



CITY OF VINCENT

# Transport Portfolio Condition

Council Workshop Presentation

Ruth Markham – Manager City Buildings and Asset Management

Jason Spyker – Coordinator Asset Management

Luke McGuirk – Manager Engineering



# Condition Assessment

*Intervention Level is  
≥ **Condition Poor 4***

	Km's, No.	Very Good 1	Good 2	Fair 3	Poor 4	Very Poor 5
<b>Roads &amp; ROWs</b>	180km	7%	70%	16%	4%	3%
<i>Roads</i>	144km	8%	73%	13%	3%	3%
<i>ROWs</i>	36km	2%	59%	29%	6%	4%
<b>Footpaths</b>	258km	34%	55%	10%	1%	0%

*\* Condition data as of March 2023.*

Based on the guidelines provided by the Institute of Public Works Engineering Australasia (IPWEA) asset condition assessment, the results indicate that the overall network is in **Very Good to Fair** condition. With only **8%** of the network rated at or beyond the industry's intervention level of **Poor** and **Very Poor**.

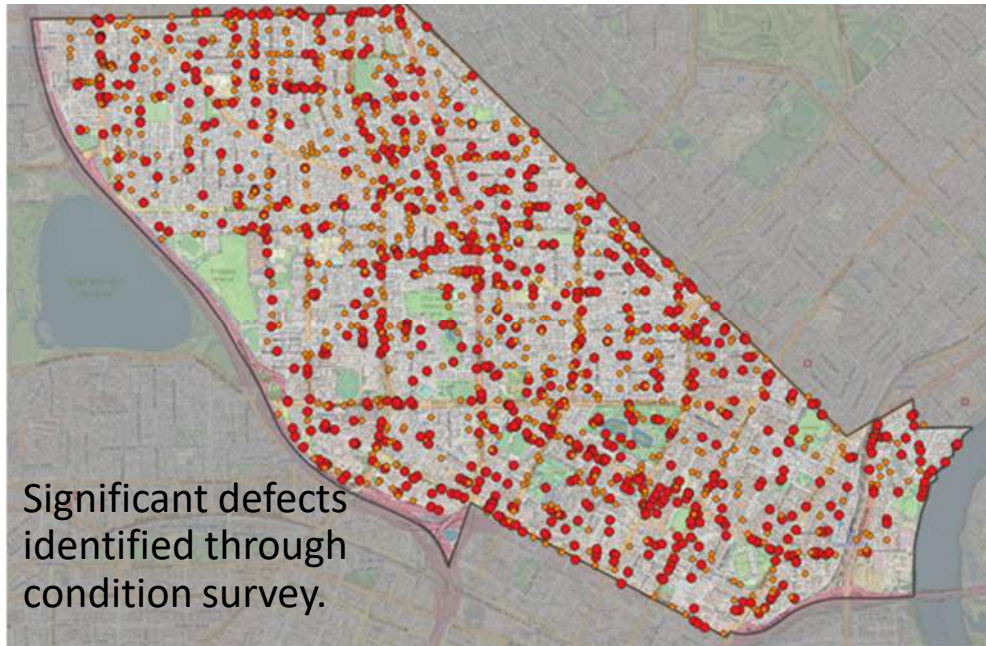
# Beyond Condition Example: Footpath's

89% is in **Very or Good** condition  
Only **1%** in **Poor** condition

	Km's, No.	Very Good	Good	Fair	Poor	Very Poor	Not rated
<b>Footpaths</b>	<b>258km</b>	<b>34%</b>	<b>55%</b>	<b>10%</b>	<b>1%</b>	<b>0%</b>	<b>0%</b>
<i>From audits</i>	<i>2009 no.</i>	<i>0%</i>	<i>5%</i>	<i>0%</i>	<i>30%</i>	<i>0%</i>	<i>0%</i>



Tree roots



Significant defects identified through condition survey.

Subsidence



Cracking



Examples of significant defects. These are addressed through maintenance programs.

Annual Budget \$420,000

# Considerations to Improve Service Delivery

## Capacity



Increase footpath widths

## Functionality



Accessible for all users

## Risk Management



Proactive approach to defects

- **Capital expenditure** to focus on upgrades to address capacity and functionality
- **Operational expenditure** will focus on managing risk and improve the overall perception of the network

# Elected Member Key Issues & Questions?

- What do you think the main problems with our road and footpath network?



Asset management is a process of **continuous improvement**, focused on optimising an assets value and performance throughout its lifecycle!