commissioned without the transformer upgrade, and based on discussions with our lighting consultant, the floodlights will be able to operate at full 1000 lux capacity for televised sporting events even without the transformer upgrade, however the load will need to be managed (either through isolating unnecessary load or supplementing with a generator). While this arrangement can be managed in the short term, an upgraded transformer is required to address future power requirements, such as grandstand improvements or other enhancements. The cost of the transformer upgrade has been factored into the overall project budget, ensuring we future-proof the facility for additional developments.

It's important to note that the delay in the application for the transformer upgrade from Western Power stems from an administrative error on Western Power's part. They cancelled the City's transformer review application, which was lodged previously, due to a lack of response. Upon further investigation, it was revealed that their emails were sent to an incorrect address, despite their previous acknowledgment of the updated contact information. This oversight has been formally acknowledged by Western Power. We are continuing to pursue all avenues to ensure that any further delays are minimised and that the project remains on track.

# CR GREER:

Please provide commentary regarding the maintenance/warranty advice on the lighting project

# **MANAGER COMMUNITY FACILITIES:**

Floodlighting systems designed to meet specific lux levels incorporate a maintenance factor, which accounts for issues such as gradual dimming of LED luminaires and the accumulation of dust or dirt on the lens. For

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example, a maintenance factor of 0.89 means the system is designed to perform at 11% above the required lux level to ensure that performance is maintained over time.

Industry standards for maintenance factors typically range between 5-10% across different designers and vendors. It is also standard practice for luminaires to come with a 5-year warranty, though this generally does not include annual testing of lux levels.

The proposed submission offers a maintenance factor of 0.92, which is 8% above the required lux level, along with a 10-year warranty and the inclusion of an annual lux test at no additional cost to the City. The tender review panel considers this an acceptable and advantageous alternative to the industry norm of a 0.89 maintenance factor, a 5-year warranty, and no annual testing provision.

Additionally, it should be noted that the industry standard design life for sport floodlighting luminaires is approximately 50,000 hours. This translates to 2 hours and 45 minutes of daily use for roughly 50 years, offering long-term reliability and durability.

#### **MAYOR XAMON:**

Are the toilet blocks Heritage listed?

# **MANAGER COMMUNITY FACILITIES:**

Leederville Oval itself is heritage listed but based on the description and the statement of significance the listing is related to the grandstand/oval itself. There's no reference to the toilets <a href="inherit-State Heritage">inherit-State Heritage</a>
Office (dplh.wa.gov.au)

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# 6.4 RFT IE345/2024 SULLIVAN LOGISTICS STADIUM PLAYING SURFACE REDEVELOPMENT

Attachments:

1. Evaluation Worksheet RFT IE345-2024 - Confidential

#### RECOMMENDATION:

# **That Council:**

- NOTES the outcome of the evaluation process for Tender IE345/2024 Sullivan Logistics Stadium Playing Surface Redevelopment; and
- 2. ACCEPTS the tender submission of Newground Water Services for Tender IE346/2024 Sullivan Logistics Stadium Playing Surface Redevelopment.

# MAYOR XAMON:

I would like an indication about what measures need to be put in place for ongoing protection to the new turf if other events are to be held there given the amount of money being outlaid.

# **MANAGER COMMUNITY FACILITIES:**

The recent request for a Licence to use Sullivan Logistics Stadium for a series of events has been withdrawn as the applicant could not agree to several terms including those related to turf care and remediation costs. Moving forward, all event applications will be processed through the City's established Event Application system. Each application for the use of Leederville Oval will be carefully evaluated on its individual merits in consultation with the City's Parks team, to ensure the venue is suitable for the proposed event and to safeguard the playing surface. For any event approved to take place on the oval, strict conditions will be imposed regarding turf care and ongoing maintenance. In addition, a substantial bond will be required to cover any potential remediation costs should damage to the turf occur. This ensures that the necessary protections are in place to safeguard the playing surface and maximize its lifespan following the recent investment.

Furthermore, the contractor responsible for the turf installation will provide a comprehensive handover to the City's grounds maintenance contractor, which will include detailed maintenance schedules to ensure the longevity of the new turf.

The biggest ongoing risk to the stadium turf is excessive football usage, particularly to high-wear zones. The City will actively collaborate with the football clubs and the AFL to distribute facility usage more evenly. This will involve strategic scheduling and a reduction in non-essential use of the facility to mitigate wear and tear on the turf in combination with a well-developed turf management and maintenance schedule to encourage optimal turf condition for years to come.

- At 7.05pm Manager Parks left the meeting and did not return.
- At 7.05pm Executive Assistant Infrastructure & Environment left the meeting and did not return.
- At 7.05pm Coordinator Sport & Recreation left the meeting and did not return.

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# 8.1 CONSIDERATION OF AUTHORISATIONS ASSOCIATED WITH LAND MANAGEMENT

#### Attachments:

- 1. Deed of Discharge and Release No. 51 Albert Street, North Perth
- 2. Certificate of Title No. 51 Albert Street, North Perth
- 3. Right of Carriageway Easement to No. 177 (Lot: 2) Scarborough Beach Road, Mount Hawthorn
- 4. Proposed Delegation Power to Modify Documents

# **RECOMMENDATION:**

### **That Council:**

- 1. APPROVES the Withdrawal of Caveat over No. 51 Albert Street, North Perth;
- 2. APPROVES the:
  - 2.1 Surrender of Easement over Lot 3 on Diagram 62595; and
  - 2.2 Grant of an Easement over a portion of Lot: 109 on Plan: 3642;
- 3. AUTHORISES the execution of such documents as required to effect the:
  - 3.1 Withdrawal of Caveat G758743 No. 51 Albert Street, North Perth; and
  - 3.2 Surrender of Easement and Grant of Easement Coogee St carpark;

to be executed in accordance with the Execution of Documents Policy; and

4. DELEGATES BY ABSOLUTE MAJORITY the power to approve modification, variation, amendment or removal of an existing encumbrance, right or burden condition already approved by Council under Delegated Authority or as required by a condition of a subdivision approval relating to the land within the control and management of the City function under Section 5.41 of the Local Government Act 1995, as detailed in Attachment 4.

# CR CASTLE:

Can you provide examples of when this delegation would be used and when previous decisions have been presented to Council?

# **EXECUTIVE MANAGER CORPORATE STRATEGY & GOVERNANCE:**

We have not been able to locate any previous similar decisions of Council.

Currently Council's Execution of Documents Policy provides authorisation for Administration to execute the following documents:

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# 3. Category 2 No common seal – Officers authorised by Council

Category 2 documents do not require the City's common seal to be affixed.

In accordance with s9.49(A) (4) of the Act, the Council authorises the Officers listed in the table below to sign documents on behalf of the City.

The following is a list of Category 2 documents:

| Description  | Authority to Execute                 |
|--|--------------------------------------|
| Documents required in the management of land as a landowner,       | CEO;                                 |
| including a development application, building permit application,  | Executive Manager Corporate          |
| easement or agreement in respect to City owned or managed          | Strategy and Governance; and         |
| land.  | the responsible Executive Director   |
| Documents required to enact a decision of Council, a Council       | CEO; responsible Executive Director; |
| Committee or the Development Assessment Panel (i.e.                | and responsible Manager.             |
| contractual documents resulting from a tender process, transfer    |                                      |
| of land forms, notification on title as required by a condition of |                                      |
| approval, memorandum of understanding etc.).                       |                                      |
| Documents required to enact a decision made under delegated        | CEO;                                 |
| authority or as a condition of approval given under delegated      | the responsible Executive Director;  |
| authority (i.e. caveats, restrictive covenants and s 70A           | and                                  |
| Notifications).  | the Officer exercising the delegated |
| 100  | authority.                           |
| Where a condition of approval given under delegated authority      | CEO;                                 |
| has subsequently been met, documents that are required to          | the responsible Executive Director;  |
| remove, withdraw or extinguish the earlier document or             | and                                  |
| registration (e.g. withdrawal of caveat or a document that         | the Officer exercising the delegated |
| removes a restrictive covenant)                                    | authority.                           |

This authorisation is limited to entering into documents required by a condition of approval and provides for the removal of burdens where this was a condition of approval under delegated authority. The authorisation does not extend to where a document is being removed and may have been a condition of Council decision.

# Examples:

Standard subdivision condition Transport Noise:

A notification, pursuant to Section 165 of the Planning and Development Act 2005 is to be placed on the certificate(s) of title of the proposed lot(s). Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:

This lot is situated in the vicinity of a transport corridor and is currently affected, or may in the future be affected by transport noise. Additional planning and building requirements may apply to development on this land to achieve an acceptable level of noise reduction. (Western Australian Planning Commission)

Standard DA condition Amalgamation:

In accordance with the City's Policy No. 7.5.19 – Amalgamation Condition on Planning Approvals, prior to the lodgement of a Building Permit application for the proposed development, ('The lots') are to be amalgamated into a single lot on a Certificate of Title; or alternatively, the owner entering into a legal agreement with the City and secured by an absolute caveat lodged over the certificates of title to the Lots requiring the amalgamation to be completed within twelve months of the issue of a Building Permit for the proposed works;

Standard DA condition where lot is within Clause 26 area:

**Prior to the occupation or use of the development,** a restrictive covenant, to the benefit of the City pursuant to Section 129BA of the Transfer of Land Act 1893 is to be placed on the certificate of title of proposed lot X advising of the existence of a restriction on the use of the land. Notice of this restriction is to be included on the diagram or plan or plan of survey (deposited plan). The restrictive covenant is to state as follows:

In accordance with Clause 26(1) of Local Planning Scheme No.2 the Owner acknowledges

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that without limiting the foregoing, it may not:

- (i) demolish, damage or alter any part of the Existing Dwelling;
- (ii) carry out any works on or around the Existing Dwelling which are reasonably likely to demolish, damage or alter any part of the Existing Dwelling; or
- (iii) modify, renovate or improve the Existing Dwelling in a manner that is inconsistent with its original appearance, without the City's consent.
- (iv) Removal of the existing dwelling will revert the density of the land to R30 and all future development shall be in accordance with the development requirements of State Planning Policy 7.3 (or similar) as applicable to R30 coded development.

Administration is seeking delegation to approve certain documents related to the control and management of land within the City of Vincent where the CEO is satisfied that the relevant document would not result in any risk to the City such as financial or environmental. The authority to approve would only apply to modification, variation, amendment or removal of an existing encumbrance, right or burden condition already approved by Council under Delegated Authority or as required by a condition of a subdivision approval relating to the land within the control and management of the City.

In relation to the matters subject of this council report, should Council grant the delegation then the Caveat is an example of a document that Administration would have authority to remove. The Easement which is proposing a new burden to the City's land would still require Council approval.

# **CR WALLACE:**

With reference to the definition of *Property* in S3.58 of the Local Government Act (LGA) – are caveats and easements considered an interest of the LG within the definition of *Property* and does this mean S3.58 would apply? Is it appropriate to delegate this function to the CEO?

# **EXECUTIVE MANAGER CORPORATE STRATEGY & GOVERNANCE:**

Under the LGA, the following definitions have relevance:

"Property" is defined as including the whole or any part of the interest of a local government in property, but does not include money.

"Dispose" includes to sell, lease, or otherwise dispose of, whether absolutely or not. Under the Local Government (Functions and General) Regulations 1996, Regulation 30(2), sets out that a disposition of land as an exempt disposition:

- (a) if the land is disposed of to an owner of adjoining land (in this paragraph called the **transferee**) and
  - (i) its market value is less than \$5,000; and
  - (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee;

This delegation sought is to approve a modification, variation, amendment or removal of an existing encumbrance (excluding leases), right or burden condition already approved by Council. An existing encumbrance typically includes a caveat, easement, covenants and notifications.

An easement could be interpreted as a 'disposition' within the meaning of S3.58. The grant of easement, being a right to use another person's land, for a particular purpose is "otherwise disposing" of an interest in local government property. By reference to Reg 30(2)(a), the grant of an easement would be an 'exempt disposition'. There is no market value attached to an easement and the local government does not consider the burdened land to be of significant benefit to anyone other than the transferee.

In this delegation, the modification, variation, amendment or removal of an existing encumbrance (excluding leases), right or burden condition already approved by Council refers to (in context), withdrawal of caveat, surrender of easement or removal of a covenant or notification. In the circumstances, s3.58 does not apply as the City is not 'otherwise diposing' of an interest in local government property. It is therefore appropriate to delegate the function to approve to the CEO.

Attachment 4 of the report has been updated to exclude registered leases which is construed as an encumbrance which is already considered under Delegation 2.2.18 and is not the intent of this delegation.

At 7.08pm Manager Community Facilities left the meeting and did not return.

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# REPORT WITH NO DISCUSSION

# 6.2 RFT IE318/2024 PRUNING OF STREET TREES UNDER POWERLINES

Attachments:

1. Evaluation Worksheet - IE318-2024 Pruning of Street Trees - Confidential

# **RECOMMENDATION:**

# **That Council**

- NOTES the outcome of the evaluation process for Tender IE318/2024 Pruning of Street Trees under Powerlines; and
- ACCEPTS the tender submission of Classic Tree Services for Tender IE318/2024 Pruning of Street Trees under Powerlines Portion A and Portion B.

# **NO QUESTIONS**

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# 7.1 FINANCIAL STATEMENTS AS AT 31 JULY 2024

Attachments: 1. Financial Statements as at 31 June 2024

**RECOMMENDATION:** 

That Council RECEIVES the Financial Statements for the month ended 31 July 2024 as shown in Attachment 1.

NO QUESTIONS

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#### 7.2 AUTHORISATION OF EXPENDITURE FOR THE PERIOD 01 JULY 2024 TO 31 JULY 2024

Attachments: 1. July 2024 Payments by EFT and Payroll

- July 2024 Payments by Direct Debit July 2024 Payments by Cheque 2.
- 3.

# Recommendation:

That Council RECEIVES the list of accounts paid under delegated authority for the period 01 July 2024 to 31 July 2024 as detailed in Attachments 1, 2 and 3 as summarised below:

EFT payments, including payroll \$7,172,838.81 Cheques 82778 \$34.00 \$155,573.42 Direct debits, including credit cards

Total payments for July 2024 \$7,328,446.23

# **NO QUESTIONS**

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# 7.3 INVESTMENT REPORT AS AT 31 JULY 2024

Attachments: 1. Investment Statistics as at 31 July 2024

**RECOMMENDATION:** 

That Council NOTES the Investment Statistics for the month ended 31 July 2024 as detailed in Attachment 1.

NO QUESTIONS

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# 8.2 INFORMATION BULLETIN

# Attachments:

- 1. Minutes of the Catalina Regional Council held on 15 August 2024
- 2. Statistics for Development Services Applications as at the end of August 2024
- 3. Register of Legal Action and Prosecutions Monthly Confidential
- 4. Register of Legal Action Orders and Notices Quarterly Confidential
- 5. Register of State Administrative Tribunal (SAT) Appeals Progress Report as at 2 September 2024
- 6. Register of Applications Referred to the Metro Inner-North Joint Development Assessment Panel Current
- 7. Register of Applications Referred to the Design Review Panel Current
- 8. Register of Petitions Progress Report September 2024
- 9. Register of Notices of Motion Progress Report September 2024
- 10. Register of Reports to be Actioned Progress Report September 2024
- 11. Council Workshop Items since 20 August 2024
- 12. Council Briefing Notes 13 August 2024

# **RECOMMENDATION:**

That Council RECEIVES the Information Bulletin dated September 2024.

# ADDITIONAL INFORMATION:

Administration has updated the State Administrative Tribunal Register to include the directions hearing date for the matter related to Nos. 41-43 and 45 Angove Street, North Perth. The directions hearing has been scheduled for 27 September 2024.

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9 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

10 REPRESENTATION ON COMMITTEES AND PUBLIC BODIES

Nil

11 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

# 12 CLOSURE

There being no further business the meeting closed at 7.08pm.

13 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN (WITHOUT DISCUSSION)

Nil

- 15 REPRESENTATION ON COMMITTEES AND PUBLIC BODIES
- 16 URGENT BUSINESS

Nil

17 CONFIDENTIAL ITEMS/MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

18 CLOSURE