

PROJECT ON A PAGE - PROJECT IMPLEMENTATION UPDATE

Project Name:	Beatty Park 2062	(CBP No. 6.5 2018/19) (CBP No. 22 2020/2	21)																						Project Ma	nager	r: P	olicy & Plac	e
	Innovative and Ac		·																						Executive Sp				
	2018/19 - 20/21										Pro	oject	Desci	riptio	n:											ZSMSOI		-	
	SC3269	Beatty Park 2062 Project Bud	dget & Expe	enditu	ure 2	018/	19-20	20/2	21		-	•		-		orove	ment	nlan	and	long-	term	n ann	roach						
	Major/Complex	·											Development of an improvement plan and long-term approach to preserve the cultural heritage significance of the 1962																
Project classification.	Wajor/ Complex		\$6,89 7									-					_	_											
			-	rriad f	forus	and fro	20:	10/10	٦١					and o		-													
		, ,	\$193,103 (Ca	irried i	iorwa	aru irc	JIII 20.	10/15	9)		bal	ance	s vari	ious s	takel	holde	r exp	ectati	ions	and ii	nfori	ms th	e asset						
% of FTE Time pw (project	30%	Actual 2019/20:	64,381								ma	nage	ement	t and	impr	ovem	ent c	of the	Beat	tty Pa	ark Le	eisure	Centre	دِ					
manager + Team)		Approved 2020/21 Budget	\$15,000 (Req	ueste	d at q	quarte	erly bu	ıdget	revie	w)	(BP	PLC).																	
otal FTE cost (estimated):	0.30 current FTE	Total Actual Project Expenditure to Date 2018/19-2020/21:	571,278	.278																									
Project Implementation Timeli	ne							2018	3/19									201	9/20					Key	y Impacted Sta	kehold	ders		
					ТТ		\top	П		\Box	T	\top	T	╧			\top	П			Т	\top	T	7					
					А	S (O N	D	JF	F M	A	M	J		А	s c	N	D		F	И А	АМ	J o		community				
							СО		a e	e a	p	aι	u t			e c	0				ар	э а	u t		ate Payers				
					g	р	t v	c	n k	o r		y r	n a		g	p t		C		ו מ	r	У	n a		acility Users				
219/10 2010/20 Evenediture (\$71.27	0)		Actual																		+				enants	:1			
018/19-2019/20 Expenditure (\$71,27)	·	Plan 2018/19-2021/22 - 26 June 2018	Actual																						leritage Counc		ni++		
Beatty Park 2062 Project Steering																	-		-+						roject Steering Jouncil	cornm	ınttee		
, , , , , ,	, ,	eference, Site Tour and Meeting Dates							2	27							_								y Issues (what	hac be	امنا مرم	ontifical\	
PSC Meeting 2 - Terms of Referen			\$6,897							11														Key	y issues (what	nas be	en Id	entiniea)	
		ultation, Heritage Council Site Tour Information									11																		
Structural Assessment Report - Co	ollate Background Infor	rmation, Prepare Procurement Plan & RFQ																							ultural heritag	_			
. Structural Assessment Report - M	landatory Site Inspection	on with Potential Consultants										6	6												ompliance wit		ent sta	ındards	
. Site Tour with Heritage Council &	Design Review Panel											14	.4												unding capabil	-			
. Structural Assessment Report - RI	Q Advertising (7 June	– 21 June)										2:	21												erception and				
0. RFQ Assessment & Appointment												2	27											_ Key	y Risks (what r	nay hap	ppen		
		include Façade Condition & Materials Investigation											_	8															
2. PSC Meeting 4 - Structural Assess			40.000											25										•	Perception a	nd expe	ectati	ons	
13. Assessment and Design Documen		Slab Deterioration Mitigation	\$3,850																					•	Funding capa	bility			
4. Façade Condition and Materials II		andian Danard Duranadadiana	\$16,916													19								_					
.5. PSC Meeting 5 - Façade Condition.6. Structural Assessment Report	i and iviaterials investig	gation Report Presentations	\$13,750										-			19		5						_					
7. PSC Meeting 6 - Structural Assess	ment Renort & Order (of Magnitude Presentation	\$29,865										-				21												
8. PSC Meeting 7 - 2020 Meeting Da			720,000															12											
9. Meeting with DPLH Land Use Mar																				14									
20. Prepare BPLC Facilities Costings in	<u> </u>																												
1. Prepare Draft Heritage Council Pr																				28									
		g and Postponed Heritage Council Presentation																		19									
0		evelopment WA). Redevelopment Options and																		1	.7								
Feasibility Discussed from a Herita 4. PSC Meetings Postponed Indefinit		·																	-	2	20								
2019/20 Planned Expenditure (\$1		nesponse to COVID-13.						2020	/21									2020	/21		.0								
5. Internal Meeting - Advocacy for S	•	ing		6				2020	721										,										
<u>U</u>		equired Either Concurrently or Following Asset		0													-		-+										
Management and Sustainability S		, ,		31																									
7. Site Visit with Hon Mick Murray N	/ILA, Minister for Sport	and Recreation and John Cary MLA, Member for Pert	h			29																							
8. PSC Reconvened 21 Oct 2020 - PS	C Meeting 9 - Governn	ment Agency Meeting Outcomes and Council Report				2	21																						
9. Draft Communications and Advoc	· · · · · · · · · · · · · · · · · · ·																	-											
30. PSC Meeting 10 - Draft Communic		· · · · · · · · · · · · · · · · · · ·					13												_		_								
		Overview, Structural Assessment Findings and Communications for AMSS and Beatty Park 2062)						15																					
32. PSC Meeting 11 - Communication		Emilianism (St. 711105 and Seatty Fair 2002)																											
33. Community Focus Group Worksho		nd Beatty Park 2062 Workshop)																											
		Ongoing Monthly Meetings.																	_										